

MINUTES OF THE CITY COUNCIL COMMITTEE
MONDAY, AUGUST 8, 2022

22-0015

PUBLIC SAFETY COMMITTEE
CITY COUNCIL CHAMBER, CITY HALL/VIDEO CONFERENCE
COUNCILMEMBER ADAM MCGOUGH, PRESIDING

PRESENT: [7] McGough, *Mendelsohn (**1:05 p.m.), Moreno (**1:23 p.m.), Thomas,
*Resendez, Atkins, Willis

ABSENT: [0]

The meeting was called to order at 1:03 p.m. with a quorum of the committee present.

The meeting agenda, posted in accordance with Chapter 551, "OPEN MEETINGS," of the Texas Government Code, was presented.

After all business properly brought before the committee had been considered, the meeting adjourned at 3:01 p.m.

Chair

ATTEST:

City Secretary Staff

Date Approved

The agenda is attached to the minutes of this meeting as EXHIBIT A.

The actions taken on each matter considered by the committee are attached to the minutes of this meeting as EXHIBIT B.

The briefing materials are attached to the minutes of this meeting as EXHIBIT C.

***Note: Members of the Committee participated in this meeting by video conference.**

**** Note: Indicates arrival time after meeting called to order/reconvened.**

MINUTES OF THE CITY COUNCIL COMMITTEE
MONDAY, AUGUST 8, 2022

EXHIBIT A

RECEIVED

2022 AUG - 5 AM 10:28

**CITY SECRETARY
DALLAS, TEXAS**

City of Dallas

*1500 Marilla Street,
Council Chambers, 6th Floor
Dallas, Texas 75201*

Public Notice

220721

POSTED CITY SECRETARY
DALLAS, TX



Public Safety Committee

August 8, 2022

1:00 PM

2022 CITY COUNCIL APPOINTMENTS

COUNCIL COMMITTEE	
ECONOMIC DEVELOPMENT Atkins (C), Arnold (VC), McGough, Narvaez, Resendez, West, Willis	ENVIRONMENT AND SUSTAINABILITY Blackmon(C), Ridley (VC), Arnold, Bazaldua, Resendez, Schultz, West
GOVERNMENT PERFORMANCE AND FINANCIAL MANAGEMENT Mendelsohn (C), Willis (VC), Atkins, Bazaldua, McGough, Ridley, West	HOUSING AND HOMELESSNESS SOLUTIONS Thomas (C), Moreno (VC), Arnold, Blackmon, Mendelsohn, Ridley, Schultz
PUBLIC SAFETY McGough (C), Mendelsohn (VC), Atkins, Moreno, Resendez, Thomas, Willis	QUALITY OF LIFE, ARTS, AND CULTURE Bazaldua (C), West (VC), Arnold, Blackmon, Narvaez, Ridley, Thomas
TRANSPORTATION AND INFRASTRUCTURE Narvaez (C), Atkins (VC), Bazaldua, Mendelsohn, Moreno, Schultz, Willis	WORKFORCE, EDUCATION, AND EQUITY Schultz (C), Thomas (VC), Blackmon, McGough, Moreno, Narvaez, Resendez
AD HOC JUDICIAL NOMINATING COMMITTEE Resendez (C), Arnold, Bazaldua, Ridley, Thomas, West, Willis	AD HOC LEGISLATIVE AFFAIRS Atkins (C), McGough, Mendelsohn, Narvaez, Willis
AD HOC COMMITTEE ON PROFESSIONAL SPORTS RECRUITMENT AND RETENTION Johnson (C), Atkins, Bazaldua, Blackmon, Thomas	AD HOC COMMITTEE ON GENERAL INVESTIGATING & ETHICS Mendelsohn (C), Atkins, Blackmon, McGough, Schultz
AD HOC COMMITTEE ON ADMINISTRATIVE AFFAIRS Willis (C), McGough, Moreno, Schultz, West	

(C) – Chair, (VC) – Vice Chair

Note: A quorum of the Dallas City Council may attend this Council Committee meeting.

General Information

The Dallas City Council regularly meets on Wednesdays beginning at 9:00 a.m. in the Council Chambers, 6th floor, City Hall, 1500 Marilla. Council agenda meetings are broadcast live on WRR-FM radio (101.1 FM) and on Time Warner City Cable Channel 16. Briefing meetings are held the first and third Wednesdays of each month. Council agenda (voting) meetings are held on the second and fourth Wednesdays. Anyone wishing to speak at a meeting should sign up with the City Secretary's Office by calling (214) 670-3738 by 5:00 p.m. of the last regular business day preceding the meeting. Citizens can find out the name of their representative and their voting district by calling the City Secretary's Office.

Sign interpreters are available upon request with a 48-hour advance notice by calling (214) 670-5208 V/TDD. The City of Dallas is committed to compliance with the Americans with Disabilities Act. **The Council agenda is available in alternative formats upon request.**

If you have any questions about this agenda or comments or complaints about city services, call 311.

Rules of Courtesy

City Council meetings bring together citizens of many varied interests and ideas. To insure fairness and orderly meetings, the Council has adopted rules of courtesy which apply to all members of the Council, administrative staff, news media, citizens and visitors. These procedures provide:

- That no one shall delay or interrupt the proceedings, or refuse to obey the orders of the presiding officer.
- All persons should refrain from private conversation, eating, drinking and smoking while in the Council Chamber.
- Posters or placards must remain outside the Council Chamber.
- No cellular phones or audible beepers allowed in Council Chamber while City Council is in session.

"Citizens and other visitors attending City Council meetings shall observe the same rules of propriety, decorum and good conduct applicable to members of the City Council. Any person making personal, impertinent, profane or slanderous remarks or who becomes boisterous while addressing the City Council or while

Información General

El Ayuntamiento de la Ciudad de Dallas se reúne regularmente los miércoles en la Cámara del Ayuntamiento en el sexto piso de la Alcaldía, 1500 Marilla, a las 9 de la mañana. Las reuniones informativas se llevan a cabo el primer y tercer miércoles del mes. Estas audiencias se transmiten en vivo por la estación de radio WRR-FM 101.1 y por cablevisión en la estación *Time Warner City Cable* Canal 16. El Ayuntamiento Municipal se reúne en el segundo y cuarto miércoles del mes para tratar asuntos presentados de manera oficial en la agenda para su aprobación. Toda persona que desee hablar durante la asamblea del Ayuntamiento, debe inscribirse llamando a la Secretaría Municipal al teléfono (214) 670-3738, antes de las 5:00 pm del último día hábil anterior a la reunión. Para enterarse del nombre de su representante en el Ayuntamiento Municipal y el distrito donde usted puede votar, favor de llamar a la Secretaría Municipal.

Intérpretes para personas con impedimentos auditivos están disponibles si lo solicita con 48 horas de anticipación llamando al (214) 670-5208 (aparato auditivo V/TDD). La Ciudad de Dallas se esfuerza por cumplir con el decreto que protege a las personas con impedimentos, *Americans with Disabilities Act*. **La agenda del Ayuntamiento está disponible en formatos alternos si lo solicita.**

Si tiene preguntas sobre esta agenda, o si desea hacer comentarios o presentar quejas con respecto a servicios de la Ciudad, llame al 311.

Reglas de Cortesía

Las asambleas del Ayuntamiento Municipal reúnen a ciudadanos de diversos intereses e ideologías. Para asegurar la imparcialidad y el orden durante las asambleas, el Ayuntamiento ha adoptado ciertas reglas de cortesía que aplican a todos los miembros del Ayuntamiento, al personal administrativo, personal de los medios de comunicación, a los ciudadanos, y a visitantes. Estos reglamentos establecen lo siguiente:

- Ninguna persona retrasará o interrumpirá los procedimientos, o se negará a obedecer las órdenes del oficial que preside la asamblea.
- Todas las personas deben abstenerse de entablar conversaciones, comer, beber y fumar dentro de la cámara del Ayuntamiento.
- Anuncios y pancartas deben permanecer fuera de la cámara del Ayuntamiento.
- No se permite usar teléfonos celulares o enlaces electrónicos (*paggers*) audibles en la cámara del Ayuntamiento durante audiencias del Ayuntamiento Municipal

"Los ciudadanos y visitantes presentes durante las

attending the City Council meeting shall be removed from the room if the sergeant-at-arms is so directed by the presiding officer, and the person shall be barred from further audience before the City Council during that session of the City Council. If the presiding officer fails to act, any member of the City Council may move to require enforcement of the rules, and the affirmative vote of a majority of the City Council shall require the presiding officer to act." Section 3.3(c) of the City Council Rules of Procedure.

asambleas del Ayuntamiento Municipal deben de obedecer las mismas reglas de comportamiento, decoro y buena conducta que se aplican a los miembros del Ayuntamiento Municipal. Cualquier persona que haga comentarios impertinentes, utilice vocabulario obsceno o difamatorio, o que al dirigirse al Ayuntamiento lo haga en forma escandalosa, o si causa disturbio durante la asamblea del Ayuntamiento Municipal, será expulsada de la cámara si el oficial que este presidiendo la asamblea así lo ordena. Además, se le prohibirá continuar participando en la audiencia ante el Ayuntamiento Municipal. Si el oficial que preside la asamblea no toma acción, cualquier otro miembro del Ayuntamiento Municipal puede tomar medidas para hacer cumplir las reglas establecidas, y el voto afirmativo de la mayoría del Ayuntamiento Municipal precisara al oficial que este presidiendo la sesión a tomar acción." Según la sección 3.3 (c) de las reglas de procedimientos del Ayuntamiento.

Handgun Prohibition Notice for Meetings of Governmental Entities

"Pursuant to Section 30.06, Penal Code (trespass by license holder with a concealed handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a concealed handgun."

"De acuerdo con la sección 30.06 del código penal (ingreso sin autorización de un titular de una licencia con una pistola oculta), una persona con licencia según el subcapítulo h, capítulo 411, código del gobierno (ley sobre licencias para portar pistolas), no puede ingresar a esta propiedad con una pistola oculta."

"Pursuant to Section 30.07, Penal Code (trespass by license holder with an openly carried handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a handgun that is carried openly."

"De acuerdo con la sección 30.07 del código penal (ingreso sin autorización de un titular de una licencia con una pistola a la vista), una persona con licencia según el subcapítulo h, capítulo 411, código del gobierno (ley sobre licencias para portar pistolas), no puede ingresar a esta propiedad con una pistola a la vista."

"Pursuant to Section 46.03, Penal Code (places weapons prohibited), a person may not carry a firearm or other weapon into any open meeting on this property."

"De conformidad con la Sección 46.03, Código Penal (coloca armas prohibidas), una persona no puede llevar un arma de fuego u otra arma a ninguna reunión abierta en esta propiedad."

The City Council Public Safety meeting will be held by videoconference and in the Council Chambers, 6th Floor at City Hall.

The public is encouraged to attend the meeting virtually; however, City Hall is available for those wishing to attend the meeting in person following all current pandemic-related public health protocols.

The following videoconference link is available to the public to listen to the meeting and Public Affairs and Outreach will also stream the City Council Briefing on Spectrum Cable Channel 95 and [bit.ly/ cityofdallastv](https://dallascityhall.webex.com/dallascityhall/j.php?MTID=mcf7cd52b5497121fbd5fa950aeddd5e3):

<https://dallascityhall.webex.com/dallascityhall/j.php?MTID=mcf7cd52b5497121fbd5fa950aeddd5e3>

CALL TO ORDER

MINUTES

- A. 22-1741 Approval of the June 13, 2022 Minutes

BRIEFING ITEMS

- B. 22-1742 Violent Crime Reduction Plan Update
[Jason Scoggins, Major of Police, Dallas Police Department]
- C. 22-1743 Public Safety Items for Consideration in Legislative Program for the 88th Session of Texas Legislature
[Julio Gonzalez, Lieutenant, Dallas Police Department]
- D. 22-1745 EMS Quality Management Report
[Delridge Williams, Deputy Chief, Rob Borse, Lieutenant, Fire Rescue Department]
- E. 22-1746 Public Safety Dashboards
[Jon Fortune, Deputy City Manager, City Manager's Office]

BRIEFING BY MEMORANDUM

- F. 22-1744 DPD Coordination with Local School Districts on Campus Safety Update
[Eddie Garcia, Chief of Police, Dallas Police Department]
- G. 22-1747 Amendment to Chapter 15D of the Dallas City Code for Towing Management
[Eddie Garcia, Chief of Police, Dallas Police Department]
- H. 22-1749 Dallas Fire-Rescue Facility Construction Update
[Dominique Artis, Chief of Fire, Dallas Fire Rescue]
- I. 22-1751 Adoption of the International Fire Code
[Dominique Artis, Chief of Fire, Dallas Fire Rescue]
- J. 22-1748 Changes to Ordinance allowing Marshals to Enforce Pedestrian Safety
[David Pughes, City Marshal (I), Dallas Marshal]

- K. 22-1750 Chapter 27: Minimum Property Standards Evaluation Working Group Update
[Kevin Oden, Director (I), Office of Integrated Public Safety Solutions]
- L. 22-1753 August 10, 2022, City Council Agenda Item #44; 22-1556 Authorize a three-year service contract for consulting services to assist in the development of a regional catastrophic preparedness framework for the Office of Emergency Management - Innovative Emergency Management dba IEM, most advantageous proposer of five - Not to exceed \$491,219.00 - Financing: Regional Catastrophic Preparedness Grant Program Fund (subject to annual appropriations)
[Jon Fortune, Deputy City Manager, City Manager's Office]
- M. 22-1754 August 10, 2022, City Council Agenda Item #50; 22-1563 Authorize Supplemental Agreement No. 4 to the service contract with Streamline Automation Systems, LLC for hosting, maintenance, and support of the existing fire inspection system for the Fire-Rescue Department managed by the Department of Information and Technology Services - Not to exceed \$558,225, from \$1,262,087 to \$1,820,312 -Financing: Data Services Fund (subject to annual appropriations)
[Jon Fortune, Deputy City Manager, City Manager's Office]
- N. 22-1755 August 10, 2022, City Council Agenda Item #51; 22-1561 Authorize Supplemental Agreement No. 10 to increase the service contract with Locution Systems, Inc. for continued maintenance and support of the existing automated fire station alerting system and to extend the term from September 28, 2022, to September 27, 2025 - Not to exceed \$182,906, from \$258,538 to \$441,444 - Financing: Data Services Fund (subject to annual appropriations)
[Jon Fortune, Deputy City Manager, City Manager's Office]
- O. 22-1757 August 24, 2022, City Council Draft Agenda Item #26; 22-1660 Authorize a three-year cooperative purchasing agreement for a web-based investigative software subscription for the Police Department with Carahsoft Technology Corp. through the Department of Information Resources Cooperative Agreement - Not to exceed \$399,000.24 Financing: General Fund (subject to annual appropriations)
[Jon Fortune, Deputy City Manager, City Manager's Office]
- P. 22-1777 August 24, 2022, City Council Draft Agenda Item #34; 22-1656 Authorize Supplemental Agreement No. 1 to increase the service contract with Statement Systems Incorporated for printing and mailing of certified notices for the Police Department's Auto Pound and to extend the term from June 25, 2022, to June 24, 2023- Not to exceed \$196,560 from \$786,240 to \$982,800- Financing: General Fund (subject to annual appropriations)
[Jon Fortune, Deputy City Manager, City Manager's Office]

- Q. 22-1758 August 24, 2022, City Council Draft Agenda Item #35; 22-1565 Authorize Supplemental Agreement No. 2 to exercise the second of two, one-year renewal options to the service contract with All City Management Services, Inc. for school crossing guard services for Court and Detention Services - Not to exceed \$5,816,807.64 - Financing: General Fund (subject to annual appropriations)
[Jon Fortune, Deputy City Manager, City Manager's Office]
- R. 22-1759 August 24, 2022, City Council Draft Agenda Item #40; 22-1704 Authorize the **(1)** application for and acceptance of the 2022 Municipalities Reimagining Community Safety Initiative Grant in the amount of \$700,000.00 from the National League of Cities Institute (NLCI) for the purpose of creating a formal program that will focus on youth violent crimes to reduce the recidivism rates; **(2)** funding one community outreach manager two years for the period June 1, 2022 through June 30, 2024; **(3)** establishment of appropriations in an amount not to exceed \$700,000.00 in the FY22 Municipalities Reimagining Community Safety Initiative Grant; **(4)** receipt and deposit of funds in an amount not to exceed \$700,000.00 in the FY22 Community Policing Municipalities Reimagining Community Safety Initiative Grant; **(5)** add one community outreach manager; and **(6)** execution of the grant agreement and all terms, conditions, and documents required by the agreement - Not to exceed \$700,000.00 - Financing: National League of Cities Institute (NLCI) Grant Funds
[Jon Fortune, Deputy City Manager, City Manager's Office]

ADJOURNMENT

EXECUTIVE SESSION NOTICE

A closed executive session may be held if the discussion of any of the above agenda items concerns one of the following:

1. seeking the advice of its attorney about pending or contemplated litigation, settlement offers, or any matter in which the duty of the attorney to the City Council under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act. [Tex. Govt. Code §551.071]
2. deliberating the purchase, exchange, lease, or value of real property if deliberation in an open meeting would have a detrimental effect on the position of the city in negotiations with a third person. [Tex. Govt. Code §551.072]
3. deliberating a negotiated contract for a prospective gift or donation to the city if deliberation in an open meeting would have a detrimental effect on the position of the city in negotiations with a third person. [Tex. Govt. Code §551.073]
4. deliberating the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee unless the officer or employee who is the subject of the deliberation or hearing requests a public hearing. [Tex. Govt. Code §551.074]
5. deliberating the deployment, or specific occasions for implementation, of security personnel or devices. [Tex. Govt. Code §551.076]
6. discussing or deliberating commercial or financial information that the city has received from a business prospect that the city seeks to have locate, stay or expand in or near the city and with which the city is conducting economic development negotiations; or deliberating the offer of a financial or other incentive to a business prospect. [Tex Govt. Code §551.087]
7. deliberating security assessments or deployments relating to information resources technology, network security information, or the deployment or specific occasions for implementations of security personnel, critical infrastructure, or security devices. [Tex Govt. Code §551.089]

MINUTES OF THE CITY COUNCIL COMMITTEE
MONDAY, AUGUST 8, 2022

EXHIBIT B

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

AUGUST 8, 2022

Item A: Approval of the June 13, 2022 Minutes

Councilmember Willis moved to adopt the minutes as presented.

Motion seconded by Councilmember Atkins and unanimously adopted. (Moreno, Mendelsohn, absent when vote taken)

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

AUGUST 8, 2022

BRIEFING ITEMS

Item B: Violent Crime Reduction Plan Update

The following individuals briefed the committee on the item:

- Jon Fortune, Deputy City Manager, City Manager's Office;
- Jason Scoggins, Major of Police, Dallas Police Department; and
- Eddie Garcia, Police Chief, Dallas Police Department

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

AUGUST 8, 2022

BRIEFING ITEMS

Item C: Public Safety Items for Consideration in Legislative Program for the 88th Session of Texas Legislature

The following individuals briefed the committee on the item:

- Jon Fortune, Deputy City Manager, City Manager's Office;
- Julio Gonzalez, Lieutenant, Dallas Police Department;
- David Pughes, Integrated Public Solutions Officer, Courts & Detention Services;
- Daniel Salazar, First Assistant Chief, Dallas Fire Department; and
- Kevin Oden, Integrated Public Solutions Administrator, City Manager's Office

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

AUGUST 8, 2022

BRIEFING ITEMS

Item D: EMS Quality Management Report

The following individuals briefed the committee on the item:

- Jon Fortune, Deputy City Manager, City Manager's Office;
- Dominique Artis, Fire Chief, City Manager's Office;
- Delridge Williams, Deputy Chief; Dallas Fire Department;
- Rob Borse, Lieutenant, Fire Rescue Department; and
- Dr. Marshal Isaacs, Medical Director, Dallas Fire Department

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

AUGUST 8, 2022

BRIEFING ITEMS

Item E: Public Safety Dashboards

The committee discussed the item.

