

MINUTES OF THE CITY COUNCIL COMMITTEE
MONDAY, SEPTEMBER 19, 2022

22-0002

TRANSPORTATION AND INFRASTRUCTURE COMMITTEE
CITY COUNCIL CHAMBER, CITY HALL/VIDEO CONFERENCE
DEPUTY MAYOR PRO TEM OMAR NARVAEZ, PRESIDING

PRESENT: [7] Narvaez, Atkins (**1:05 p.m.), Moreno, *Bazaldua (**1:11 p.m.), Schultz,
*Mendelsohn, Willis

ABSENT: [0]

The meeting was called to order at 1:03 p.m. with a quorum of the committee present.

The meeting agenda, posted in accordance with Chapter 551, "OPEN MEETINGS," of the Texas Government Code, was presented.

After all business properly brought before the committee had been considered, the meeting adjourned at 3:08 p.m.

Chair

ATTEST:

City Secretary Staff

Date Approved

The agenda is attached to the minutes of this meeting as EXHIBIT A.

The actions taken on each matter considered by the committee are attached to the minutes of this meeting as EXHIBIT B.

The briefing materials are attached to the minutes of this meeting as EXHIBIT C.

***Note: Members of the Committee participated in this meeting by video conference.**

**** Note: Indicates arrival time after meeting called to order/reconvened.**

MINUTES OF THE CITY COUNCIL COMMITTEE
MONDAY, SEPTEMBER 19, 2022

EXHIBIT A

RECEIVED

2022 SEP 16 AM 11:59

CITY SECRETARY
DALLAS, TEXAS

City of Dallas

1500 Marilla Street,
Council Chambers, 6th Floor
Dallas, Texas 75201

Public Notice

220878

POSTED CITY SECRETARY
DALLAS, TX



Transportation and Infrastructure Committee

September 19, 2022

1:00 PM

2022 CITY COUNCIL APPOINTMENTS

COUNCIL COMMITTEE	
ECONOMIC DEVELOPMENT Atkins (C), Arnold (VC), McGough, Narvaez, Resendez, West, Willis	ENVIRONMENT AND SUSTAINABILITY Blackmon(C), Ridley (VC), Arnold, Bazaldua, Resendez, Schultz, West
GOVERNMENT PERFORMANCE AND FINANCIAL MANAGEMENT Mendelsohn (C), Willis (VC), Atkins, Bazaldua, McGough, Ridley, West	HOUSING AND HOMELESSNESS SOLUTIONS Thomas (C), Moreno (VC), Arnold, Blackmon, Mendelsohn, Ridley, Schultz
PUBLIC SAFETY McGough (C), Mendelsohn (VC), Atkins, Moreno, Resendez, Thomas, Willis	QUALITY OF LIFE, ARTS, AND CULTURE Bazaldua (C), West (VC), Arnold, Blackmon, Narvaez, Ridley, Thomas
TRANSPORTATION AND INFRASTRUCTURE Narvaez (C), Atkins (VC), Bazaldua, Mendelsohn, Moreno, Schultz, Willis	WORKFORCE, EDUCATION, AND EQUITY Schultz (C), Thomas (VC), Blackmon, McGough, Moreno, Narvaez, Resendez
AD HOC JUDICIAL NOMINATING COMMITTEE Resendez (C), Arnold, Bazaldua, Ridley, Thomas, West, Willis	AD HOC LEGISLATIVE AFFAIRS Atkins (C), McGough, Mendelsohn, Narvaez, Willis
AD HOC COMMITTEE ON PROFESSIONAL SPORTS RECRUITMENT AND RETENTION Johnson (C), Atkins, Bazaldua, Blackmon, Thomas	AD HOC COMMITTEE ON GENERAL INVESTIGATING & ETHICS Mendelsohn (C), Atkins, Blackmon, McGough, Schultz
AD HOC COMMITTEE ON ADMINISTRATIVE AFFAIRS Willis (C), McGough, Moreno, Schultz, West	

(C) – Chair, (VC) – Vice Chair

General Information

The Dallas City Council regularly meets on Wednesdays beginning at 9:00 a.m. in the Council Chambers, 6th floor, City Hall, 1500 Marilla. Council agenda meetings are broadcast live on WRR-FM radio (101.1 FM) and on Time Warner City Cable Channel 16. Briefing meetings are held the first and third Wednesdays of each month. Council agenda (voting) meetings are held on the second and fourth Wednesdays. Anyone wishing to speak at a meeting should sign up with the City Secretary's Office by calling (214) 670-3738 by 5:00 p.m. of the last regular business day preceding the meeting. Citizens can find out the name of their representative and their voting district by calling the City Secretary's Office.

Sign interpreters are available upon request with a 48-hour advance notice by calling (214) 670-5208 V/TDD. The City of Dallas is committed to compliance with the Americans with Disabilities Act. **The Council agenda is available in alternative formats upon request.**

If you have any questions about this agenda or comments or complaints about city services, call 311.

Rules of Courtesy

City Council meetings bring together citizens of many varied interests and ideas. To insure fairness and orderly meetings, the Council has adopted rules of courtesy which apply to all members of the Council, administrative staff, news media, citizens and visitors. These procedures provide:

- That no one shall delay or interrupt the proceedings, or refuse to obey the orders of the presiding officer.
- All persons should refrain from private conversation, eating, drinking and smoking while in the Council Chamber.
- Posters or placards must remain outside the Council Chamber.
- No cellular phones or audible beepers allowed in Council Chamber while City Council is in session.

"Citizens and other visitors attending City Council meetings shall observe the same rules of propriety, decorum and good conduct applicable to members of the City Council. Any person making personal, impertinent, profane or slanderous remarks or who becomes boisterous while addressing the City Council or while

Información General

El Ayuntamiento de la Ciudad de Dallas se reúne regularmente los miércoles en la Cámara del Ayuntamiento en el sexto piso de la Alcaldía, 1500 Marilla, a las 9 de la mañana. Las reuniones informativas se llevan a cabo el primer y tercer miércoles del mes. Estas audiencias se transmiten en vivo por la estación de radio WRR-FM 101.1 y por cablevisión en la estación *Time Warner City Cable* Canal 16. El Ayuntamiento Municipal se reúne en el segundo y cuarto miércoles del mes para tratar asuntos presentados de manera oficial en la agenda para su aprobación. Toda persona que desee hablar durante la asamblea del Ayuntamiento, debe inscribirse llamando a la Secretaría Municipal al teléfono (214) 670-3738, antes de las 5:00 pm del último día hábil anterior a la reunión. Para enterarse del nombre de su representante en el Ayuntamiento Municipal y el distrito donde usted puede votar, favor de llamar a la Secretaría Municipal.

Intérpretes para personas con impedimentos auditivos están disponibles si lo solicita con 48 horas de anticipación llamando al (214) 670-5208 (aparato auditivo V/TDD). La Ciudad de Dallas se esfuerza por cumplir con el decreto que protege a las personas con impedimentos, *Americans with Disabilities Act*. **La agenda del Ayuntamiento está disponible en formatos alternos si lo solicita.**

Si tiene preguntas sobre esta agenda, o si desea hacer comentarios o presentar quejas con respecto a servicios de la Ciudad, llame al 311.

Reglas de Cortesía

Las asambleas del Ayuntamiento Municipal reúnen a ciudadanos de diversos intereses e ideologías. Para asegurar la imparcialidad y el orden durante las asambleas, el Ayuntamiento ha adoptado ciertas reglas de cortesía que aplican a todos los miembros del Ayuntamiento, al personal administrativo, personal de los medios de comunicación, a los ciudadanos, y a visitantes. Estos reglamentos establecen lo siguiente:

- Ninguna persona retrasará o interrumpirá los procedimientos, o se negará a obedecer las órdenes del oficial que preside la asamblea.
- Todas las personas deben abstenerse de entablar conversaciones, comer, beber y fumar dentro de la cámara del Ayuntamiento.
- Anuncios y pancartas deben permanecer fuera de la cámara del Ayuntamiento.
- No se permite usar teléfonos celulares o enlaces electrónicos (*paggers*) audibles en la cámara del Ayuntamiento durante audiencias del Ayuntamiento Municipal

"Los ciudadanos y visitantes presentes durante las

attending the City Council meeting shall be removed from the room if the sergeant-at-arms is so directed by the presiding officer, and the person shall be barred from further audience before the City Council during that session of the City Council. If the presiding officer fails to act, any member of the City Council may move to require enforcement of the rules, and the affirmative vote of a majority of the City Council shall require the presiding officer to act." Section 3.3(c) of the City Council Rules of Procedure.

asambleas del Ayuntamiento Municipal deben de obedecer las mismas reglas de comportamiento, decoro y buena conducta que se aplican a los miembros del Ayuntamiento Municipal. Cualquier persona que haga comentarios impertinentes, utilice vocabulario obsceno o difamatorio, o que al dirigirse al Ayuntamiento lo haga en forma escandalosa, o si causa disturbio durante la asamblea del Ayuntamiento Municipal, será expulsada de la cámara si el oficial que este presidiendo la asamblea así lo ordena. Además, se le prohibirá continuar participando en la audiencia ante el Ayuntamiento Municipal. Si el oficial que preside la asamblea no toma acción, cualquier otro miembro del Ayuntamiento Municipal puede tomar medidas para hacer cumplir las reglas establecidas, y el voto afirmativo de la mayoría del Ayuntamiento Municipal precisara al oficial que este presidiendo la sesión a tomar acción." Según la sección 3.3 (c) de las reglas de procedimientos del Ayuntamiento.

Handgun Prohibition Notice for Meetings of Governmental Entities

"Pursuant to Section 30.06, Penal Code (trespass by license holder with a concealed handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a concealed handgun."

"De acuerdo con la sección 30.06 del código penal (ingreso sin autorización de un titular de una licencia con una pistola oculta), una persona con licencia según el subcapítulo h, capítulo 411, código del gobierno (ley sobre licencias para portar pistolas), no puede ingresar a esta propiedad con una pistola oculta."

"Pursuant to Section 30.07, Penal Code (trespass by license holder with an openly carried handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a handgun that is carried openly."

"De acuerdo con la sección 30.07 del código penal (ingreso sin autorización de un titular de una licencia con una pistola a la vista), una persona con licencia según el subcapítulo h, capítulo 411, código del gobierno (ley sobre licencias para portar pistolas), no puede ingresar a esta propiedad con una pistola a la vista."

"Pursuant to Section 46.03, Penal Code (places weapons prohibited), a person may not carry a firearm or other weapon into any open meeting on this property."

"De conformidad con la Sección 46.03, Código Penal (coloca armas prohibidas), una persona no puede llevar un arma de fuego u otra arma a ninguna reunión abierta en esta propiedad."

This Council Committee meeting will be held by video conference and in the Council Chambers, 6th Floor at City Hall. The Public is encourage to attend the meeting virtually, however, City Hall is available for those wishing to attend the meeting in person following all current pandemic-related public health protocols. The meeting will be broadcast live on Spectrum Cable Channel 16 and online at bit.ly/cityofdallastv.

The public may also listen to the meeting as an attendee at the following video conference link:

<https://dallascityhall.webex.com/dallascityhall/j.php?MTID=m1daee8d2f73c9e060a21b77f71e2ab1c>

Call to Order

MINUTES

- A [22-2101](#) Approval of June 21, 2022 Special Called Transportation and Infrastructure Committee Meeting Minutes

Attachments: [Minutes](#)

- B [22-2102](#) Approval of August 15, 2022 Transportation and Infrastructure Committee Meeting Minutes

Attachments: [Minutes](#)

BRIEFING ITEMS

- C [22-2113](#) Dallas Bike Plan Update
[Ghassan Khankarli, Ph.D., P.E., Director, Department of Transportation
Jessica Scott, Manager, Department of Transportation]

Attachments: [Presentation](#)

- D [22-2114](#) Status Update on the Dallas Floodway and Dallas Floodway Extension
[Sarah Standifer, Assistant Director, Dallas Water Utilities
Eduardo Valerio, Engineering Program Administrator, Dallas Water Utilities
Carlos Denson, US Army Corps of Engineers
Sarwenaj Ashraf, P.E., US Army Corps of Engineers]

Attachments: [Presentation](#)

BRIEFINGS BY MEMORANDUMS

- E [22-2115](#) Dallas Love Field Food and Beverage Concession Contract Amendment and Consent to Assignment - Puente Enterprises, Inc. and CBC SSP America DAL, LLC
[Mark Duebner, Director, Department of Aviation]

Attachments: [Memorandum](#)

- F [22-2116](#) Burchfield & Partners, LLC - Amendment to Development Agreement
[Mark Duebner, Director, Department of Aviation]
Attachments: [Memorandum](#)
- G [22-2112](#) Amendments to the Dallas Fort Worth International Airport Code of Rules & Regulations
[Paul Tomme, Legal Council, Dallas Fort Worth International Airport]
Attachments: [Memorandum](#)
- H [22-2118](#) Upcoming Agenda Items for October 26, 2022, City Council Agenda - Ordinance Amending Chapter 28 "Motor Vehicles and Traffic" and Ordinance Amending Chapter 13 "Courts, Fines and Imprisonments"
[Ghassan Khankarli, Ph.D., P.E., Director, Department of Transportation]
Attachments: [Memorandum](#)
- I [22-2119](#) Update of the Dallas Area Rapid Transit (DART) Allocation of Funds to Service Area Cities
[Robert Perez, Ph. D, Assistant City Manager, City Manager's Office]
Attachments: [Memorandum](#)
- J [22-2120](#) Proposed Changes to Chapter 30, Sec. 30-2(8) of the Dallas City Code
[Ali Hatefi, Director, Department of Public Works]
Attachments: [Memorandum](#)
- K [22-2121](#) Department of Transportation Interactive Vision Zero Dashboard
[Brita Andercheck, Ph.D., Chief Data Officer, Data Analytics and Business Intelligence]
Attachments: [Memorandum](#)
- L [22-2123](#) Monthly Update of Public Works Program Performance - July 2022
[Ali Hatefi, Director, Department of Public Works]
Attachments: [Memorandum](#)

REPORTS

- M [22-2122](#) Interagency Transportation Report
[Ghassan Khankarli, Ph.D., P.E., Director, Department of Transportation]
Attachments: [Report](#)

FORECAST

N [22-2124](#) Committee Forecast

Attachments: [Forecast](#)

UPCOMING AGENDA ITEMS

- O [22-2129](#) **Aviation:** Authorize the first amendment to the development agreement between the City of Dallas and Burchfield & Partners, LLC to extend the deadline for completing the development project and to increase the City's reimbursement amount for the development of certain airport-owned common-use improvements at Dallas Executive Airport - Not to exceed \$600,000.00 - Financing: Aviation Construction Fund (subject to annual appropriations)
- P [22-2132](#) **Aviation:** Authorize the Second Amendment to the Dallas Love Field Food and Beverage Concession Contract at Dallas Love Field Airport dated March 7, 2012, originally entered with Gina Puente Ventures, Inc. succeeded in interest by Puente Enterprises, Inc., with CBC SSP America DAL, LLC by Resolution No. 15-1335 to (1) exercise both one-year renewal terms provided for in the concession contract for the space formerly branded as Sky Canyon; and (2) add two one-year extension terms to the concession contract - Estimated Revenue: Aviation Fund \$824,000.00
- Q [22-2133](#) **Aviation:** Authorize (1) a three-year professional services contract, with two one-year extension options at the City's discretion, with HNTB Corporation to provide consulting services for construction management, project management and inspection services for various capital improvement projects within the Dallas Airport System; and (2) the establishment of appropriations in an amount not to exceed \$20,537,251.38 in the Aviation Passenger Facility Charge - Near Term Project Fund - Not to exceed \$20,537,251.38 - Financing: Aviation Passenger Facility Charge - Near Term Project Fund
- R [22-2134](#) **Public Works:** An ordinance abandoning a portion of a sanitary sewer easement to Hardwood Cedars Developers, LLC, the abutting owner, containing approximately 1,413 square feet of land, located near the intersection of Harwood and Corinth Streets - Revenue: General Fund \$5,400.00, plus the \$20.00 ordinance publication fee

- S [22-2135](#) **Public Works:** An ordinance abandoning a portion of a water easement to Bent Tree Flats, LP, the abutting owner, containing approximately 450 square feet of land, located near the intersection of the Dallas North Tollway and Trinity Mills Road - Revenue: General Fund \$5,400.00, plus the \$20.00 ordinance publication fee
- T [22-2136](#) **Public Works:** An ordinance abandoning portions of Altamoore Drive to TC Cedar-Alt Distribution Center, LLC, the abutting owner, containing a total of approximately 70,624 square feet of land, located near the intersection of Altamoore Drive and Cedardale Road; and authorizing the quitclaim; and providing for the dedication of a total of approximately 81,095 square feet of land needed for street right-of-way - Revenue: General Fund \$5,400.00, plus the \$20.00 ordinance publication fee
- U [22-2137](#) **Public Works:** An ordinance abandoning portions of two temporary working space easements to IDIL Prairie Creek, LLC, the abutting owner, containing a total of approximately 62,345 square feet of land, located near the intersection of Military Parkway and Prairie Creek Road; and providing for the dedication of a total of approximately 19,244 square feet of land needed for a sanitary sewer easement - Revenue: General Fund \$5,400.00, plus the \$20.00 ordinance publication fee
- V [22-2138](#) **Public Works:** An ordinance granting a private license to Fenix TX Owner LP for the use of a total of approximately 7,914 square feet of aerial space and land to occupy, maintain and utilize four electrical conduits, thirty-seven trees, sixteen tree grates, thirty-seven uplights, four landscape and irrigation areas, four bollards, a landscape buffer, a bench and a trash receptacle on and under portions of Zang Boulevard, Beckley Avenue, Colorado Boulevard and Madison Avenue rights-of-way located near its intersection with Zang Boulevard - Revenue: General Fund \$4,000 annually and \$1,800 one-time fee, plus the \$20.00 ordinance publication fee
- W [22-2139](#) **Public Works:** Authorize a five-year lease agreement, with two five-year renewal options with ChildCare Group, Texas for approximately 13,607 square feet of office space located at 2922 Martin Luther King, Jr. Boulevard, Building D to be used as a childcare center for the period October 1, 2022 through September 30, 2027 - Revenue: General Fund \$240,000.00

