

MINUTES OF THE CITY COUNCIL COMMITTEE
TUESDAY, AUGUST 2, 2022

22-0017

AD HOC LEGISLATIVE AFFAIRS COMMITTEE
CITY COUNCIL CHAMBER, CITY HALL/VIDEO CONFERENCE
COUNCILMEMBER TENNELL ATKINS, PRESIDING

PRESENT: [5] Atkins, *McGough, Mendelsohn (**1:05 p.m.), Narvaez, Willis

ABSENT: [0]

The meeting was called to order at 1:03 p.m. with a quorum of the committee present.

The meeting agenda, posted in accordance with Chapter 551, "OPEN MEETINGS," of the Texas Government Code, was presented.

After all business properly brought before the committee had been considered, the meeting adjourned at 3:02 p.m.

Chair

ATTEST:

City Secretary Staff

Date Approved

The agenda is attached to the minutes of this meeting as EXHIBIT A.

The actions taken on each matter considered by the committee are attached to the minutes of this meeting as EXHIBIT B.

The briefing materials are attached to the minutes of this meeting as EXHIBIT C.

***Note: Members of the Committee participated in this meeting by video conference.**

**** Note: Indicates arrival time after meeting called to order/reconvened.**

MINUTES OF THE CITY COUNCIL COMMITTEE
TUESDAY, AUGUST 2, 2022

EXHIBIT A

RECEIVED

2022 JUL 29 PM 1:10

CITY SECRETARY
DALLAS, TEXAS

City of Dallas

*1500 Marilla Street,
Council Chambers, 6th Floor
Dallas, Texas 75201*

Public Notice

220709

POSTED CITY SECRETARY
DALLAS, TX



Ad Hoc Legislative Affairs Committee

August 2, 2022

1500 Marilla Street

City Council Briefing Room, 6ES

1:00 P.M.

REVISED

General Information

The Dallas City Council regularly meets on Wednesdays beginning at 9:00 a.m. in the Council Chambers, 6th floor, City Hall, 1500 Marilla. Council agenda meetings are broadcast live on WRR-FM radio (101.1 FM) and on Time Warner City Cable Channel 16. Briefing meetings are held the first and third Wednesdays of each month. Council agenda (voting) meetings are held on the second and fourth Wednesdays. Anyone wishing to speak at a meeting should sign up with the City Secretary's Office by calling (214) 670-3738 by 5:00 p.m. of the last regular business day preceding the meeting. Citizens can find out the name of their representative and their voting district by calling the City Secretary's Office.

Sign interpreters are available upon request with a 48-hour advance notice by calling (214) 670-5208 V/TDD. The City of Dallas is committed to compliance with the Americans with Disabilities Act. **The Council agenda is available in alternative formats upon request.**

If you have any questions about this agenda or comments or complaints about city services, call 311.

Rules of Courtesy

City Council meetings bring together citizens of many varied interests and ideas. To insure fairness and orderly meetings, the Council has adopted rules of courtesy which apply to all members of the Council, administrative staff, news media, citizens and visitors. These procedures provide:

- That no one shall delay or interrupt the proceedings, or refuse to obey the orders of the presiding officer.
- All persons should refrain from private conversation, eating, drinking and smoking while in the Council Chamber.
- Posters or placards must remain outside the Council Chamber.
- No cellular phones or audible beepers allowed in Council Chamber while City Council is in session.

"Citizens and other visitors attending City Council meetings shall observe the same rules of propriety, decorum and good conduct applicable to members of the City Council. Any person making personal, impertinent, profane or slanderous remarks or who becomes boisterous while addressing the City Council or while

Información General

El Ayuntamiento de la Ciudad de Dallas se reúne regularmente los miércoles en la Cámara del Ayuntamiento en el sexto piso de la Alcaldía, 1500 Marilla, a las 9 de la mañana. Las reuniones informativas se llevan a cabo el primer y tercer miércoles del mes. Estas audiencias se transmiten en vivo por la estación de radio WRR-FM 101.1 y por cablevisión en la estación *Time Warner City Cable* Canal 16. El Ayuntamiento Municipal se reúne en el segundo y cuarto miércoles del mes para tratar asuntos presentados de manera oficial en la agenda para su aprobación. Toda persona que desee hablar durante la asamblea del Ayuntamiento, debe inscribirse llamando a la Secretaría Municipal al teléfono (214) 670-3738, antes de las 5:00 pm del último día hábil anterior a la reunión. Para enterarse del nombre de su representante en el Ayuntamiento Municipal y el distrito donde usted puede votar, favor de llamar a la Secretaría Municipal.

Intérpretes para personas con impedimentos auditivos están disponibles si lo solicita con 48 horas de anticipación llamando al (214) 670-5208 (aparato auditivo V/TDD). La Ciudad de Dallas se esfuerza por cumplir con el decreto que protege a las personas con impedimentos, *Americans with Disabilities Act*.