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

AUGUST 8, 2022

BRIEFING BY MEMORANDUM

- Item F: DPD Coordination with Local School Districts on Campus Safety Update
- Item G: Amendment to Chapter 15D of the Dallas City Code for Towing Management
- Item H: Dallas Fire-Rescue Facility Construction Update
- Item I: Adoption of the International Fire Code.
- Item J: Changes to Ordinance allowing Marshals to Enforce Pedestrian Safety
- Item K: Chapter 27: Minimum Property Standards Evaluation Working Group Update
- Item L: August 10, 2022, City Council Agenda Item #44; 22-1556 Authorize a three-year service contract for consulting services to assist in the development of a regional catastrophic preparedness framework for the Office of Emergency Management - Innovative Emergency Management dba IEM, most advantageous proposer of five - Not to exceed \$491,219.00 - Financing: Regional Catastrophic Preparedness Grant Program Fund (subject to annual appropriations)
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OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

AUGUST 8, 2022

BRIEFING BY MEMORANDUM (cont.)

- Item P: August 24, 2022, City Council Draft Agenda Item #34; 22-1656 Authorize Supplemental Agreement No. 1 to increase the service contract with Statement Systems Incorporated for printing and mailing of certified notices for the Police Department's Auto Pound and to extend the term from June 25, 2022, to June 24, 2023- Not to exceed \$196,560 from \$786,240 to \$982,800- Financing: General Fund (subject to annual appropriations)
- Item Q: August 24, 2022, City Council Draft Agenda Item #35; 22-1565 Authorize Supplemental Agreement No. 2 to exercise the second of two, one-year renewal options to the service contract with All City Management Services, Inc. for school crossing guard services for Court and Detention Services - Not to exceed \$5,816,807.64 - Financing: General Fund (subject to annual appropriations)
- Item R: August 24, 2022, City Council Draft Agenda Item #40; 22-1704 Authorize the **(1)** application for and acceptance of the 2022 Municipalities Reimagining Community Safety Initiative Grant in the amount of \$700,000.00 from the National League of Cities Institute (NLCI) for the purpose of creating a formal program that will focus on youth violent crimes to reduce the recidivism rates; **(2)** funding one community outreach manager two years for the period June 1, 2022 through June 30, 2024; **(3)** establishment of appropriations in an amount not to exceed \$700,000.00 in the FY22 Municipalities Reimagining Community Safety Initiative Grant; **(4)** receipt and deposit of funds in an amount not to exceed \$700,000.00 in the FY22 Community Policing Municipalities Reimagining Community Safety Initiative Grant; **(5)** add one community outreach manager; and **(6)** execution of the grant agreement and all terms, conditions, and documents required by the agreement - Not to exceed \$700,000.00 - Financing: National League of Cities Institute (NLCI) Grant Funds

The committee discussed the items.

MINUTES OF THE CITY COUNCIL COMMITTEE
MONDAY, AUGUST 8, 2022

EXHIBIT C



City of Dallas

Violent Crime Reduction Plan Update

**Public Safety Committee
August 8, 2022**

Jason Scoggins
Major of Police
Dallas Police Department
City of Dallas

Presentation Overview



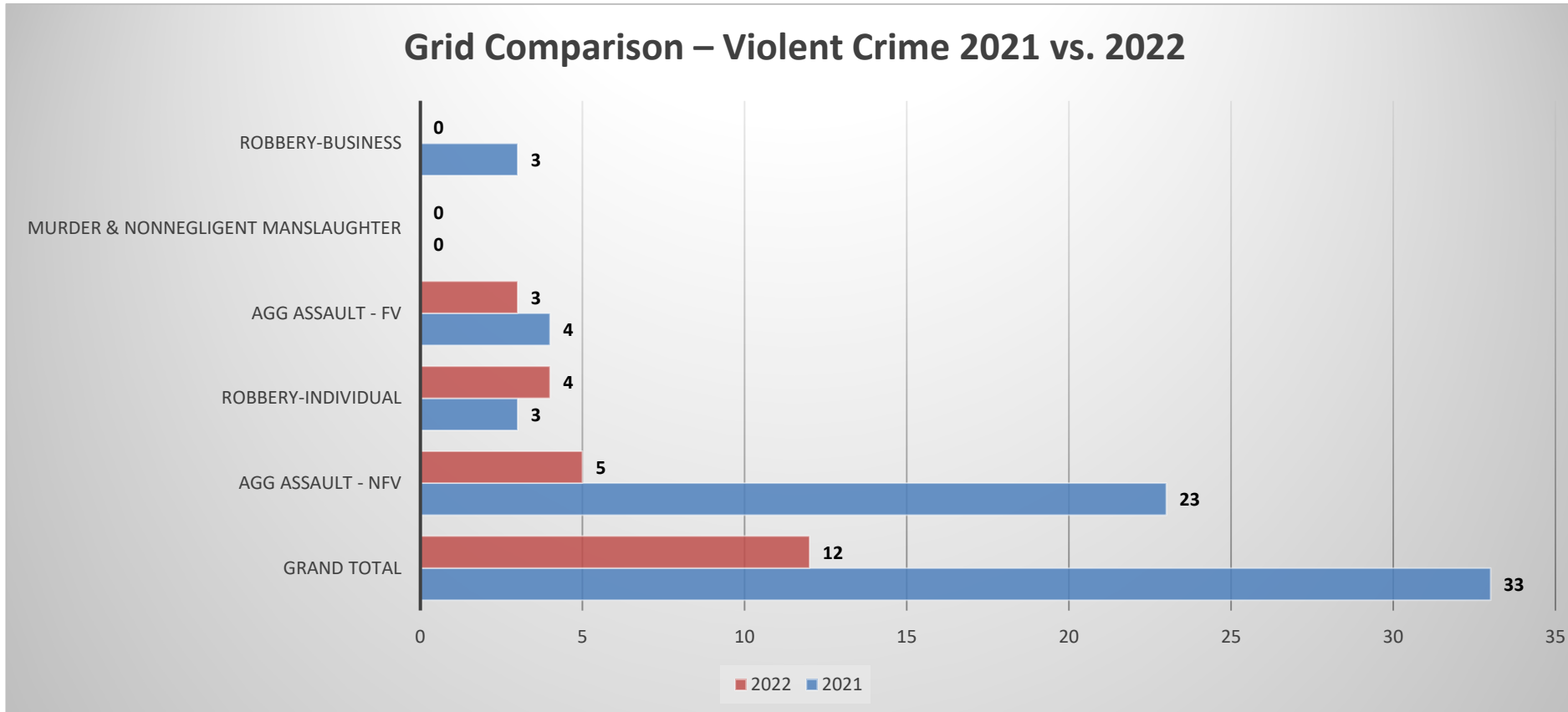
- Grid Impact by Crime Type
- Results from Our Perspective
- Reversing the Trend
- Murder, Robbery, Aggravated Assault
- Amplifying Trust
- Crime Plan - Next Steps



Grid Impact by Crime Type



Grid Comparison – Violent Crime 2021 vs. 2022

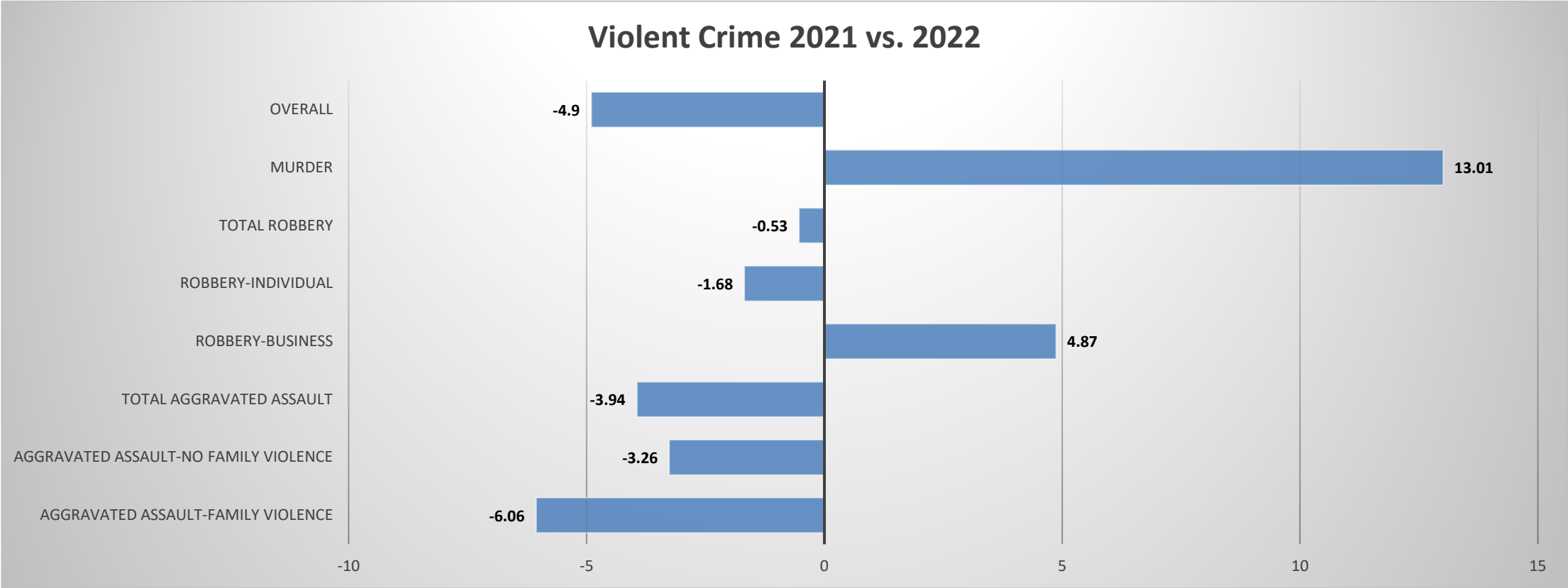


Our crime plan is based on the theory that crime is concentrated in small areas throughout the city.

- * Phase 5 Grids
- * July 9-July 31, 2022
- Victims
- Red – 2022
- Blue - 2021



Results from Our Perspective



Reversing the Trend - Dallas



Compstat Daily Crime Briefing as of Sunday, July 31, 2022

City Total	Crime	TODAY	MTD	Lst Mn MTD	Cnt Diff	MTDLY	Cnt Diff	% Chg	YTD	YTDLY	Cnt Diff	% Chg
City Total Violent	Agg Assault FV	3	175	171	4	181	-6	-3.31%	1101	1172	-71	-6.06%
	Agg Assault NFV	21	478	499	-21	633	-155	-24.49%	3526	3645	-119	-3.26%
	Total	24	653	670	-17	814	-161	-19.78%	4627	4817	-190	-3.94%
	Murder/Non-Negligent Manslaughter FV	0	1	0	1	2	-1	-50.00%	15	21	-6	-28.57%
	Murder/Non-Negligent Manslaughter NFV	2	12	23	-11	18	-6	-33.33%	124	102	22	21.57%
	Total	2	13	23	-10	20	-7	-35.00%	139	123	16	13.01%
	Robbery Business	1	19	55	-36	46	-27	-58.70%	280	267	13	4.87%
	Robbery Individual	4	147	198	-51	178	-31	-17.42%	1232	1253	-21	-1.68%
	Total	5	166	253	-87	224	-58	-25.89%	1512	1520	-8	-0.53%
	Fondling FV	0	3	3	0	5	-2	-40.00%	25	69	-44	-63.77%
	Incest FV	0	0	0	0	0	0	NC	1	0	1	NC
	Rape FV	1	6	12	-6	31	-25	-80.65%	62	127	-65	-51.18%
	Sexual Assault with an Object FV	0	0	2	-2	9	-9	-100.00%	10	29	-19	-65.52%
	Sodomy FV	0	2	3	-1	8	-6	-75.00%	23	47	-24	-51.06%
	Total	1	11	20	-9	53	-42	-79.25%	121	272	-151	-55.51%
	Fondling NFV	0	11	8	3	16	-5	-31.25%	65	68	-3	-4.41%
	Rape NFV	0	23	24	-1	18	5	27.78%	125	136	-11	-8.09%
	Sexual Assault with an Object NFV	0	4	2	2	2	2	100.00%	21	15	6	40.00%
	Sodomy NFV	0	5	6	-1	3	2	66.67%	45	49	-4	-8.16%
	Statutory Rape NFV	0	0	0	0	0	0	NC	2	0	2	NC
Total	0	43	40	3	39	4	10.26%	258	268	-10	-3.73%	
Sub_Total Violent		32	886	1006	-120	1150	-264	-22.96%	6657	7000	-343	-4.90%



Reversing the Trend



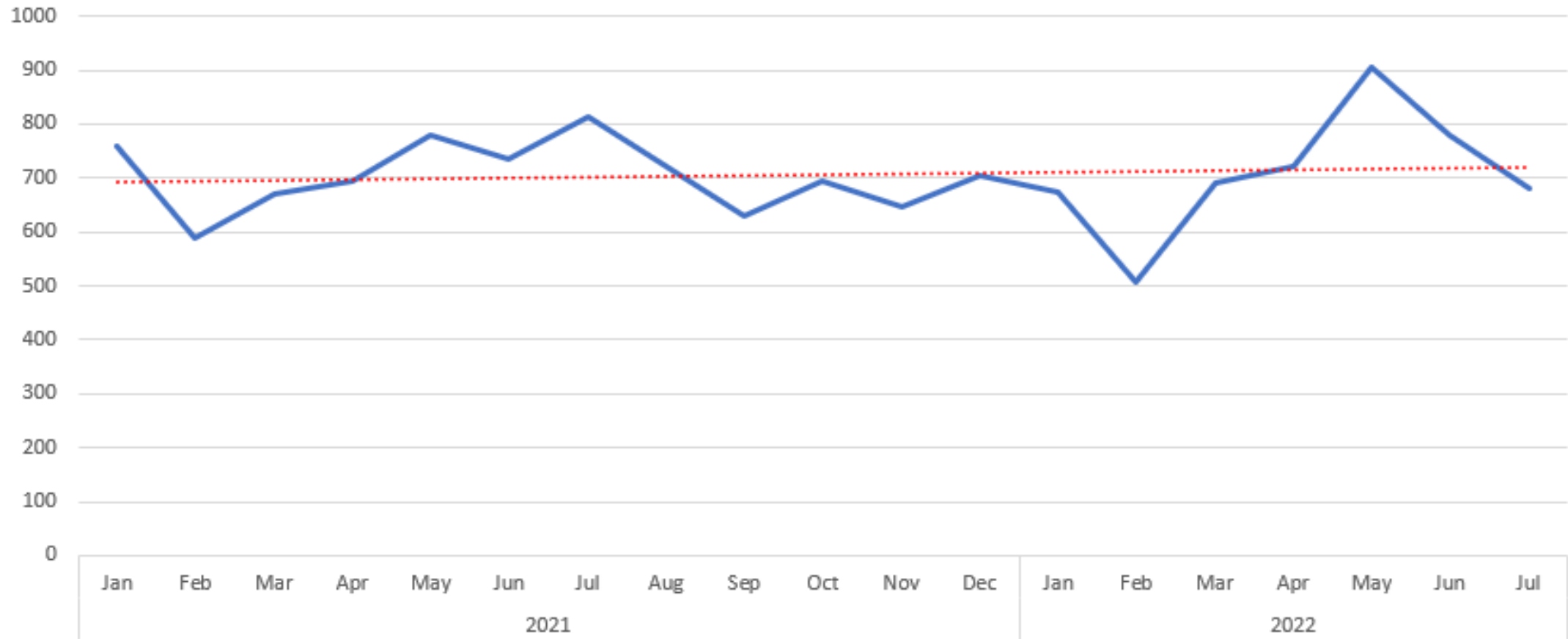
Victim Count
Violent Crime Jan 1, 2021 - July 31, 2022



Reversing the Trend



Incident Count
Violent Crime Jan 1, 2021 - July 31, 2022

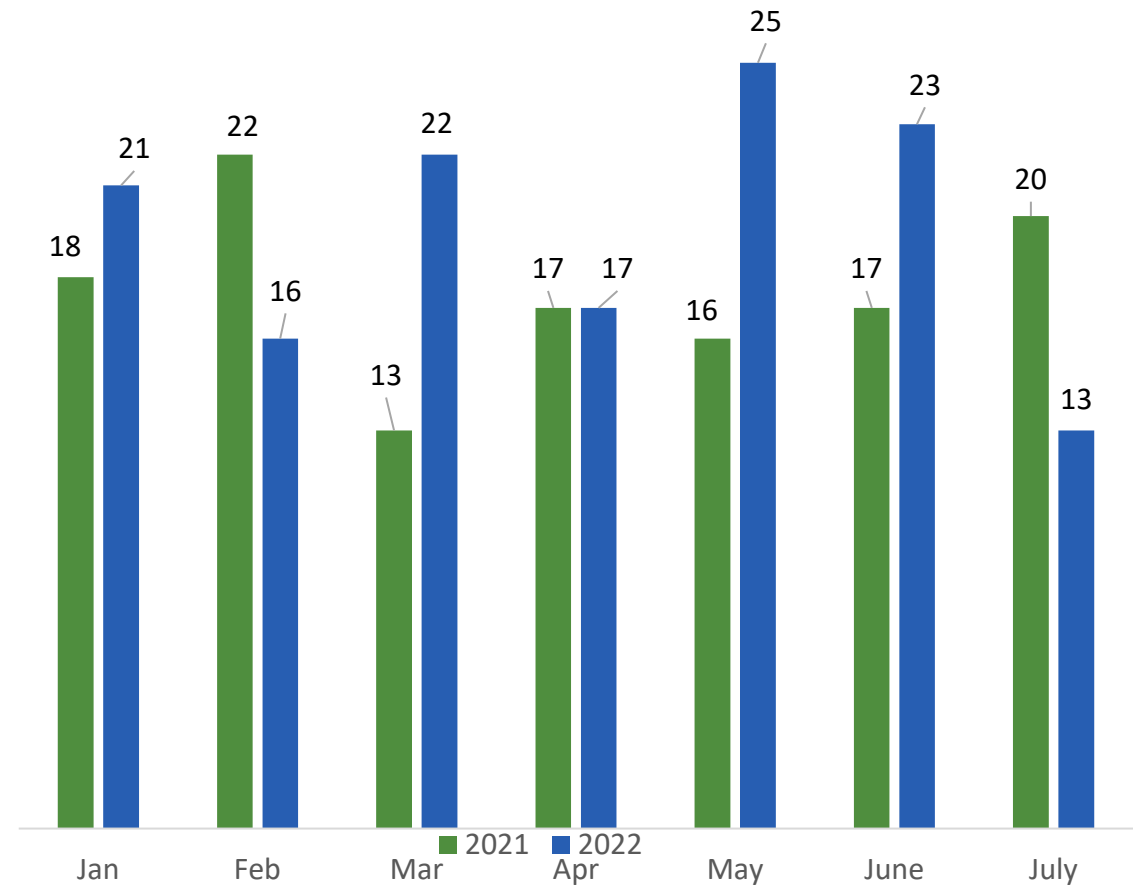


Murder



- 2022 Murder Trend
- As of July 31, murders are up by 16 victims from 2021.