- X [22-2140](#) **Public Works:** Authorize acquisition of a wastewater easement from Delert Investments, Inc., of a total of approximately 23,058 square feet of land located near the intersection of Preston and Arapaho Roads for the McKamy and Osage Branch Wastewater Interceptor Project - Not to exceed \$400,000.00 (\$393,312.00, plus closing costs and title expenses not to exceed \$6,688.00) - Financing: Wastewater Capital Improvement F Fund
- Y [22-2141](#) **Public Works:** Authorize acquisition from Computer Science Innovations LLC Series 12, of approximately 7,158 square feet of land improved with a manufactured dwelling located in Van Zandt County for the Lake Tawakoni 144-inch Transmission Pipeline Project - Not to exceed \$78,000.00 (\$75,000.00, plus closing costs and title expenses not to exceed \$3,000.00) - Financing: Water Construction Fund
- Z [22-2142](#) **Public Works:** Authorize acquisition from the Estate of Ronald Dean Harris, Estate of Starlett Kay Harris Spicer, Estate of Patricia Louise Cox, and Donald Ray Harris, of approximately 8,730 square feet of land located in Van Zandt County for the Lake Tawakoni 144-inch Transmission Pipeline Project - Not to exceed \$13,264.00 (\$10,264.00, plus closing costs and title expenses not to exceed \$3,000.00) - Financing: Water Construction Fund
- A1 [22-2143](#) **Public Works:** Authorize acquisition from the Heirs at Law of Thomas D. Coates, of approximately 30,710 square feet of land located in Dallas County for the Southwest 120/96-inch Water Transmission Pipeline Project - Not to exceed \$95,130.00 (\$92,130.00, plus closing costs and title expenses not to exceed \$3,000.00) - Financing: Water Construction Fund
- A2 [22-2144](#) **Public Works:** Authorize an amendment to an existing lease agreement for an additional five-years with the United States of America General Services Administration to extend the lease agreement for approximately 3,043 square feet of land located at 211 South Houston Street, to be used as an outdoor playground for the period April 1, 2022 through March 31, 2027 - Revenue: General Fund \$99,726.00
- A3 [22-2145](#) **Public Works:** Authorize a construction services contract for the construction of Alley Reconstruction Group 17-4002 (list attached to the Agenda Information sheet) - HD Way Concrete Service LLC, lowest responsible bidder of four - Not to exceed \$1,653,450.00 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Funds) (\$1,247,560.00), Wastewater Capital Improvement G Fund (\$400,590.00), and Wastewater Construction Fund (\$5,300.00)

- A4 [22-2146](#) **Public Works:** Authorize a construction services contract for the construction of Canada Drive from Westmoreland Road to North Hampton Road and South Canada Drive from Calypso Street to Canada Drive East - Tiseo Paving Company, lowest responsible bidder of two - Not to exceed \$23,237,640.50 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Fund) (\$21,570,623.25), Water Construction Fund (\$1,288,377.75), Wastewater Capital Improvement G Fund (\$361,541.50), and Wastewater Construction Fund (\$17,098.00)
- A5 [22-2147](#) **Public Works:** Authorize a construction services contract for the construction of Street Reconstruction Group 12-463 (list attached to the Agenda Information Sheet) - DDM Construction Corporation, lowest responsible bidder of two - Not to exceed \$6,489,720.23 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Funds) (\$5,442,720.50), Water Construction Fund (\$27,500.00), Wastewater Capital Improvement G Fund (\$992,899.73), and Wastewater Construction Fund (\$26,600.00)
- A6 [22-2148](#) **Public Works:** Authorize a construction services contract for the construction of Street Reconstruction Group 17-1405 (list attached to the Agenda Information Sheet) - Aushill Construction, LLC, lowest responsible bidder of four - Not to exceed \$2,132,880.00 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Funds) (\$1,633,770.00), Water Construction Fund (\$327,710.00), Wastewater Capital Improvement G Fund (\$161,850.00), and Wastewater Construction Fund (\$9,550.00)
- A7 [22-2149](#) **Public Works:** Authorize a construction services contract for the construction of Street Reconstruction Group 17-3004 (list attached to the Agenda Information Sheet) - Jeske Construction Co., lowest responsible bidder of two - Not to exceed \$2,829,300.00 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Funds) (\$2,300,175.00), and Water Construction Fund (\$529,125.00)

- A8 [22-2150](#) **Public Works:** Authorize a construction services contract for the construction of Street Reconstruction Group 17-8002 (list attached to the Agenda Information Sheet) - Estrada Concrete Company, LLC, lowest responsible bidder of two - Not to exceed \$2,817,726.40 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Funds) (\$1,990,770.00), Water Construction Fund (\$420,826.20), Wastewater Capital Improvement G Fund (\$382,095.20), and Wastewater Construction Fund (\$24,035.00)
- A9 [22-2151](#) **Public Works:** Authorize a construction services contract for the construction of Target Neighborhood Group 17-6008 (list attached to the Agenda Information Sheet) - Estrada Concrete Company, LLC lowest responsible bidder of two - Not to exceed \$2,484,326.90 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Funds) (\$1,991,810.00), Water Construction Fund (\$301,837.00), Wastewater Capital Improvement G Fund (\$181,649.90), and Wastewater Construction Fund (\$9,030.00)
- A10 [22-2152](#) **Public Works:** Authorize a construction services contract for the construction of the Coombs Creek Trail Extension Project from JR Drive to Beckley Avenue - RoeschCo Construction, LLC, lowest responsible bidder of two - Not to exceed \$3,852,762.50 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Fund) (\$2,177,762.50) and Capital Projects Reimbursement Fund (\$1,675,000.00)
- A11 [22-2153](#) **Public Works:** Authorize a construction services contract for the construction of the Lamar Street Streetscape, Lamar Street from Wood Street to Elm Street - Gibson & Associates, Inc., lowest responsible bidder of two - Not to exceed \$5,058,058.04 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Fund)
- A12 [22-2155](#) **Public Works:** Authorize Supplemental Agreement No. 1 to the professional services contract with Half Associates, Inc., to provide additional engineering design services and necessary design modifications of 10th Street from Interstate Highway 35 to Clarendon Drive to avoid impact to the cemetery at 100 North Moore Street - Not to exceed \$134,500.00, from \$290,165.40 to \$424,665.40 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Fund) (\$134,500.00)

- A13 [22-2156](#) **Transportation:** Authorize (1) an Advance Funding Agreement with the Texas Department of Transportation (TxDOT) in the estimated amount of \$2,666,473.52 for a U.S. Department of Transportation - Federal Highway Administration 2020 Highway Safety Improvement Program Grant (CSJ 0918-47-347, etc., CFDA No. 20.205) in the amount of \$2,176,081.00 as Federal participation, \$378,245.96 (\$203,245.96 for direct state costs paid to TxDOT and an estimated \$175,000.00 for design, which is being done by City of Dallas staff) as local participation, and \$112,146.56 State participation for indirect state costs to design, upgrade, and/or construct five traffic signals and associated off-system intersection improvements at: Marsalis Avenue at Overton Road, Kiest Boulevard at Beckley Avenue, Kiest Boulevard at Westmoreland Road, Kiest Boulevard at Polk Street and Illinois Avenue at Ewing Avenue; and (2) the disbursement of funds in an amount not to exceed \$203,245.96 to TxDOT from the Coronavirus State and Local Fiscal Recovery Fund - Not to exceed \$203,245.96 - Financing: Coronavirus State and Local Fiscal Recovery Fund
- A14 [22-2157](#) **Transportation:** Authorize a Multiple Use Agreement with the Texas Department of Transportation for the use of right-of-way at the Routh Street/Woodall Rodgers Intersection as part of the Routh Street Gateway Sidewalk Improvement Project (AD465121) - Financing: This action has no cost consideration to the City (see Fiscal Information)
- A15 [22-2158](#) Dallas Water Utilities: Authorize Supplemental Agreement No. 1 to the professional services contract with Freese and Nichols, Inc. for additional engineering services associated with the replacement and rehabilitation of wastewater mains at five locations (list attached to the Agenda Information Sheet) - Not to exceed \$1,378,737.00, from \$2,854,123.00 to \$4,232,860.00 - Financing: Wastewater Capital Improvement F Fund

ADJOURNMENT

EXECUTIVE SESSION NOTICE

A closed executive session may be held if the discussion of any of the above agenda items concerns one of the following:

1. seeking the advice of its attorney about pending or contemplated litigation, settlement offers, or any matter in which the duty of the attorney to the City Council under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act. [Tex. Govt. Code §551.071]
2. deliberating the purchase, exchange, lease, or value of real property if deliberation in an open meeting would have a detrimental effect on the position of the city in negotiations with a third person. [Tex. Govt. Code §551.072]
3. deliberating a negotiated contract for a prospective gift or donation to the city if deliberation in an open meeting would have a detrimental effect on the position of the city in negotiations with a third person. [Tex. Govt. Code §551.073]
4. deliberating the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee unless the officer or employee who is the subject of the deliberation or hearing requests a public hearing. [Tex. Govt. Code §551.074]
5. deliberating the deployment, or specific occasions for implementation, of security personnel or devices. [Tex. Govt. Code §551.076]
6. discussing or deliberating commercial or financial information that the city has received from a business prospect that the city seeks to have locate, stay or expand in or near the city and with which the city is conducting economic development negotiations; or deliberating the offer of a financial or other incentive to a business prospect. [Tex Govt. Code §551.087]
7. deliberating security assessments or deployments relating to information resources technology, network security information, or the deployment or specific occasions for implementations of security personnel, critical infrastructure, or security devices. [Tex Govt. Code §551.089]

MINUTES OF THE CITY COUNCIL COMMITTEE
MONDAY, SEPTEMBER 19, 2022

EXHIBIT B

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

SEPTEMBER 19, 2022

Item A: Approval of June 21, 2022 Special Called Transportation and Infrastructure Committee Meeting Minutes

Councilmember Moreno moved to adopt the Item A as presented.

Motion seconded by Councilmember Schultz and unanimously adopted. (Atkins, Bazaldua absent when vote taken)

Item B: Approval of August 15, 2022 Transportation and Infrastructure Committee Meeting Minutes

Councilmember Moreno moved to adopt the Item B as presented.

Motion seconded by Councilmember Schultz and unanimously adopted. (Atkins, Bazaldua absent when vote taken)

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

SEPTEMBER 19, 2022

BRIEFING ITEMS

Item C: Dallas Bike Plan Update

The following individuals briefed the committee on the item:

- Ghassan Khankarli, Ph.D., P.E., Director, Department of Transportation;
- Jessica Scott, Manager, Department of Transportation;
- Greg Kern, Active Transportation Practice Leader, Gresham Smith; and
- Bert Moore, State Transportation Leader, Gresham Smith

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

SEPTEMBER 19, 2022

BRIEFING ITEMS

Item D: Status Update on the Dallas Floodway and Dallas Floodway Extension

The following individuals briefed the committee on the item:

- Sarah Standifer, Assistant Director, Dallas Water Utilities;
- Eduardo Valerio, Engineering Program Administrator, Dallas Water Utilities;
- Carlos Denson, US Army Corps of Engineers; and
- Sarwenaj Ashraf, P.E., US Army Corps of Engineers

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

SEPTEMBER 19, 2022

BRIEFINGS BY MEMORANDUMS

- Item E: Dallas Love Field Food and Beverage Concession Contract Amendment and Consent to Assignment - Puente Enterprises, Inc. and CBC SSP
- Item F: Burchfield & Partners, LLC - Amendment to Development Agreement
- Item G: Amendments to the Dallas Fort Worth International Airport Code of Rules & Regulations
- Item H: Upcoming Agenda Items for October 26, 2022, City Council Agenda - Ordinance Amending Chapter 28 “Motor Vehicles and Traffic” and Ordinance Amending Chapter 13 “Courts, Fines and Imprisonments”
- Item I: Update of the Dallas Area Rapid Transit (DART) Allocation of Funds to Service Area Cities
- Item J: Proposed Changes to Chapter 30, Sec. 30-2(8) of the Dallas City Code
- Item K: Department of Transportation Interactive Vision Zero Dashboard
- Item L: Monthly Update of Public Works Program Performance - July 2022

The committee discussed the items.

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

SEPTEMBER 19, 2022

REPORTS

Item M: Interagency Transportation Report

The committee discussed the item.

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

SEPTEMBER 19, 2022

FORECAST

Item N: Committee Forecast

The committee discussed the item.

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

SEPTEMBER 19, 2022

UPCOMING AGENDA ITEMS – SEPTEMBER 28, 2022

- Item O: **Aviation:** Authorize the first amendment to the development agreement between the City of Dallas and Burchfield & Partners, LLC to extend the deadline for completing the development project and to increase the City ’s reimbursement amount for the development of certain airport-owned common-use improvements at Dallas Executive Airport - Not to exceed \$600,000.00 - Financing: Aviation Construction Fund (subject to annual appropriations)
- Item P: **Aviation:** Authorize the Second Amendment to the Dallas Love Field Food and Beverage Concession Contract at Dallas Love Field Airport dated March 7, 2012, originally entered with Gina Puente Ventures, Inc. succeeded in interest by Puente Enterprises, Inc., with CBC SSP America DAL, LLC by Resolution No. 15-1335 to (1) exercise both one-year renewal terms provided for in the concession contract for the space formerly branded as Sky Canyon; and (2) add two one-year extension terms to the concession contract - Estimated Revenue: Aviation Fund \$824,000.00
- Item Q: **Aviation:** Authorize (1) a three-year professional services contract, with two one-year extension options at the City’s discretion, with HNTB Corporation to provide consulting services for construction management, project management and inspection services for various capital improvement projects within the Dallas Airport System; and (2) the establishment of appropriations in an amount not to exceed \$20,537,251.38 in the Aviation Passenger Facility Charge - Near Term Project Fund - Not to exceed \$20,537,251.38 - Financing: Aviation Passenger Facility Charge – Near Term Project Fund
- Item R: **Public Works:** An ordinance abandoning a portion of a sanitary sewer easement to Hardwood Cedars Developers, LLC, the abutting owner, containing approximately 1,413 square feet of land, located near the intersection of Harwood and Corinth Streets - Revenue: General Fund \$5,400.00, plus the \$20.00 ordinance publication fee
- Item S: **Public Works:** An ordinance abandoning a portion of a water easement to Bent Tree Flats, LP, the abutting owner, containing approximately 450 square feet of land, located near the intersection of the Dallas North Tollway and Trinity Mills Road - Revenue: General Fund \$5,400.00, plus the \$20.00 ordinance publication fee
- Item T: **Public Works:** An ordinance abandoning portions of Altamoore Drive to TC Cedar-Alt Distribution Center, LLC, the abutting owner, containing a total of approximately 70,624 square feet of land, located near the intersection of Altamoore Drive and Cedardale Road; and authorizing the quitclaim; and providing for the dedication of a total of approximately 81,095 square feet of land needed for street right-of-way - Revenue: General Fund \$5,400.00, plus the \$20.00 ordinance publication fee

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

UPCOMING AGENDA ITEMS – SEPTEMBER 28, 2022

Page 2

- Item U: **Public Works:** An ordinance abandoning portions of two temporary working space easements to IDIL Prairie Creek, LLC, the abutting owner, containing a total of approximately 62,345 square feet of land, located near the intersection of Military Parkway and Prairie Creek Road; and providing for the dedication of a total of approximately 19,244 square feet of land needed for a sanitary sewer easement - Revenue: General Fund \$5,400.00, plus the \$20.00 ordinance publication fee
- Item V: **Public Works:** An ordinance granting a private license to Fenix TX Owner LP for the use of a total of approximately 7,914 square feet of aerial space and land to occupy, maintain and utilize four electrical conduits, thirty -seven trees, sixteen tree grates, thirty-seven uprights, four landscape and irrigation areas, four bollards, a landscape buffer, a bench and a trash receptacle on and under portions of Zang Boulevard, Beckley Avenue, Colorado Boulevard and Madison Avenue rights-of-way located near its intersection with Zang Boulevard - Revenue: General Fund \$4,000 annually and \$1,800 one-time fee, plus the \$20.00 ordinance publication fee
- Item W: **Public Works:** Authorize a five-year lease agreement, with two five-year renewal options with ChildCare Group, Texas for approximately 13,607 square feet of office space located at 2922 Martin Luther King, Jr. Boulevard, Building D to be used as a childcare center for the period October 1, 2022 through September 30, 2027 - Revenue: General Fund \$240,000.00
- Item X: **Public Works:** Authorize acquisition of a wastewater easement from Delert Investments, Inc., of a total of approximately 23,058 square feet of land located near the intersection of Preston and Arapaho Roads for the McKamy and Osage Branch Wastewater Interceptor Project - Not to exceed \$400,000.00 (\$393,312.00, plus closing costs and title expenses not to exceed \$6,688.00) - Financing: Wastewater Capital Improvement F Fund
- Item Y: **Public Works:** Authorize acquisition from Computer Science Innovations LLC Series 12, of approximately 7,158 square feet of land improved with a manufactured dwelling located in Van Zandt County for the Lake Tawakoni 144-inch Transmission Pipeline Project - Not to exceed \$78,000.00 (\$75,000.00, plus closing costs and title expenses not to exceed \$3,000.00) - Financing: Water Construction Fund
- Item Z: **Public Works:** Authorize acquisition from the Estate of Ronald Dean Harris, Estate of Starlett Kay Harris Spicer, Estate of Patricia Louise Cox, and Donald Ray Harris, of approximately 8,730 square feet of land located in Van Zandt County for the Lake Tawakoni 144-inch Transmission Pipeline Project - Not to exceed \$13,264.00 (\$10,264.00, plus closing costs and title expenses not to exceed \$3,000.00) - Financing: Water Construction Fund

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

UPCOMING AGENDA ITEMS – SEPTEMBER 28, 2022

Page 3

- Item A1: **Public Works:** Authorize acquisition from the Heirs at Law of Thomas D. Coates, of approximately 30,710 square feet of land located in Dallas County for the Southwest 120/96-inch Water Transmission Pipeline Project - Not to exceed \$95,130.00 (\$92,130.00, plus closing costs and title expenses not to exceed \$3,000.00) - Financing: Water Construction Fund
- Item A2: **Public Works:** Authorize an amendment to an existing lease agreement for an additional five-years with the United States of America General Services Administration to extend the lease agreement for approximately 3,043 square feet of land located at 211 South Houston Street, to be used as an outdoor playground for the period April 1, 2022 through March 31, 2027 - Revenue: General Fund \$99,726.00
- Item A3: **Public Works:** Authorize a construction services contract for the construction of Alley Reconstruction Group 17-4002 (list attached to the Agenda Information sheet) - HD Way Concrete Service LLC, lowest responsible bidder of four - Not to exceed \$1,653,450.00 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Funds) (\$1,247,560.00), Wastewater Capital Improvement G Fund (\$400,590.00), and Wastewater Construction Fund (\$5,300.00)
- Item A4: **Public Works:** Authorize a construction services contract for the construction of Canada Drive from Westmoreland Road to North Hampton Road and South Canada Drive from Calypso Street to Canada Drive East - Tiseo Paving Company, lowest responsible bidder of two - Not to exceed \$23,237,640.50 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Fund) (\$21,570,623.25), Water Construction Fund (\$1,288,377.75), Wastewater Capital Improvement G Fund (\$361,541.50), and Wastewater Construction Fund (\$17,098.00)
- Item A5: **Public Works:** Authorize a construction services contract for the construction of Street Reconstruction Group 12-463 (list attached to the Agenda Information Sheet) - DDM Construction Corporation, lowest responsible bidder of two - Not to exceed \$6,489,720.23 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Funds) (\$5,442,720.50), Water Construction Fund (\$27,500.00), Wastewater Capital Improvement G Fund (\$992,899.73), and Wastewater Construction Fund (\$26,600.00)
- Item A6: **Public Works:** Authorize a construction services contract for the construction of Street Reconstruction Group 17-1405 (list attached to the Agenda Information Sheet) - Aushill Construction, LLC, lowest responsible bidder of four - Not to exceed \$2,132,880.00 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Funds) (\$1,633,770.00), Water Construction Fund (\$327,710.00), Wastewater Capital Improvement G Fund (\$161,850.00), and Wastewater Construction Fund (\$9,550.00)

