

# **City of Dallas**

*1500 Marilla Street  
Council Chambers, 6th Floor  
Dallas, Texas 75201*



## **ANNOTATED COUNCIL BRIEFING AGENDA**

**September 20, 2023**

**9:33 A.M. – 4:48 P.M.**

**[23-1270; HELD]**

Invocation and Pledge of Allegiance

Special Presentations  
[23-1271]

Open Microphone Speakers  
[23-1272]

### **VOTING AGENDA**

1. Approval of Minutes of the September 6, 2023 City Council Meeting  
**[23-1273; APPROVED]**
2. Consideration of appointments to boards and commissions and the evaluation and duties of board and commission members (List of nominees is available in the City Secretary's Office)  
**[23-1274; INDIVIDUAL AND FULL COUNCIL APPOINTMENTS MADE TO BOARDS AND COMMISSIONS]**

### **PUBLIC HEARING AND RELATED ACTIONS**

Note: Agenda Item No. 3 will be considered before Briefing A is heard.

#### **Budget and Management Services**

3. A public hearing to receive comments on a \$0.7393 per \$100 valuation property tax rate for the 2023-24 fiscal year as discussed on August 23, 2023; City Council will vote to adopt a tax rate on Wednesday, September 20, 2023, at Dallas City Hall, City Council Chambers - Financing: No cost consideration to the City  
**[23-1275; HEARING CLOSED]**

### **BUDGET BRIEFING**

Note: Briefing A will be heard before Agenda Item Nos. 4-10 are considered.

- A. FY 2023-24 Budget discussion and potential amendments  
\*For Briefing A budget purposes, the City Council will be sitting as a Committee of the Whole.  
**[23-1276; BRIEFED]**

### **ITEMS FOR INDIVIDUAL CONSIDERATION**

Note: Agenda Item Nos. 4-10 are Fiscal Year 2023-24 Budget items.

#### **Budget and Management Services**

4. Final reading and adoption of the appropriation ordinance appropriating funds for the FY 2023-24 City of Dallas Operating, Capital, and Grant & Trust Budgets - Not to exceed \$4,898,376,958 - Financing: General Fund (\$1,837,576,470), General Obligation Debt Service Fund (\$420,687,511), Enterprise Funds (\$1,401,626,306), Grants, Trusts, and Other Funds (\$166,427,152), Capital Funds (\$797,119,446), Internal Service, and Other Funds (\$268,266,846), and Employee Retirement Fund (\$6,673,227)  
**[23-1277; APPROVED AS AMENDED; ORDINANCE 32554]**

**ITEMS FOR INDIVIDUAL CONSIDERATION**

Note: Agenda Item Nos. 4-10 are Fiscal Year 2023-24 Budget items.

**Budget and Management Services**

5. An ordinance setting the tax rate at \$0.7357 per \$100 assessed valuation, which includes \$0.5317 for the General Fund and \$0.204 for the Debt Service Fund, and levying ad valorem taxes for the City of Dallas, Texas, for FY 2023-24 - Estimated Levy: \$1,458,687,770 (see Fiscal Information)  
**[23-1278; APPROVED; ORDINANCE 32555]**
6. A resolution ratifying the increase in total property tax revenues reflected in the FY 2023-24 budget - Estimated Revenue: \$120,472,041 (100 percent collection rate)  
**[23-1279; APPROVED]**
7. An ordinance amending Chapters 2, 7, 8A, 12B, 15D, 16, 18, 27, 42B, 43A, 48B, 49, 50, 51A and 52 of the Dallas City Code to **(1)** adjust fees related to consumer affairs; **(2)** adjust rates and charges for sanitation collection and disposal of solid waste services; **(3)** adjusting fees for garage sale permits; **(4)** adjust rates and charges for floodplain and drainage management, and stormwater drainage; **(5)** adjust fees for animal adoption, breeding permit, dangerous dog registration, and aggressive dog registration; **(6)** adjust the registration fee and reinspection fee for boarding home facilities; **(7)** adjust the convenience store fee and inspection fee; **(8)** adjust the transport fee for emergency ambulance services; **(9)** adjust fees for open burning, public assembly fire inspection, hazardous materials, and high-rise building/residential inspections; **(10)** adjust the fee for tire businesses; **(11)** adjust the registration fee and reinspection fee for rental properties; **(12)** adjust the short-term rental registration and reinspection fee; **(13)** adjust the certification of manager of operations fee for swimming pools; **(14)** adjust the registration fee for vacant buildings and vacant lots; **(15)** adjust rates and charges for treated water service, wastewater service, wholesale water, and wastewater service to governmental entities, additional water meters, untreated water service, service connections, and fire hydrant usage; **(16)** adjust fees for wood vendors; **(17)** adjust the license fee for electronic repair establishments; **(18)** adjust the license fee for motor vehicle repair establishments; **(19)** adjust fees for home repair; **(20)** adjust the registration fee for credit access business; **(21)** adjust the municipal setting designation fee; **(22)** adjust the certificate of occupancy inspection fee; **(23)** providing a penalty not to exceed \$2,000; **(24)** providing a saving clause; **(25)** providing a severability clause; and **(26)** providing an effective date - Estimated Revenue: General Fund (\$3,578,603), Dallas Water Utilities Fund (\$23,617,429), Sanitation Operation Fund (\$6,016,297), and Stormwater Drainage Management Fund (\$7,660,230)  
**[23-1280; APPROVED; ORDINANCE 32556]**