- 2022 Victims – Dark Blue
- 2021 Victims – Green



Murder Victimology



Motive (Why)

- *Argument / Conflict*
- *Robbery*
- *Domestic Violence*

- *Unknown (Cases that are currently under investigation)*

Premises (Where)

- *Apartments remain to be the locations with the highest number of Homicides*

Relationship (Who)

- *Acquaintance*
- *Stranger*
- *Family Violence*

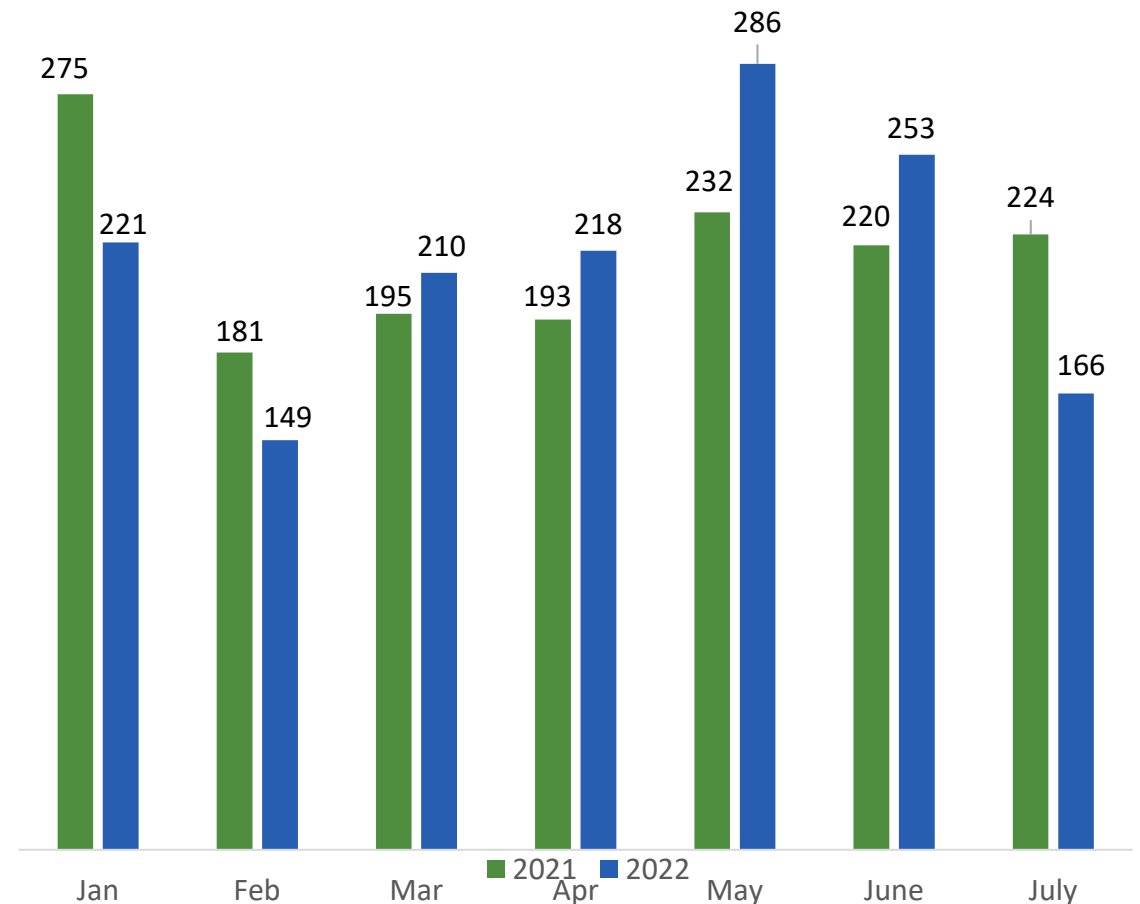


Robbery



- Reversing the Robbery Trend
- We have reduced robbery victims by 8 this year compared to last year.
- 10.1% increase in firearms used
- -4.3% firearms discharged
- -17% injured by firearm

- 2022 Victims – Dark Blue
- 2021 Victims – Green

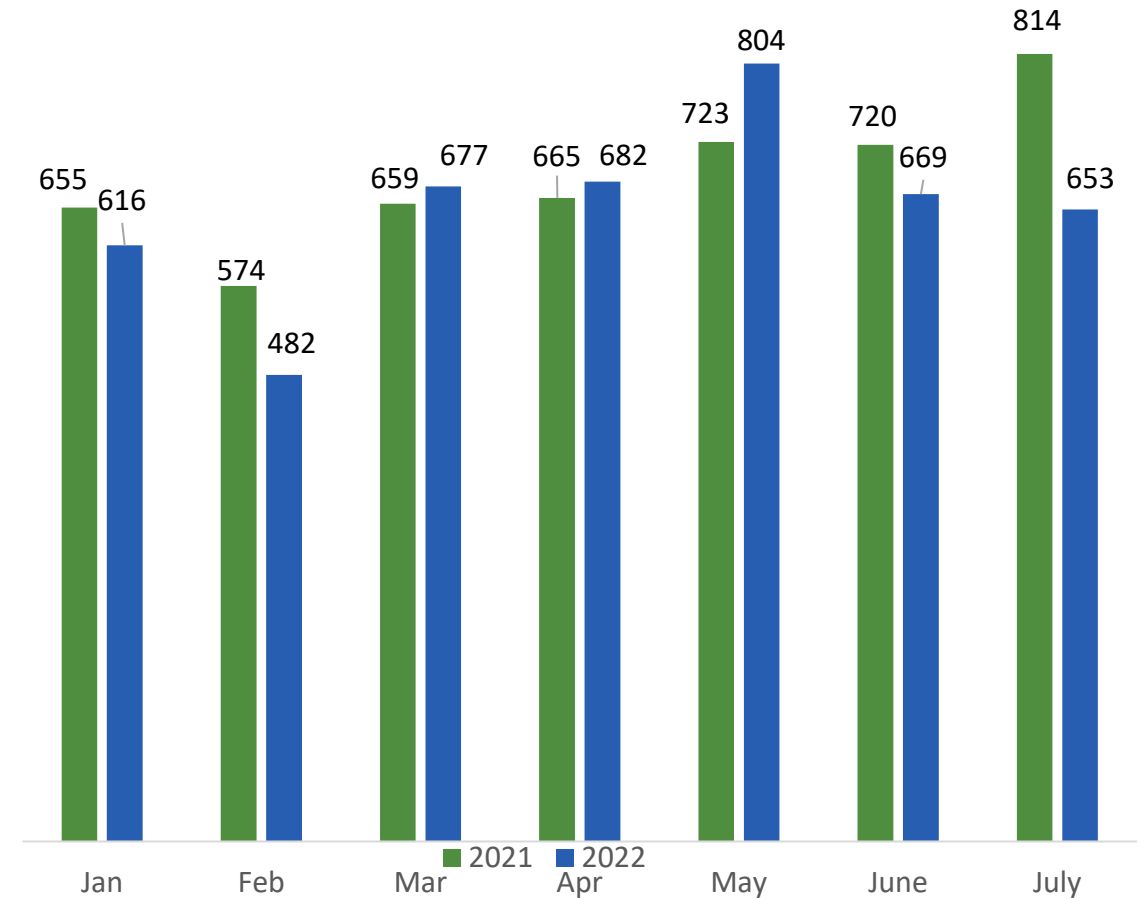


Aggravated Assault



- Reversing the Aggravated Assault Trend
- -2.3% firearms used
- -2.8% firearms discharged
- -7.1% injured by firearm

- 2022 Victims – Dark Blue
- 2021 Victims – Green



Aggravated Assault Victimology



Motive (Why)

- *Argument / Conflict*
- *Road Rage*

Premises (Where)

- *Single Family Residence*
- *Apartments*
- *Public Street (Road Rage)*

Relationship (Who)

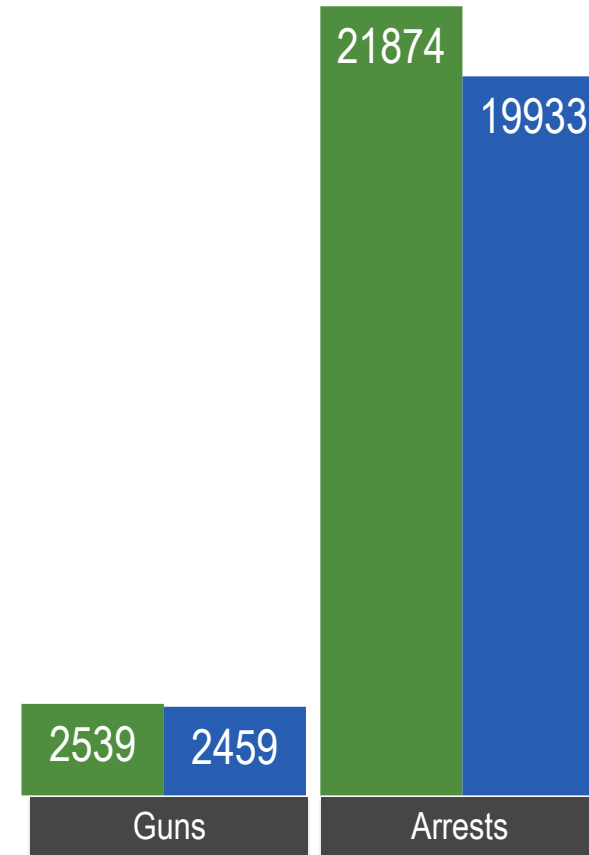
- *Unknown*
- *Stranger*
- *Acquaintance*



Arrests and Seized Weapons



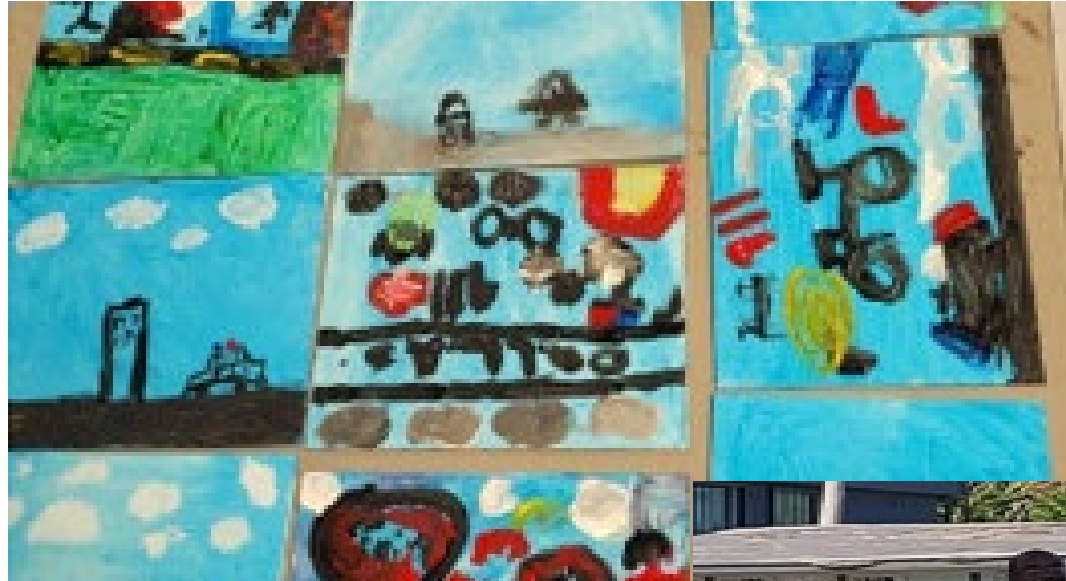
- 2022 – Dark Blue
- 2021 – Green



Amplifying Trust



- OCA attends Food Management Meeting
- Water Balloon Event
- Martin Weiss Recreation Center Summer Camp
- 2 Back to School Events



Amplifying Trust



July 13, 2022

Office of Community Affairs attend Food Service Management Meeting.



Amplifying Trust



July 15, 2022

3550 E. Overton
PNI location

Water Balloon
event between
kids and cops

Thank you guys for
everything
Y'all
Do for
our
Look
up
and
Show to
Others
From
Lyric and
Wilbur
and
Chantel



Amplifying Trust



July 19, 2022

Martin Weiss
Recreation Center
summer camp



Amplifying Trust



July 22, 2022

Back to school event and movie night held at Bachman Lake Park



Amplifying Trust



July 23, 2022

Unidos Back to School
Health Fair at LG Pinkston
High School



Crime Plan – Next Steps



- Place Network Investigations Team
 - Internal DPD team that targets criminal networks with the goal of reducing violent crime (e.g., gang violence)
 - 2 locations are now PNI locations, and our team is actively working the locations daily
- Phase 5 Grids – July 9, 2022
 - Deployed 50 grids after evaluation of Phase 4 deployment in violent crime hot spots
- Focused Deterrence
 - A holistic, resource-intensive process involving multiple law enforcement and community partners
 - The long-term strategy will build upon early plan components, which works collectively to reduce violent crime and lays the groundwork for long-term change





City of Dallas

Violent Crime Reduction Plan Update

Public Safety Committee

August 8, 2022

Questions?

Public Safety Items for Consideration in Legislative Program for the 88th Session of the Texas Legislature

Public Safety Committee
August 8, 2022

The logo of the City of Dallas, featuring a stylized white 'D' with a three-leaf plant inside, set against a dark blue background with a fine white grid pattern.

City of Dallas

Lt. Julio Gonzalez
Legislative Affairs Coordinator
Dallas Police Department
City of Dallas

Presentation Overview



- Purpose
- Review Legislative Priorities
- Next Steps



Purpose



- Review legislative program priorities relating to public safety;
- Discuss any additional input / updated priorities from city council and staff; and
- Discuss recommendations to finalize the city's proposed legislative program for the 88th Session of the Texas Legislature.



Court & Detention Services



- Local Government Code, Sec. 343.002.
 - The employment, training, equipping, and location of school crossing guards by a political subdivision is a governmental function
- Legislative request
 - Remove and/or share the responsibility from municipalities with a population over 850,000 to supply school crossing guards/equipment.
 - Create additional funding mechanisms to off-set the costs of providing crossing guards at public, parochial, and private elementary or secondary schools
 - It is a large burden for municipalities such as Dallas who provides over 400 crossing guards to Catholic, Charter and 8 Independent School Districts in the city
- Costs associated are over \$5 million annually



Dallas Fire Rescue



- State legislation for auto makers to prioritize the production of vehicles for public safety
 - Current build times are longer than 18 months up to two and a half years
 - DFR and DPD have struggled to find available chassis and vehicles for fleet replacement
 - The longer it takes to secure chassis, the build times are increasing
 - DFR is looking to partner with other fire and police departments in the State of Texas to see if legislation could be created to require vehicle manufacturers to prioritize the building of chassis specifically for public safety entities. These emergency vehicles are vital to our emergency response and condition of our reserve fleet



Dallas Police Department



- School hardening/school safety-Mandated joint active-shooter exercises between local and school police
- Expansion of Monica's Law for the statewide protective order database to include felony family violence convictions
- Statewide History of Policing Course through TCOLE
- Amend Texas Occupations Code to include Reflexology businesses as massage parlors



Dallas Police Department (Continued)



- Explore state and federal grant funding opportunities for the new police academy, body-worn cameras, and additional Flock/surveillance cameras



Integrated Public Safety Solutions



- Compel HHSC to allow persons with Criminal Justice Information System credentials access to CARE system administered by Local Mental Health Authorities
- Mandate reasonable crime prevention measures for new multi-family properties/when a multifamily property changes ownership
- Expand ability of jurisdictions to remediate vacant and dilapidated structures in high crime areas after notice is provided to the property owner
- Increase funding for Crisis Intervention Programs
- Develop, minimum 120-hour, Civilian Crisis Intervention Responder Curriculum through TCOLE



Next Steps



- Discuss current and proposed priorities collected from Councilmembers and city staff.
- Council consideration of proposed legislative program for the 88th Session of the Texas Legislature at an upcoming council meeting – TBD.





City of Dallas

Public Safety Items for Consideration in Legislative Program for the 88th Session of the Texas Legislature

**Public Safety Committee
August 8, 2022**

Questions?

Memorandum



CITY OF DALLAS

DATE August 5, 2022

TO Honorable Members of the Public Safety Committee
Adam McGough (Chair), Cara Mendelsohn (Vice Chair), Tennell Atkins, Jesse Moreno,
Jaime Resendez, Casey Thomas, Gay Donnell Willis

SUBJECT **EMS Quality Management Report**

In the ongoing effort to provide excellent service delivery to the citizens of Dallas, Dallas Fire-Rescue (DFR) continues to develop and expand its Quality Management Program to ensure efficiency and effectiveness in emergency response. Please accept this message as an update to that program, as well as the status of the Medical Control Service Contract.

The DFR Quality Management Program (QMP) evaluates DFR firefighter paramedics to ensure delivery of high-quality emergency medical care and is managed by the DFR Office of the Medical Director (OMD) in coordination with University of Texas-Southwestern (UTSW). In collaboration with DFR EMS leadership, this program advocates for, mentors, and educates DFR members with the goal of consistently providing “Excellence In Care”.

In 2021 DFR responded to over 221,000 requests for emergency medical services and over 100,000 patients were transported to the hospital. The QMP reviewed nearly 25,000 of those patient contacts, demonstrating that the Department has markedly enhanced its ability to provide Medical Director reviews of high-risk patient encounters. This has resulted in additional focused education, remediation, and mentoring by DFR Operations and EMS Field Supervisors.

The DFR QMP has the stated goals of ensuring compliance with all State and Federal statutes and Guidelines, minimizing risk, providing evaluation of all DFR EMS processes, and improving the medical knowledge and skills of DFR personnel. Due in part to the educational, training, and evaluation processes of the QMP, DFR played a vital role in 56 patients who suffered a pre-hospital sudden cardiac arrest in 2021 and recovered to hospital discharge while neurologically intact.

Other program highlights have included the development of Clinical Improvement Plans for paramedics identified as needing additional support, data compilation and statistical analysis of patient outcomes, and the implementation of a 40-hour “Medical Director Bootcamp” for physician-directed education of newly graduated DFR paramedic students using multi-modal teaching methods.

Regarding the status of the Medical Control Service Contract, an RFP solicitation for comprehensive medical direction with both online and offline medical direction, quality management, and clinical practice services has been completed. Contract negotiations

DATE August 5, 2022
SUBJECT **EMS Quality Management Report**

are underway between the City and the proposing entity under the supervision of the Office of Procurement Services. The new contract is expected to go to Council in September with an effective date of 10/1/22.



Jon Fortune
Deputy City Manager

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Billieae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Dr. Robert Perez, Assistant City Manager
Carl Simpson, Assistant City Manager
Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors



City of Dallas

EMS Quality Management Report

**Public Safety Committee
August 8th, 2022**

Delridge Williams, Executive Deputy
Chief, Rob Borse, Lieutenant
Dallas Fire-Rescue Department
City of Dallas

Presentation Overview



- DFR QMP Overview
- QMP Goals
- QMP Data
- 2022 QMP Highlights
- Medical Control Service Contract Status



DFR QMT Overview



- The DFR Quality Management Program (QMP) evaluates DFR firefighter paramedics to ensure delivery of high-quality emergency medical care.
- This program, managed by the DFR Office of the Medical Director (OMD), is in coordination with UTSW
- The OMD, in collaboration with EMS leadership, advocates for, mentors, and educates our members with the goal of consistently providing “Excellence In Care”.