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

UPCOMING AGENDA ITEMS – SEPTEMBER 19, 2022

Page 4

- Item A7: **Public Works:** Authorize a construction services contract for the construction of Street Reconstruction Group 17-3004 (list attached to the Agenda Information Sheet) - Jeske Construction Co., lowest responsible bidder of two - Not to exceed \$2,829,300.00 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Funds) (\$2,300,175.00), and Water Construction Fund (\$529,125.00)
- Item A8: **Public Works:** Authorize a construction services contract for the construction of Street Reconstruction Group 17-8002 (list attached to the Agenda Information Sheet) - Estrada Concrete Company, LLC, lowest responsible bidder of two - Not to exceed \$2,817,726.40 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Funds) (\$1,990,770.00), Water Construction Fund (\$420,826.20), Wastewater Capital Improvement G Fund (\$382,095.20), and Wastewater Construction Fund (\$24,035.00)
- Item A9: **Public Works:** Authorize a construction services contract for the construction of Target Neighborhood Group 17-6008 (list attached to the Agenda Information Sheet) - Estrada Concrete Company, LLC lowest responsible bidder of two - Not to exceed \$2,484,326.90 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Funds) (\$1,991,810.00), Water Construction Fund (\$301,837.00), Wastewater Capital Improvement G Fund (\$181,649.90), and Wastewater Construction Fund (\$9,030.00)
- Item A10: **Public Works:** Authorize a construction services contract for the construction of the Coombs Creek Trail Extension Project from JR Drive to Beckley Avenue - RoeschCo Construction, LLC, lowest responsible bidder of two - Not to exceed \$3,852,762.50 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Fund) (\$2,177,762.50) and Capital Projects Reimbursement Fund (\$1,675,000.00)
- Item A11: **Public Works:** Authorize a construction services contract for the construction of the Lamar Street Streetscape, Lamar Street from Wood Street to Elm Street - Gibson & Associates, Inc., lowest responsible bidder of two - Not to exceed \$5,058,058.04 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Fund)
- Item A12: **Public Works:** Authorize Supplemental Agreement No. 1 to the professional services contract with Halff Associates, Inc., to provide additional engineering design services and necessary design modifications of 10th Street from Interstate Highway 35 to Clarendon Drive to avoid impact to the cemetery at 100 North Moore Street - Not to exceed \$134,500.00, from \$290,165.40 to \$424,665.40 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Fund) (\$134,500.00)

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

UPCOMING AGENDA ITEMS – SEPTEMBER 28, 2022

Page 5

- Item A13: **Transportation:** Authorize (1) an Advance Funding Agreement with the Texas Department of Transportation (TxDOT) in the estimated amount of \$2,666,473.52 for a U.S. Department of Transportation - Federal Highway Administration 2020 Highway Safety Improvement Program Grant (CSJ 0918-47-347, etc., CFDA No. 20.205) in the amount of \$2,176,081.00 as Federal participation, \$378,245.96 (\$203,245.96 for direct state costs paid to TxDOT and an estimated \$175,000.00 for design, which is being done by City of Dallas staff) as local participation, and \$112,146.56 State participation for indirect state costs to design, upgrade, and/or construct five traffic signals and associated off-system intersection improvements at: Marsalis Avenue at Overton Road, Kiest Boulevard at Beckley Avenue, Kiest Boulevard at Westmoreland Road, Kiest Boulevard at Polk Street and Illinois Avenue at Ewing Avenue; and (2) the disbursement of funds in an amount not to exceed \$203,245.96 to TxDOT from the Coronavirus State and Local Fiscal Recovery Fund - Not to exceed \$203,245.96 - Financing: Coronavirus State and Local Fiscal Recovery Fund
- Item A14: **Transportation:** Authorize a Multiple Use Agreement with the Texas Department of Transportation for the use of right-of-way at the Routh Street/Woodall Rodgers Intersection as part of the Routh Street Gateway Sidewalk Improvement Project (AD465121) - Financing: This action has no cost consideration to the City (see Fiscal Information)
- Item A15: Dallas Water Utilities: Authorize Supplemental Agreement No. 1 to the professional services contract with Freese and Nichols, Inc. for additional engineering services associated with the replacement and rehabilitation of wastewater mains at five locations (list attached to the Agenda Information Sheet) - Not to exceed \$1,378,737.00, from \$2,854,123.00 to \$4,232,860.00 - Financing: Wastewater Capital Improvement F Fund

The committee discussed the items.

MINUTES OF THE CITY COUNCIL COMMITTEE
MONDAY, SEPTEMBER 19, 2022

EXHIBIT C



City of Dallas

1500 Marilla Street
Council Chambers, 6th Floor
Dallas, Texas 75201

Agenda Information Sheet

File #: 22-2113

Item #: C

Dallas Bike Plan Update

[Ghassan Khankarli, Ph.D., P.E., Director, Department of Transportation

Jessica Scott, Manager, Department of Transportation]



City of Dallas

Dallas Bike Plan Update

**Transportation and
Infrastructure Committee
September 19, 2022**

Ghassan “Gus” Khankarli, Ph.D., P.E., PMP, CLTD
Director, Department of Transportation

Jessica Scott, AICP, LCI
Manager, Department of Transportation

Presentation Overview



- Presentation Purpose
- Objectives of the Bike Plan Update
- Scope of the Bike Plan Update
- Existing Conditions Analysis
- Public and Stakeholder Engagement
- Next Steps



DALLAS
BIKE PLAN
UPDATE



Purpose of Presentation



- Brief the Transportation & Infrastructure Committee on the work completed and input received so far on the update to the Dallas Bike Plan.



DALLAS
BIKE PLAN
UPDATE



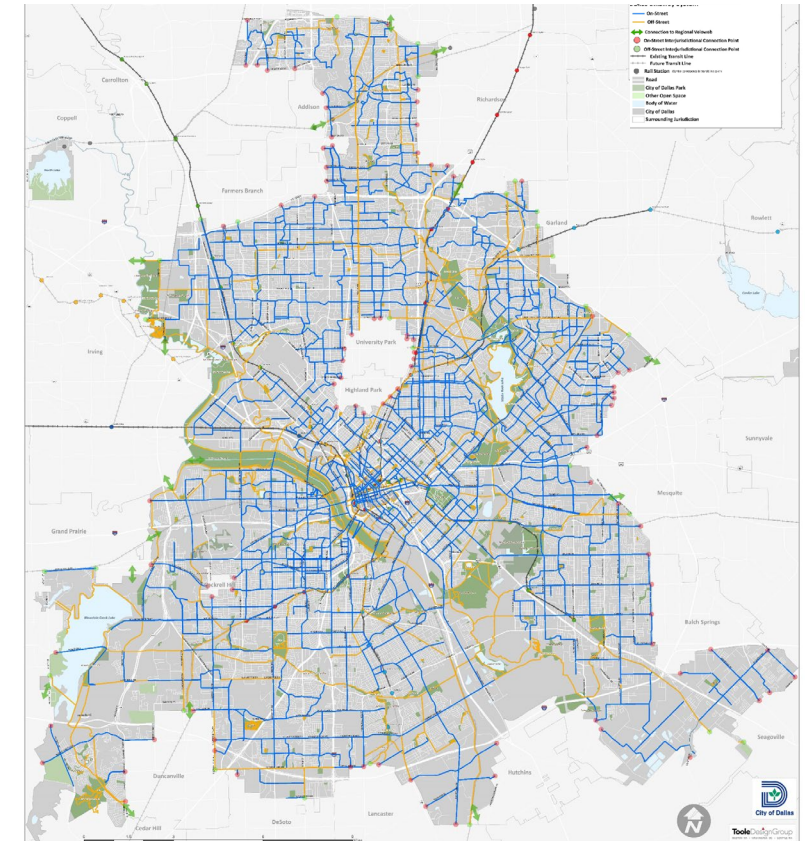
Objectives of Bike Plan Update



1. Update the Bicycle Network Map

- The map recommends the appropriate location and type of bicycle improvements throughout the city
- Locations are prioritized for bike lane funding and go on the City Needs Inventory
- Updates are needed to:
 - Reflect changes to the city since 2011
 - Reconcile with recommendations in the Trail Master Plan and local area plans
 - Focus on routes and facilities that:
 - 1) provide higher safety and comfort,
 - 2) necessary for a connected network,
 - 3) connect to key destinations,
 - 4) have greater support and feasibility

Bicycle Network in the 2011 Dallas Bike Plan

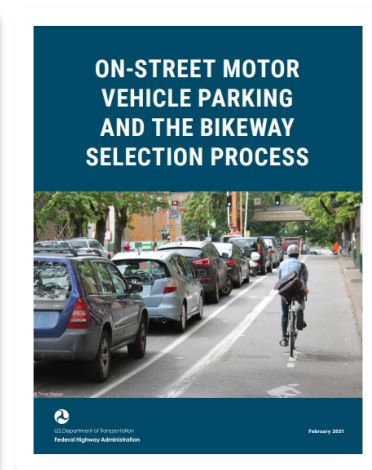
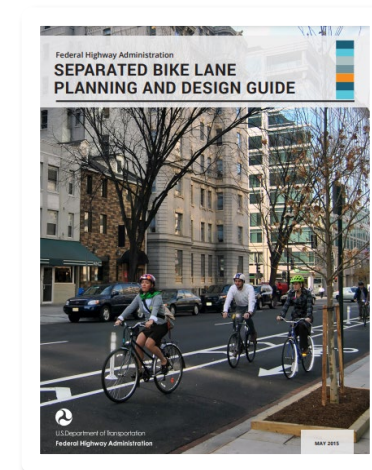
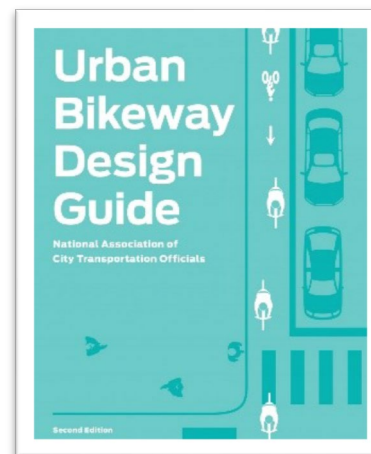
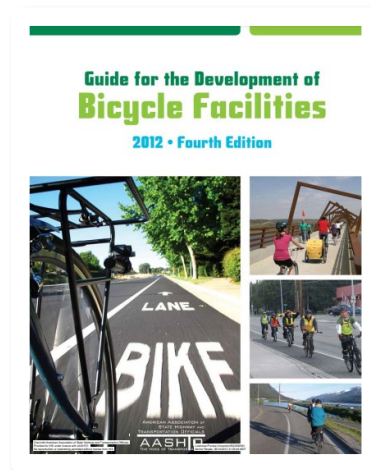


Objectives of Bike Plan Update (cont.)



2. Modernize the City's bicycle design standards
3. Update the project prioritization framework and identify priority projects
4. Educate residents about this mobility option and ensure equity

Design guidance for bicycle facilities has increased and evolved significantly since 2011



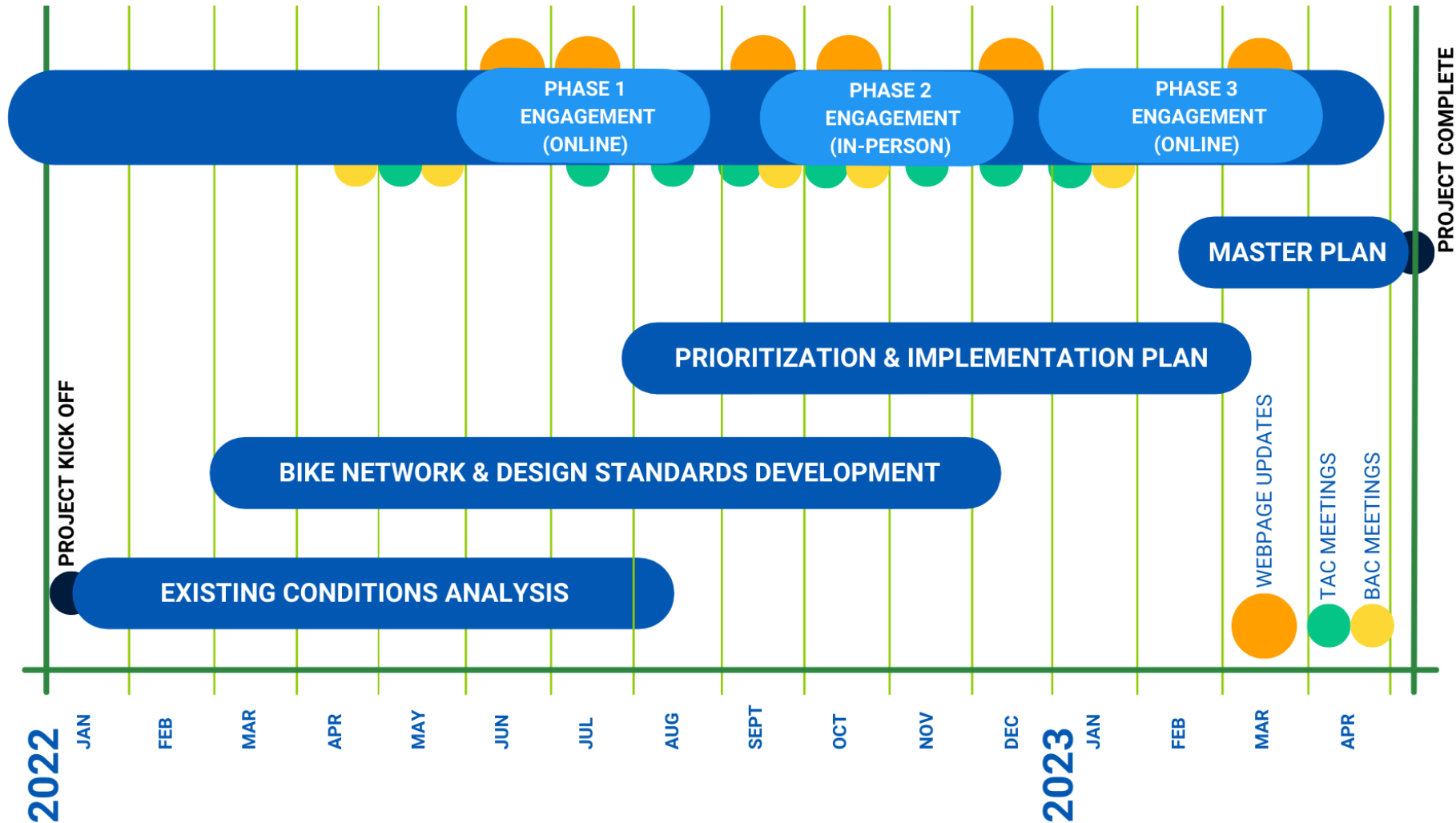
Scope of Bike Plan Update



DALLAS BIKE PLAN UPDATE PROJECT SCHEDULE

 PUBLIC INVOLVEMENT PHASES

 PROJECT PHASES



Scope of Bike Plan Update



1. EXISTING CONDITIONS ANALYSIS

- Demand
- Level of Traffic Stress
- Safety
- Public Health
- Equity
- Network Gaps
- Plans & Policies

2. UPDATE BICYCLE NETWORK & DESIGN STANDARDS

- Network Alternatives Evaluation
- Feasibility Evaluation
- Standards, Guidelines, Specifications Review
- Initial, Draft, and Final Recommendations

3. PROJECT PRIORITIZATION, FUNDING, & PHASING

- Project Prioritization Framework
- Prioritize Identified Projects
- Project Cut Sheets
- Funding Analysis
- Project Estimates
- Phasing Recommendations

4. PLAN DEVELOPMENT

- Draft Plan
- Revised Draft Plan
- Final Plan



Existing Conditions Analysis



Existing Conditions

- Existing Network
- Level of Traffic Stress
- Safety
- Demand
- Equity + Public Health



- Understand Current Network
- Identify Network Gaps
- Project Opportunities
- Community Input
- Prioritization and Implementation

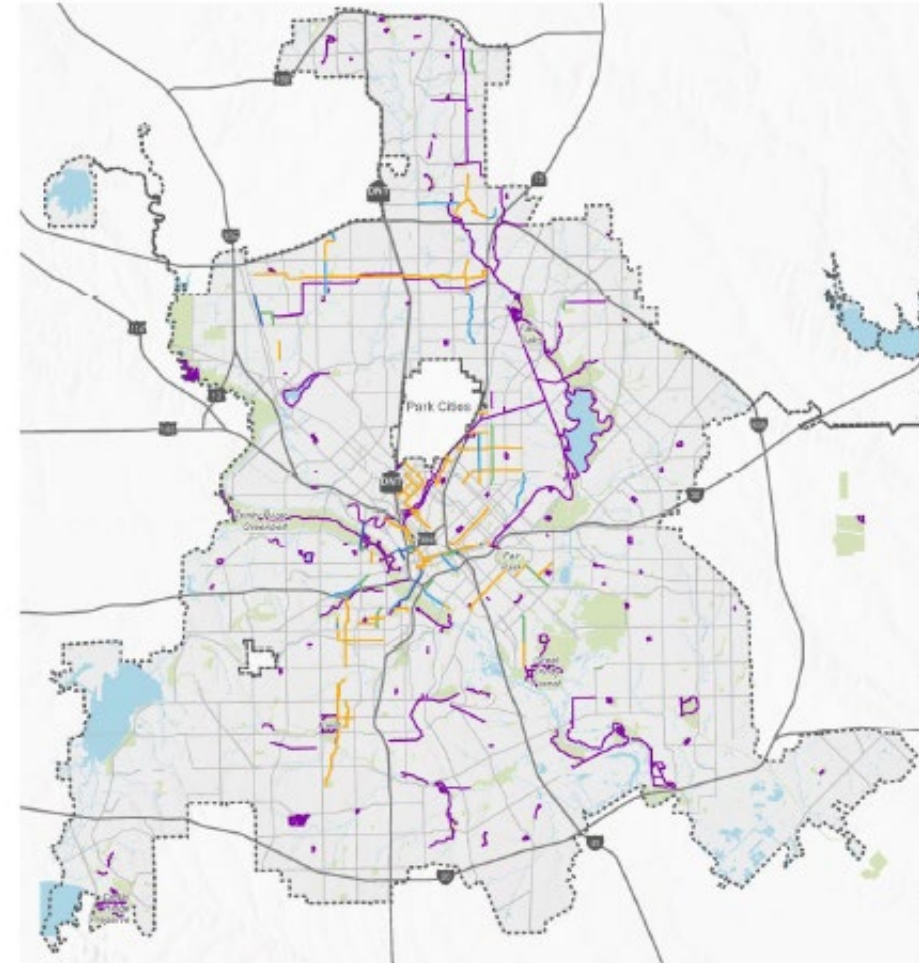


Existing Conditions Analysis



Existing Network

- Where are facilities?
- What type?
- Where do they go?
- How complete are they?



