City of Dallas

1500 Marilla Street Council Chambers, 6th Floor Dallas, Texas 75201



ANNOTATED COUNCIL BRIEFING AGENDA

REVISED

September 21, 2022

9:17 A.M. – 4:47 P.M.

[22-1410; HELD]

Invocation and Pledge of Allegiance

Special Presentations [22-1411]

Open Microphone Speakers [22-1412]

VOTING AGENDA

- 1. <u>22-2074</u> Approval of Minutes of the August 23, 2022 Special Called Meeting and September 7, 2022 City Council Meeting [22-1413; APPROVED]
- <u>22-2080</u> Consideration of appointments to boards and commissions and the evaluation and duties of board and commission members (List of nominees is available in the City Secretary's Office) [22-1414; INDIVIDUAL, FULL COUNCIL AND OFFICER APPOINTMENTS MADE TO BOARDS AND COMMISSIONS]

ITEMS FOR INDIVIDUAL CONSIDERATION

Budget and Management Services

3. <u>22-2169</u> Authorize a public hearing to be held on September 28, 2022, to receive comments on the FY 2022-23 Operating, Capital, and Grant & Trust Budgets - Financing: No cost consideration to the City [22-1415; APPROVED]

Note: Agenda Item No. 5 must be considered before Agenda Item No. 4 may be considered.

4. <u>22-2072</u> An ordinance setting the tax rate at \$0.7458 per \$100 assessed valuation, which includes \$0.5403 for the General Fund and \$0.2055 for the Debt Service Fund, and levying ad valorem taxes for the City of Dallas, Texas, for FY 2022-23 - Estimated Levy: \$1,338,215,730 (see Fiscal Information) [22-1416; DEFERRED TO SEPTEMBER 28, 2022 BY COUNCILMEMBER MENDELSOHN]

BRIEFINGS

- <u>A.</u> <u>22-2081</u> After-Action Flooding Analysis [22-1417; BRIEFED]
- B. <u>22-2177</u> FY 2022-23 & FY 2023-24 Budget Discussion and Amendments *For budget purposes, the City Council is sitting as a Committee of the Whole. [22-1418; BRIEFED]

PUBLIC HEARINGS AND RELATED ACTIONS

*Fiscal Year 2022-23 Budget Items

Budget and Management Services

5. <u>22-1765</u> A public hearing to receive comments on a \$0.7458 per \$100 valuation property tax rate for the 2022-23 fiscal year as discussed on August 24, 2022; City Council will vote to adopt a tax rate on Wednesday, September 28, 2022, at Dallas City Hall, City Council Chambers - Financing: No cost consideration to the City **[22-1419; HEARING CLOSED]**

Adjournment