## **ITEMS FOR INDIVIDUAL CONSIDERATION**

Note: Agenda Item Nos. 4-10 are Fiscal Year 2023-24 Budget items.

### **Budget and Management Services**

8. An ordinance amending Sections 2-38, 2-39, and 2-53 of Chapter 2, "Administration"; amending Sections 9B-6 and 9B-7 of Chapter 9B, "Building Security"; amending Sections 13-7, 13-8, 13-9, 13-10, and 13-11 of Chapter 13, "Courts, Fines and Imprisonments"; amending Section 28-130, 28-130.7, and 28-130.12 of Chapter 28, "Motor Vehicles and Traffic," of the Dallas City Code; adding new Sections 2-175, 2-176, and 2-177 to Chapter 2, "Administration"; **(1)** assigning historic preservation duties to the Department of Planning and Urban Design; **(2)** creating the Office of the City Marshal; **(3)** renaming the Department of Court and Detention Services the Department of Dallas Municipal Court; **(4)** providing a saving clause; **(5)** providing a severability clause; and **(6)** providing an effective date - Financing: No cost consideration to the City.  
**[23-1281; APPROVED; ORDINANCE 32557]**

### **Department of Human Resources**

9. Authorize **(1)** position changes; **(2)** approval of Civilian salary schedules for fiscal year 2023-24; **(3)** merit pay increases for civilian staff effective January 1, 2024, payable the first civilian pay period of the calendar year; **(4)** increase the minimum civilian hiring rate to \$18.50 effective January 1, 2024, payable the first civilian pay period of the calendar year; **(5)** adding new pay schedules for uniformed Fire and Police effective January 1, 2024, payable the first uniform pay period of the calendar year; and **(6)** adding new pay schedules for uniformed Fire and Police Executives effective January 1, 2024, payable the first uniform pay period of the calendar year - Financing: This action has no cost consideration to the City (any budget impact is contained in the FY 23-24 City Budget)  
**[23-1282; APPROVED]**
10. Authorize **(1)** approval of the proposed plan design effective January 1, 2024; and **(2)** approval of the proposed health coverage plans, and 55 premium rate increase for employees and Pre65 retirees and their families – Financing: Employee Benefits Funds (\$134,878,640.00); Revenue: City Employee/Retiree Contributions (\$72,248,197.00) (see Fiscal Information)  
**[23-1283; APPROVED]**

## **BRIEFING**

Note: Briefing B will be heard following the Budget items.

- B. After Action Review Report (AAR) of May 3rd Ransomware Incident  
**[23-1284; BRIEFED]**

## Closed Session

**[23-1285; NOT HELD]**

– Deliberation regarding security devices or security audits including: (1) security assessments or deployments relating to information resources technology; (2) network security information (3); the deployment, or specific occasions for implementation, of security personnel, critical infrastructure, or security devices; or (4) a security audit regarding a recent ransomware attack security incident relating to the City's information resources technology. (Sec. 551.076 and Sec. 551.089 T.O.M.A.)

## Attorney Briefings (Sec. 551.071 T.O.M.A.)

– Seeking the advice of the city attorney regarding the ransomware attack.

– Legal issues related to the Texas Regulatory Consistency Act.

## Adjournment