EXISTING BIKEWAYS
DALLAS BICYCLE PLAN UPDATE

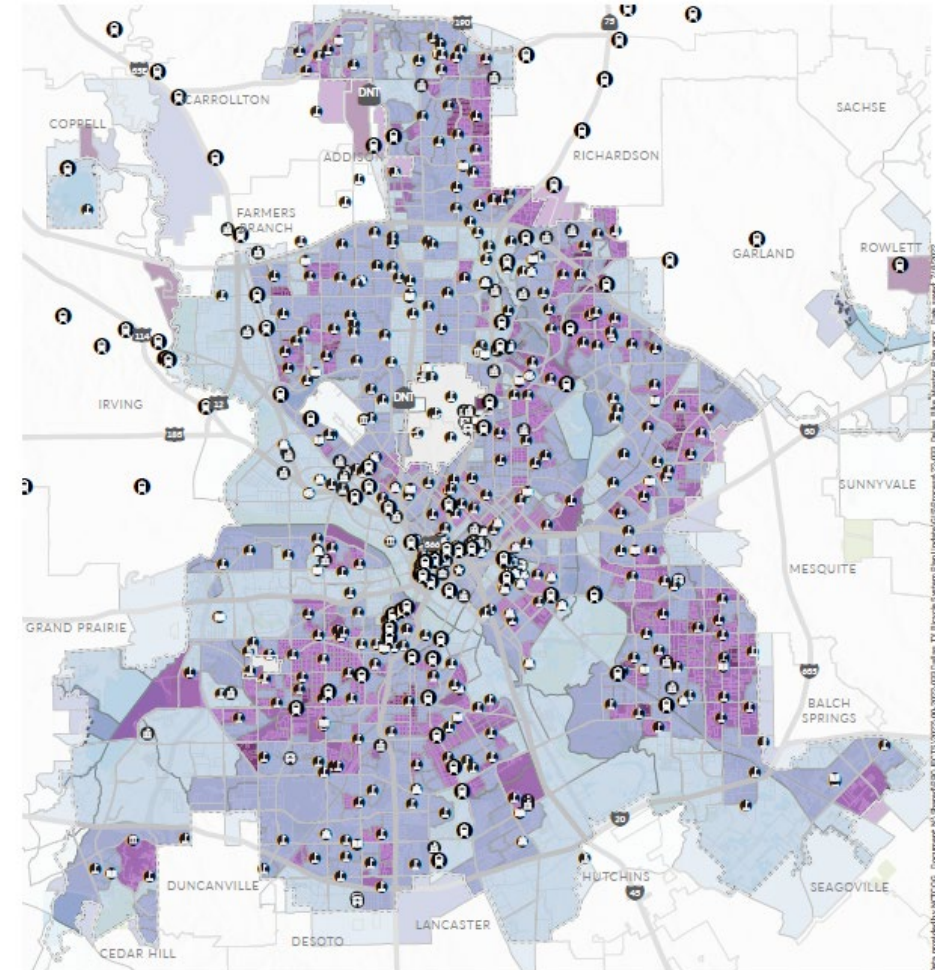


Existing Conditions Analysis

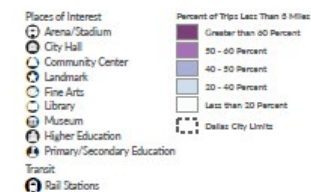


Demand

- Short Trips (less than 3 miles)
- Relationship to Destinations
- Identify Patterns Related to:
 - Gaps in the Bike Network
 - Safety Hot Spots
 - Trip Potential



ACTIVE TRIP POTENTIAL (ATP)
DALLAS BICYCLE PLAN UPDATE

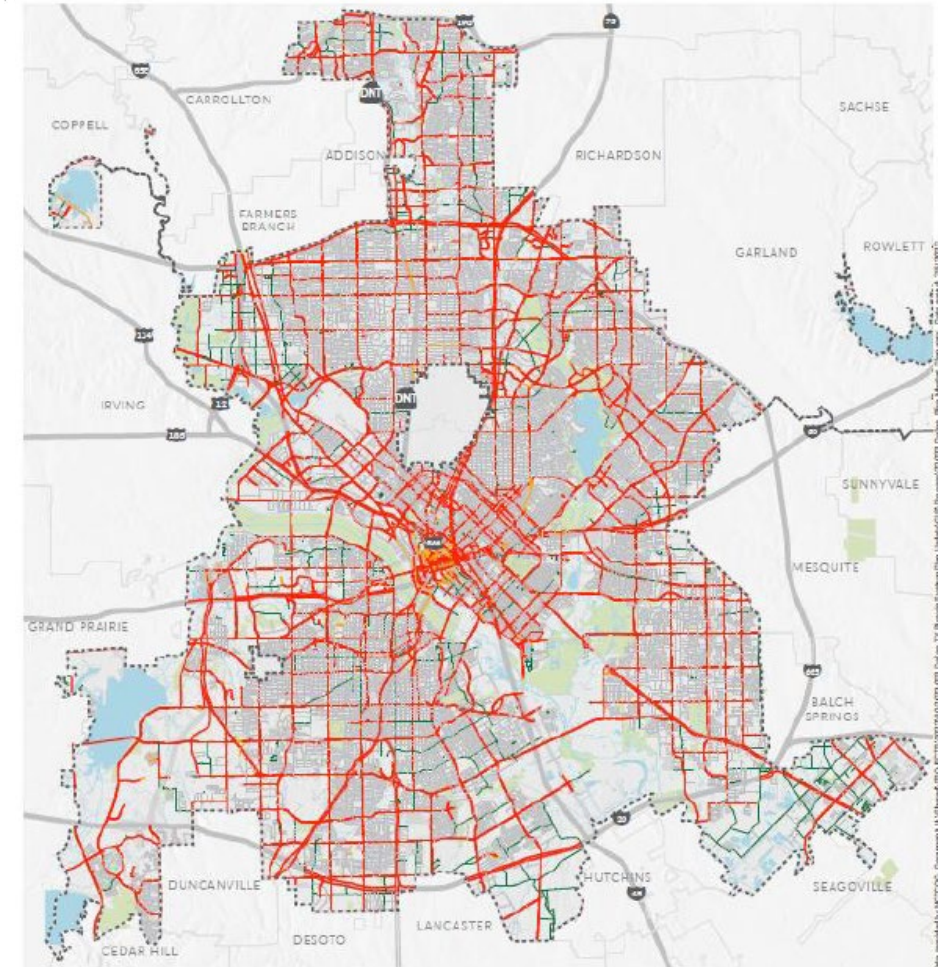


Existing Conditions Analysis

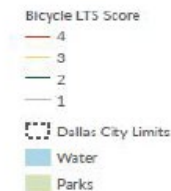


Level of Traffic Stress

- Expected experience traveling by bicycle along a roadway
- Considers a roadway's travel speeds, width, and presence, and the type of existing bicycle facility
- Framework to guide identification of bike network opportunities and barriers



LEVEL OF STRESS (LTS) ANALYSIS
DALLAS BICYCLE PLAN UPDATE

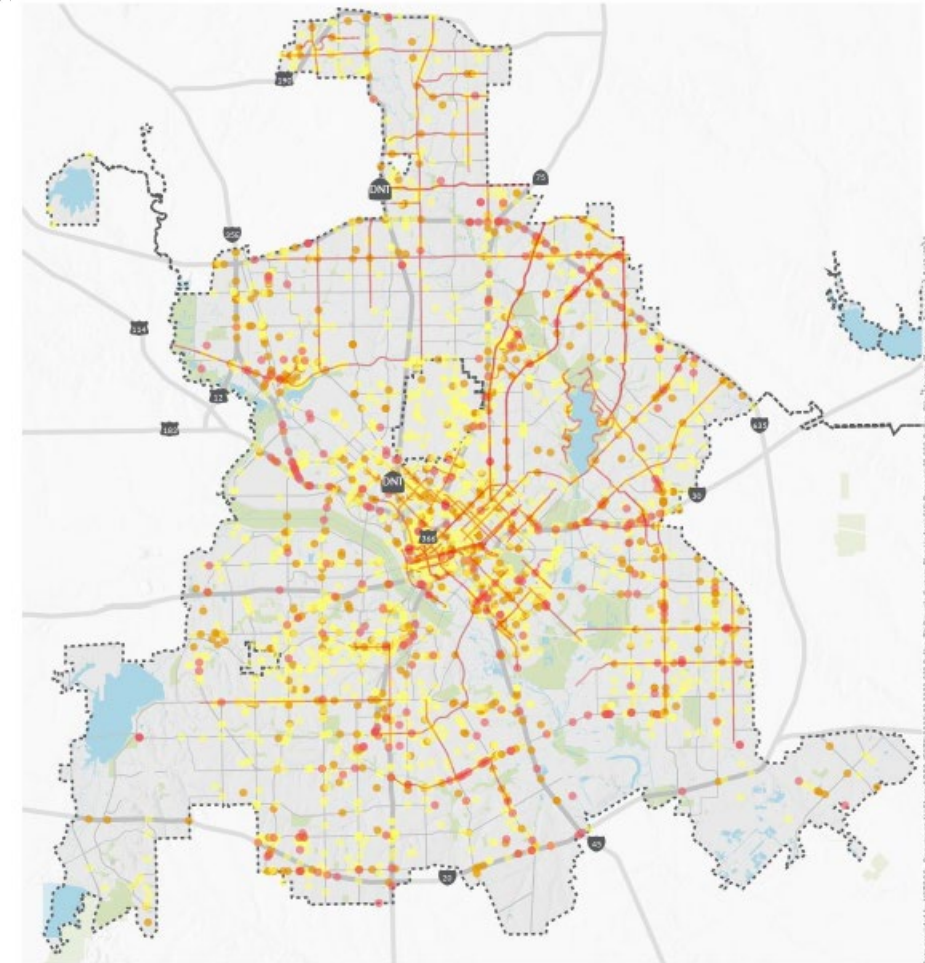


Existing Conditions Analysis



Safety

- Frequency + Severity of Collisions
- Vision Zero Bicycle High Injury Network
- Identify Patterns Related to:
 - Roadway Conditions
 - Existing Bikeways
 - Areas of High Demand
 - Equity Focus Areas



ACTIVE TRANSPORTATION
COLLISIONS + BICYCLE HIN
DALLAS BICYCLE PLAN UPDATE

Bicycle and Pedestrian Collisions
(2014-2019)

- Fatal
- Suspected Serious Injury
- Other Collisions

Other Features
— Bicycle High Injury Network

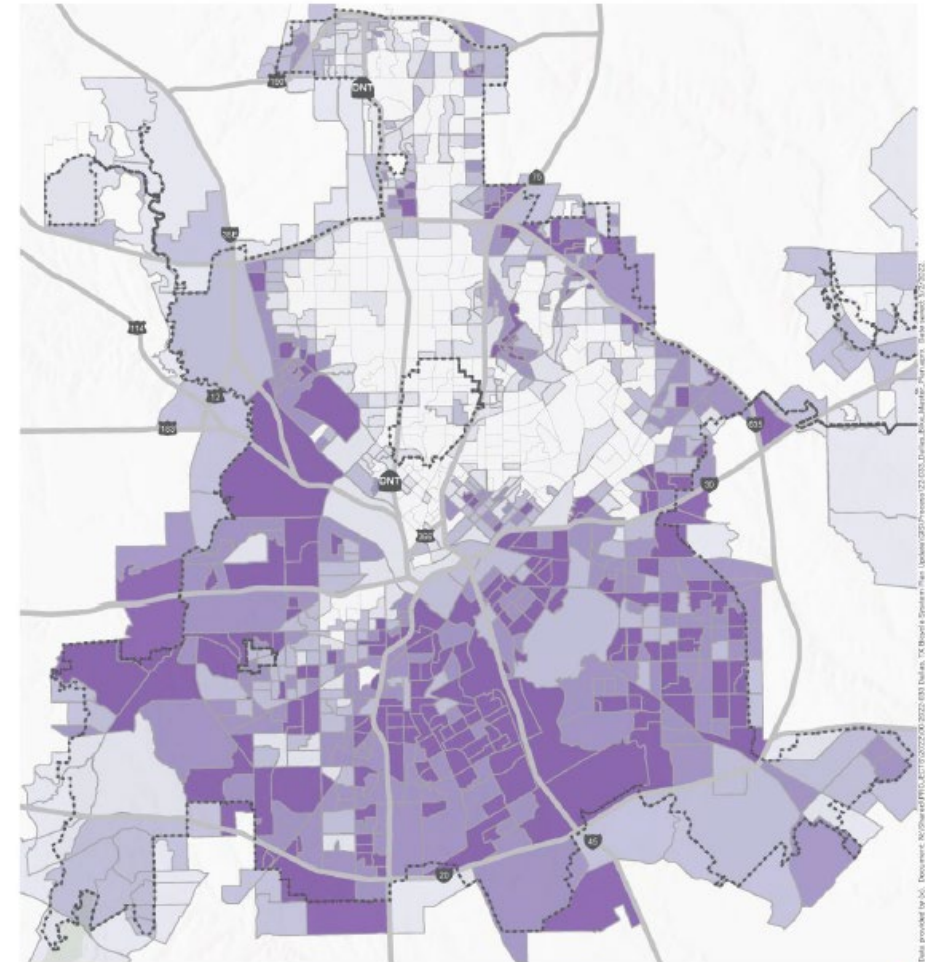


Existing Conditions Analysis



Equity + Public Health

- Demographic Factors
- Environmental Factors
- Identify Patterns Related to:
 - Existing Bike Network
 - Safety



EQUITY ANALYSIS
DALLAS BICYCLE PLAN UPDATE

--- Dallas City Limits
--- Equity Composite Score
■ Highest Need
■ Lowest Need



Existing Conditions Analysis



Key Takeaways

1. Highways, major roads create barriers for low stress bicycle travel
 - *Opportunity: Improve local roadways to support traveling along low-stress networks and across high-stress barriers*
2. “Highest need” areas from the Equity + Public Health analysis have the least complete bike networks, higher number of serious crashes
 - *Opportunity: Prioritize improvements to support safer, more comfortable travel in underserved communities*
3. Connections among existing bikeways, especially trails, is limited
 - *Opportunity: Explore connections to existing trails to form the foundation of a low-stress network*



Public and Stakeholder Engagement



Public Involvement Plan

INITIAL OUTREACH: Spread Awareness of the Project

- When: Spring 2022
- How: Flyer distribution at events, social media outreach

PHASE 2: Input on the Draft Bicycle Network

- When: Fall 2022
- How: 7 in-person events, 1 virtual meeting, online input

PHASE 1: Input on Existing Issues, Opportunities, Vision

- When: Summer 2022
- How: Online survey and interactive comment map

PHASE 3: Input on Priority Projects and the Draft Plan

- When: Spring 2023
- How: 1 virtual meeting, online surveys



Public and Stakeholder Engagement



Two advisory bodies are guiding the project. Each will meet at least five times.

- **Bicycle Advisory Committee (BAC):** Residents nominated by Mayor and each Council Member.
- **Technical Advisory Committee (TAC):** City of Dallas staff across many departments and inter-agency partners such as DART, Dallas County, and TxDOT.

In addition, staff will coordinate with the Micromobility Working Group.



Public and Stakeholder Engagement



PHASE 1: Input on Existing Issues, Opportunities, Vision

- When: July 5 to July 24, 2022 (online engagement)
- How: Online survey, interactive comment map
- Results:
 - Online Survey: 3,200 started; 2,542 surveys fully completed
 - Webmap: 1,217 visitors to webmap, 1,392 suggestions (unique points and lines), and 314 comments
 - Textline conversations: 11



Public and Stakeholder Engagement



Tell us about your challenges and the opportunities you see for bicycling in Dallas today.

Using the button below, add a point or add a route to share more about your experiences traveling in Dallas.

Choose one of the options below to continue:

Add a point

Add a line

If someone has placed a point of route that you agree with, click the "Like" button when you select it on the map.

To learn more about the Dallas Bike Plan and how to get involved, visit <https://dallascityhall.com/>.



Public and Stakeholder Engagement



The image displays a digital map interface for public and stakeholder engagement. On the left, a legend is divided into two sections: 'USER COMMENTS' and 'EXISTING'. The 'USER COMMENTS' section includes icons for 'Opportunity' (orange dashed line and orange speech bubble), 'Barrier or Challenging Location' (red dashed line and red exclamation mark), and 'Destination' (green dashed line and green location pin). The 'EXISTING' section includes icons for 'Buffered Bike Lane' (grey line), 'Cycle Track' (green line), 'Bike Lane' (blue line), 'Sharrow' (yellow line), 'Trails' (purple line), and 'City Boundary' (grey square). The map itself shows a street grid with various colored lines and icons overlaid. A dark blue pop-up window is centered on the map, displaying a comment by 'Adam' that reads 'Thank you all for doing this!'. Below the comment, it shows '3 Likes - 0 Dislikes' and three buttons: 'Like', 'Dislike', and 'Comments'. The map background shows streets like Ross Ave, Pacific Ave, and Marilla St, along with landmarks like Dallas City Hall and Pioneer Park Cemetery.



