

AGENDA
CITY COUNCIL BUDGET BRIEFING
MONDAY, AUGUST 27, 2007
CITY HALL
1500 MARILLA
DALLAS, TEXAS 75201
9:00 A.M.

9:00 am Invocation and Pledge of Allegiance **[07-2470]** 6ES

Briefings 6ES

A. Proposed Gas Drilling and Production Regulations **[07-2471; BRIEFED]**

Closed Session **[07-2472; HELD]** 6ES

Attorney Briefings (Sec. 551.071 T.O.M.A.) and under Real Property Deliberations
(Sec. 551.072 T.O.M.A.)

- Legal issues concerning proposed leasing of city property for natural gas drilling and production
- Legal issues concerning proposed natural Gas Drilling and Production Regulations

B. Property Tax Rate Legal Options and Discussion **[07-2473; BRIEFED]**

ITEMS FOR INDIVIDUAL CONSIDERATION

Office of Financial Services

1. Authorize **(1)** public hearings to be held on September 12, 2007 and September 17, 2007 to receive comments on a proposed tax rate; and **(2)** a proposal to consider adoption of a 75.09¢/\$100 valuation tax rate, or such other rate as may be proposed by the City Council on September 26, 2007 - Financing: No cost consideration to the City **[07-2474; APPROVED]**

C. Energy Management: Electric Procurement Strategies **[07-2475; BRIEFED]**

Lunch

D. Sanitation Services Department FY 2007-08 Budget **[07-2476; BRIEFED]**

E. Dallas Police Department Proposed FY 2007-08 Budget **[07-2477; BRIEFED]**

F. Competitive Grants **[07-2478; BRIEFED]**