QMP Program Goals



- Ensure compliance with all State Federal statutes and Guidelines
- Ensure the highest level of patient care and minimize risk to patients, providers, DFR, and the City
- Provide evaluation of all DFR EMS processes
- Improve medical knowledge and skills of DFR personnel



QMP Data

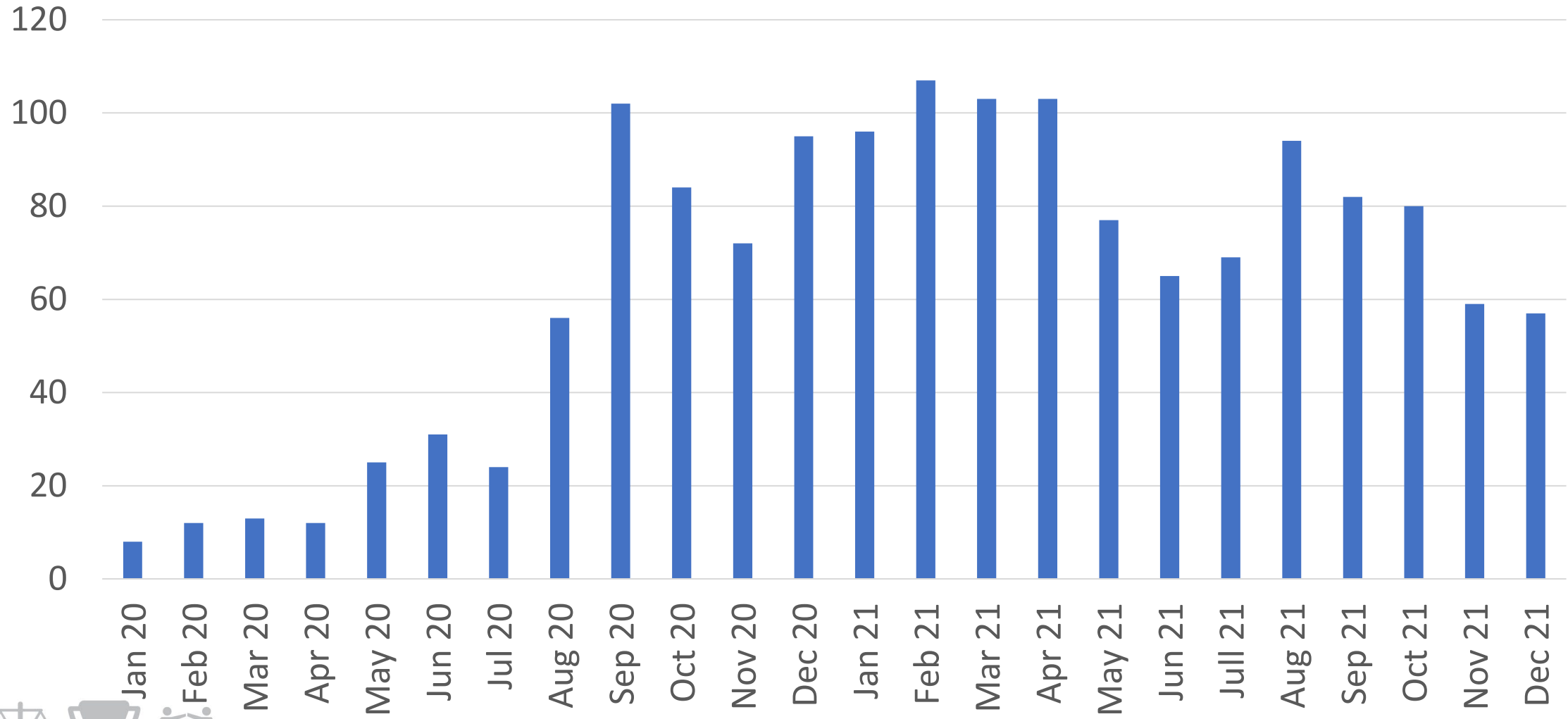


- In 2021 DFR responded to over 221,000 requests for emergency medical services
- Over 100,000 patients were transported to the hospital
- The quality management program reviewed nearly 25,000 patient contacts



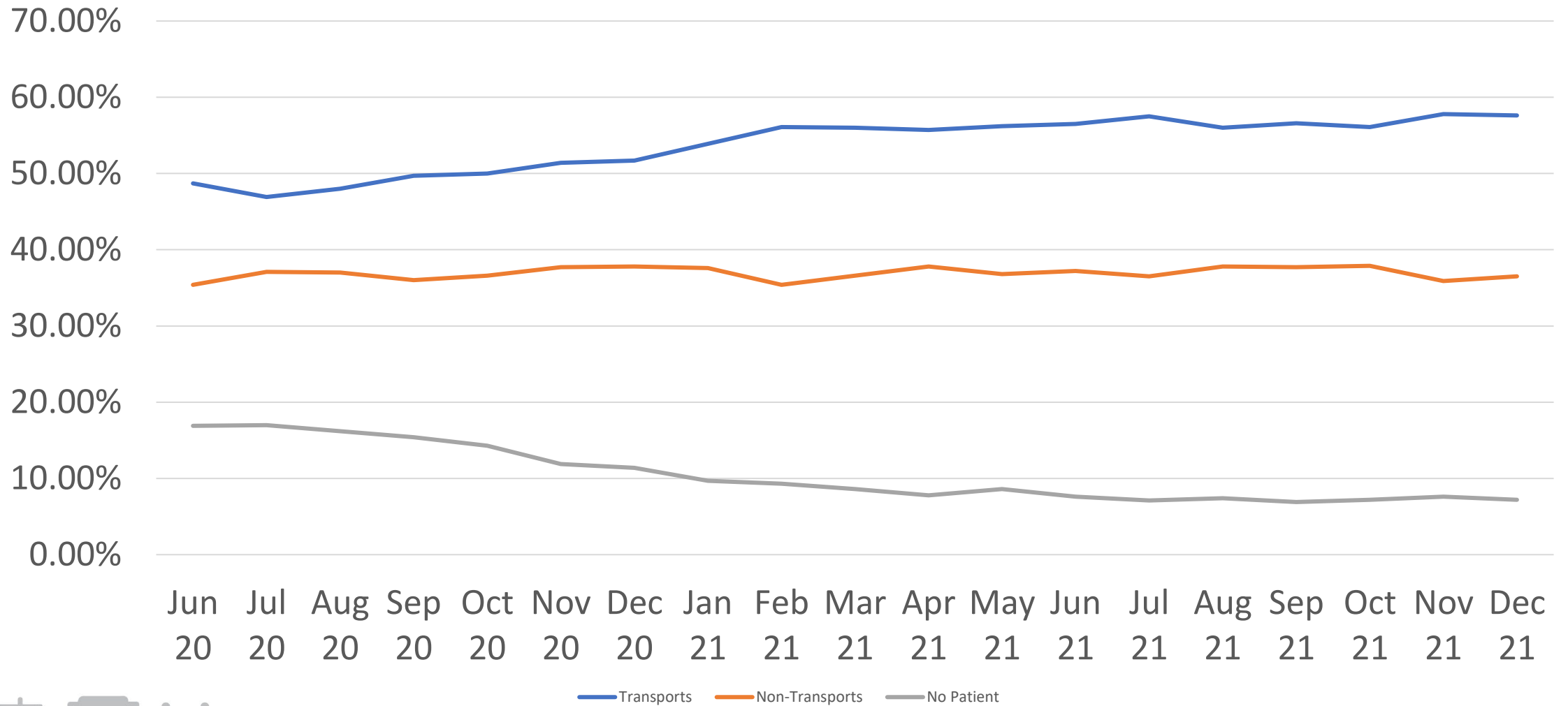


Incidents Receiving Physician Review



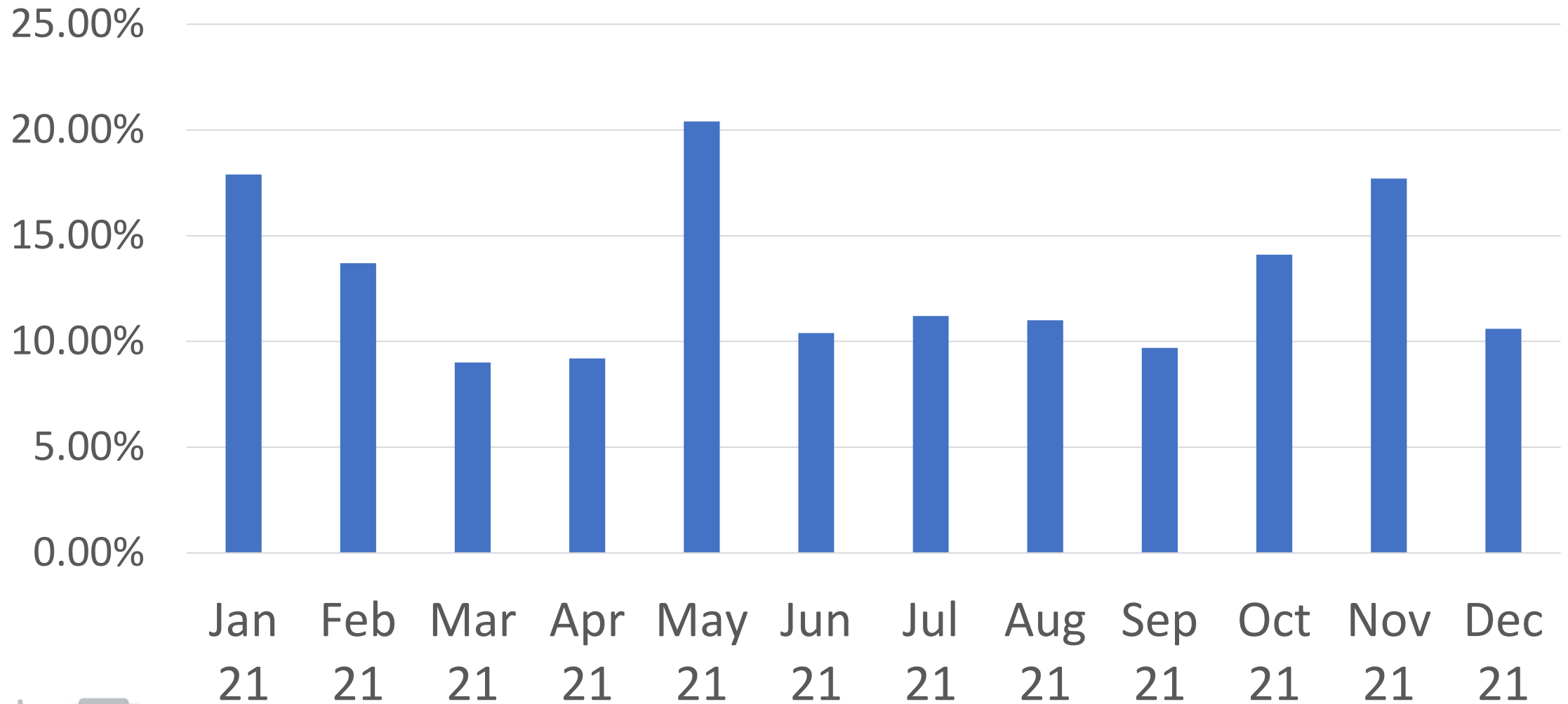


Incident Patient Transport Data





CPR Patients that Regained a Pulse



QMP Data



In 2021 DFR played a role in 56 patients who survived neurologically intact after suffering pre-hospital sudden cardiac arrest.



2022 QMP Program Highlights



- Developed Clinical Improvement Plans for paramedics identified through the Quality Management Program as needing additional support.
- Obtained outcome information on 99.9% of all cardiac arrest patients transported by DFR paramedics to Dallas-area receiving hospitals.



2022 QMP Program Highlights



- Developed and implemented a 40-hour “Medical Director Bootcamp” for physician-directed education for newly graduated DFR paramedic students using multi-modal teaching methods
- Increased the referral of educational case reviews to EMS Supervisors allowing their experience and field perspective to be shared.



Medical Control Service Contract Status



- As required by the Texas Department of State Health Services (DSHS), the City contracts the following Medical Direction services:
 - Offline medical supervision
 - Treatment guidelines, education, training, and research.
 - Quality Management was added effective April 2020.
 - Current contract with UTSW
 - Online medical control
 - During the critical care and EMS transport of patients to appropriate medical facilities.
 - Current contract with Parkland (BioTel System)



Medical Control Service Contract Status



- RFP solicitation for a comprehensive Medical Control Service contract is underway at the direction of Office of Procurement Services.
 - Deliverable Services include:
 - Designated licensed physician services for both online and offline medical direction.
 - Continued quality management services
 - New clinical practice services to improve patient care through increased oversight and training of paramedics.
- The new contract is expected to go to Council in September with an effective date of 10/1/22.





City of Dallas

EMS Quality Management Report

**Public Safety Committee
August 8, 2022**

Questions?

Memorandum



CITY OF DALLAS

DATE August 5, 2022

TO Honorable members of the Public Safety Committee
Adam McGough (Chair), Cara Mendelsohn (Vice Chair), Tennell Atkins, Jesse Moreno,
Jaime Resendez, Casey Thomas, Gay Donnell Willis

SUBJECT **Dallas Fire-Rescue (DFR) Dashboard**

Dallas Fire-Rescue (DFR) unexpectedly experienced a slight increase in overall call volume in July. We have had over 164,000 dispatched incidents so far in 2022 (25,806 for the month of July). We are still below our EMS response within 9 minutes metric and our 5:20 Structure Fire Response metric at 85% and 89% respectively. These were higher than the month of June. We had only 7 significant fires for the month of July, up from 1 in June. Our rescue unit hours of utilization (UHU) numbers were slightly lower in the month of July.

We will continue to monitor and make Operational adjustments, such as Peak and Single Role Rescue locations, to ensure we are able to meet our performance goals even with the increase in demand.

For your quick reference, you can access DFR's Dashboard using the following link:
<https://dallascitydata.dallascityhall.com/views/DFRDashboardbanner1/911DALLASFIRE-RESCUEINCIDENTSRESPONSETIMES?isGuestRedirectFromVizportal=y&embed=y>

We welcome feedback and suggestions for improvement. Please continue to explore the dashboard and let us know if you have any questions or would like to see any changes/additions. Feel free to contact Executive Assistant Chief Randall (Bret) Stidham at randall.stidham@dallascityhall.com.

A handwritten signature in black ink that reads "Jon Fortune".

Jon Fortune
Deputy City Manager
[Attachment]

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Billierae Johnson, City Secretary
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DFR Executive Summary for Month Ending: July 2022



164,556

Total 911 DFR Incidents
Incidentes totales de 911 DFR

85%

Medical Responses within 9 minutes
Respuestas médicas en 9 minutos o menos

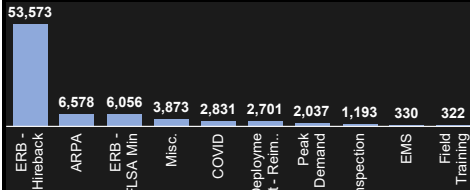
40%

Medical Responses within 5 minutes
Respuestas médicas en 5 minutos o menos

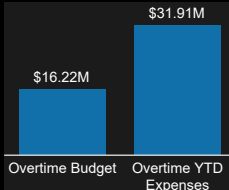
89%

Structure Fire Responses within 5 minutes, 20 seconds
Respuestas a incendios estructurales en 5 minutos, 20 segundos o menos

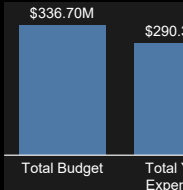
Overtime Hours Breakdown Categorías de Horas Extras Trabajadas



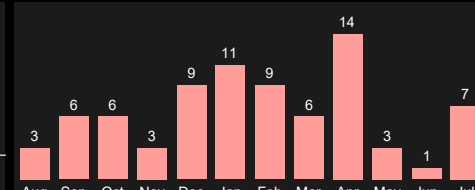
Sworn Overtime Presupuesto de Horas Extras



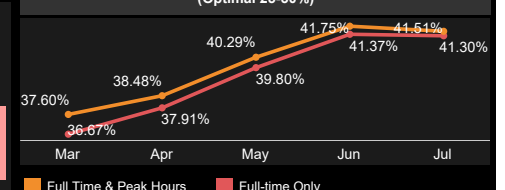
Total Budget* Presupuesto



Significant Fires Incendios Significativos por Mes



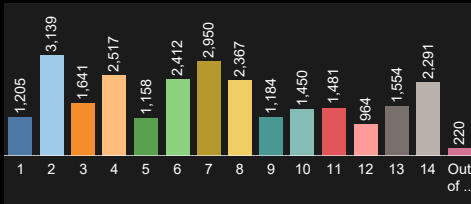
Ambulance Unit Hour Utilization Rate Tasa de Utilización de Ambulancias (Optimal 25-30%)



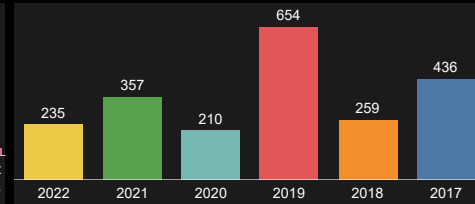
Sworn Staffing & Hiring Categorías de Personal

	2020	2021	2022
EMS & Emergency Respo..	1,674	1,678	1,610
Dispatch Comms & GIS	61	60	60
Fire Prevention & Inspectl..	94	88	95
Training & Recruitment	105	124	193
Arson Investigation EOD	21	22	27
Aircraft Rescue Fire Fight..	37	35	44
Total Staff	1,992	2,007	2,029
Number of Frontline Paramedics			776
Total Number of Active Paramedics			1,428

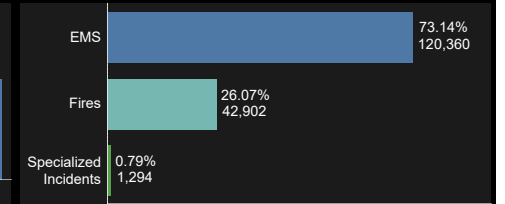
Incident Response Data by Council District Incidentes por Distrito del Concejo Municipal



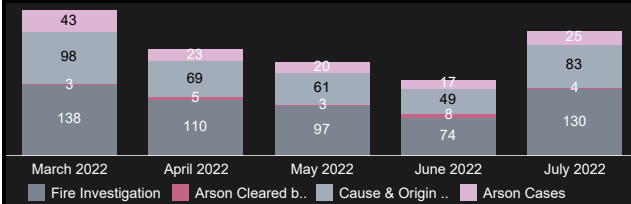
Smoke Detector Installs Instalaciones de Alarma de Humo



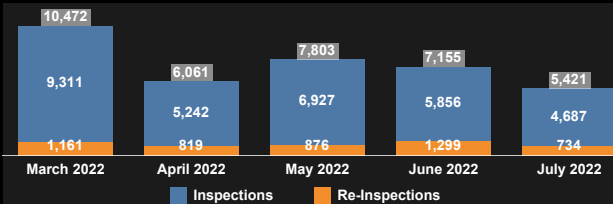
Fire Communications & Dispatch Despachos por Categorías de Incidente



Arson Investigation Case Breakdown Investigaciones de Incendio Provocado



Inspections & Re-Inspections Inspecciones de Estructuras



Academy Breakdown Información de la Academia

Class:	365	366	367	368	369	370
# of Trainees	17	17	14	16	25	24
Start Date	Oct-2021	Oct-2021	Feb-2022	Feb-2022	Jul-2022	Jul-2022
End Date	Feb-2023	Feb-2023	May-2023	May-2023	Oct-2023	Oct-2023
ERB Assigned	Mar-2023	Mar-2023	Jun-2023	Jun-2023	Nov-2023	Nov-2023

* YTD-Exp - Do Not Include Encumbrances

Dallas Police Department Dashboard July 2022

FY21-22 BUDGET

June Top 10 OT Activity Codes (By Hrs.)*

Sum total of all June Hrs. = 44,762
FY22's June Budget Target = 32,365 Hrs.

