

AGENDA
CITY COUNCIL BUDGET WORKSHOP
MONDAY, AUGUST 24, 2009
CITY HALL
1500 MARILLA
DALLAS, TEXAS 75201
9:00 A.M.

9:00 am Invocation and Pledge of Allegiance **[09-2030]** 6ES

Briefings 6ES

- A. Property Tax Rate Legal Options and Discussion **[09-2031; BRIEFED]**
- B. Park and Recreation Department FY 2009-2010 Proposed Budget **[09-2032; BRIEFED]**
- C. Department of Street Services FY 2009-2010 Proposed Budget **[09-2033; BRIEFED]**

ITEMS FOR INDIVIDUAL CONSIDERATION

Office of Financial Services

- 1. Authorize **(1)** public hearings to be held on September 9, 2009 and September 14, 2009 to receive comments on a proposed tax rate; and **(2)** a proposal to consider adoption of a 79.37¢/\$100 valuation tax rate, or a lower rate as may be proposed by the City Council on September 23, 2009 - Financing: No cost consideration to the City **[09-2034; NOT APPROVED]**

Adjournment