AGENDA
CITY COUNCIL BUDGET WORKSHOP
MONDAY, AUGUST 22, 2011
CITY HALL
1500 MARILLA
DALLAS, TEXAS 75201
10:00 A.M.

10:00 am Invocation and Pledge of Allegiance **[11-2150]** 6ES

Briefings 6ES

A. FY 2011-12 Water Utilities Proposed Budget **[11-2151; BRIEFED]**

B. FY 2011-12 Building Inspection Proposed Budget **[11-2152; BRIEFED]**

Lunch

C. Park and Recreation Department - Aquatics Master Plan **[11-2153; BRIEFED]**

D. Capital Construction, Operations & Maintenance of Dallas Streets & Thoroughfares **[11-2154; BRIEFED]**