Sworn Overtime

Overtime Budget: \$28.1M
Net Reimburse & Revenue: \$30.7M
EOY Estimate: \$31.8M

Total Budget

Total Budget: \$566.9M
EOY Estimate: \$567.5M

CRIME REPORTING*****

Total Arrests

2021 Arrests (Blue), 2022 Arrests (Orange)

Year to Date Crime (NIBRS) January 1, 2022 - July 31, 2022

Offense	2022	2021	Count DIFF	% Change	Clearance Rate
Assault Offenses	16,725	17,039	-314	-1.8%	59.5%
Agg Assault FV	1,101	1,172	-71	-6.1%	
Simple Assault FV	8,276	8,545	-269	-3.1%	
Homicide Offenses	159	148	11	7.4%	57.1%
Murder & Nonnegligent Manslaughter	139	123	16	13.0%	
Human Trafficking	13	30	-17	-56.7%	76.9%
Kidnapping / Abduction	87	92	-5	-5.4%	88.0%
Sex Offenses, Forcible	345	496	-151	-30.4%	72.9%
Sex Offenses, Nonforcible	34	44	-10	-22.7%	
Sub-Total	17,363	17,849	-486	-2.7%	60.0%
Arson	130	132	-2	-1.5%	6.9%
Bribery	2	1	1	100.0%	50.0%
Burglary / Breaking & Entering	3,817	3,894	-77	-2.0%	5.8%
Counterfeiting / Forgery	205	218	-13	-6.0%	10.7%
Destruction / Vandalism	6,021	6,134	-113	-1.8%	8.9%
Embezzlement	187	160	27	16.9%	19.8%
Extortion / Blackmail	3	12	-9	-75.0%	0.0%
Fraud	1,215	1,326	-111	-8.4%	45.7%
Larceny / Theft	16,909	16,283	626	3.8%	3.5%
Motor Vehicle Theft	7,663	6,372	1,291	20.3%	7.3%
Robbery	1,512	1,520	-8	-0.5%	23.4%
Stolen Property Offenses	393	310	83	26.8%	91.1%
Sub-Total	38,057	36,362	1,695	4.7%	8.6%
Animal Cruelty	65	52	13	25.0%	13.9%
Drug / Narcotics	5,527	6,017	-490	-8.1%	63.0%
Gambling	38	40	-2	-5.0%	7.9%
Pornography / Obscene Material	32	18	14	77.8%	28.1%
Prostitution Offenses	111	196	-85	-43.4%	80.2%
Weapon Law Violations	1,525	1,703	-178	-10.5%	76.1%
Sub-Total	7,298	8,026	-728	-9.1%	65.2%
Total	62,718	62,237	481	0.8%	28.5%

SWORN STAFFING AND HIRING FISCAL YEAR****

Function	FY 21-22 YTD	FY 20-21	FY 19-20
CBD	80	84	104
Central	180	185	176
NE	317	327	353
SE	279	304	314
SW	267	263	288
NW	246	237	248
NC	214	187	182
SC	269	314	322
Nuisance Abatement	8	8	6
Community Affairs (NPO)	93	82	3
Right Care	17	13	
Patrol Total	1,970	2,004	1,996
Support	80	105	146
Administrative	136	126	113
Investigations	473	479	468
Tactical and Special Ops	256	257	249
Trainees	164	149	177
Total	3,079	3,120	3,149

PATROL PERFORMANCE CALENDAR YEAR TO DATE

Function	Crime Change by Division			Response time		
	Person	Property	MTD Total	YTD Total	Priority 1	Priority 2
CBD						
Central	-2.34%	8.07%	-10.40%	3.74%	6.96	30.08
NE	-2.62%	-2.02%	-10.21%	-2.61%	8.67	65.82
SE	-6.35%	2.35%	-13.44%	-5.44%	9.49	86.35
SW	-2.25%	9.35%	-6.81%	3.92%	9.20	46.92
NW	6.15%	7.24%	-6.96%	5.17%	8.86	40.52
NC	5.90%	3.49%	-0.48%	4.92%	8.47	29.36
SC	-8.96%	4.02%	-13.33%	-2.92%	10.29	71.99
Nuisance Abatement						
Community Affairs (NPO)						
Right Care						
Patrol Total						
Support						
Administrative						
Investigations						
Tactical and Special Ops						
Trainees						
Total						

INTERNAL AFFAIRS

Complaint Type	2022 YTD	2021 YTD	% Change
Investigations Completed	183	220	-16.8%
Use of Force Complaints Received	39	16	143.8%

COMMUNICATIONS

911 Call Center Information		
911 Calls MTD	July Avg Answer	July Service Level
167,423	0:04	94.39%

911 Operator Staffing			
Trainee	Operator	Actual	Authorized
5	122	127	141

FY 21-22 Hiring and Attrition

Hired: 151, Attrition: 192

FY21-22 Hiring Goal : 250

Goal: 250, Hired YTD: 151

Top 911 Calls

Type	Calls YTD	July-2022	July-2021
Major Disturbance *****	68,705	10,640	10,178
Other Incidents *****	33,039	4,712	5,780
Other Escalated *****	34,953	6,058	4,990
Suspicious Person	15,233	2,313	2,070
Minor Accident	15,557	2,226	2,594
Business Alarm	10,838	1,502	1,624
Major Accident	11,722	1,683	1,723
Loud Music	11,311	1,001	1,510
Burg Motor Veh	2,525	339	400
Crisis Intervention	7,419	1,126	1,113
911 Hang-up	3,353	504	702

July Reports

Expeditor Reports		DORS Reports			
1,903		1,298			
Dispatched Calls and Response Time					
Date	Priority 1 Response Time	Priority 2 Response Time	Priority 3 Response Time	Priority 4 Response Time	Dispatched 911 Calls
Jul-22	9.86	70.79	406.22	474.14	50,215
YTD 2022	8.93	54.47	275.29	341.53	336,239
Jul-21	8.51	38.92	220.05	273.41	52,999
YTD 2021	7.98	30.79	138.54	192.91	327,987

Notes:

*DPD recently refined its >180 OT activity codes. New overtime activity codes further improve internal management opportunities as well as improve clarity/transparency to City Council. Results of these changes are now reflected in this report. Reimbursement hours are taken out.

**YE estimate based on FY22's YTD expenditure trends.

*** Reimbursement and Revenue for DPD

****Staffing shown is end of fiscal year actuals, Right Care officers and NPO tracked separately starting FY 20-21.

Support: Youth Outreach, Communications, Staff Review, Academy, Auto Pound, Detention Services, Crime Analysis, Property Recovery.

*****Other Incident Calls - used when a call is received but does not fit into any other category of signals. Ex. harassing phone calls, criminal trespass, death notifications

*****Other Escalated Calls - used when a call is received but does not fit into any other category of signals and is a priority in nature. Ex. person walking on the shoulder of freeway, suspicious activity that could lead to an offense.

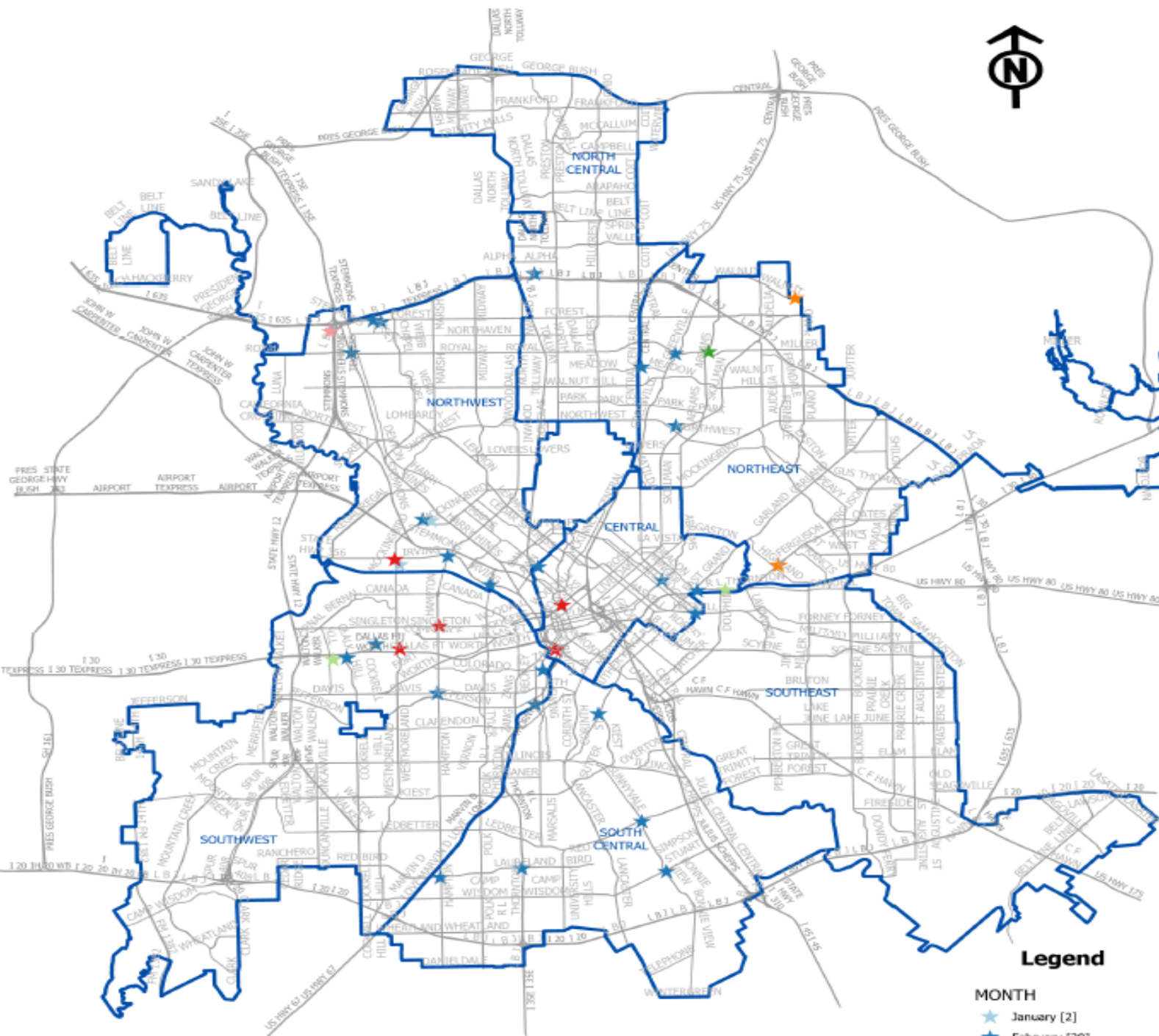
***** Crime reporting now includes NIBRS data. Data is preliminary.

***** Investigations suspended : Awaiting criminal investigation. Awaiting Corrective Action: Cases not involving

Dallas Police Department Racing / Speeding Dashboard July 2022

Racing / Speeding Hotspots

Takeover Locations



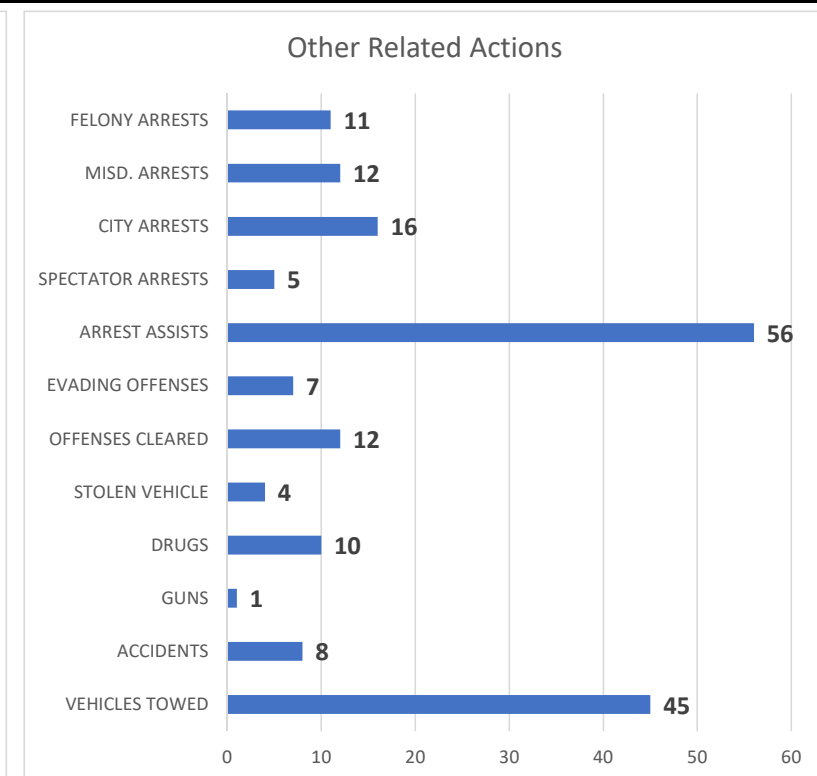
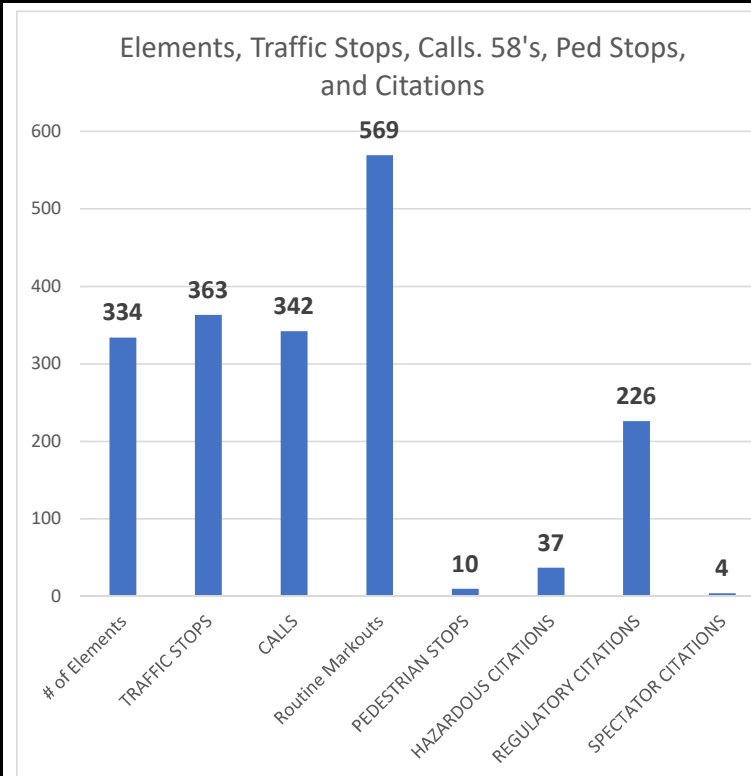
0 1.25 2.5 5 Miles

Date/Time: 7/26/2022 5:13 PM

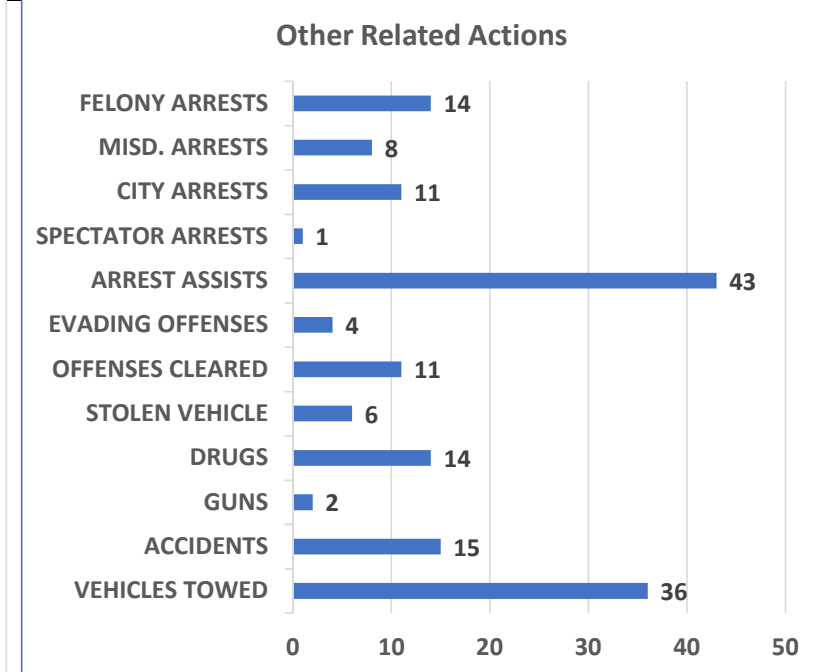
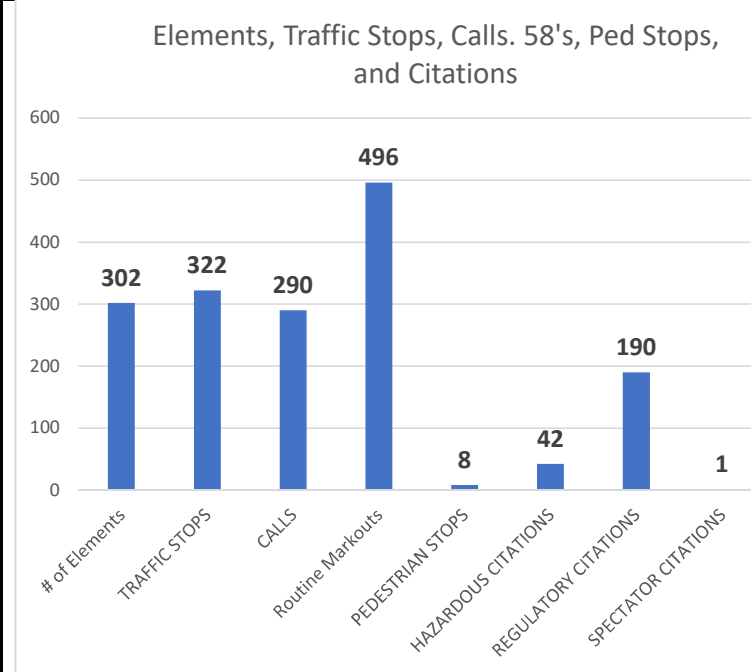
#7192

Racing / Speeding Operational Activity

June



July



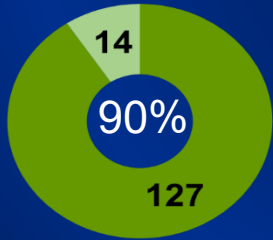
Notes:

Hazardous Citations: Citations involving safety violations such as red light / stop sign violations.

Regulatory Citations: Citations of an administrative violation such as registration, insurance, driver's license.