Next Steps



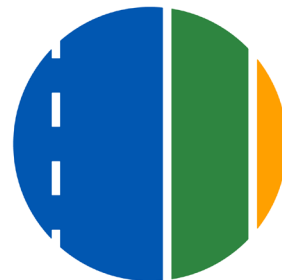
- Update the Bicycle Network Map
 - The Bike Plan Update and ForwardDallas! will be co-hosting interactive in-person events across the city from mid-October through November
 - Key opportunity for the public to weigh in on the proposed Bike Network
- Update bicycle design standards
- Coordinate with Micromobility Working Group



Discussion/Feedback



- General questions/comments/feedback



DALLAS
BIKE PLAN
UPDATE





City of Dallas

Dallas Bike Plan Update

**Transportation and
Infrastructure Committee
September 19, 2022**

Ghassan “Gus” Khankarli, Ph.D. P.E.,
Director, Department of
Transportation

Kathryn Rush, AICP, Chief Planner
Department of Transportation



City of Dallas

1500 Marilla Street
Council Chambers, 6th Floor
Dallas, Texas 75201

Agenda Information Sheet

File #: 22-2114

Item #: D

Status Update on the Dallas Floodway and Dallas Floodway Extension
[Sarah Standifer, Assistant Director, Dallas Water Utilities
Eduardo Valerio, Engineering Program Administrator, Dallas Water Utilities
Carlos Denson, US Army Corps of Engineers
Sarwenaj Ashraf, P.E., US Army Corps of Engineers]

Dallas Floodway and Dallas Floodway Extension:

September 2022



US Army Corps of Engineers
BUILDING STRONG



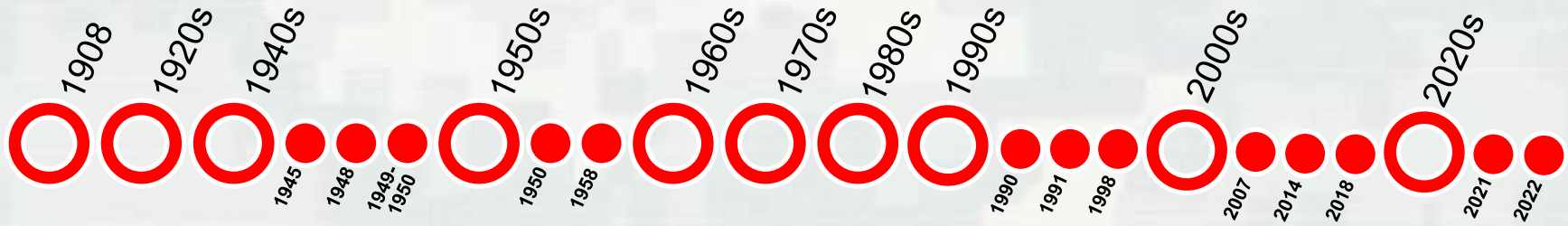
Presentation Overview

- Background
- Program Overview
- Regional Water Management
- Operation and Maintenance
- Bi-Partisan Budget Act of 2018
- Flood Protection Projects
- Program Schedule



Background



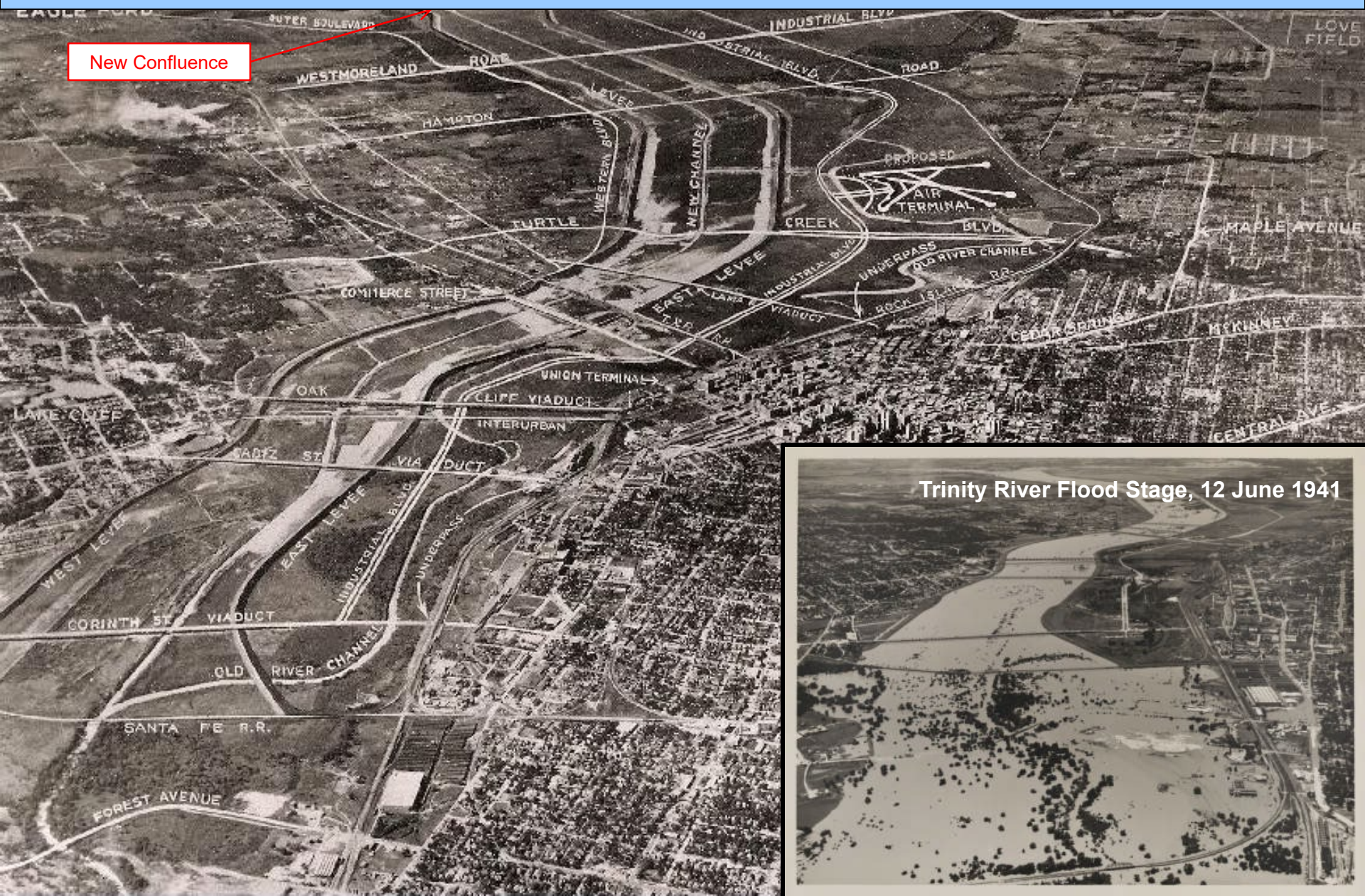


- **1908** – Major Flooding. Caused downtown and all West Dallas to be devastated with damages totaling more than \$5 Million
- **Mid 1920s** – Levees were constructed upstream of the Elm Fork and West Fork confluence
- **1928** – *Construction began on the floodway improvement project*
- **1942** – April flood occurred; levees withstood it
- **1945** – *Amendment of the River and Harbor Act to include flood risk management*
- **1948** – *USACE and the project sponsor, the Dallas County Flood Control District entered into an agreement for the Dallas County Flood Control District to participate in the project for the Dallas Floodway.*
- **1949-1950** – Major flood occurs resulting in Congress commissioning a new USACE District in Fort Worth in 1950
- **1950** – *Amendment of the River and Harbor Act to include flood risk management*
- **1950s** – Major USACE reconstruction begins
- **1958** – USACE completes Dallas Floodway reconstruction project.
- **1960** – The Dallas Country Flood Control District formally accepts the USACE Operation and Maintenance Manual for the Dallas Floodway Project.
- **1963** – **1975** City of Dallas improved the interior drainage by adding several Pump Stations
- **1979** – City of Dallas added pumps to Able, Charlie, Pavaho and Delta Pump Stations
- **1989** – Two floods occurred, causing \$12 Million in damage.
- **1990** – Another major flood occurred causing \$300 Million in damages to the Trinity River basin
- **1991** – Major floods in April, October and December caused \$242 Million
- **1998** – Dallas voters authorized \$246 Million to fund flood control, transportation and recreation in the Trinity River Corridor
- **2006** – Major flood occurs resulting significant property damage
- **2007** – Congress authorized the Dallas Floodway Project for construction in the Water Resources Development Act of 2007 at a total project cost of \$459 Million.
- **2012** – *Base Condition Risk Assessment was conducted by USACE.*
- **2014** – *Base Condition Risk Assessment was incorporated into the Final Feasibility Report. Amendment to the Water Resources Development Act of 1986*
- **2015** – *Record of decision (ROD) was issued in 2015 which allows for design and construction to begin (\$673,066,000)*
- **Aug 2017** – Hurricane Harvey
- **Feb 2018** – Bipartisan Budget Act of 2018, Public Law 115-123
- **June 2019** – *the PPA was signed between the Department of the Army and the City of Dallas*
- **Oct 2020** – Hampton and Nobles Branch Design Contract awarded
- **Feb 2021** – Completed AT&SF Demo
- **Sept 2021** – Awarded 277k Levee Raise and 4:1 Slope Flattening Construction Contract
- **Feb 2022** – Awarded Trinity Portland Pump Station Construction Contract
- **March 2022** – Awarded Charlie Pump Station Construction Contract
- **Current** – Conducting a Change Control Board for Dallas Floodway.

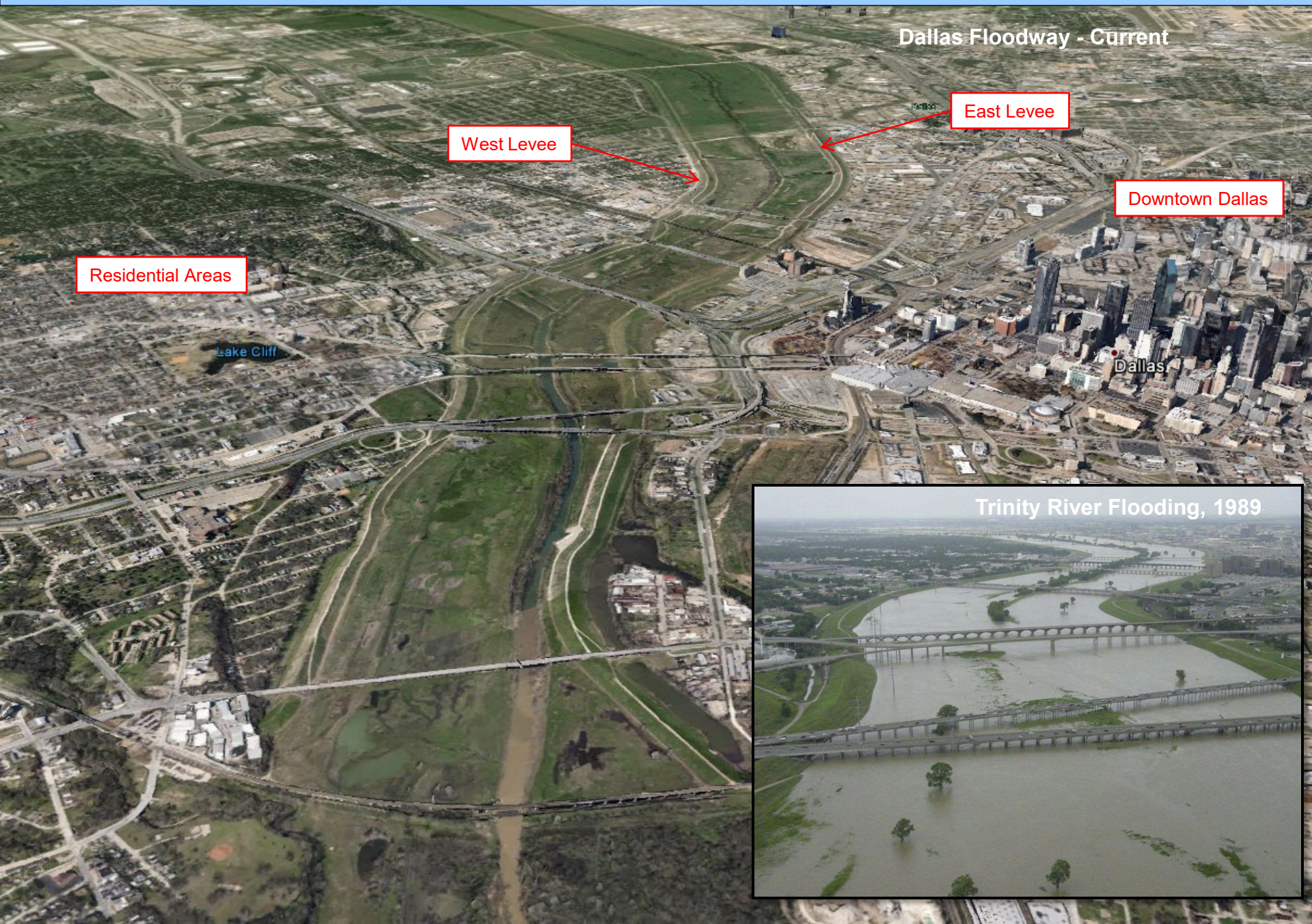


Trinity River in Dallas through the years

First Dallas Floodway levee system as built: 1930



Historic Context: USACE Strengthening in 1950s - Today



Dallas Floodway - Current

West Levee

East Levee

Downtown Dallas

Residential Areas

Lake Cliff

Dallas

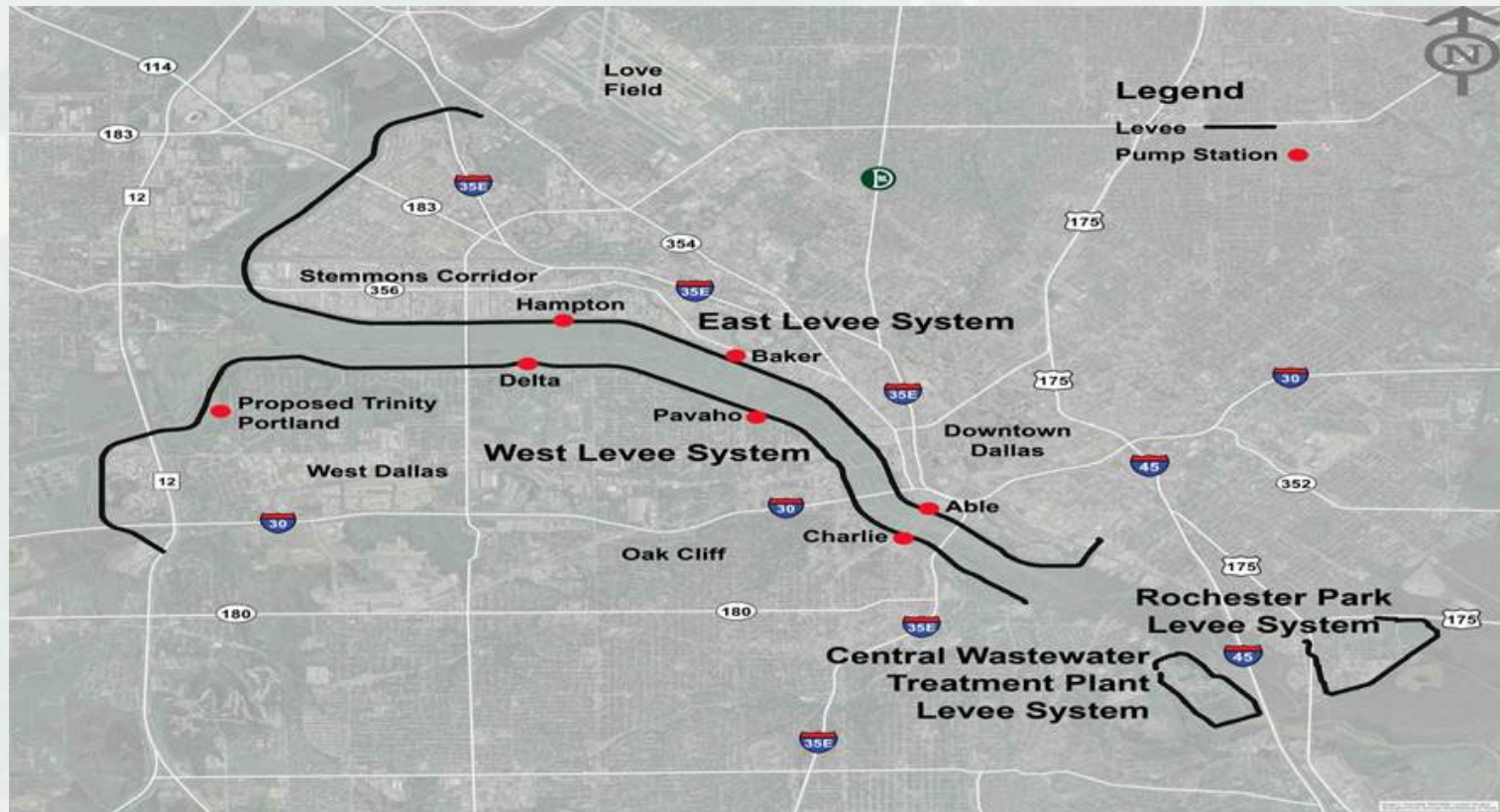


Trinity River Flooding, 1989

Program Overview



Dallas Floodway System



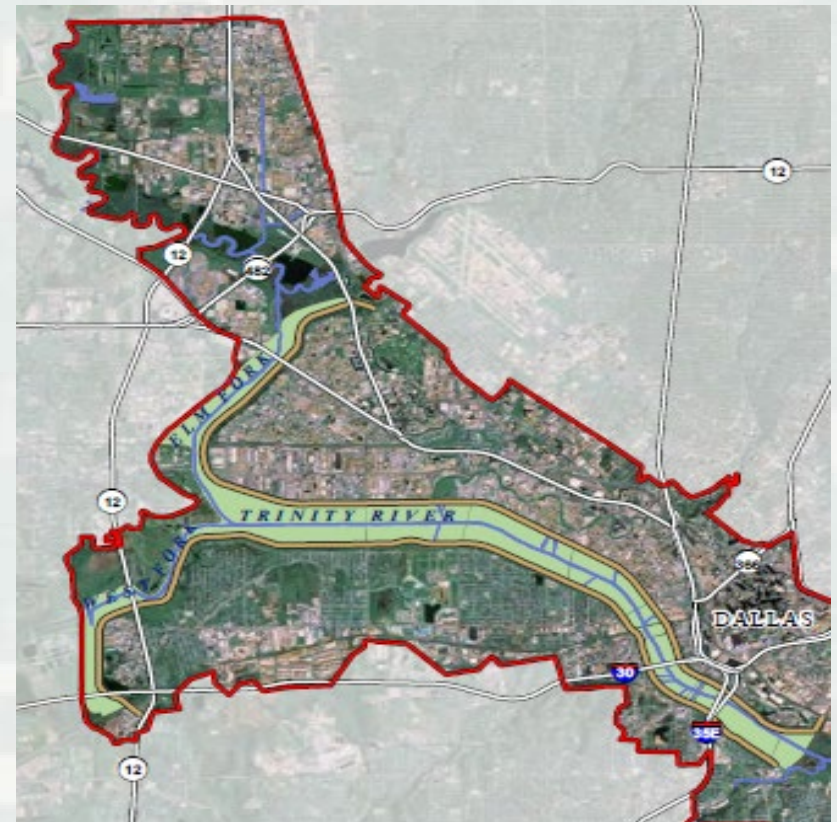
Dallas Floodway

- Water Resources Development Act of 2007 established the current project known as the Dallas Floodway Project
- Final approvals and a record of decision (ROD) was issued in 2015 which allows for design and construction to begin
- 2015 decision outlines:
 - ▶ Federal cost share project (\$673M – 65% federal and 35% local)
 - ▶ Non-federal cost share project
 - ▶ Project implementation order
 - ▶ Project funded through workplan, no federal funding to date
- 2018 Bi-Partisan Budget Act appropriated all flood risk management projects to be complete on an expedited schedule



Dallas Floodway

- Dallas Floodway geographic boundary:
 - ▶ West and Elm Forks through the confluence of the Trinity River to the AT&SF bridge near the DART line at 8th Street/Riverfront



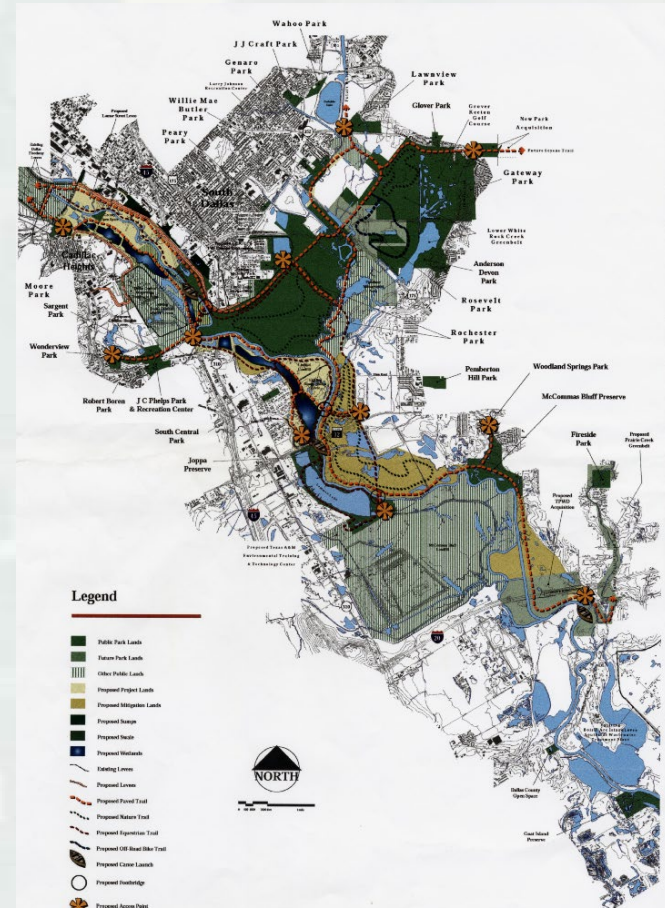
Dallas Floodway Extension

- Dallas Floodway Extension was authorized in 1965 as part of the partnership with the Corps
- Major flooding in the late 1980s/early 1990s resulted in the City building the Rochester Levee and making major improvements to the Central Wastewater Treatment Levee ahead of the Corps' study completion
- 2018 Bi-Partisan Budget Act appropriated all flood risk management projects to be complete on an expedited schedule