La agenda del Ayuntamiento está disponible en formatos alternos si lo solicita.

Si tiene preguntas sobre esta agenda, o si desea hacer comentarios o presentar quejas con respecto a servicios de la Ciudad, llame al 311.

Reglas de Cortesía

Las asambleas del Ayuntamiento Municipal reúnen a ciudadanos de diversos intereses e ideologías. Para asegurar la imparcialidad y el orden durante las asambleas, el Ayuntamiento ha adoptado ciertas reglas de cortesía que aplican a todos los miembros del Ayuntamiento, al personal administrativo, personal de los medios de comunicación, a los ciudadanos, y a visitantes. Estos reglamentos establecen lo siguiente:

- Ninguna persona retrasará o interrumpirá los procedimientos, o se negará a obedecer las órdenes del oficial que preside la asamblea.
- Todas las personas deben abstenerse de entablar conversaciones, comer, beber y fumar dentro de la cámara del Ayuntamiento.
- Anuncios y pancartas deben permanecer fuera de la cámara del Ayuntamiento.
- No se permite usar teléfonos celulares o enlaces electrónicos (*paggers*) audibles en la cámara del Ayuntamiento durante audiencias del Ayuntamiento Municipal

"Los ciudadanos y visitantes presentes durante las

attending the City Council meeting shall be removed from the room if the sergeant-at-arms is so directed by the presiding officer, and the person shall be barred from further audience before the City Council during that session of the City Council. If the presiding officer fails to act, any member of the City Council may move to require enforcement of the rules, and the affirmative vote of a majority of the City Council shall require the presiding officer to act." Section 3.3(c) of the City Council Rules of Procedure.

asambleas del Ayuntamiento Municipal deben de obedecer las mismas reglas de comportamiento, decoro y buena conducta que se aplican a los miembros del Ayuntamiento Municipal. Cualquier persona que haga comentarios impertinentes, utilice vocabulario obsceno o difamatorio, o que al dirigirse al Ayuntamiento lo haga en forma escandalosa, o si causa disturbio durante la asamblea del Ayuntamiento Municipal, será expulsada de la cámara si el oficial que este presidiendo la asamblea así lo ordena. Además, se le prohibirá continuar participando en la audiencia ante el Ayuntamiento Municipal. Si el oficial que preside la asamblea no toma acción, cualquier otro miembro del Ayuntamiento Municipal puede tomar medidas para hacer cumplir las reglas establecidas, y el voto afirmativo de la mayoría del Ayuntamiento Municipal precisara al oficial que este presidiendo la sesión a tomar acción." Según la sección 3.3 (c) de las reglas de procedimientos del Ayuntamiento.

Handgun Prohibition Notice for Meetings **of Governmental Entities**

"Pursuant to Section 30.06, Penal Code (trespass by license holder with a concealed handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a concealed handgun."

"De acuerdo con la sección 30.06 del código penal (ingreso sin autorización de un titular de una licencia con una pistola oculta), una persona con licencia según el subcapítulo h, capítulo 411, código del gobierno (ley sobre licencias para portar pistolas), no puede ingresar a esta propiedad con una pistola oculta."

"Pursuant to Section 30.07, Penal Code (trespass by license holder with an openly carried handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a handgun that is carried openly."

"De acuerdo con la sección 30.07 del código penal (ingreso sin autorización de un titular de una licencia con una pistola a la vista), una persona con licencia según el subcapítulo h, capítulo 411, código del gobierno (ley sobre licencias para portar pistolas), no puede ingresar a esta propiedad con una pistola a la vista."

"Pursuant to Section 46.03, Penal Code (places weapons prohibited), a person may not carry a firearm or other weapon into any open meeting on this property."

"De conformidad con la Sección 46.03, Código Penal (coloca armas prohibidas), una persona no puede llevar un arma de fuego u otra arma a ninguna reunión abierta en esta propiedad."

