

ANNOTATED AGENDA
CITY COUNCIL BUDGET WORKSHOP
MONDAY, AUGUST 27, 2012
CITY HALL
1500 MARILLA
DALLAS, TEXAS 75201
9:06 A.M. – 10:55 A.M.

9:00 am Invocation and Pledge of Allegiance 6ES
 [12-2164]

PUBLIC HEARINGS AND RELATED ACTIONS

Office of Financial Services

1. A public hearing to receive comments on the proposed 79.70¢/\$100 property tax rate for the 2012-13 fiscal year - Financing: No cost consideration to the City
 [12-2165; HEARING CLOSED]

Briefings 6ES

- A. Mosquito Control & West Nile Virus Outbreak Response Update
 [12-2166; BRIEFED]
- B. Dallas Water Utilities: Overview of Fiscal Year 2012-13 Budget
 [12-2167; BRIEFED]