9-1-1 Communications Dashboard (July) 2022

Call Center Staffing



- Total Call Takers
- Total Vacancies

*911 Operator Staffing
 Senior Call Takers – 6
 *Call Takers -116
 *Trainees – 5
 Total on Staff – 127
 Total Staff Authorized – 141

Month	Service Level Comparison		
	FY'22	FY'21	FY'20
October	88.83%	68.97%	86.31%
November	94.57%	73.94%	87.48%
December	97.60%	71.90%	81.07%
January	98.07%	72.54%	87.95%
February	99.01%	52.91%	87.88%
March	98.16%	56.59%	86.66%
April	97.87%	60.24%	93.70%
May	97.82%	41.51%	85.97%
June	97.48%	55.04%	74.44%
July	94.39%	81.88%	65.95%
August		88.27%	59.02%
September		85.85%	59.96%

The NENA standard recommends 90% of all incoming calls be answered in 10 seconds or less



July 2022
Service Level

94.39%



YTD Service Level
Jan 1 – July 31, 2022

97.46%



Average Answer Time
July 2022

0:04



July 2022
Total 911 Calls

167,423



Call Takers in Training

5



Call Takers in Background

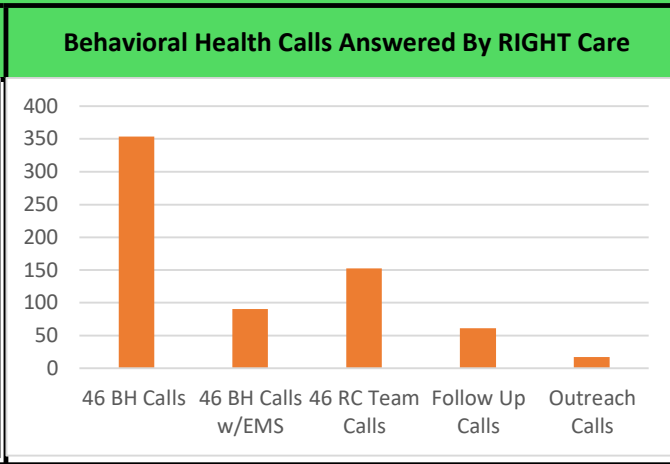
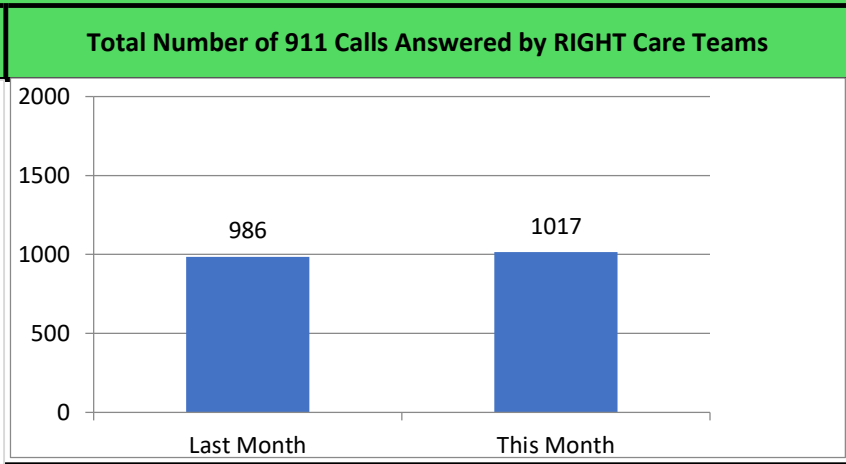
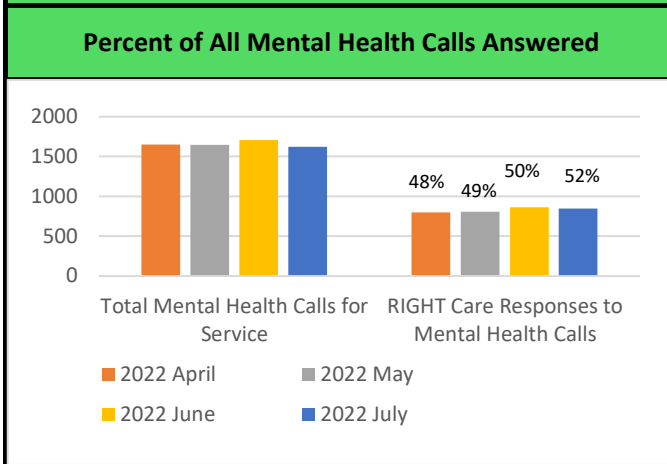
8

Month	Total Emergency Calls		
	FY'22	FY'21	FY'20
October	169,217	165,038	173,659
November	146,055	154,647	159,210
December	155,427	158,259	166,926
January	142,329	152,558	159,697
February	126,752	165,670	151,362
March	149,460	170,351	156,845
April	154,103	169,187	130,603
May	162,569	193,895	159,843
June	154,464	187,044	166,962
July	167,423	183,655	175,203
August		163,077	179,692
September		160,078	165,929

FY' 21 Total 2,023,459 FY' 20 Total 1,945,931 = ▲ 3.98% (increase)

Office of Integrated Public Safety Solutions - July 2022 Dashboard

Rapid Integrated Group Healthcare Team



DPD Right Care Activity

Activity	This Month	YTD
Clients Served	754	12,755
Calls Answered	1,015	18,732
Jail Diversions	35	2,048
Total Outreach Calls	17	817
Total follow up calls	61	1,863
Total	1,882	36,215
FY 21-22 Expansion	In Progress	9 teams operating

Nuisance Abatement

Activity	This Month	YTD
Properties Investigated	16	185
Contacts with property owners	17	294
Meetings attended	26	419
Cases closed	1	28
Active Cases	New Case	YTD
Central Open Cases	0	1
Northeast Open Cases	0	7
Southeast Open Cases	0	9
Southwest Open Cases	0	5
Northwest Open Cases	0	6
North Central Open Cases	0	4
South Central Open Cases	0	10
Total Cases	0	42
Staffing	Authorized	Current
Sergeant	1	1
Detectives	7	5
Intelligence Officer	1	1

Risk Terrain Modeling Area Environmental Interventions

Interventions	This Month	YTD
Code violations identified and worked	877	10114
Code cases complete by owner compliance	40	421
Code cases complete through city intervention	58	1037
Commercial business inspections	484	2518
Vacant lots remediated	40	569
Zoning cases worked	258	2128
Substandard structure cases worked	199	2711
Effectiveness Measure: Percentage Increase or Decrease		
Malcolm X/Marburg Illinois Ave	5%	-35%
Calls for police this year vs last year	5%	-35%
Criminal offenses this year vs last year	4%	22%

Multifamily Inspection & Compliance Action Team

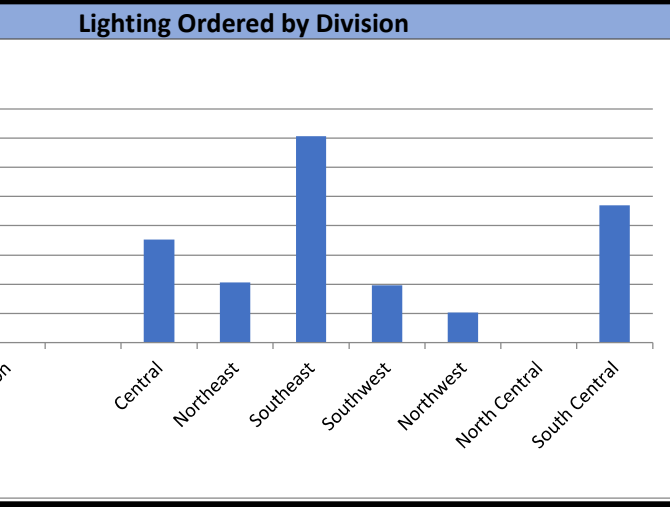
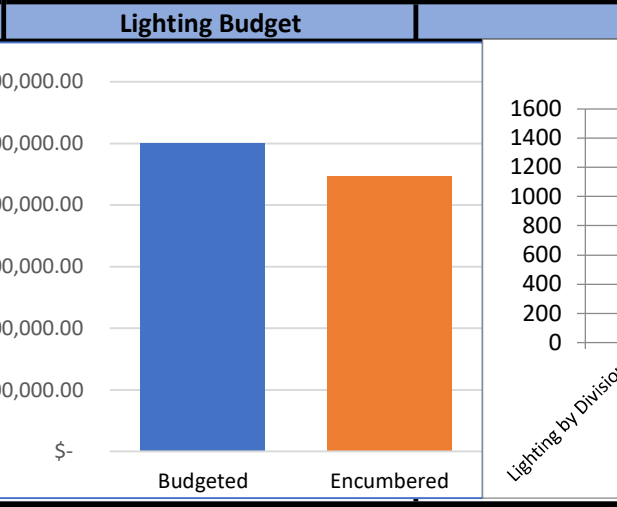
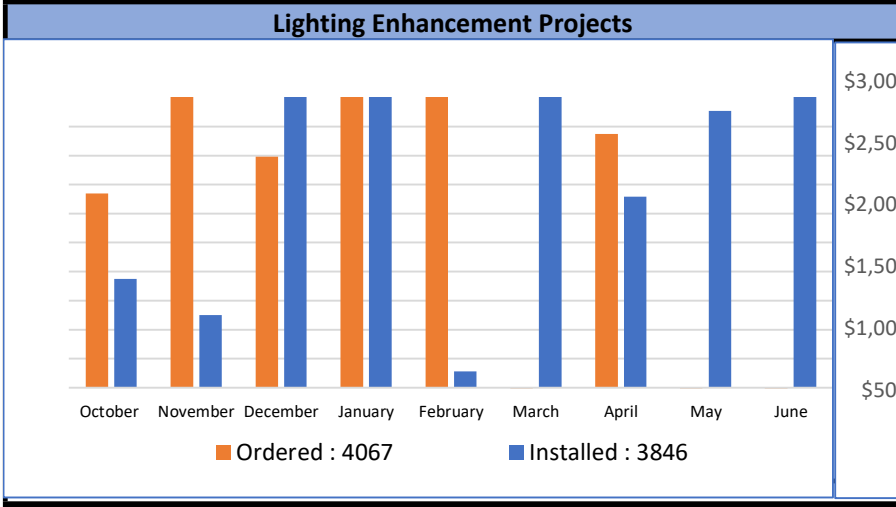
Activity	This Month	YTD
Multifamily Property Deficiencies Identified	265	687
Deficiencies Addressed by Property Owner	45	232
In Progress Deficiencies to be Addressed	220	455

City Funded Violence Interruption Programs

Activity	This Month	Year to Date
Violence Interruption Contacts	2	624
Mentoring Contacts	1	552
Social Service Referrals	30	335
Employment Opportunity Referral	8	381
Hospital Response	0	1
Community Engagement Events	15	106
Coordination Meetings	6	124
Youth Programs	0	55

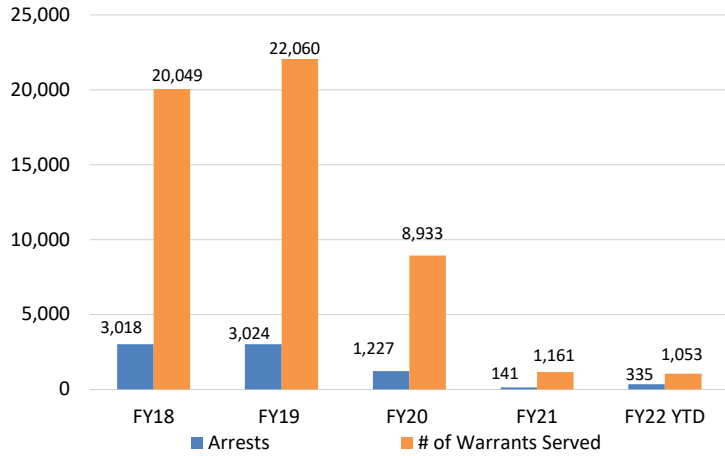
Crisis Intervention Team

Referrals Received	This Month	Year to Date
DFR Referral	5	45
DPD Referral	201	572
Community Referral	1	22
Clients Served	This Month	Year to Date
Verified Social Service Referrals	62	270

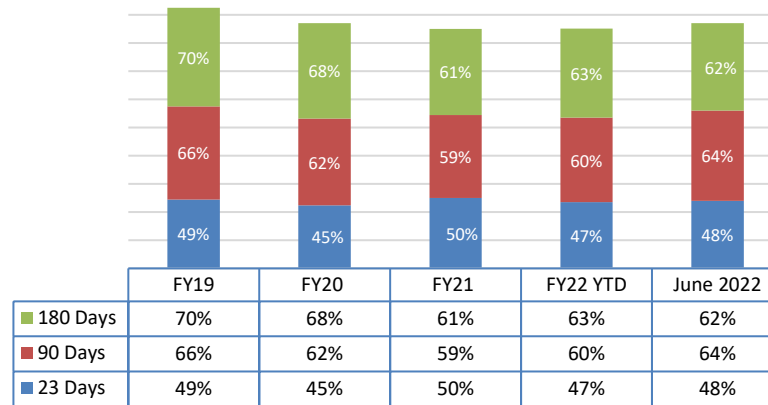


Municipal Court Dashboard: Month Ending July 31, 2022

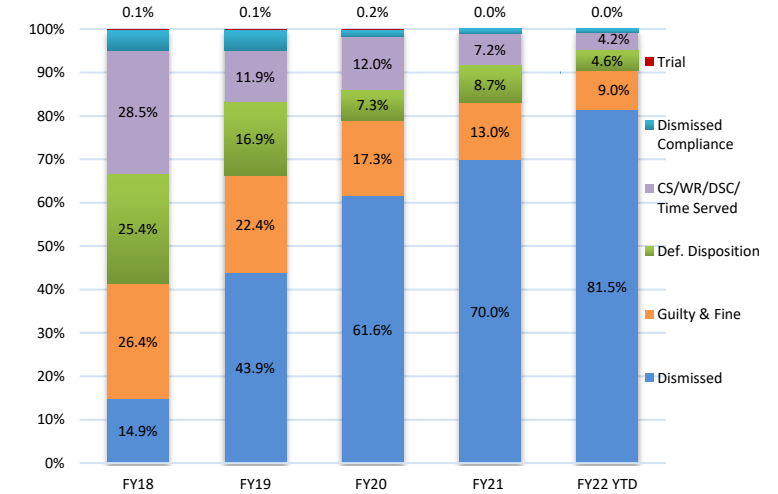
Warrant Enforcement



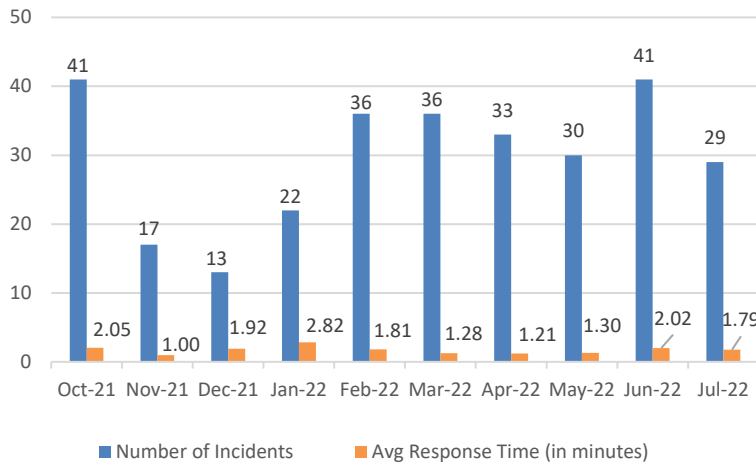
Defendant's Cumulative Response Rate Looking Back 23, 90 & 180 Days



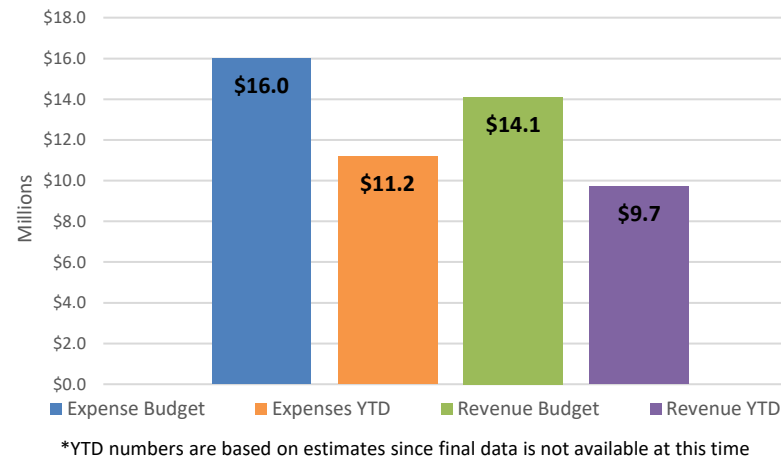
Courthouse Dispositions



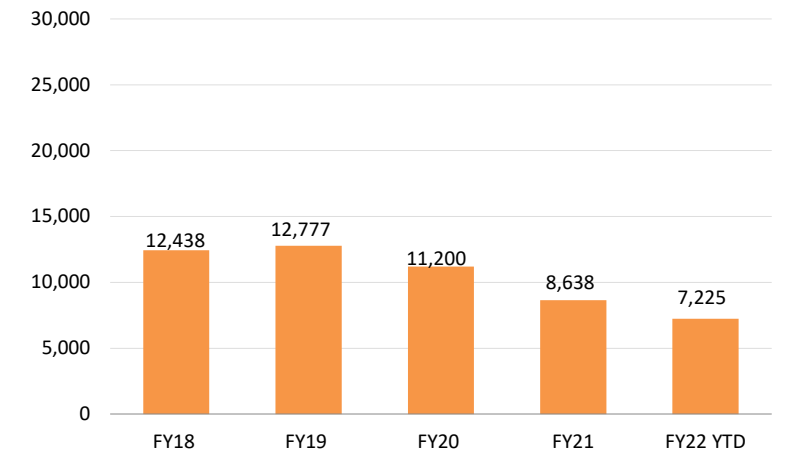
Security Incidents and Response Time



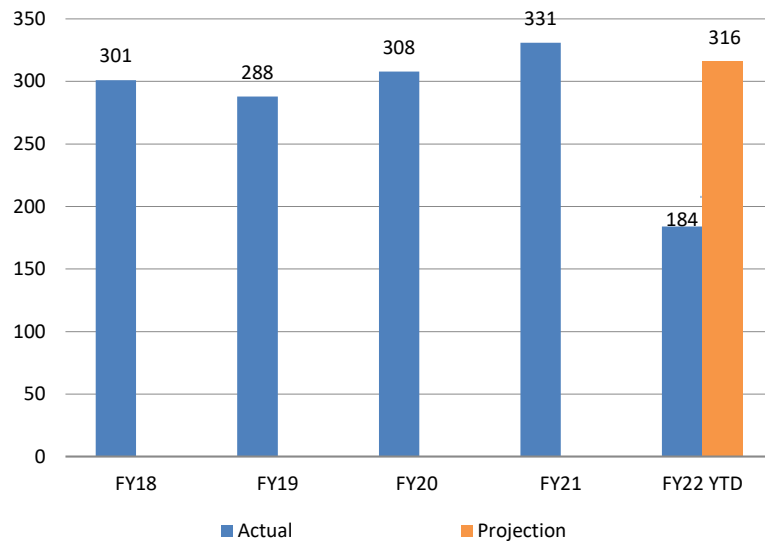
*Municipal Court Budget



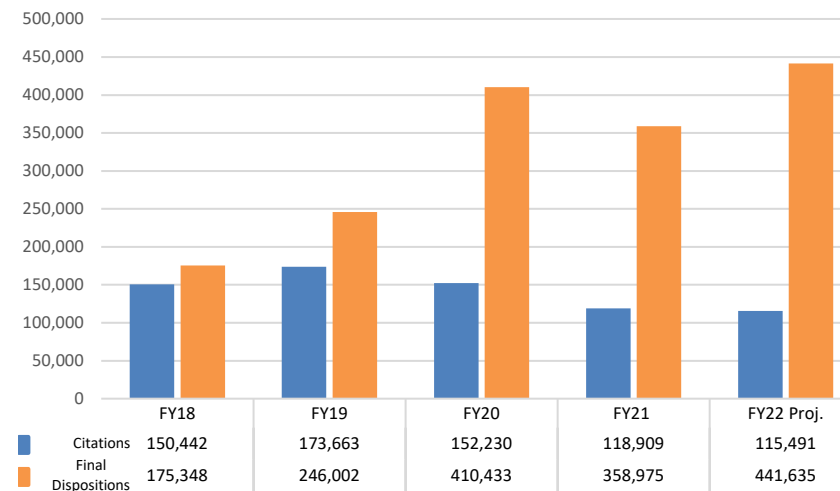
City Detention Center Book-Ins



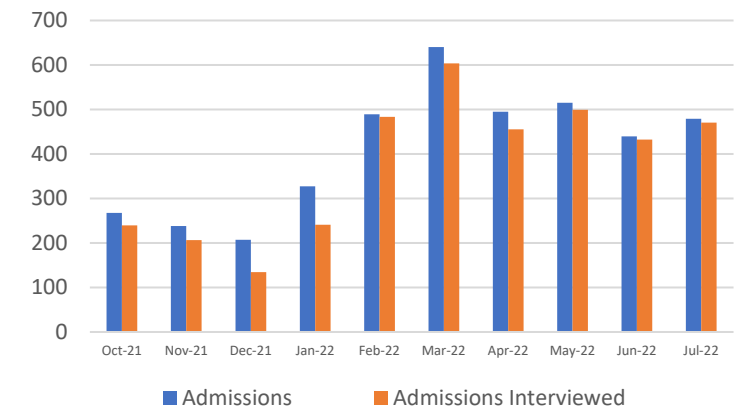
Environmental Cases Filed



Citation Count & Final Dispositions



Sobering Center Performance



Date	Admissions	Admissions Interviewed	Interviewed Homeless	Total Interviewed	Homeless Percentage	Provided Services	Percentage	Repeat Offenders
Jul-22	479	470	80	98.1%	17.0%	85	18.1%	6
FY22 YTD	4096	3762	558	91.8%	14.8%	668	17.8%	56