2022 CITY COUNCIL APPOINTMENTS

COUNCIL COMMITTEE	
ECONOMIC DEVELOPMENT Atkins (C), Arnold (VC), McGough, Narvaez, Resendez, West, Willis	ENVIRONMENT AND SUSTAINABILITY Blackmon(C), Ridley (VC), Arnold, Bazaldua, Resendez, Schultz, West
GOVERNMENT PERFORMANCE AND FINANCIAL MANAGEMENT Mendelsohn (C), Willis (VC), Atkins, Bazaldua, McGough, Ridley, West	HOUSING AND HOMELESSNESS SOLUTIONS Thomas (C), Moreno (VC), Arnold, Blackmon, Mendelsohn, Ridley, Schultz
PUBLIC SAFETY McGough (C), Mendelsohn (VC), Atkins, Moreno, Resendez, Thomas, Willis	QUALITY OF LIFE, ARTS, AND CULTURE Bazaldua (C), West (VC), Arnold, Blackmon, Narvaez, Ridley, Thomas
TRANSPORTATION AND INFRASTRUCTURE Narvaez (C), Atkins (VC), Bazaldua, Mendelsohn, Moreno, Schultz, Willis	WORKFORCE, EDUCATION, AND EQUITY Schultz (C), Thomas (VC), Blackmon, McGough, Moreno, Narvaez, Resendez
AD HOC JUDICIAL NOMINATING COMMITTEE Resendez (C), Arnold, Bazaldua, Ridley, Thomas, West, Willis	AD HOC LEGISLATIVE AFFAIRS Atkins (C), McGough, Mendelsohn, Narvaez, Willis
AD HOC COMMITTEE ON PROFESSIONAL SPORTS RECRUITMENT AND RETENTION Johnson (C), Atkins, Bazaldua, Blackmon, Thomas	AD HOC COMMITTEE ON GENERAL INVESTIGATING & ETHICS Mendelsohn (C), Atkins, Blackmon, McGough, Schultz
AD HOC COMMITTEE ON ADMINISTRATIVE AFFAIRS Willis (C), McGough, Moreno, Schultz, West	

(C) – Chair, (VC) – Vice Chair

Note: A quorum of the Dallas City Council may attend this Council Committee meeting.

This Council Committee meeting will be held by videoconference and in the City Council Briefing Room, 6ES on the 6th Floor at City Hall.

The public is encouraged to attend the meeting virtually; however, City Hall is available for those wishing to attend the meeting in person following all current pandemic-related public health protocols.

The meeting will be broadcast live on Spectrum Cable Channel 95 and online at bit.ly/cityofdallastv. The public may also listen to the meeting as an attendee at the following videoconference link:

<https://dallascityhall.webex.com/dallascityhall/j.php?MTID=mc31eafe4e19bbeb8c48503c90ca1d87b>

CALL TO ORDER

ACTION ITEMS

- A. **Approval of the June 10, 2021 Ad Hoc Legislative Committee Meeting Minutes**

BRIEFING ITEMS

- B. **Office of Government Affairs Introduction and Role**
[Carrie Rogers, Director of Government Affairs]
- C. **Federal Legislative Update and Upcoming Priorities** [Carrie Rogers, Director of Government Affairs; Dina Colarossi, Office of Government Affairs]
- D. **Proposed Legislative Program and Upcoming Session**
[Clifford Sparks, State Legislative Director]

BRIEFINGS BY MEMORANDUM

- E. **City Membership Organizations**

UPCOMING MEETING

- F. **September 8, 2022 – Tentative**

ADJOURN

EXECUTIVE SESSION NOTICE

A closed executive session may be held if the discussion of any of the above agenda items concerns one of the following:

seeking the advice of its attorney about pending or contemplated litigation, settlement offers, or any matter in which the duty of the attorney to the City Council under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act. [Tex. Govt. Code §551.071]

deliberating the purchase, exchange, lease, or value of real property if deliberation in an open meeting would have a detrimental effect on the position of the city in negotiations with a third person. [Tex. Govt. Code §551.072]

deliberating a negotiated contract for a prospective gift or donation to the city if deliberation in an open meeting would have a detrimental effect on the position of the city in negotiations with a third person. [Tex. Govt. Code §551.073]

deliberating the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee unless the officer or employee who is the subject of the deliberation or hearing requests a public hearing. [Tex. Govt. Code §551.074]

deliberating the deployment, or specific occasions for implementation, of security personnel or devices. [Tex. Govt. Code §551.076]

discussing or deliberating commercial or financial information that the city has received from a business prospect that the city seeks to have locate, stay or expand in or near the city and with which the city is conducting economic development negotiations; or deliberating the offer of a financial or other incentive to a business prospect. [Tex Govt. Code §551.087]

deliberating security assessments or deployments relating to information resources technology, network security information, or the deployment or specific occasions for implementations of security personnel, critical infrastructure, or security devices. [Tex Govt. Code §551.089]

MINUTES OF THE CITY COUNCIL COMMITTEE
TUESDAY, AUGUST 2, 2022

EXHIBIT B

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

AUGUST 2, 2022

Item A: Approval of the June 10, 2021 Ad Hoc Legislative Committee Meeting Minutes

Deputy Mayor Pro Tem Narvaez moved to adopt the minutes as presented.