Dallas Floodway Extension

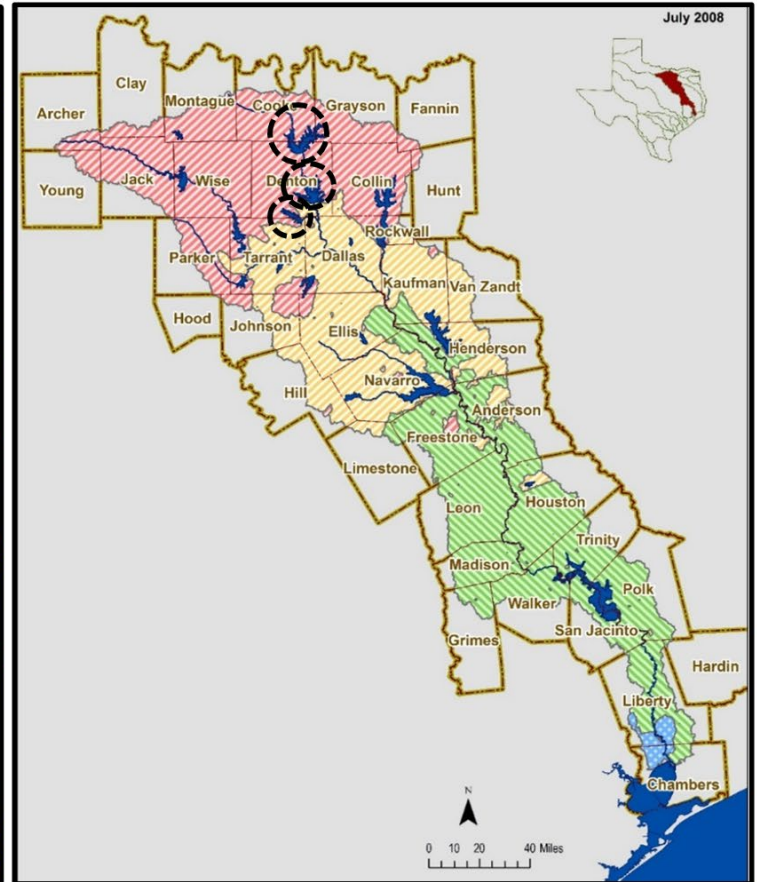
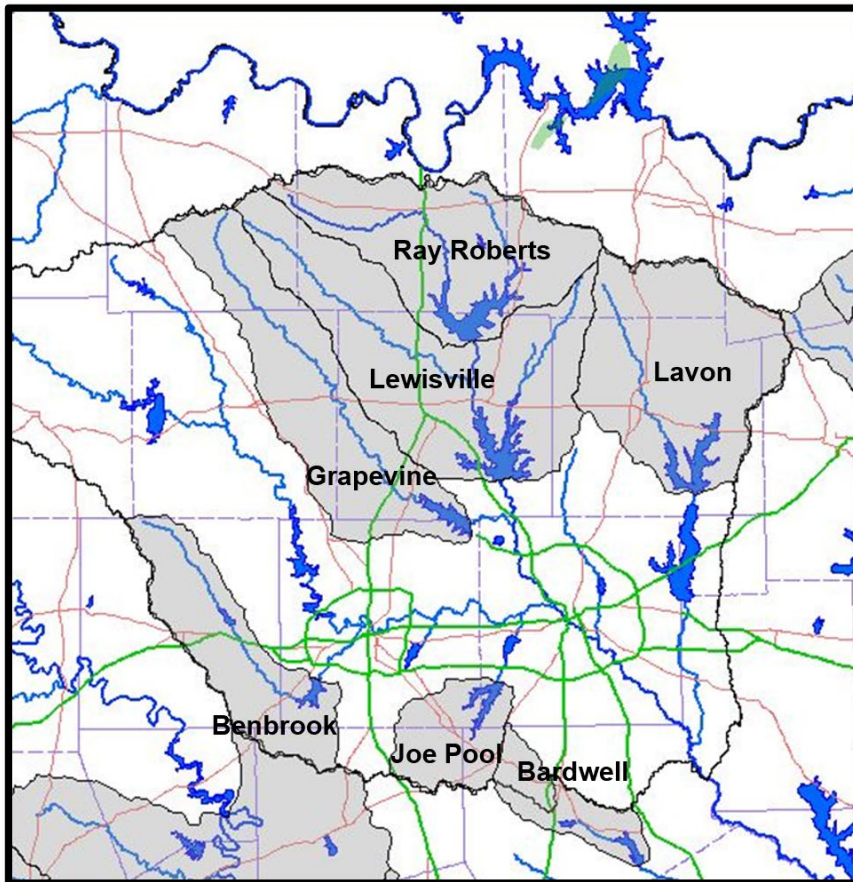
- Dallas Floodway Extension geographic boundary:
 - ▶ AT&SF bridge near the DART line at 8th to IH20/Dowdy Ferry



Regional Water Management



Water Management



Operations and Management



Operations and Maintenance

- City maintains eligibility in Public Law 84-99 through compliance with operations and maintenance (O&M)
 - ▶ PL 84-99 provides emergency flood fighting assistance and rebuild efforts in the event of a publicly declared disaster
- O&M requirements must be met to not negatively impact USACE and FEMA related regulations



Operations and Maintenance

- City responsibility to adhere to O&M manuals for each project implemented
 - ▶ Design, Construction and O&M is reviewed and approved by USACE
- USACE inspects the levees, sumps, river and pump stations
 - ▶ Annually and periodically inspections
 - Annual O&M Inspection completed (13 – 15 Oct 2021)



Operations and Maintenance

- In order to move forward with any construction that touches the levee template, DF and DFE lands, easements, and rights-of-way, it requires additional permitting by the USACE commonly referred to as a 408
 - ▶ Template is any land within 150' from the toe and the levee
 - ▶ City is responsible for ensuring compliance for any action permitted through the life of the improvement
- Projects that touch the waters of the US may require a 404 permit or Section 10 Permit



Bi-Partisan Budget Act of 2018 Supplemental Projects



Supplemental Background

- Following a series of disaster declarations, Congress recognized the importance of fully funding flood risk management projects that could be implemented on an expedited schedule
- Dallas Floodway and Dallas Floodway Extension met criteria set and received:
 - ▶ \$223M in federal and local funding for the Dallas Floodway
 - ▶ \$135M in federal funding for Dallas Floodway Extension



Supplemental Background

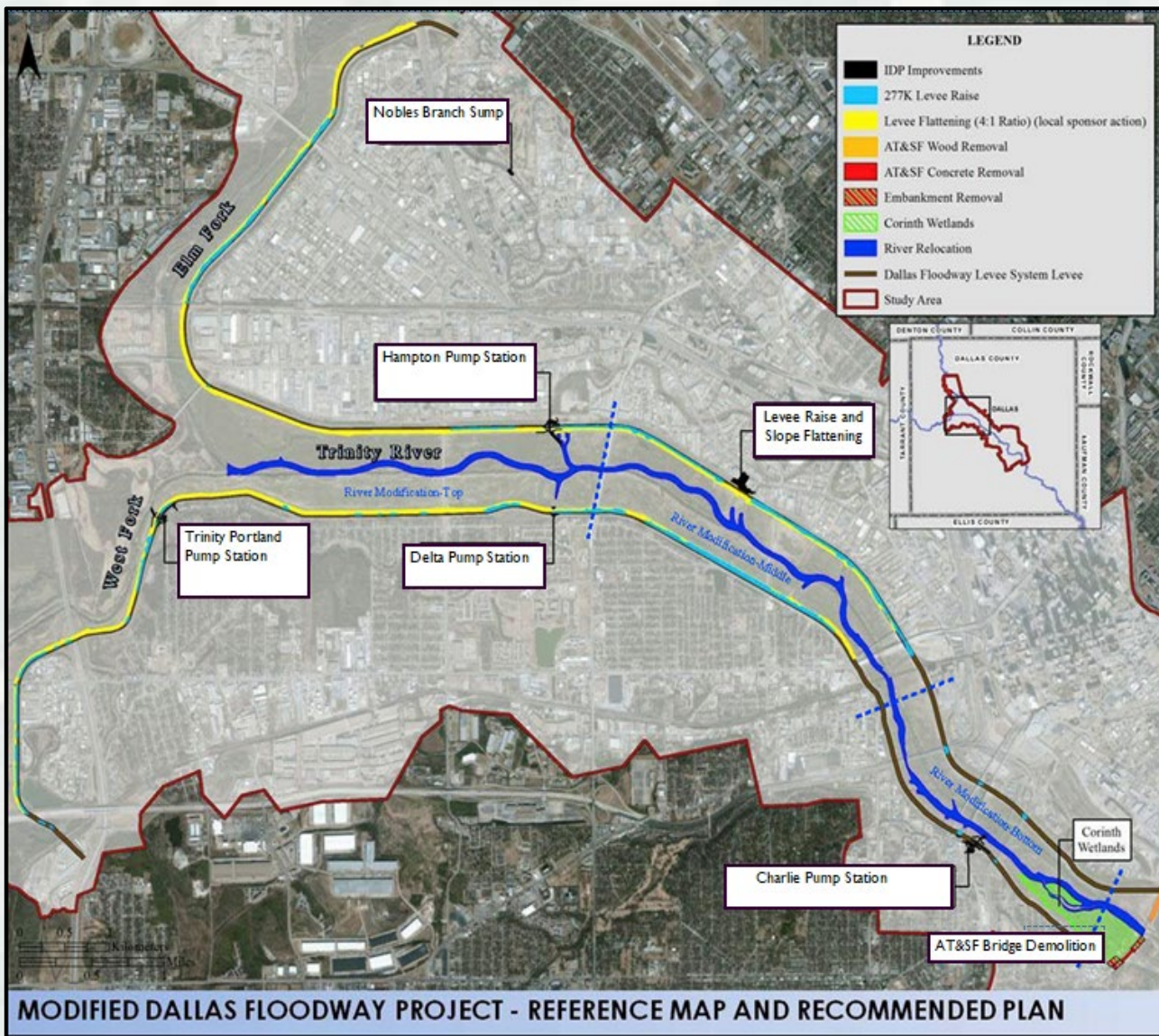
- City is required to perform, and cost participate in certain items:
 - ▶ Cost share for Dallas Floodway (65% federal and 35% local):
 - ▶ Cost share for Dallas Floodway Extension (100% federal):
 - ▶ City required to obtain fee simple land acquisitions, subject to potential reimbursement, easements and utility relocations, and all land must be “clean” upon transfer to USACE for construction
- City and USACE are partnering to review all design and construction activities



Flood Protection Projects



Dallas Floodway Supplemental

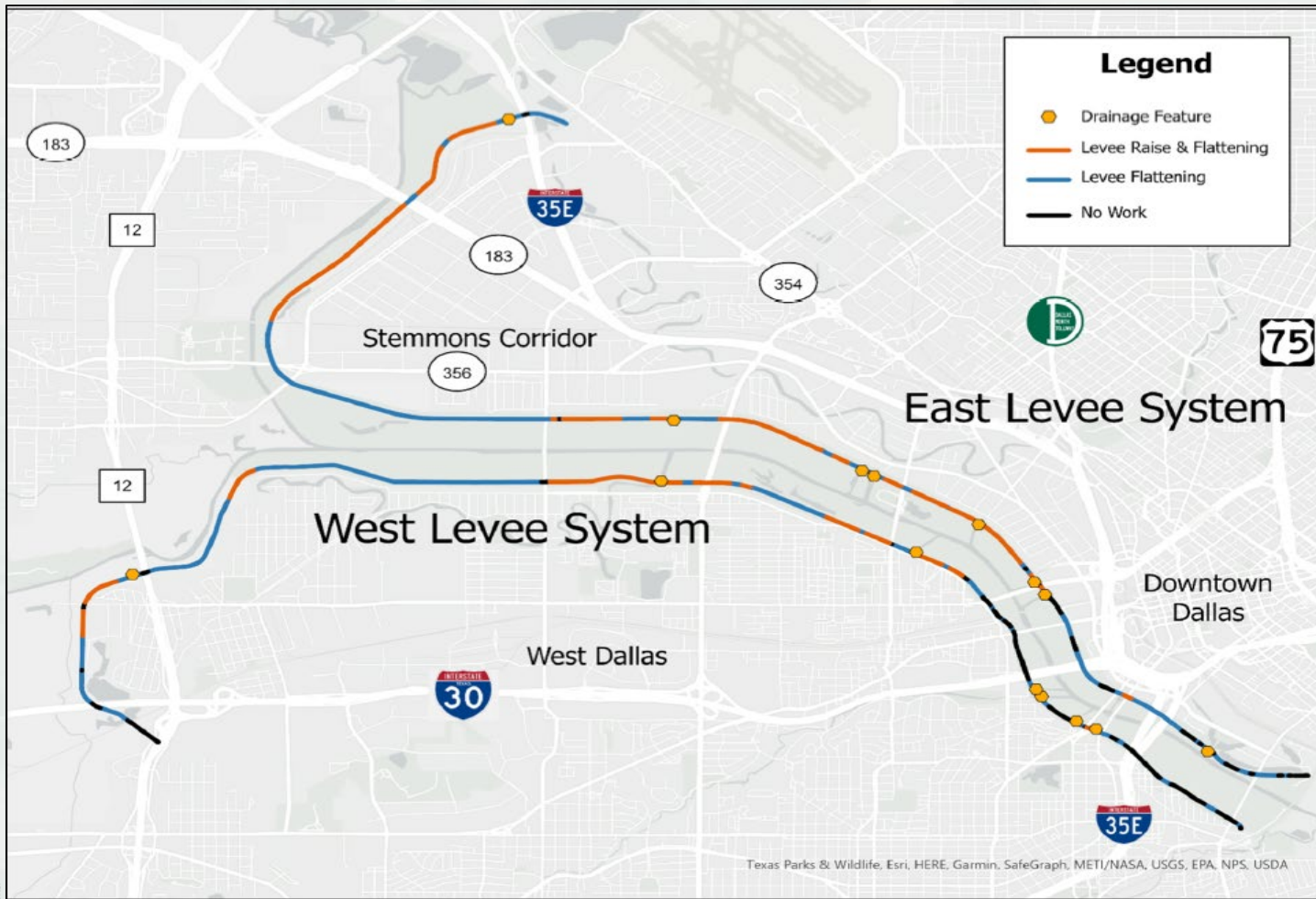


277K CFS Levee Raise & Side Slope Flattening

- Raising both the east and west levees to be able to sustain a 277K Cubic Feet per Second (CFS) water surface elevation along the entire length of the levee where the elevation is less than the water surface elevation corresponding to the 277k flow.
- Side slope flattening on river side of the levees (anywhere the existing slope is steeper than 4H:1V)
- Current Status
 - ▶ Design-Build construction contract awarded on 29 September 21 to SWVC in the amount of ~\$56M
 - ▶ Construction began in June 2022 and is scheduled to be completed in summer 2024



277K/4:1 Slope Flattening Site Plan



Project Improvements

- Reduce Flood Risk
- Minimize Flood Impacts
- Less Steep and Increase Embankment Stability
- Decrease Operations & Maintenance Costs



Project Improvements

- During construction, the level of protection that the levee provides will not be compromised at any time.
- There are redundancies built into the construction methodology to maintain the current levee integrity.
- The construction is scheduled to be performed in sections.
- As construction progresses the Corps and the City will inform the community of any scheduled interruptions to the recreational opportunities.

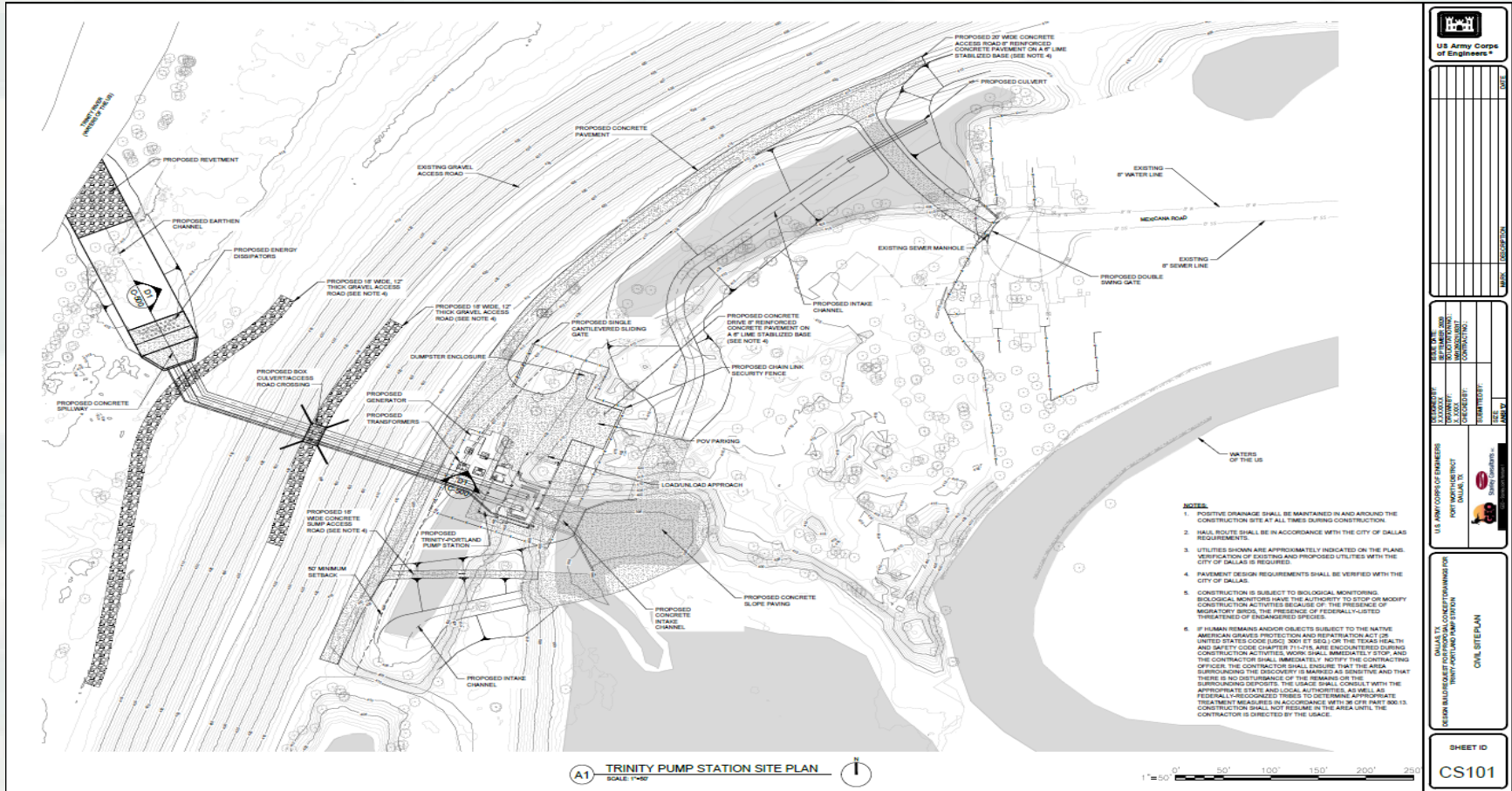


Trinity Portland Pump Station

- Build new pump station
 - ▶ 2 – 125K gallons per minute (gpm) concrete volute pumps
 - Total capacity of 250K gpm
 - ▶ 1 – 6K gpm low flow sump pump
- Current Status
 - ▶ Design-Build construction contract awarded on 24 February 22 to RKE in the amount of ~\$59M
 - ▶ Design efforts are underway
 - ▶ Construction is scheduled to start in winter 2023 and finish in spring 2025



