

City of Dallas

*1500 Marilla Street
Dallas, Texas 75201*



ANNOTATED AGENDA COUNCIL BUDGET BRIEFING

August 14, 2018

Budget Workshop

9:10 A.M. – 12:15 P.M.

[18-1090; HELD]

Invocation and Pledge of Allegiance

6ES

BRIEFINGS

6ES

A. City Manager's Recommended Budget for FY 2018-19 and FY 2019-20
[18-1091; BRIEFED]

B. FY 2017-18 Property Tax Rate State Law Requirements
[18-1092; BRIEFED]

C. FY 2018-19 Annual Budget: Public Safety
[18-1093; BRIEFED]

ITEMS FOR INDIVIDUAL CONSIDERATION

Office of Budget

1. [18-627](#) Authorize **(1)** public hearings to be held on Wednesday, September 5, 2018 and Wednesday, September 12, 2018 to receive comments on a proposed tax rate; and **(2)** a proposal to consider adoption of a \$0.7650/\$100 valuation tax rate, or a lower rate as may be proposed by the City Council on September 18, 2018 - Financing: This action has no cost consideration to the City
[18-1094; DEFERRED TO AUGUST 22, 2018 BY MAYOR RAWLINGS]

Adjournment