Motion seconded by Councilmember Willis and unanimously adopted. (Mendelsohn absent when vote taken)

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

AUGUST 2, 2022

BRIEFING ITEMS

Item B: Office of Government Affairs Introduction and Role

The following individuals briefed the committee on the item:

- Carrie Rogers, Director, Office of Government Affairs;
- Dina Colarossi, Grants Manager, Office of Government Affairs;
- Ralph Garboushian, CapitalEdge; and
- Clifford Sparks, State Legislative Director, City Attorney's Office

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

AUGUST 2, 2022

BRIEFING ITEMS

Item C: Federal Legislative Update and Upcoming Priorities

The following individuals briefed the committee on the item:

- Ralph Garboushian, CapitalEdge;
- Carrie Rogers, Director, Office of Government Affairs;
- Dina Colarossi, Grants Manager, Office of Government Affairs; and
- Paul Schlesinger, Federal Lobbyist, Thorn Run Partners

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

AUGUST 2, 2022

BRIEFING ITEMS

Item D: Proposed Legislative Program and Upcoming Session

The following individuals briefed the committee on the item:

- Clifford Sparks, State Legislative Director, City Attorney's Office; and
- Carrie Rogers, Director, Office of Government Affairs

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

AUGUST 2, 2022

BRIEFING MEMORANDUM

Item E: City Membership Organizations

The committee discussed the item.

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

AUGUST 2, 2022

UPCOMING MEETING

Item F: September 8, 2022 - Tentative

Item not discussed.

MINUTES OF THE CITY COUNCIL COMMITTEE
TUESDAY, AUGUST 2, 2022

EXHIBIT C



City of Dallas

Office of Government Affairs Update

**Ad Hoc Committee on Legislative Affairs
August 2, 2022**

Carrie Rogers
Director of Government Affairs

Overview



- Mission
- Core Functions
- Government Affairs Team
- Recent Activity
- Fund Development Unit
- Next Steps



Mission



- The mission of the Office of Government Affairs is to create One Dallas by building and maintaining relationships at the local, state, federal and international levels to advance the strategic interests of the residents and businesses choosing to call Dallas home.



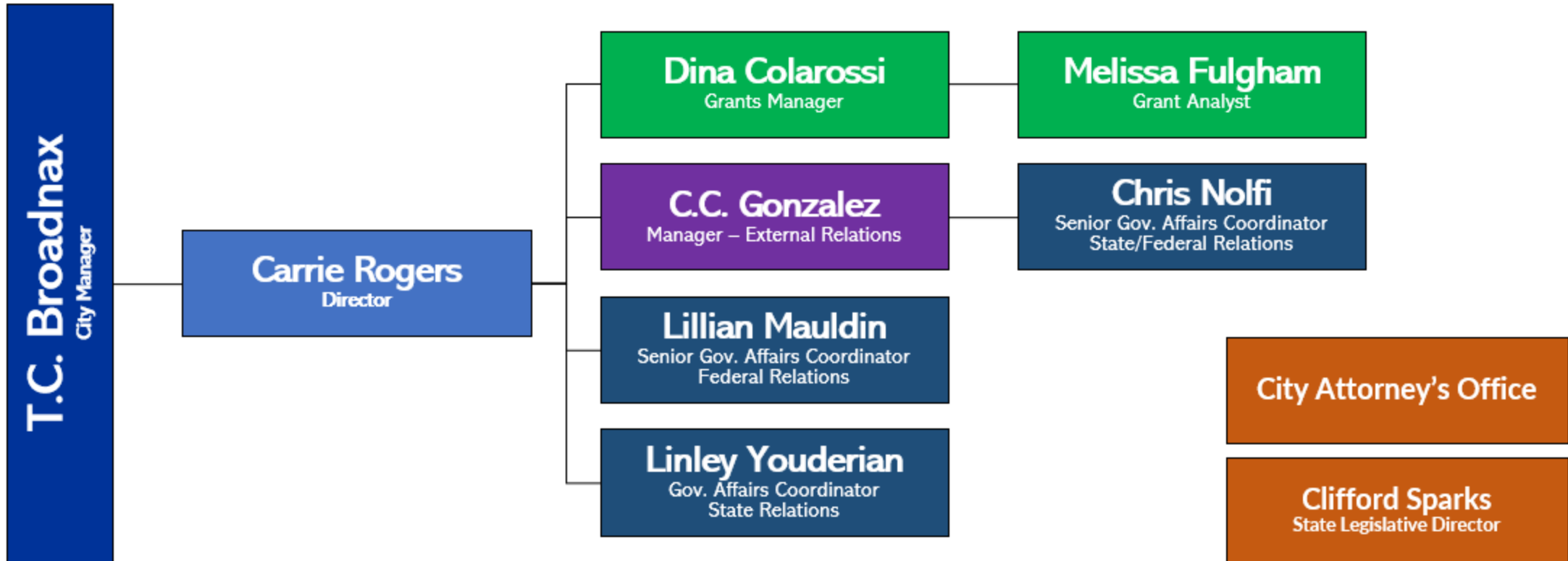
Core Functions



- Serves as lead policy and communications liaison to local, regional, state, federal and international levels of government and other independent agencies, including but not limited to outreach on citywide initiatives
- Develops and manages the City's state and federal legislative initiatives impacting the City and its 1.3 million residents in coordination with internal and external stakeholders
- Pursues and secures funding and other resources for City programs



