

AGENDA
CITY COUNCIL BUDGET WORKSHOP
MONDAY, AUGUST 25, 2008
CITY HALL
1500 MARILLA
DALLAS, TEXAS 75201
9:00 A.M.

9:00 am Invocation and Pledge of Allegiance **[08-2210]** 6ES

Briefings 6ES

- A. Stormwater Fee Study Results and Recommendations **[08-2211; BRIEFED]**
- B. Water Utilities: Overview and Recommended FY09 Budget **[08-2212; BRIEFED]**
- C. 2009 Employee/Retiree Health Benefit Plans **[08-2213; BRIEFED]**
- D. Property Tax Rate Legal Options and Discussion **[08-2214; BRIEFED]**

ITEMS FOR INDIVIDUAL CONSIDERATION

Office of Financial Services

- 1. Authorize **(1)** public hearings to be held on September 10, 2008 and September 15, 2008 to receive comments on a proposed tax rate; and **(2)** a proposal to consider adoption of a 74.79¢/\$100 valuation tax rate, or a lower rate as may be proposed by the City Council on September 24, 2008 - Financing: No cost consideration to the City **[08-2215; APPROVED]**

Adjournment