

City of Dallas

*1500 Marilla Street
Dallas, Texas 75201*



ANNOTATED COUNCIL BUDGET BRIEFING AGENDA

August 13, 2019

Budget Workshop

9:08 A.M. – 1:20 P.M.

[19-1170; HELD]

9:00 a.m. Invocation and Pledge of Allegiance 6ES

BRIEFINGS 6ES

- A. City Manager's Recommended Budget for FY 2019-20 and FY 2020-21
[19-1171; BRIEFED]
- B. FY 2019-20 Property Tax Rate State Law Requirements
[19-1172; BRIEFED]
- C. FY 2019-20 Annual Budget: Public Safety
[19-1173; BRIEFED]

ITEMS FOR INDIVIDUAL CONSIDERATION

Office of Budget

- 1. 19-1184 Authorize **(1)** public hearings to be held on Wednesday, September 4, 2019 and Wednesday, September 11, 2019 to receive comments on a proposed tax rate; and **(2)** a proposal to consider adoption of a \$0.7800/\$100 valuation tax rate, or a lower rate as may be proposed by the City Council on September 18, 2019 - Financing: No cost consideration to the City
[19-1174; APPROVED]

Closed Session
[19-1175; HELD]

Attorney Briefings (Sec. 551.071 T.O.M.A.)
- Legal issues related to Meet and Confer.