Office of Government Affairs Team



Recent Activity



- Completed redistricting process for redrawing of City Council district lines from which Councilmembers are elected.
- Developed 2022 Work Plan and living communications plan to guide outreach to elected and community partners
 - ❑ Built City of Dallas' Racial Equity Indicators into Work Plan. Indicated through submitted legislative priorities.
 - ❑ Enhanced communication to external elected officials and stakeholders



Recent Activity



- Developing policy priorities at federal level, supporting state level.
- Represented the City as members of several external partnership organizations.
- Website and collateral material redesign

Webpage Redesign



OFFICE OF GOVERNMENT AFFAIRS

Home About Government and Legislative Affairs Fund Development Resources Contact

GOVERNMENT AND LEGISLATIVE AFFAIRS

Serve as primary point of contact between the City and other governmental entities and agencies. Maintain communication network of policy makers and organizations to influence legislative initiatives. Provide research to Mayor/Council/City Manager's Office on legislative matters pertinent to the City. Coordinate with Austin and Washington lobbyists to initiate and monitor legislative projects and programs. Solicit and plan special events such as dignitary visits, conferences and press events.

Local State Federal

EXTERNAL ORGANIZATIONS

Texas Municipal League	National League of Cities	United States Conference of Mayors
Texas Legislature Online	United States Congress	North Central Texas Council of Governments

GOVERNMENT AND LEGISLATIVE AFFAIRS

Serve as primary point of contact between the City and other governmental entities and agencies. Maintain communication network of policy makers and organizations to influence legislative initiatives. Provide research to Mayor/Council/City Manager's Office on legislative matters pertinent to the City.

Explore Government & Legislative Affairs

Local State Federal

Redistricting

Join us in making a redistricting map that represents your community!

Explore Redistricting 2021

Latest News City Council Memos

Crime Dashboard Dallas Census Data Hub

Dallas Open Data Dallas Land Use Area Plans



Strategy and Communications



CITY OF DALLAS OFFICE OF GOVERNMENT AFFAIRS STRATEGIC COMMUNICATIONS PLAN FY 2022 - 2023

CITY OF DALLAS OFFICE OF GOVERNMENT AFFAIRS OVERVIEW OF CITY PROGRAMS FY 2022 - 2023



(a living document, subject to change as needed)

Legislative/Policy Priorities	Census 2020/Redistricting
2022-23 Proposed Budget	Public Safety
2024 Bond Election	Infrastructure
Oversight, Transparency & Ethics (2021 Ethics Reform)	Affordable Housing
Financial Stewardship	Homelessness – Real-Time Rapid Rehousing Initiative



Fund Development Unit



- Serves as a citywide resource to:
 - ❑ Assist City departments in identifying funding opportunities from federal, state, and private sources;
 - ❑ Write and submit grant applications, and coordinate grant applications between City departments where needed;
 - ❑ Manage specific grant funds allocated by state and federal governments, and
 - ❑ Provide training to City staff on grant writing and management.
- Annual target of 50 grants submitted, and a funding target of \$50 in grants received per every \$1 spent on salaries



Fund Development Unit (con't)



- Recent major initiatives:
 - ❑ Coordinated applications and drawdowns for COVID-19 funding
 - ❑ Host bi-weekly call for updates and technical assistance for COVID-19 grant awards
 - ❑ Maintain master list of projects eligible for funding under grant programs in the Bipartisan Infrastructure Law, and coordinate applications for funding
 - ❑ Coordinate submissions of Community Projects/Congressional Requests



Fund Development Unit (con't)



- Notable grant awards:
 - ❑ \$900K in RAISE funds for Southern Gateway Park planning
 - ❑ \$945K in RCPGP for planning for catastrophic events
 - ❑ \$1.2M in funding to reduce emissions with City fleet, both through replacement vehicles and EV charging infrastructure



Next Steps



- Consider and adopt of 2023 state and federal legislative program
- Continue to leverage leadership expertise and relationships, expand communications and outreach with elected officials and external partners





City of Dallas

Office of Government Affairs Update

**Ad Hoc Committee on Legislative Affairs
August 2, 2022**

Carrie Rogers
Director of Government Affairs



City of Dallas

Federal Legislative Update

**Ad Hoc Committee on Legislative Affairs
August 2, 2022**

Carrie Rogers
Director
Office of Government Affairs

Dina Colarossi
Fund Development Manager

Overview



- City of Dallas federal legislative process
- 117th Congress City Federal Legislative Priorities
- Federal update
- Federal budget update
- Community projects selected by members
- Federal appropriations update
- Communications
- Federal legislative key dates
- Next steps and staff recommendations



City of Dallas Federal Legislative Process



- Prior to each legislative session, the City Council adopts a federal legislative agenda outlining official City of Dallas positions on various legislative issues.
- Input is sought from the Mayor and City Council, City executive leadership, City departments, and external organizations.
- The agenda serves as official policy guides for City elected officials, City staff, and contract lobbyists engaged in the legislative process.
- The agenda is presented to federal elected offices upon adoption.