Memorandum



CITY OF DALLAS

DATE August 5, 2022

TO Honorable Members of the Public Safety Committee: Adam McGough (Chair),
Cara Mendelsohn (Vice Chair), Tennell Atkins, Jesse Moreno, Jaime Resendez,
Casey Thomas, Gay Donnell Willis

SUBJECT **DPD Coordination with Local School Districts on Campus Safety Update**

The Tactical Operations Division, the Reality Based Training Team, Dallas Fire Rescue, and the Dallas Independent School District Police Department met this summer to review and discuss a plan of action regarding an Active Shooter Incident occurring at Dallas area schools. This meeting helped to identify key players in a response, discuss current training methods and concepts of operations, and conceptualize a future joint training exercise with the above entities.

In June, the Dallas Police Department held a first responder meeting to discuss collaborative training between DPD, DFR and Dallas area school districts. This meeting focused on a high-level overview of each agency's protocols, training, and response in an active shooter incident. Key discussions and evaluations were centered around the different training models, equipment, utilization of a Rescue Task Force (DFR), importance of reunification centers, future workshops, training, and large-scale exercises

Also, this past June, the following police agencies with schools present in the City of Dallas, were invited to participate in an Instructor Workshop: DISD, Duncanville, Garland, Grand Prairie, Highland Park, Lancaster, Mesquite, Plano and Richardson. This Instructor Workshop brought first responders together to view presentations on the attending agency's lesson plans as it relates to training. Throughout these presentations, discussions occurred regarding industry standards and best practices. Participants viewed demonstrations of tactics, roles of responding entities, and command and control considerations. This workshop provided a more in-depth view of expectations in a response to an on-going active shooter incident occurring at a school. An additional workshop is being scheduled to continue this training and allow those who were not able to attend the first session a chance to participate.

In late July, a large-scale school exercise was held at a DISD school. This exercise tested agency response to an active shooter incident at a school. Multiple scenarios were performed to identify deficiencies in initial response, tactics, inter-agency coordination, communication, and command and control, up through the conclusion of the event. The exercise included over 200 combined officers, DPD and DFR commanders, DPD communications, OEM Command 1, DPD Command Staff, Dallas City Council members and a UAS team.

As part of the ongoing efforts, the Dallas Police Neighborhood Police Officers (NPO) will reach out to school districts operating inside the City of Dallas and offer them the opportunity for DPD to provide classroom training and instruction to civilian staff and

DATE August 5, 2022
SUBJECT **DPD Coordination with Local School Districts on Campus Safety Update**

administrators, to assist in preparing staff to deal with an active shooter incident. Should they accept the opportunity, the training will focus on mitigation, deterrence, and response. Best practices in school safety will also be discussed.

DPD is also planning yearly collaborative training between school districts, DFR and DPD. This training will discuss national trends in school safety and training, including a large-scale exercise or Tabletop. The yearly training will be coordinated by the Office of Emergency Management, to continue discussions centered on national trends in school safety, changes to the active shooter response model, areas of identified concerns, lessons learned from prior incidents, and keeping lines of communication open between all entities.

In addition to the recent summer training and exercise activities, DPD provides School Resource Officers (SROs) to Richardson ISD high schools and middle schools that are located inside the City of Dallas. Recently, the Plano Independent School District made a request for DPD to also provide SROs to several of their campuses also located in the Dallas. DPD is currently evaluating the Plano ISD request and is considering the parameters by which this request, as well as any others that are received, can be evaluated. DPD will continue to collaborate with Plano ISD and is planning to conduct more comprehensive discussion of the SRO program at the September Public Safety Meeting.

Should you have any questions or concerns, please contact me at (214) 670-5299.



Jon Fortune
Deputy City Manager

c: Honorable Mayor and Members of City Council
T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizzor Tolbert, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Robert Perez, Assistant City Manager
Carl Simpson, Assistant City Manager
Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE August 5, 2022

TO Honorable members of the Public Safety Committee
Adam McGough (Chair), Cara Mendelsohn (Vice Chair), Tennell Atkins, Jesse Moreno,
Jaime Resendez, Casey Thomas, Gay Donnell Willis

SUBJECT **Amendment to Chapter 15D of the Dallas City Code for Towing Management**

On August 10, 2022, the City Council meeting will include a public hearing to receive comments regarding amendments Dallas City Code, Chapter 15D, "Emergency Wrecker Service". These changes are necessary to improve efficiencies for City's service request for emergency wrecker services and related to the solicitation for Auto Pound Management and Towing Services. The proposed amendments include:

- Adding a definition of dispatcher to include the use of app-based technology by third parties
- Require tow operators to have GPS enabled devices
- Replace the word "call" with "dispatch" to reflect proposed process improvements more accurately
- Allow request for emergency wrecker services to be conducted through a third-party database

Once comments are received from the hearing an agenda item will be submitted to Council to approve the changes to Chapter 15D of the Dallas City Code.

The Auto Pound Management and Tow Services Request for Proposal is nearing the end of the evaluation phase of the solicitation. Once this phase is complete, the contract will be presented to Council for approval in September or early October of 2022.



Jon Fortune
Deputy City Manager

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
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Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE August 5, 2022

TO Honorable Members of the Public Safety Committee
Adam McGough (Chair), Cara Mendelsohn (Vice Chair), Tennell Atkins, Jesse Moreno,
Jaime Resendez, Casey Thomas, Gay Donnell Willis

SUBJECT **Dallas Fire-Rescue Facility Construction Update**

Please accept this message an update on several ongoing construction projects involving Dallas Fire-Rescue (DFR) facilities. DFR has been working with the Building Services Department (BSD), the Office of Bond and Construction Management (BCM), Information Technology Services (ITS), and the Office of Environmental Quality (OEQS), as well as construction contractors, to ensure a coordinated effort for efficient completion. Individual project updates are as follows:

1. Station 19 (5600 E. Grand Ave) – The Contractor is completing electrical rough-in throughout living quarters, water service tie-in, and constructing masonry in the apparatus bay. BCM anticipates project completion in February/March 2023.
2. Station 30 (11381 Zodiac Lane) – DFR worked diligently with BSD to complete work at Fire Station 30 during the month of June. The department also enjoyed partnerships with the Dallas Mavericks, Bedgear, and Nebraska Furniture Mart to provide furnishings for the fire station. Fire Station 30, which houses an Engine, Ambulance, and Swiftwater Rescue team, reopened on Friday, July 1st, 2022.
3. Station 36 (2300 Singleton Blvd) – The Contractor is completing the interior finishes, which includes lighting and fixtures installation, gear dryer, bike racks, and fire alarm. BCM anticipates project completion in December 2022.
4. Station 41 (5920 Royal Ln) – Bid opening for this project is scheduled for July 29th, 2022. Below is the tentative Project Schedule:
 - Tentative Award Construction - August/September 2022
 - Tentative Construction Startup - October/November 2022
 - Tentative Construction Completion - October/November 2023
5. Temporary Station 41 (5807 Royal Ln) – BSD established a new electrical service account and BCM is coordinating power connection with ONCOR to be completed during the week of August 1st, 2022. DFR is working with their vendor to complete temporary housing finishes. DSD is working on the certificate of occupancy. Project anticipated to be completed in August 2022.
6. Station 58 (9393 Water Mill Rd) - Funded by a Tax Increment Finance (TIF) district. Construction began in Summer 2021 with a scheduled completion timeline of September 2022.

DATE August 5, 2022
SUBJECT **Dallas Fire-Rescue Facility Construction Update**

7. Station 59 (201 N. Jim Miller Rd) – The Fire Station, housing a Fire Truck, Engine, Ambulance, and Swiftwater Rescue Team, was completed, and opened on July 8th, 2022. The opening ceremony is scheduled for August 18th, 2022, at 10:00 a.m.

8. Training Academy Buildings (5000 Dolphin Road) – DFR coordinated with BSD on a professional services procurement to hire a structural engineering firm to assess the structural integrity of three buildings that are used extensively during recruit training (Burn building, small tower, and Apartment Simulator Building). Recommended repairs to the burn building were completed in June and the required curing period ended in mid-July, allowing DFR to resume live fire training. The small tower and Apartment Simulator Building will receive needed repairs through collaboration involving DFR leadership, BSD, and BCM.

Should you have any questions or concerns, please contact me at (214) 670-5299.



Jon Fortune
Deputy City Manager

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Billierae Johnson, City Secretary
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Memorandum



CITY OF DALLAS

DATE August 5, 2022

TO Honorable Members of the Public Safety Committee
Adam McGough (Chair), Cara Mendelsohn (Vice Chair), Tennell Atkins, Jesse Moreno,
Jaime Resendez, Casey Thomas, Gay Donnell Willis

SUBJECT **Adoption of the International Fire Code**

Dallas Fire-Rescue (DFR) is proposing the adoption of the 2022 Dallas Fire Code, which is a combination of the 2021 International Fire Code and 2022 Dallas amendments. DFR provides amendments to specific sections of the International Fire Code model code language as a part of the overall adoption process of the Dallas Fire Code. The proposed 2022 amendments are primarily a carryover of previous Dallas amendments from previous Dallas Fire Codes.

The new Dallas Fire Code amendments reflect modifications of new code sections that have been added to the International Fire Code model code language since the 2016 Dallas Fire Code adopted by the City of Dallas. The proposed amendments mirror the language and intent of the additions to the 2021 Regional Code amendments for the 2021 International Fire Code, which was adopted by the North Texas Council of Governments. The 2021 Regional Code amendments provide a base of amendments used by several municipalities in the North Texas area for Fire Code consistency.

Sections of note within the proposed 2022 Dallas Fire Code amendments include:

- Appendix L, Firefighter Air Replenishment Systems (FARS) has been widely adopted by fire departments throughout the United States. This system provides the ability for firefighters to replenish their air bottles inside a structure within minutes, increasing their safety factor significantly.
- Section 510, Emergency Responder Communication Coverage, provides fire code regulation to ensure that structures have the critical radio signal strength necessary for first responders to communicate during an emergency incident.

In preparation for developing the suggested amendments, DFR collaborated with external stakeholders for constructive feedback. Additionally, DFR also met with representatives of the City of Dallas Sustainable Development department and the Fire Code Advisory and Appeals Board for comments and discussion.

DFR is seeking the recommendation of the Public Safety Committee for the adoption of the 2022 Dallas Fire Code. It is our intention to move forward to a vote by the full Council as soon as this recommendation is granted.

DATE August 5, 2022
SUBJECT **Adoption of the International Fire Code**

Additional information or questions on the 2022 Dallas Fire Code and the Dallas amendments may be obtained from the Dallas Fire Marshal, Deputy Chief Christopher Martinez or by calling the Inspection and Life Safety Education Division at 214-670-4319.



Jon Fortune
Deputy City Manager

c: T.C. Broadnax, City Manager
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Memorandum



CITY OF DALLAS

DATE August 5, 2022

TO Members of the Public Safety Committee
Adam McGough (Chair), Cara Mendelsohn (Vice Chair), Tennell Atkins, Jesse Moreno,
Jaime Resendez, Casey Thomas, Gay Donnell Willis

SUBJECT **Changes to Ordinance allowing Marshals to Enforce Pedestrian Safety**

The City Attorney's Office and Court & Detention Services have been coordinating on a potential amendment to Dallas City Code, Chapter 13, to address pedestrian safety in the roadway. This amendment is part of the holistic strategy for a collaborative initiative involving the City Marshal's, Office of Homeless Solutions, Crisis Intervention, Community Courts, and the Department of Transportation.

The following excerpt of the change is listed below:

An ordinance amending Chapter 13, "Courts, Fines and Imprisonments," of the Dallas City Code, by amending Section 13-10; authorizing the city marshal and his or her deputies to enforce the city's provisions regarding standing or walking on medians contained in Section 28-61.1 of the Dallas City Code.

The draft ordinance amendment is attached for your review. Staff is still working on Chapter 13 and on Chapter 28 so the two can be modified together. We will be finalizing the amendments in the coming weeks and anticipate bringing these items to City Council for consideration in October 2022. If you have any comments or questions, please contact Interim City Marshal David Pughes or Director of Transportation, Ghassan Khankarli.

A handwritten signature in blue ink that reads "Jon Fortune".

Jon Fortune
Deputy City Manager

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Billieae Johnson, City Secretary
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ORDINANCE NO. _____

An ordinance amending Chapter 13, “Courts, Fines and Imprisonments,” of the Dallas City Code, by amending Section 13-10; authorizing the city marshal and his or her deputies to enforce the city’s provisions regarding standing or walking on medians contained in Section 28-61.1 of the Dallas City Code and the city’s solicitation provisions contained in Section 28-63.3 of the Dallas City Code; providing a saving clause; providing a severability clause; and providing an effective date.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That Section 13-10, “Duties of the City Marshal,” of Article II, “Municipal Court of Record,” of Chapter 13, “Courts, Fines and Imprisonment,” of the Dallas City Code, is amended to read as follows:

“SEC. 13-10. DUTIES OF THE CITY MARSHAL.

The city marshal and his or her deputies, acting under the direction of the municipal clerk, shall perform the following duties:

- (1) execute warrants of arrest, subpoenas, and other legal process issuing out of the municipal court of record; [~~and~~]
- (2) execute other warrants of arrest, subpoenas, and legal process as determined by the municipal clerk; and
- (3) enforce Sections 28-61.1 and 28-63.3 of the Dallas City Code.”

SECTION 2. That Chapter 13 of the Dallas City Code shall remain in full force and effect, save and except as amended by this ordinance.

SECTION 3 That any act done or right vested or accrued, or any proceeding, suit, or prosecution had or commenced in any action before the amendment or repeal of any ordinance, or part thereof, shall not be affected or impaired by amendment or repeal of any ordinance, or part thereof, and shall be treated as still remaining in full force and effect for all intents and purposes as if the amended or repealed ordinance, or part thereof, had remained in force.

SECTION 4. That the terms and provisions of this ordinance are severable and are governed by Section 1-4 of Chapter 1 of the Dallas City Code, as amended.

SECTION 5. That this ordinance shall take effect immediately from and after its passage and publication in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so ordained.

APPROVED AS TO FORM:

CHRISTOPHER J. CASO, City Attorney

By _____
Assistant City Attorney

Passed _____

Memorandum



CITY OF DALLAS

DATE August 5, 2022

TO Honorable members of the Public Safety Committee
Adam McGough (Chair), Cara Mendelsohn (Vice Chair), Tennell Atkins, Jesse Moreno,
Jaime Resendez, Casey Thomas, Gay Donnell Willis

SUBJECT **Chapter 27: Minimum Property Standards Evaluation Working Group Update**

The purpose of this memorandum is to update Committee members on efforts to evaluate Dallas City Code, Chapter 27: Minimum Property Standards as it relates to multitenant properties.

On March 8, 2022, the Dallas Police Department appeared before the Public Safety Committee to brief the Apartment Community Crime Reduction Initiative. Feedback received from committee members indicated a desire to see an evaluation and recommendations for amendment to Chapter 27 occur.

Since this briefing, City Staff have launched multi-departmental efforts at multiple multitenant communities to increase quality of life and safety at communities where City resources, including Code Compliance and Police, are in highest demand. For instance, as of July 2022 there have been 615 identified deficiencies at the 3550 E. Overton multitenant property by our team; 232 of these deficiencies have been verified as addressed by property management.

Additionally, City staff and external stakeholders have launched a working group to consider the development of amendments to the current Chapter 27 ordinance. The primary focus of the working group is:

1. Article III. Minimum Property Standards
2. Article VII. Registration & Inspection
3. Article VIII. Habitual Criminal and Nuisance Properties
4. Data collection and sharing processes for multitenant properties

The working group has held an initial kick-off meeting and has launched a survey of stakeholders as initial evaluation activities. The next steps of the working group include analyzing a crosswalk of property standards ordinances from peer cities, evaluating any gaps that exist in the current ordinance, developing a database of necessary public safety related information on multitenant properties and soliciting feedback from community stakeholders and City Council Committees on any proposed amendments or process changes.

Should you have any questions or concerns, please contact Kevin Oden, Interim Director of the Office of Integrated Public Safety Solutions at kevin.oden@dallascityhall.com

DATE August 5, 2021

SUBJECT **Chapter 27: Minimum Property Standards Evaluation Working Group Update**



Jon Fortune
Deputy City Manager

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizzor Tolbert, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Dr. Robert Perez, Assistant City Manager
Carl Simpson, Assistant City Manager
Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE August 5, 2022

TO Honorable Members of the Public Safety Committee
Adam McGough (Chair), Cara Mendelsohn (Vice Chair), Tennell Atkins, Jesse Moreno, Jaime Resendez, Casey Thomas, Gay Donnell Willis

SUBJECT **August 10, 2022, City Council Agenda Item #44; 22-1556 Catastrophic Preparedness Framework for the Office of Emergency Management**

The following agenda item is scheduled to go before City Council on August 10, 2022.

