

AGENDA
CITY COUNCIL BUDGET WORKSHOP
MONDAY, AUGUST 28, 2006
CITY HALL
1500 MARILLA
DALLAS, TEXAS 75201
9:00 A.M.

9:00 am Moment of Silence and Pledge of Allegiance **[06-2300]** 6ES

Briefings 6ES

A. Cost Study and Review of Fees **[06-2301; BRIEFED]**

B. Property Tax Rate Options **[06-2302; BRIEFED]**

ITEMS FOR INDIVIDUAL CONSIDERATION

1. Authorize **(1)** public hearings to be held on September 13, 2006 and September 18, 2006 to receive comments on a proposed tax rate; and **(2)** a proposal to consider adoption of a 73.92¢/\$100 valuation tax rate, or such other rate as may be proposed by the City Council on September 27, 2006 - Financing: No cost consideration to the City **[06-2303; APPROVED]**

Lunch

C. FY 2006-07 Economic Development and Planning Activities **[06-2304; BRIEFED]**

Adjournment 6ES

A closed executive session may be held if the discussion of any of the above agenda items concerns one of the following:

1. Contemplated or pending litigation, or matters where legal advice is requested of the City Attorney. Section 551.071 of the Texas Open Meetings Act.
2. The purchase, exchange, lease or value of real property, if the deliberation in an open meeting would have a detrimental effect on the position of the City in negotiations with a third person. Section 551.072 of the Texas Open Meetings Act.
3. A contract for a prospective gift or donation to the City, if the deliberation in an open meeting would have a detrimental effect on the position of the City in negotiations with a third person. Section 551.073 of the Texas Open Meetings Act.
4. Personnel matters involving the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee or to hear a complaint against an officer or employee. Section 551.074 of the Texas Open Meetings Act.
5. The deployment, or specific occasions for implementation of security personnel or devices. Section 551.076 of the Texas Open Meetings Act.
6. Deliberations regarding economic development negotiations. Section 551.087 of the Texas Open Meetings Act.