117th Congress City Federal Legislative Priorities



- Pandemic relief funding
- Infrastructure funding, including transportation, broadband, DART, water & flood control, & aviation
- Supporting tax exemption for municipal bonds
- Opposing federal control of rights-of-way or zoning
- Supporting public safety assistance programs
- Supporting funding for economic development
- Supporting programs and funding for housing, community development, and healthcare
- Supporting efforts to address clean air and energy security
- Supporting efforts to promote diversity, equity, and human rights

Adopted by City Council February 24, 2021



Federal Update



Some successes over the past year include:

- Protecting the \$355 million in ARPA fiscal relief funds allocated to the City
- Inclusion of a reauthorization of and funding for the Energy Efficiency and Conservation Block Grant Program in Infrastructure Investment and Jobs Act, an effort spearheaded by Representative Veasey on behalf of the City
- Delegation support for the City & State Diplomacy Act
- White Rock Lake authorization in House WRDA Bill
- Provided the City with detailed information about all IIJA funding opportunities available over the next 5 years



Federal Update (cont.)



- Continued progress on Hensley Field, including language in the FY 2022 Military Construction Appropriations Act directing the Navy to move forward with environmental remediation
- Three FY 2021 RAISE Grants for City of Dallas projects:
 - \$12 million construction grant for replacement of the Lake June Bridge and completion of The LOOP Trail (TXDOT)
 - \$8.2 million construction grant to enhance mobility at the IIPOD (NCTCOG), and
 - \$900,000 planning grant for the Southern Gateway (City of Dallas)



Congressional Requests – Project Selection



- In FY21, Congress reinstated earmarks, now known as Community Projects
- The House and Senate identified federal spending accounts that were eligible for Community Project requests
 - Texas's Senators did not accept requests for inclusion in budget bills
- House members were able to submit 15 Community Projects on behalf of all stakeholders in their district
- Projects had to meet all requirements of identified grant programs, including eligibility, allowable expenses, and match requirements
- Representatives expressed a strong preference for projects in the \$500K-\$1M range, and that could be completed within one year



Congressional Requests - Project Selection (cont.)



- OGA – Fund Development:
 - Identified funding streams that were a good match for the City
 - Distributed requirements for funding streams to Departments to aid in eligible project identification
 - Worked with Capital Edge to submit:
 - 17 eligible projects for funding
 - General support for grant programs identified in the Legislative Program
 - CDBG
 - HOME
 - UASI
 - EECBG



Congressional Requests – Available Funding Streams



Army Corps of Engineers
Corps of Engineers - Construction
Department of Homeland Security
Pre-disaster Mitigation Grants
Emergency Operations Center Grants
Department of Energy
Energy Efficiency & Renewable Energy
Department of Interior
Save America's Treasures
U.S. Forest Service Grants
Department of Justice
Byrne Justice Assistance Grants
COPS Technology & Equipment
Department of Transportation
Highway Infrastructure Projects
Housing and Urban Development
Economic Development Initiative



Community Projects Selected by Members



Member	Project	Amount
Collin Allred	Digital Divide	\$750,000
Eddie Bernice Johnson	MLK Community Center solar panel installation	\$2 million
Eddie Bernice Johnson	Dallas urban forest tree inventory	\$750,000
Eddie Bernice Johnson	Love Field alternate entry planning	\$750,000
Eddie Bernice Johnson	Greater downtown Dallas master plan	\$2 million
Marc Veasey	Hensley Field shoreline modification	\$1 million
Johnson, Beth Van Duyne	DPD records management system	\$935,000



Federal Appropriations Update



House Committee approved bills – select highlights (comparison to FY 2022 level)

- CDBG Formula - \$3.3B (same)
- HOME - \$1.7B (+\$200M)
- \$3.2B for Homeless CoC (+391M)
- Brownfields - \$131M (+39M)
- UASI - \$615M (same)

Senate Committee approved bills – select highlights

- CDBG Formula – \$3.525b
- HOME – \$1.725b
- Homeless CoC – \$3.041b
- Brownfields – \$96m
- UASI - \$605m



Communications



FEDERAL
CITY OF DALLAS
LEGISLATIVE
AGENDA
 MONTH | YEAR

DRAFT

COD PRINCIPLES & PRIORITIES:
 The City of Dallas will pursue and support legislation that maintains local control, ensures fiscal stewardship and provides additional financial tools to maintain the City's economic vibrancy. The City works diligently to implement fiscally sound and responsible budgets and will pursue legislation that fairly allocates collected fees for City services.

