

City of Dallas

*1500 Marilla Street
Council Chambers, 6th Floor
Dallas, Texas 75201*



ANNOTATED COUNCIL BRIEFING AGENDA

September 7, 2022

9:27 A.M. – 2:46 P.M.

[22-1330; HELD]

Invocation and Pledge of Allegiance

Special Presentations
[22-1331]

Open Microphone Speakers
[22-1332]

VOTING AGENDA

1. [22-1944](#) Approval of Minutes of the August 3, 2022 and August 17, 2022 City Council Meeting
[22-1333; APPROVED]
2. [22-1945](#) Consideration of appointments to boards and commissions and the evaluation and duties of board and commission members (List of nominees is available in the City Secretary's Office)
[22-1334; INDIVIDUAL, FULL COUNCIL AND OFFICER APPOINTMENTS MADE TO BOARDS]

BRIEFINGS

- A. [22-1964](#) FY 2022-23 & FY 2023-24 Budget Discussion and Amendments
*For budget purposes, the City Council is sitting as a Committee of the Whole.
[22-1335; BRIEFED]

ITEMS FOR INDIVIDUAL CONSIDERATION

Budget and Management Services

3. [22-1763](#) First reading and passage of the appropriation ordinance appropriating funds for the proposed FY 2022-23 City of Dallas Operating, Capital, and Grant & Trust Budgets **(1)** for the maintenance and operation of various departments; **(2)** authorizing the City Manager to make certain adjustments; **(3)** appropriating funds for public improvements to be financed from bond funds and other revenues of the city of Dallas for fiscal year 2022-23; **(4)** providing for publication; and **(5)** providing an effective date - Not to exceed \$4,757,913,179 - Financing: General Fund (\$1,706,741,970), General Obligation Debt (\$412,314,869), Capital Funds (\$956,459,763), Enterprise Funds (\$1,298,986,389), Internal Service and Other Funds (\$240,924,598), Grants, Trusts, and Other Funds (\$136,299,977), and Employee Retirement Fund (\$6,185,613)
[22-1336; APPROVED AS AMENDED]

Adjournment