Agenda Item #44; 22-1556

Authorize a three-year service contract for consulting services to assist in the development of a regional catastrophic preparedness framework for the Office of Emergency Management - Innovative Emergency Management dba IEM, most advantageous proposer of five - Not to exceed \$491,219.00 - Financing: Regional Catastrophic Preparedness Grant Program Fund (subject to annual appropriations)

Background

This action does not encumber funds; the purpose of a service contract is to establish firm pricing for services, for a specific term, which are ordered on an as needed basis.

The City is a recipient of the 2021 Regional Catastrophic Preparedness Grant, and this service contract will provide consulting services to assist in the development of a regional catastrophic preparedness framework for the Office of Emergency Management. In our application, the City outlined several projects to utilize these funds to complete the three phases of catastrophic preparedness.

The consultant will assist throughout this process and provide subject matter expertise, project management support, and develop deliverables that will be returned to the Federal Emergency Management Agency. Projects include a supply chain gap analysis of the regional food and water distribution systems, the development of a regional planning framework for adopting the community lifelines into response, and a number of training exercises, seminars, and workshops related to supply chain resiliency and catastrophic planning.

A four-member committee from the following departments reviewed and evaluated the qualifications:

- Office of Data Analytics & Business Intelligence
- Office of Emergency Management
- Office of Integrated Public Safety Solutions
- Office of Procurement Services

The committee selected the successful respondent on the basis of demonstrated competence and qualifications under the following criteria:

- Cost and timeframe 30 points
- Experience 25 points

DATE August 5, 2022
 SUBJECT **August 10, 2022, City Council Agenda Item #44; 22-1556 Catastrophic Preparedness Framework for the Office of Emergency Management**

- Approach 25 points
- Supply chain management 20 points

As part of the solicitation process and in an effort to increase competition, the Office of Procurement Services used its procurement system to send out email notifications to vendors registered under relevant commodity codes. To further increase competition, the Office of Procurement Services uses historical solicitation information, the Internet, and vendor contact information obtained from user departments to contact additional vendors.

On November 10, 2015, the City Council authorized a living wage policy that requires contractors to pay their employees a “living wage” rate as established annually by the Massachusetts Institute of Technology Living Wage Calculator for Dallas County by Resolution No. 15-2141. The current calculated living wage during the solicitation process of this contract is \$15.21; the selected vendor meets this requirement.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On November 10, 2021, City Council authorized the acceptance of a grant from the U.S. Department of Homeland Security (DHS), Federal Emergency Management Agency for the FY2021 Regional Catastrophic Preparedness Grant Program (Federal Award ID No. EMT2021-CA-00055-S01, CFDA No. 97.111) to provide for three-year funding for the salary and fringe benefits of one planner, and to fund activities related to providing resources to close known capability gaps in Housing and Logistics and Supply Chain Management, encouraging innovative regional solutions to issues related to catastrophic incidents, and building on existing regional efforts for the period September 1, 2021 through August 31, 2024, by Resolution No. 21-1828.

FISCAL INFORMATION

Fund	FY 2022	FY 2023	Future Years
Regional Catastrophic Preparedness Grant Program Fund	\$491,219.00	\$0.00	\$0.00

Should you have any questions regarding this item, please contact me at (214) 670-5299.



Jon Fortune
 Deputy City Manager

- c: T.C. Broadnax, City Manager
 Chris Caso, City Attorney
 Mark Swann, City Auditor
 Billierae Johnson, City Secretary
 Preston Robinson, Administrative Judge
 Kimberly Bizzor Tolbert, Deputy City Manager
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 Dr. Robert Perez, Assistant City Manager
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 Jack Ireland, Chief Financial Officer
 Genesis D. Gavino, Chief of Staff to the City Manager
 Directors and Assistant Directors

DATE August 5, 2022

SUBJECT **August 10, 2022, City Council Agenda Item #44; 22-1556 Catastrophic Preparedness Framework for the Office of Emergency Management**

Memorandum



CITY OF DALLAS

DATE August 5, 2022

TO Honorable Members of the Public Safety Committee
Adam McGough (Chair), Cara Mendelsohn (Vice Chair), Tennell Atkins, Jesse Moreno,
Jaime Resendez, Casey Thomas, Gay Donnell Willis

SUBJECT **August 10, 2022, City Council Agenda Item #50; 22-1563 Service Contract with Streamline Automation Systems, LLC for the Fire-Rescue Department**

The following agenda item is scheduled to go before City Council on August 10, 2022.

Agenda Item #50; 22-1563

Authorize Supplemental Agreement No. 4 to the service contract with Streamline Automation Systems, LLC for hosting, maintenance, and support of the existing fire inspection system for the Fire-Rescue Department managed by the Department of Information and Technology Services - Not to exceed \$558,225, from \$1,262,087 to \$1,820,312 -Financing: Data Services Fund (subject to annual appropriations)

Background

This action does not encumber funds; the purpose of a service contract is to establish firm pricing for services, for a specific term, which are ordered on an as needed basis.

This Supplemental Agreement will provide for continued hosting, maintenance, and support of the existing fire inspection system for the Fire-Rescue Department (DFR) managed by the Department of Information and Technology Services. The web-based fire inspection system allows DFR personnel to utilize one system to monitor, update, and perform day-to-day activities related to the following:

- Performance of fire code inspections
- Acceptance testing of life safety systems necessary to ensure safety for building occupants
- Tactical information related to occupancy or location including but not limited to hazardous materials and/or special needs residency which is vital to field personnel when dispatched to an incident
- Enforcement of Dallas' Fire Code to prevent fires.

This agreement provides maintenance and support which includes software updates, 24/7 technical support, conduction of preventative maintenance checkups, and on-site technicians when needed. This system also allows for the streamlining of information related to staff utilization, statistical reporting, and interactions with other City Departments.

DATE August 5, 2022
SUBJECT **August 10, 2022, City Council Agenda Item #50; 22-1563 Service Contract with Streamline Automation Systems, LLC for the Fire-Rescue Department**

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On January 25, 2017, City Council authorized an acquisition contract for the purchase and implementation of a fire inspection system; and a five-year service contract for hosting, maintenance, and support for a fire inspection system with Xerox Government Systems LLC by Resolution No. 17-0178.

FISCAL INFORMATION

Fund	FY 2022	FY 2023	Future Years
Data Services Fund	\$186,075.00	\$186,075.00	\$186,075.00

Should you have any questions regarding this item, please contact me at (214) 670-5299.



Jon Fortune
Deputy City Manager

- c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Billierae Johnson, City Secretary
Preston Robinson, Administrative Judge
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Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE August 5, 2022

TO Honorable Members of the Public Safety Committee: Adam McGough (Chair),
Cara Mendelsohn (Vice Chair), Tennell Atkins, Jesse Moreno, Jaime Resendez,
Casey Thomas, Gay Donnell Willis

SUBJECT **August 10, 2022, City Council Draft Agenda Item #51; 22-1561 Locution Systems**

The following agenda item is scheduled to go before City Council on August 10, 2022.

Draft Agenda Item #51; 22-1561

Authorize Supplemental Agreement No. 10 to increase the service contract with Locution Systems, Inc. for continued maintenance and support of the existing automated fire station alerting system and to extend the term from September 28, 2022 to September 27, 2025 – Not to exceed \$182,906, from \$258,538 to \$441,444 - Financing: Data Services Fund (subject to annual appropriations)

Background

Each City of Dallas Fire Station is equipped with hardware and software that receives real-time incident information from the City's Computer-Aided Dispatch (CAD) system which provides audible alerts to station personnel to respond to emergencies. When an emergency call is placed to 911, the call for response is routed to the appropriate Fire Station and the alerting system announces details of the incident through loudspeakers located in the station house.

The current automated fire station alerting system, Locution Systems, Inc., was procured more than 15 years ago and has not been significantly enhanced or updated since its original installation. While regular maintenance has been performed to maintain the operation of the system, it has not been upgraded to provide additional features and capabilities that are currently available in the marketplace.

The Information and Technology Services (ITS) Department and Dallas Fire and Rescue (DFR) are working in collaboration to modernize the fire station alerting system. To date, the team has conducted extensive market research and received capability demonstrations from multiple vendors. In addition, DFR leadership has reached out to other Fire Departments across the state and country to discuss the solutions they have in place. The market research has been used to develop a Request for Proposals (RFP) that will be publicly released seeking vendors to provide a replacement system for the City. Staff anticipates that the RFP will be released by September 30, 2022 and anticipates the completion of the technical evaluation and selection of a vendor by January 31, 2023.

DATE August 5, 2022
SUBJECT **August 10, 2022, City Council Draft Agenda Item #51; 22-1561
Locution Systems**

Draft agenda item #51 seeking to extend the current agreement with Locution Systems, Inc. and to increase the funding on the contract is necessary to provide continued maintenance and support of the existing automated fire station alerting system until such time the new system has been procured and is implemented.

Should you have any questions or concerns, please contact me at (214) 670-5299.



Jon Fortune
Deputy City Manager

c: Honorable Mayor and Members of City Council
T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Deputy City Manager

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Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE August 5, 2022

TO Honorable Members of the Public Safety Committee
Adam McGough (Chair), Cara Mendelsohn (Vice Chair), Tennell Atkins, Jesse Moreno,
Jaime Resendez, Casey Thomas, Gay Donnell Willis

SUBJECT **August 24, 2022, City Council Draft Agenda Item #26; 22-1660 Software
Subscription for the Dallas Police Department**

The following agenda item is scheduled to go before City Council on August 24, 2022.

Draft Agenda Item #26; 22-1660

Authorize a three-year cooperative purchasing agreement for a web-based investigative software subscription for the Police Department with Carahsoft Technology Corp. through the Department of Information Resources Cooperative Agreement - Not to exceed \$399,000.24 - Financing: General Fund (subject to annual appropriations)

Background

This action does not encumber funds; the purpose of a cooperative purchasing agreement is to establish firm pricing for services, for a specific term, which are ordered on an as needed basis.

This service contract will provide access to a web-based investigative software subscription that allows users to search various databases to aid in locating individuals involved in criminal and terrorist activities. The databases provide access to more than one trillion pages - 500 times as many as can be reached in an ordinary web search, including text and photos.

The Police Department requires different levels of search capabilities, some general search capabilities for officers, and more advanced or detailed searches for detectives and crime analysts, including all members of the Fusion Center. The Fusion Center's main task is to create criminal intelligence for real-time dissemination to patrol officers and detectives in the field.

The Department of Information Resources cooperative agreement is authorized by Chapter 791 of the Texas Government Code and Subchapter F, Chapter 271, Texas Local Government Code. Section 271.102 of the Texas Local Government Code which authorizes a local government to participate in a Cooperative Purchasing Program with another local government or a local cooperative organization.

DATE August 5, 2022
SUBJECT **August 24, 2022, City Council Draft Agenda Item #26; 22-1660 Software Subscription for the Dallas Police Department**

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On June 22, 2016, City Council authorized a five-year subscription service contract for access to a web-based investigative subscription to assist Police in locating individuals involved in criminal and terrorism activities with TransUnion distributed by Carahsoft Technology Corp through The Cooperative Purchasing Network by Resolution No. 16-1050.

FISCAL INFORMATION

Fund	FY 2022	FY 2023	Future Years
General Fund	\$133,000.08	\$133,000.08	\$133,000.08

Should you have any questions regarding this item, please contact me at (214) 670-5299.



Jon Fortune
Deputy City Manager

- c: T.C. Broadnax, City Manager
- Chris Caso, City Attorney
- Mark Swann, City Auditor
- Billieae Johnson, City Secretary
- Preston Robinson, Administrative Judge
- Kimberly Bizer Tolbert, Deputy City Manager
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- Genesis D. Gavino, Chief of Staff to the City Manager
- Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE August 5, 2022

TO Honorable Members of the Public Safety Committee
Adam McGough (Chair), Cara Mendelsohn (Vice Chair), Tennell Atkins, Jesse Moreno,
Jaime Resendez, Casey Thomas, Gay Donnell Willis

SUBJECT **August 24, 2022, City Council Draft Agenda Item #34; 22-1656 Police
Department's Auto Pound**

The following agenda item is scheduled to go before City Council on August 24, 2022.

Draft Agenda Item #34; 22-1656

Authorize Supplemental Agreement No. 1 to increase the service contract with Statement Systems Incorporated for printing and mailing of certified notices for the Police Department's Auto Pound and to extend the term from June 25, 2022, to June 24, 2023 - Not to exceed \$196,560 from \$786,240 to \$982,800 - Financing: General Fund (subject to annual appropriations)

Background

This action does not encumber funds; the purpose of a service contract is to establish firm pricing for services, for a specific term, which are ordered on an as needed basis.

This Supplemental Agreement will provide for continuation of the printing and mailing of certified notices to registered owners and lien holders of vehicles that have been impounded at the Police Department Auto Pound. Auto pounds are required by the State Transportation Code 683.012 to notify registered owners and lien holders by certified mail within 10 days after a vehicle has been taken into custody. The Police Department Auto Pound currently sends out approximately 3,000 notices monthly and issues a notification to the registered owner/lien holders 24 hours after the vehicle has been impounded.

On November 10, 2015, City Council authorized a living wage policy that requires contractors to pay their employees a "living wage" rate as established annually by the Massachusetts Institute of Technology Living Wage Calculator for Dallas County by Resolution No. 15-2141. This contract renewal option includes the most current living wage of \$15.21.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On June 26, 2019, City Council authorized a three-year service contract for printing and mailing of certified notices for the Police Department Auto Pound with Statement Systems Incorporated by Resolution No. 19-1021.

DATE August 5, 2022
SUBJECT **August 24, 2022, City Council Draft Agenda Item #34; 22-1656 Police Department's Auto Pound**

FISCAL INFORMATION

Fund	FY 2022	FY 2023	Total
General Fund	\$24,400.00	\$172,160.00	\$196,500.00

Should you have any questions regarding this item, please contact me at (214) 670-5299.



Jon Fortune
Deputy City Manager

- c: T.C. Broadnax, City Manager
- Chris Caso, City Attorney
- Mark Swann, City Auditor
- Biliera Johnson, City Secretary
- Preston Robinson, Administrative Judge
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- Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE August 5, 2022

TO Honorable Members of the Public Safety Committee
Adam McGough (Chair), Cara Mendelsohn (Vice Chair), Tennell Atkins, Jesse Moreno, Jaime Resendez, Casey Thomas, Gay Donnell Willis

SUBJECT **August 24, 2022, City Council Draft Agenda Item #35; 22-1565 School Crossing Guard Program**

The following agenda item is scheduled to go before City Council on August 24, 2022.

Draft Agenda Item #35; 22-1565

Authorize Supplemental Agreement No. 2 to exercise the second of two, one-year renewal options to the service contract with All City Management Services, Inc. for school crossing guard services for Court and Detention Services - Not to exceed \$5,816,807.64 - Financing: General Fund (subject to annual appropriations)

Background

The City and All City Management Services agreed to a contract for school crossing guard services that was approved on May 23, 2018, by City Council Resolution No. 18-0773. This supplemental agreement is the final renewal of the contract.

This Supplemental Agreement will provide for continued school crossing guard services at locations throughout the city. Texas Local Government Code (Chapter 343/Section 343.011 through 343.013) assigns the responsibility for school crossing guards to municipalities such as the City of Dallas with a population greater than 850,000. The purpose of the school crossing guard program is to facilitate the safe crossing of streets in the municipality by children going to or leaving a public, parochial, or private elementary or secondary school. Currently, the City's school crossing guard program serves 183 schools and provides crossing guards at approximately 400 intersections through Dallas County Schools (DCS).

If you have any questions, please contact Interim City Marshal David Pughes in Court & Detention Services.

A handwritten signature in black ink that reads "Jon Fortune".

Jon Fortune
Deputy City Manager

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizzor Tolbert, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager
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Carl Simpson, Assistant City Manager
Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE August 5, 2022

TO Honorable Members of the Public Safety Committee
Adam McGough (Chair), Cara Mendelsohn (Vice Chair), Tennell Atkins, Jesse Moreno,
Jaime Resendez, Casey Thomas, Gay Donnell Willis

SUBJECT **August 24, 2022, City Council Draft Agenda Item #40; 22-1704 Municipalities
Reimagining Community Safety Initiative Grant**

The following agenda item is scheduled to go before City Council on August 24, 2022.

Draft Agenda Item #40; 22-1704

Authorize the **(1)** application for and acceptance of the 2022 Municipalities Reimagining Community Safety Initiative Grant in the amount of \$700,000.00 from the National League of Cities Institute (NLCI) for the purpose of creating a formal program that will focus on youth violent crimes to reduce the recidivism rates for the period June 1, 2022 through June 30, 2024; **(2)** receipt and deposit of funds in an amount not to exceed \$700,000.00 in the FY22 Community Policing Municipalities Reimagining Community Safety Initiative Grant Fund; **(3)** establishment of appropriations in an amount not to exceed \$700,000.00 in the FY22 Municipalities Reimagining Community Safety Initiative Grant Fund; **(4)** funding for one community outreach manager during the two year period and **(5)** execution the grant agreement and all terms, conditions, and documents required by the agreement - Not to exceed \$700,000.00 - Financing: National League of Cities Institute (NLCI) Grant Funds

Background

The NLC Municipalities Reimagining Public Safety Initiative will provide pass through grants totaling \$700,000.00, tailored technical assistance, and evaluation support to advance city efforts to rethink local systems of public safety and move toward more equity and community driven safety/violence prevention plans in order to:

- Help local leaders advance the creation or updating and implementation of a comprehensive safety/violence prevention plan
- Develop, implement, or scale up a set of programs and policies that align with the safety/violence prevention plan and reflect local priorities including but not limited to:
 - Violence Interruption or other Community Violence Interventions via Credible Messengers
 - Youth and Young Adult Justice Initiatives
 - Reentry Offices and Initiatives
 - Community responder/alternative response methods and models

DATE August 5, 2022
SUBJECT **August 24, 2022, City Council Draft Agenda Item #40; 22-1704 Municipalities
Reimagining Community Safety Initiative Grant**

This two-year initiative brings together elected leaders and staff, residents, and local organizations to pursue coordinated, equitable, community-centered safety efforts. Funded initiatives are intended to spur local action and implementation of recommendations and plans that are established in partnership with Black and Brown communities.

This item will fund one community outreach manager position within the Dallas Police Department (DPD) and allow the Dallas Police Department to create a formal program that will focus on youth violent crimes to reduce the recidivism rates by collaborating with other city departments in this unified initiative with empathy, ethics, excellence and equity as a baseline. This position will actively collaborate with internal and external city partners to stop the cycle of youth violence by reducing the number of youth victims of violent crimes and to reduce the recidivism rate of youth offenders. This will be accomplished through education & prevention, outreach, and community engagement of target youth and target high youth crime hotspots.

FISCAL INFORMATION

Fund	FY 2022	FY 2023	Future Years
National League of Cities Grant Funds	\$475,000.00	\$225,000.00	\$0.00

Should you have any questions regarding this item, please contact me at (214) 670-5299.



Jon Fortune
Deputy City Manager

- c: T.C. Broadnax, City Manager
- Chris Caso, City Attorney
- Mark Swann, City Auditor
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- Directors and Assistant Directors