STATISTICS

 XX Sample Stats	 XX Sample Stats	 XX Sample Stats	 XX Sample Stats
 XX Sample Stats	 XX Sample Stats	 XX Sample Stats	 XX Sample Stats
 XX Sample Stats	 XX Sample Stats	 XX Sample Stats	 XX Sample Stats
		 XX Sample Stats	 XX Sample Stats

VISIT: DALLAS.GOV
 Clifford Sparks
 State Legislative Director
 469-222-9481
 Clifford.Sparks@dallascityhall.com

88TH TEXAS LEGISLATIVE SESSION

DRAFT

PUBLIC SAFETY

The City of Dallas supports enhancing public safety initiatives and continues to prioritize the safety and well-being of our residents and first responders, including improved training and integration of case management across law enforcement and social systems.

CARING FOR VULNERABLE POPULATIONS

The City of Dallas supports legislation that will ease suffering of vulnerable populations, including efforts to enhance housing tools, financial assistance and quality of life for residents.

ECONOMIC DEVELOPMENT

The City of Dallas supports legislation which enhances and provides additional economic development tools to maintain the City's economic vibrancy. Dallas will pursue legislation that develops projects and funding to strengthening our existing economy.

TRANSPORTATION AND INFRASTRUCTURE

The City of Dallas supports increasing infrastructure investment for transit alternatives such as bike lanes and streetcars and expand transportation options that are sustainable and improve air quality.

WATER AND ENVIRONMENTAL SUSTAINABILITY

The City of Dallas supports providing sustainable and equitable water utilities for residents, while leading the nation in environmental efforts. The City will support legislation that protects and improves on current environment initiatives.

WORKFORCE DEVELOPMENT

The City of Dallas will continue to work with the Legislature, non-profits, and the business community to meet the needs of our booming workforce and develop a path forward for our growing city.

HOUSING

The City of Dallas supports additional tools to provide affordable and equitable housing for all of its residents. The City will work with the Legislature to ensure even the most vulnerable residents have access to housing during hardships.

ARTS AND CULTURE

The City of Dallas is home to the largest contiguous urban Arts District in the country and supports funding opportunities that add to its expansive collection of museums, theatres, galleries, visual and cultural arts venues.

PARKS AND RECREATION

With over 23,000 park land acres, the City of Dallas supports efforts to expand and maintain its parks and recreation facilities, providing residents a high quality of life through equitable recreation, health and wellness activities.

SOCIAL EQUITY

The City supports legislation which creates new and expands existing social equity programs to improve access and opportunities for all residents, regardless of race, ethnicity, disability, sexual orientation, gender, and other social identities.

As approved by the Dallas City Council on DATE
 Resolution Number XXX-XXX



Federal Legislative Key Dates



- September 2022: Ad Hoc Legislative Committee action
- September 2022: City Council consideration and action
- Ongoing: Congressional budget negotiations
- September 30: FY 2022 ends
- January 3: 118th Congress convenes
- March-September (and likely beyond): FY 2023 Appropriations Process
- October 1: FY 2023 begins
- November 8: Election Day
- Mid-December: Target Adjournment



Next Steps and Staff Recommendations



- Consider additional priorities from Committee
- Advance to City Council
- Staff recommends continuing with current priorities
- Continue to monitor Community Project requests and additional funding streams





City of Dallas

Federal Legislative Update

**Ad Hoc Committee on Legislative Affairs
August 2, 2022**

Carrie Rogers
Director
Office of Government Affairs

Dina Colarossi
Fund Development Manager

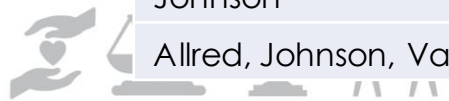


Appendix

Submitted Congressional Requests



Member	Project	Amount Requested	Match
Johnson, Van Duyne, Veasey	Dallas Love Field Alternate entry	\$1M	\$250K
Johnson	MLK Community Center Solar Panels	\$4M	\$4M
Allred, Johnson, Van Duyne, Veasey	DPD Surveillance Cameras	\$500K	N/A
Allred, Johnson, Van Duyne, Veasey	DPD Record Management System	\$935K	N/A
Allred, Johnson, Van Duyne, Veasey	DPD Automated License Plate Readers	\$160K	N/A
Veasey (with Johnson supporting)	Hensley Field Shoreline Modification	\$1M	\$2-5M
Johnson, Veasey	Marsalis Avenue Bridge	\$6.5M	\$1.5M
Johnson	Kiestwood Trail Lighting & W-Fi	\$1.6M	\$400K
Allred, Johnson, Veasey	Greater Downtown Dallas Master Plan	\$2M	\$1M
Allred, Johnson, Veasey	Digital Divide – Traffic Signals & Streetlights	\$10M	\$2M
Allred, Johnson, Veasey	Vision Zero	\$10M	\$2M
Johnson	Danieldale Road	\$7.5M	\$7.5M
Allred. Johnson	East Grand Avenue	\$1.3M	\$325K
Johnson	Fair Park Digital Signs	\$3M	\$1M
Allred, Johnson, Veasey	Urban Forest Tree Inventory	\$3M	\$1M
Johnson	Fair Park Tower Building	\$500K	\$549K
Allred, Johnson, Van Duyne	White Rock Lake	\$5M	TBD





City of Dallas

Proposed Legislative Program for the 88th Session of the Texas Legislature

**Ad Hoc Committee on Legislative Affairs
August 2, 2022**

Clifford Sparks
State Legislative Director
City Attorney's Office

Overview



- Purpose
- Review Legislative Priorities
- Next Steps



Purpose



- Review legislative program priorities;
- Discuss any additional input / updated priorities from city council and staff; and
- Discuss recommendations to finalize the city's proposed legislative program for the 88th Session of the Texas Legislature.