Trinity Portland Pump Station Site Plan

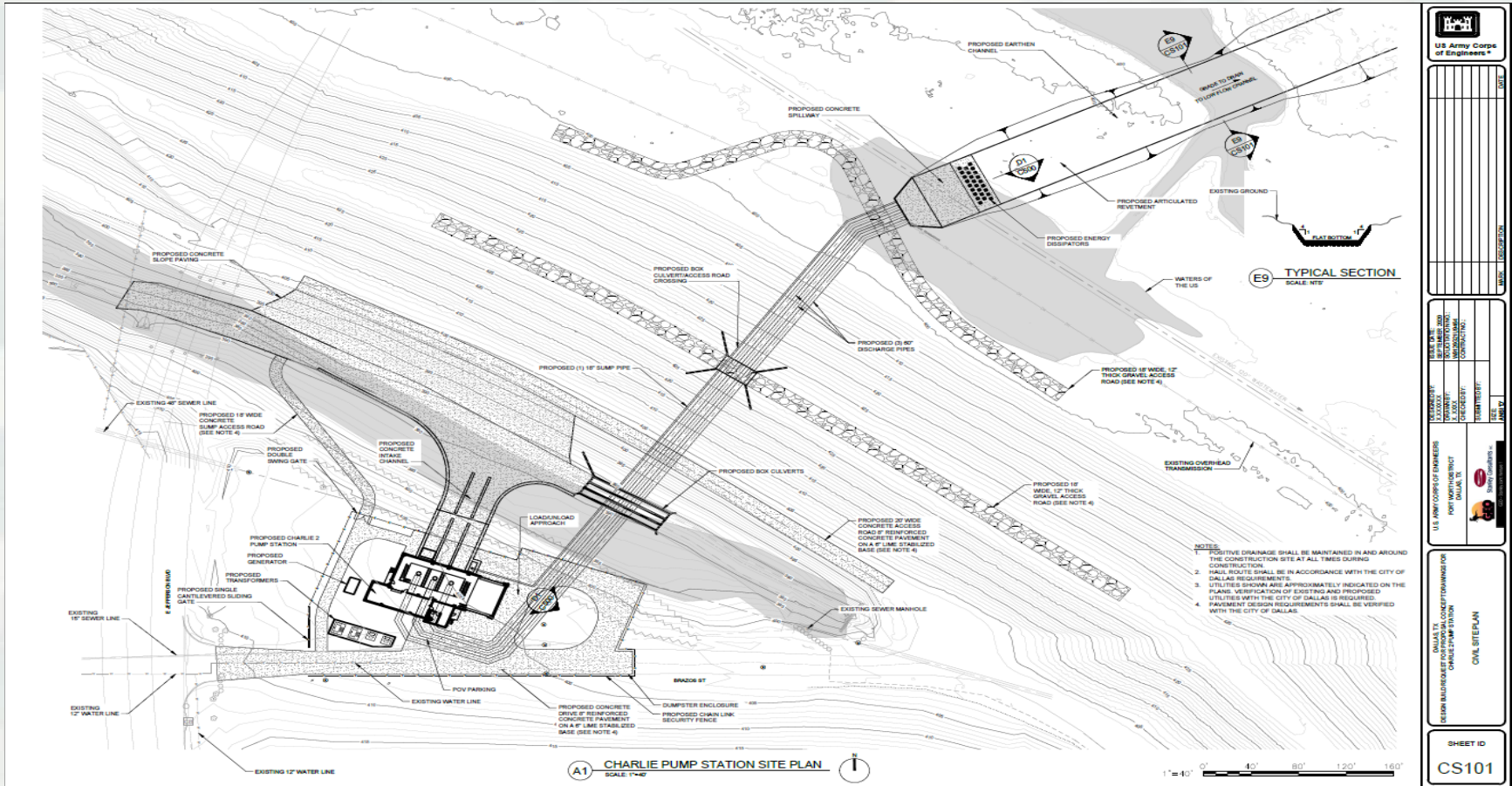


Charlie Pump Station

- Build new pump station and demolish the existing pump station
 - ▶ 3 – 75K gpm concrete volute pumps
 - Total capacity of 225K gpm
 - ▶ 1 – 6K gpm low flow sump pump
- Demolish the old pump station
 - ▶ Completed when new pump station is online
 - ▶ This will be a separate contract
- Current Status
 - ▶ Design-Build construction contract awarded on 15 March 22 to LGC in the amount of ~\$63.6M
 - ▶ Design efforts are underway
 - ▶ Construction is scheduled to start in spring 2023 and finish in spring 2025



Charlie Pump Station Site Plan



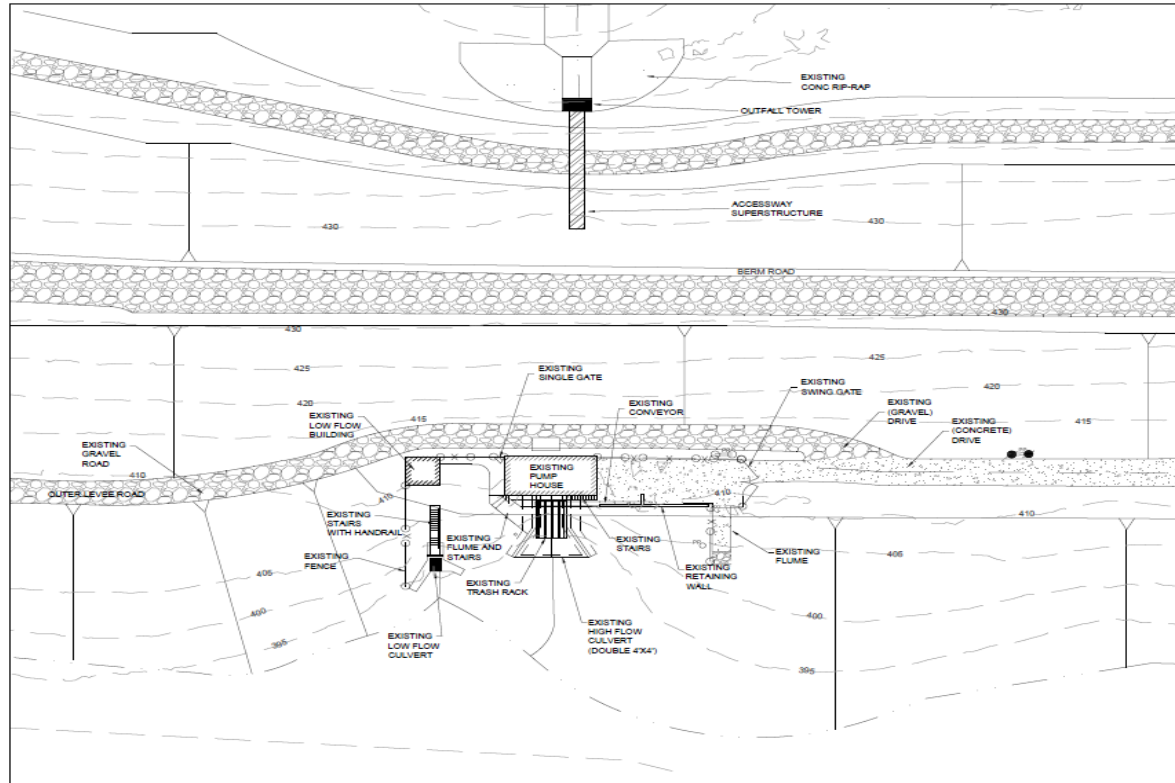
Delta Pump Station

- Demolition and replacement of existing pump station
- 2 replacement pumps – 700 HP
- Upgraded electrical, HVAC, trash rack, and access road
- Expected award amount ~\$9M

- Current Status
 - ▶ Design-Build RFP was advertised on 26 May 2022
 - ▶ Project is scheduled to be awarded in winter 2023
 - ▶ Construction scheduled to start in fall 2023 and finish in spring 2025



Delta Pump Station Site Plan



- LEGEND**
- GRAVEL PAVEMENT
 - CONCRETE PAVEMENT
 - EXISTING SECURITY FENCE
 - EXISTING POWER POLE
 - DIRECTION OF SLOPE



DATE	DESCRIPTION

DESIGNED BY	
CHECKED BY	
DATE	

U.S. ARMY CORPS OF ENGINEERS
 BRANCH OF ENGINEERING
 DISTRICT ENGINEER
 WASHINGTON, D.C. 20315
 HARRIS ENGINEERING LLC
 4000 WOODBRIDGE BLVD
 NEW ORLEANS, LA 70114

EXISTING SITE PLAN
 SHEET NO
CS-100

CONCEPTUAL DRAWINGS
 NOT ISSUED FOR CONSTRUCTION

HUTTENLOCHER
 1717 WINTERBERRY DRIVE SUITE 1400
 DALLAS, TEXAS 75202
 PHONE 972-251-2221 FAX 972-251-2222



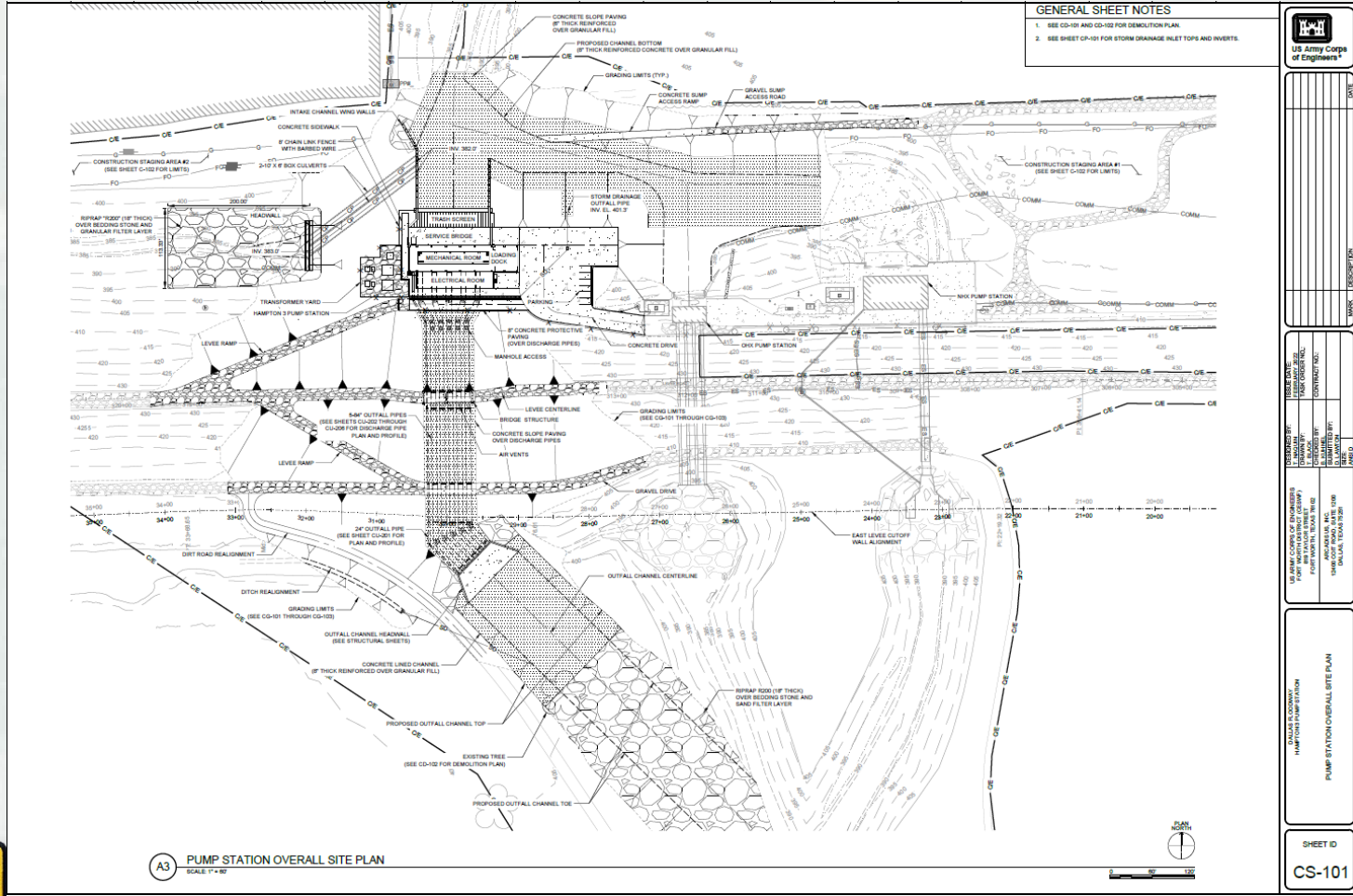
Hampton Pump Station

- Design-Bid-Build
- Build new pump station (Hampton 3)
 - ▶ 5 – 140K gpm concrete volute pumps
 - Total capacity of 700K gpm
- Renovate existing pump station (NHX) to include electrical upgrades and AC/Remote Terminal Unit
- Expected award amount ~\$111M
- Demolish the old pump station
 - ▶ Not part of the Hampton 3 & NHX design

- Current Status
 - ▶ Design is underway and scheduled completion in fall 2022
 - ▶ Construction of Hampton 3 is scheduled to start in summer 2023
 - ▶ Construction of NHX is scheduled to start in winter 2025



Hampton 3 Pump Station Site Plan



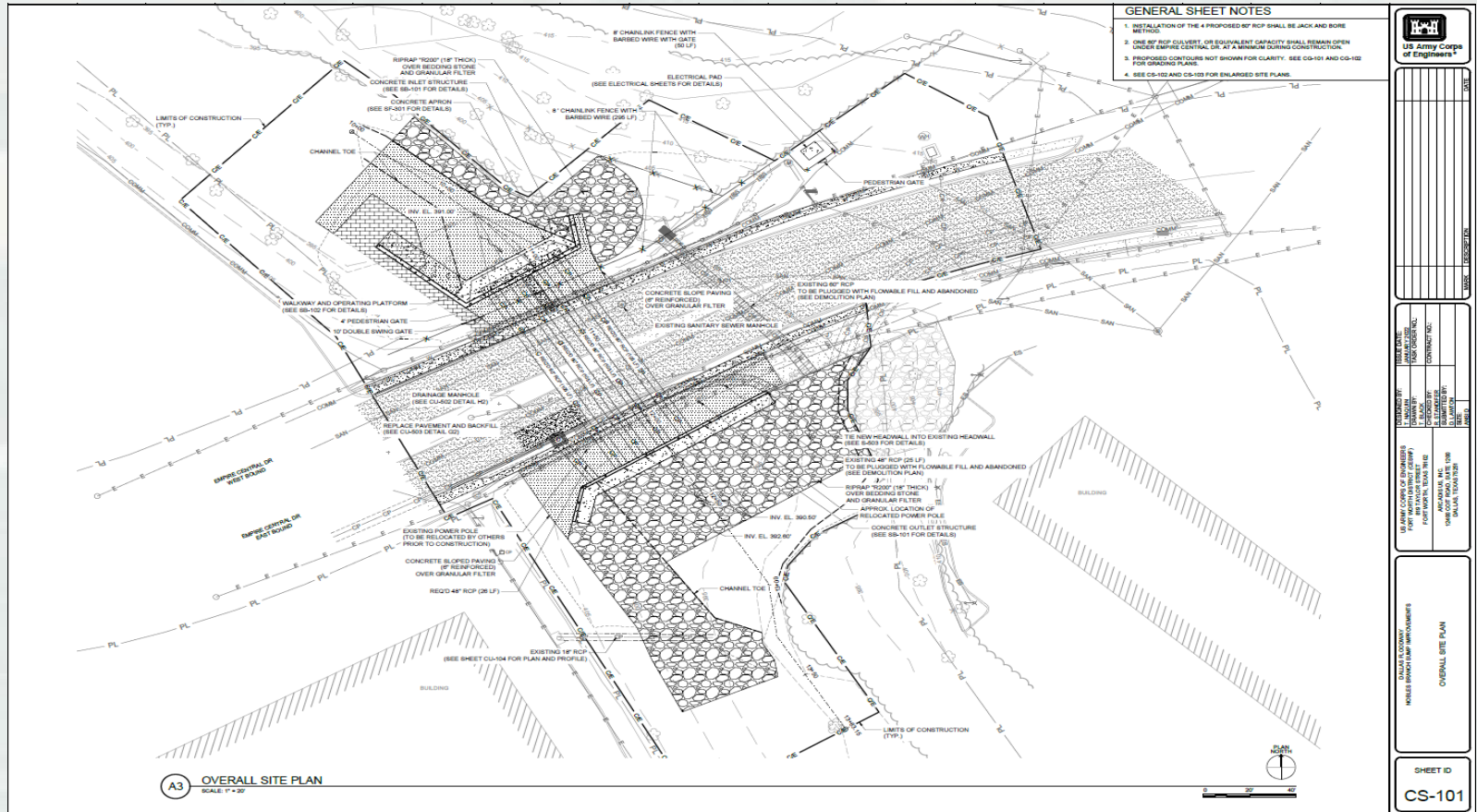
Nobles Branch Sump

- Design-Bid-Build
- Add 4–60-inch pipe culverts with sluice gates
- Extend existing 60-inch gated culvert under Empire Central Drive
- Replace existing sluice gate and headwall
- Realign existing 48-inch Reinforced Concrete Pipe (RCP) to parallel the new 60-inch culverts
- Expected award amount ~\$5M

- Current Status
 - ▶ Design is complete
 - ▶ Construction solicitation scheduled for fall 2022
 - ▶ Construction scheduled to start in winter 2023 and finish in fall 2024



Nobles Branch Sump Improvements Site Plan



AT&SF Bridge Demolition

- Demo the existing trestle and concrete bridge
- Awarded for \$1.7M
- Current Status
 - ▶ Construction completed February 2021