Current Legislative Priorities



- Economic Development
- Public Safety
- Transportation and Infrastructure
- Workforce Development
- Fiscal Sustainability and Resident Support
- Water and Environmental Sustainability
- Housing
- Parks and Recreation
- Arts and Culture
- Social Equity



Next Steps



- Discuss current and proposed priorities collected from Councilmembers and city staff.
- Council consideration of proposed legislative program for the 88th Session of the Texas Legislature at an upcoming council meeting – TBD.



Questions?





City of Dallas

Proposed Legislative Program for the 88th Session of the Texas Legislature

**Ad Hoc Committee on Legislative Affairs
August 2, 2022**

Clifford Sparks
State Legislative Director
City Attorney's Office

Memorandum



CITY OF DALLAS

DATE August 2, 2022

TO Honorable Mayor and City Councilmembers

SUBJECT **City Organizational Memberships**

In preparation for consideration of renewal for the upcoming fiscal year, provided below is information on the current organizational memberships: National League of Cities, the Texas Municipal League, the United States Conference of Mayors, and the North Texas Commission.

National League of Cities (NLC) – Membership expires January 31, 2023

Annual Membership Fee: \$38,384 Member Benefits:

- NLC serves as a resource and advocate for the nation's cities and their leaders.
- NLC serves the interests of 19,000 cities, towns, and villages in the US as well as professionals working in municipal government.
- NLC focuses on advocating cities' positions with Federal lawmakers in Washington.
- NLC holds two annual conferences – one in the fall in a different U.S. city, and one in the spring in Washington, D.C. Additional meetings and events are held as directed by the League's leadership.

Texas Municipal League (TML) – Membership expires October 31, 2022

Annual Membership Fee: \$63,710 Member Benefits:

- TML coordinates and advocates for a legislative program set by member cities at the state and federal level.
- TML has attorneys on staff to answer general legal questions about municipal law, and monitor federal and state laws and regulations, as well as city-related developments in the courts.
- TML offers training opportunities thru an annual conference, workshops and webinars.
- TML provides resources and experts to assist members with seizing opportunities or creatively solving problems.

United States Conference of Mayors (USCM) – Membership expires December 31, 2022

Annual Membership Fee: \$40,235

Member Benefits:

- USCM is an official non-partisan organization of cities with populations of 30,000 or more.
- USCM holds a Winter Meeting each January in Washington, D.C. and an Annual Meeting each June in a different U.S. city. Additional meetings and events are held as directed by the Conference leadership.
- USCM members speak with a united voice on organizational policies and goals.

Mayors contribute to the development of national urban policy by serving on one or more of the conference's standing committees. Conference policies and programs are developed and guided by an Executive Committee and Advisory Board, as well as the standing committees and task forces which are formed to meet changing needs.

- During the Conference's Annual Meeting in June, standing committees recommend policy positions they believe should be adopted by the organization, which collectively represent the views of the nation's mayors and are distributed to the President of the United States and Congress.

North Texas Commission (NTC) – Membership expires October 1, 2022

Annual Membership Fee: \$60,000

Member Benefits:

- NTC convenes and educates public and private sector leaders to ensure that state and federal policies promote strong local governments, support excellence in public schools, increase the skilled workforce pipeline, and safeguard a thriving business environment.
- NTC advocates on behalf of the region, with chambers of commerce and other associations, for issues that have no city or county boundaries.
- NTC provides extensive professional training and diversity programming for established and rising leaders.
- NTC's state and federal legislative agendas covers issues such as infrastructure development, business and municipal friendly legislation, education/workforce accessibility and diversity protection.

The total cost of membership for these four organizations would be \$202,329. Similar to the previous year, these memberships will be individually renewed via Administrative Action for another year.

Please let us know if you have any questions.



Carrie Rogers
Director of Government Affairs



Clifford Sparks
State Legislative Director

T.C. Broadnax, City Manager
Christopher J. Caso, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Jon Fortune, Deputy City Manager
Kimberly Bizzor Tolbert, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Dr. Robert Perez, Assistant City Manager
Carl Simpson, Assistant City Manager
Jack Ireland, Chief Financial Officer
Genesis Gavino, Chief of Staff/Office of Resilience
Directors and Assistant Directors