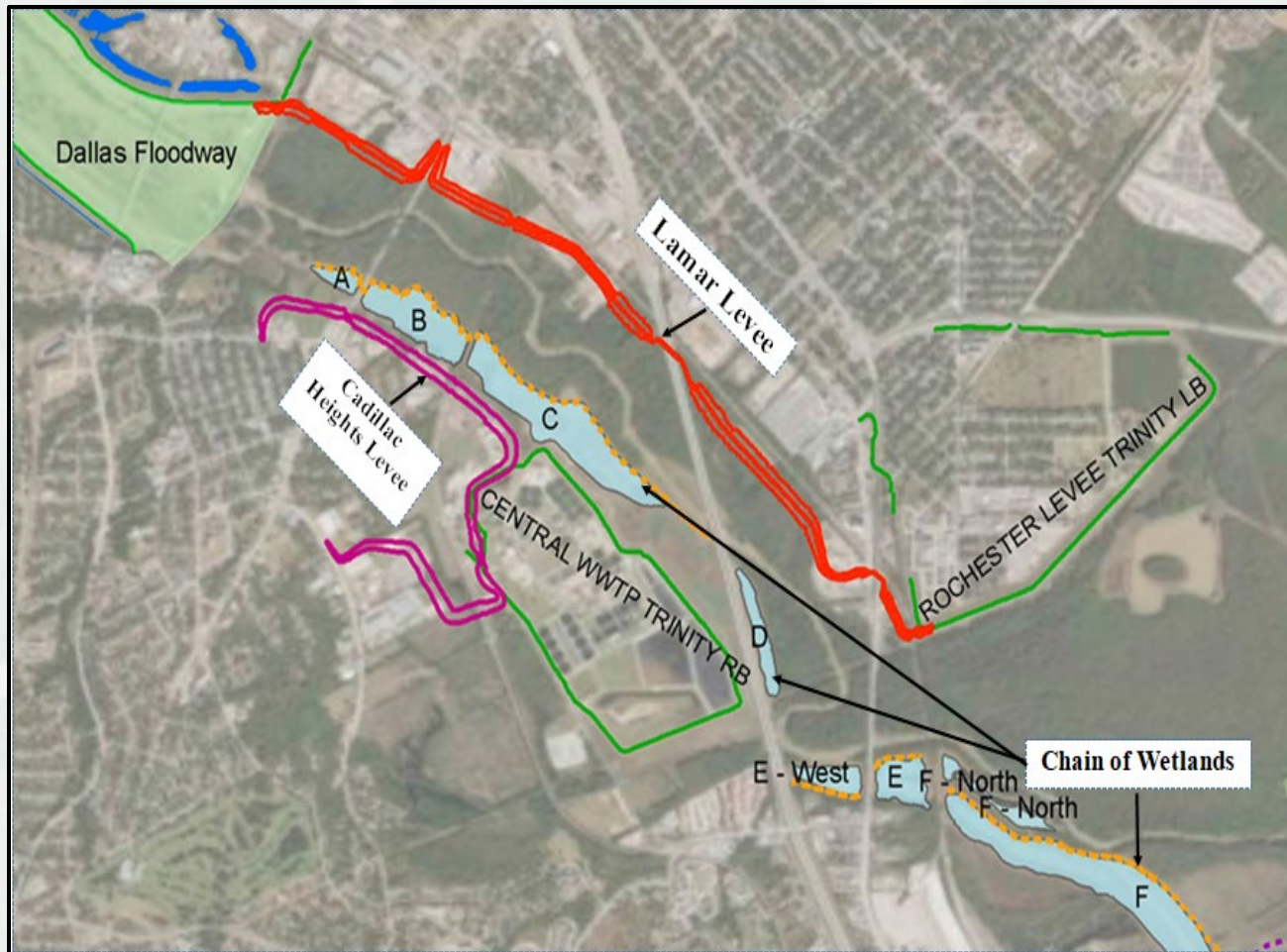
Old AT&SF Rail Service



Current Rail Service



Dallas Floodway Extension Supplemental



Lamar Levee

- Design-Bid-Build
- ~3 miles earthen levee with floodwalls and flood gates
- Drainage sumps and levee crossings
- Following the current risk-informed design recommendations from the 2019 Semi-Quantitative Risk Assessment
- Expected award amount ~\$80M

- Current Status
 - ▶ Design contract was awarded on 29 September 2021
 - ▶ Design is underway and scheduled to be completed in summer 2023
 - ▶ Construction is scheduled to start in winter 2024 and finish in spring 2026



Cadillac Heights Levee

- Design-Bid-Build
- ~2.25 miles earthen levee with floodwalls and flood gates
- At least three railroad crossings and five major street crossings
- Risk assessment will be performed after the interim design submittal
- Expected award amount ~\$55M

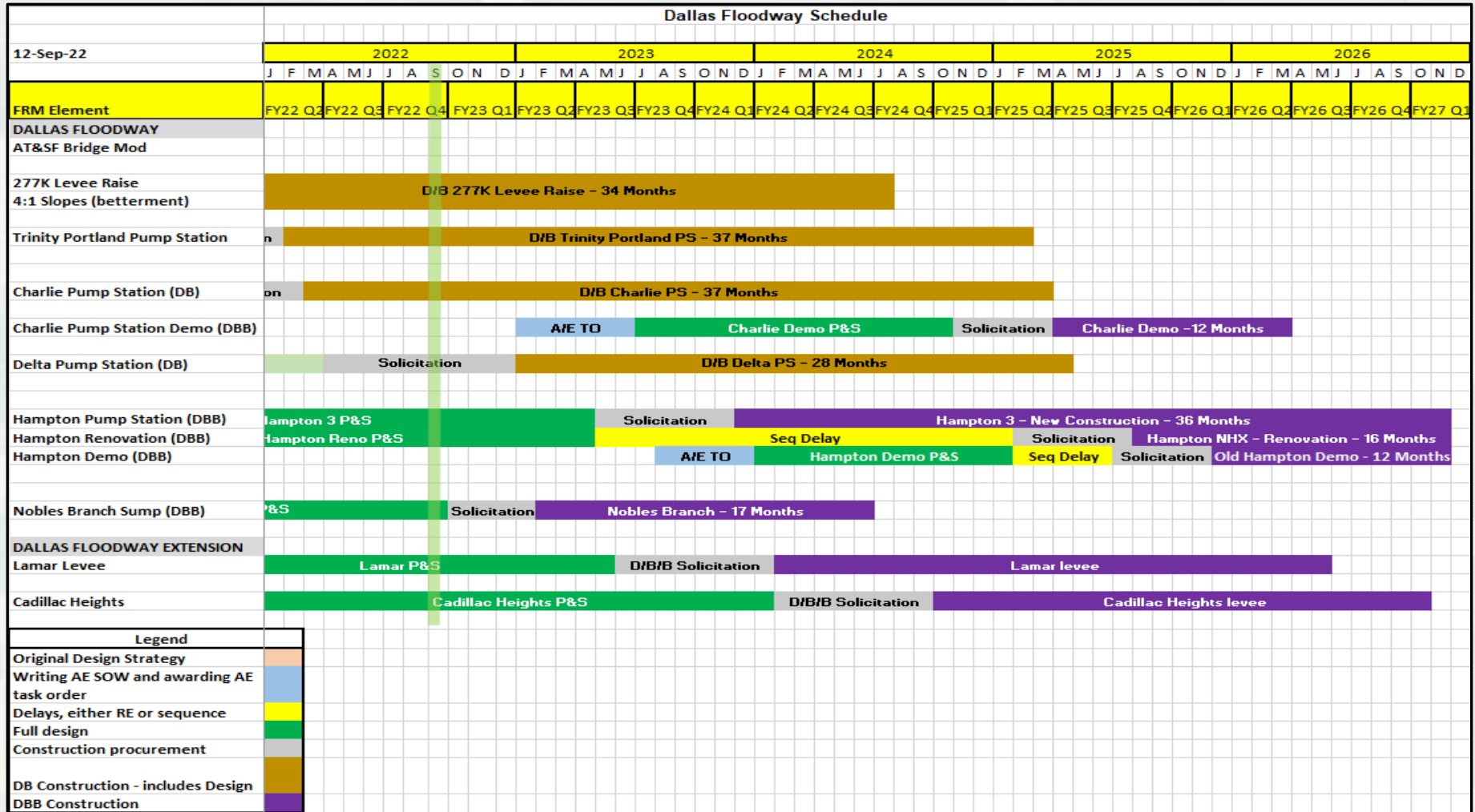
- Current Status
 - ▶ Design contract was awarded on 3 December 2021
 - ▶ Design is underway and scheduled to be completed in fall 2023
 - ▶ Construction is scheduled to start in summer 2024 and finish in fall 2026



Project Schedule



Schedule



Questions?





City of Dallas

1500 Marilla Street
Council Chambers, 6th Floor
Dallas, Texas 75201

Agenda Information Sheet

File #: 22-2115

Item #: E

Dallas Love Field Food and Beverage Concession Contract Amendment and Consent to Assignment
- Puente Enterprises, Inc. and CBC SSP America DAL, LLC
[Mark Duebner, Director, Department of Aviation]

Memorandum



CITY OF DALLAS

DATE September 16, 2022

TO Honorable Mayor and Members of the City Council

SUBJECT **Upcoming Agenda Item Number 4, Authorize an Amendment to a Concessions Contract**

The September 14, 2022 City Council agenda includes an item for your consideration to authorize (1) the second amendment to the concessions contract with Puente Enterprises, Inc. exercise both one-year renewal terms provided for in the concession contract for the space formerly branded as Sky Canyon and (2) add two one-year extension terms to the concession contract.

Since March, 2020 the concessions program was challenged due to the impact of travel as it related to COVID-19. As a result of this impact, all concessionaires at Dallas Love Field (DAL) have been granted relief from their contractual requirements including, but not limited to:

- Limited hours of operation were accepted due to extremely low enplanements
- Suspended Minimum Annual Guarantee (MAG's) due to operating cost outweighing extremely low revenue
- MAGs were also reset to the first-year levels

The former Sky Canyon branded Food and Beverage location was originally opened and operated by Puente Enterprises, Inc. in April 2013, and in March of 2020 closed along with several other locations because of the pandemic. Puente Enterprises, Inc. did not re-open during the two (2) year COVID-19 season, which caused them to be in default. Staff has been engaged with Puente Enterprises on a plan to re-open the location including their proposal to assign the contract to another operator. Staff conducted due diligence with the prospective assignee to ensure they comply with all necessary experience and financial requirements of the original contract with Puente Enterprises.

Puente Enterprises is no longer in default of the contract as the location has begun operating under the brand name First Quarter Bar & Grill under CBC SSP America DAL, LLC via a subcontract, and Puente Enterprises, Inc. has since entered a repayment plan for past due amounts owed to the City for rent due prior to the pandemic. Staff has received and reviewed the Asset Purchase Agreement, for the transfer of ownership after this action, and has no objection. CBC SSP America DAL, LLC is a 51% minority DBE joint venture and after the assignment the overall Airport Concession Disadvantaged Business Enterprise percentage at DAL will be an estimated 40.95%.

DATE September 16, 2022

SUBJECT **Upcoming Agenda Item Number 4, Authorize an Amendment to a Concessions Contract**

In April of 2022, the City Council approved granting the two one-year options and a two-year extension to the other food and beverage concessionaires; only Puente Enterprises Inc. remaining under the original contract term. After authorization by City Council, the options and extension will not be executed by the City Manager until after the Asset Purchase Agreement is executed and approved.

Please feel free to reach out to me or Mark Duebner, Director of Aviation, should you have any questions or need additional information.



Kimberly Bizer Tolbert
Deputy City Manager

c: Chris Caso, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Jon Fortune, Deputy City Manager
Majed A. Al-Ghafry, Assistant City Manager

M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Robert Perez, Assistant City Manager
Carl Simpson, Assistant City Manager
Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors



City of Dallas

1500 Marilla Street
Council Chambers, 6th Floor
Dallas, Texas 75201

Agenda Information Sheet

File #: 22-2116

Item #: F

Burchfield & Partners, LLC - Amendment to Development Agreement
[Mark Duebner, Director, Department of Aviation]

Memorandum



CITY OF DALLAS

DATE September 16, 2022

Honorable Members of the City Council Transportation and Infrastructure Committee:
TO Omar Narvaez (Chair), Tennell Atkins (Vice Chair), Adam Bazaldua, Cara Mendelsohn,
Jesse Moreno, Jaynie Schultz, Gay Donnell Willis

SUBJECT **Upcoming Agenda Item first amendment to the Development Agreement with
Burchfield & Partners, LLC (“B&P”) at Dallas Executive Airport**

The September 28, 2022 City Council agenda includes an item for your consideration to authorize a first amendment to the Development Agreement with Burchfield & Partners, LLC (“B&P”) at Dallas Executive Airport to extend the deadline for completing construction and increasing the reimbursement amount for the construction of a City-owned common-use ramp.

On April 11, 2018, the Dallas City Council approved a lease and development agreement with B&P for approximately 228,690 square feet of land (5.25 acres) at Dallas Executive Airport for the development of two aircraft storage hangars with office space. The lease, which was effective March 8, 2019, includes a development agreement that describes the manner in which B&P is required to design and construct the capital improvements and provides for certain economic incentives from the Department of Aviation (“AVI”).

As part of the development agreement, B&P is required to expend a minimum of \$15,931,859.00 for the development of (i) a minimum 60,000 square feet of combined aircraft hangar and office space (the “Leasehold Improvements”) and (ii) an airport-owned common-use aircraft ramp area, taxiway connectors, and infrastructure to the site (the “Common-Use Improvements”).

AVI agreed to reimburse B&P in an amount not to exceed \$4,164,186.00 for approved expenditures related to the Common-Use Improvements. Because this is a catalyst project that will fuel additional development on the west side of the airfield, the City also agreed to reimburse B&P up to thirty percent (30%) of the expenditures incurred for the Leasehold Improvements, in an amount not to exceed \$3,500,000.00. According to the terms of the Development Agreement, the City has already reimbursed B&P \$100,000.00 for its initial pre-construction costs.

B&P’s final deadline to complete the construction of the leasehold and common-use improvements and obtain a certificate of occupancy is December 31, 2022. However, the project will not be completed prior to the deadline due to the following unforeseen delays:

- In December 2020, B&P’s lender for the project backed out of its deal, causing B&P to restart the financing process from the beginning.

DATE
SUBJECT

September 16, 2022
**Upcoming Agenda Item No. _____ Authorize an Amendment to a
Development Agreement**

- In January 2022, B&P's general contractor filed for bankruptcy, and B&P had to identify a new general contractor for the project.

Despite the delays, B&P has already received notification of a completed site grading permit and building permit for one of the hangars from the City. The site utility permit and building permit for the second hangar is expected to be ready by September 23, 2022. B&P has also selected and executed a contract with a new general contractor. This item authorizes an extension of the deadline for B&P to complete construction of the project and obtain a certificate of occupancy by an additional fifteen months to March 31, 2024.

This item will also authorize an increase to the reimbursement amount for only the City-owned Common-Use Improvements by an additional \$600,000.00 to account for the construction cost increases due to increases in construction costs resulting from the COVID-19 pandemic.

Please contact me or Mark Duebner, Director of Aviation, if you have any questions.



Kimberly Bizar Tolbert
Deputy City Manager

c: Chris Caso, City Attorney
Mark Swann, City Auditor
Billieae Johnson, City Secretary
Preston Robinson, Administrative Judge
Jon Fortune, Deputy City Manager
Majed A. Al-Ghafry, Assistant City Manager

M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Robert Perez, Assistant City Manager
Carl Simpson, Assistant City Manager
Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors



City of Dallas

1500 Marilla Street
Council Chambers, 6th Floor
Dallas, Texas 75201

Agenda Information Sheet

File #: 22-2112

Item #: G

Amendments to the Dallas Fort Worth International Airport Code of Rules & Regulations
[Paul Tomme, Legal Council, Dallas Fort Worth International Airport]



September 7, 2022

To the Honorable Members of the Transportation and Infrastructure Committee of the Dallas City Council:

Dallas Fort Worth International Airport (DFW) is requesting that the Owner Cities of Dallas and Fort Worth approve amendments to DFW's Code of Rules and Regulations, which are detailed below. These three amendments, while not related to each other, will support DFW Airport's goal of maintaining a safe and secure environment. The 1968 Contract and Agreement between the Cities of Dallas and Fort Worth require that any amendments to the DFW Airport Code of Rules and Regulations be approved by both Owner Cities.

Construction and Fire Prevention Standards

DFW is requesting approval of amendments to the Construction and Fire Prevention Standards to adopt the State Adopted Electrical Code and certain 2021 series model codes published by the International Code Council, Inc. The model codes set minimum requirements for building design, construction, and operations to protect public health, safety, and the natural resources that sustain the Airport. The International Codes are developed with several goals in mind: to safeguard public health, safety and welfare, and to provide for the safety of firefighters and emergency responders. The Airport Board approved this amendment at its June 2, 2022, meeting.

Chapter 2 Traffic Regulation

DFW is requesting an amendment to Chapter 2 (Traffic Regulation) in Section 2-4 (Towing), which will revise the towing provision so that a car parked in violation of the Code may be towed even if it does not represent an operational hazard. This revision will allow the Airport Board greater flexibility to enforce the rules against illegal commercial activity in the parking facilities. Illegal commercial activity, such as peer-to-peer rental cars, are using facilities designated for Airport customers and avoiding paying the appropriate taxes and fees.

Chapter 8 Commercial Activities

The amendment to Chapter 8 (Commercial Activities) will add a new Section 8-18 to require that certificate of occupancy holders on any building at the Airport over 30 years old must comply with a self-inspection program to be approved by the Airport Board. This amendment will ensure that older buildings do not constitute a safety hazard. The Airport Board approved the Chapter 2 and Chapter 8 amendments at its August 4, 2022, meeting.

Should you have any questions, please contact Paul Tomme at 972-973-5488.



City of Dallas

1500 Marilla Street
Council Chambers, 6th Floor
Dallas, Texas 75201

Agenda Information Sheet

File #: 22-2118

Item #: H

Upcoming Agenda Items for October 26, 2022, City Council Agenda - Ordinance Amending Chapter 28 "Motor Vehicles and Traffic" and Ordinance Amending Chapter 13 "Courts, Fines and Imprisonments"

[Ghassan Khankarli, Ph.D., P.E., Director, Department of Transportation]

Memorandum



CITY OF DALLAS

DATE September 15, 2022

TO Honorable Members of the Transportation and Infrastructure Committee

SUBJECT **Upcoming Agenda Items for October 26, 2022, City Council Agenda - Ordinance Amending Chapter 28 “Motor Vehicles and Traffic” and Ordinance Amending Chapter 13 “Courts, Fines and Imprisonments”**

During the April 18, 2022, Transportation & Infrastructure Committee meeting, several questions were raised regarding an upcoming agenda item to add a new Section 28-61.1, “Standing and Walking in Certain Areas Prohibited” to the City Code which would prohibit standing and walking on medians measuring six feet or less in width, where no medians exist, or in an area designated as a clear zone.

This memorandum serves to provide responses to those questions, share an update on the status of the discussions with the Government Performance and Financial Management (GPFM) Committee, and review proposed next steps.

Questions and Responses

1) What traffic studies have been completed that identify “medians under 6’ in width are not safe pedestrian refuges”?

The American Association of State Highway and Transportation Officials (AASHTO) is a nonprofit association representing highway and transportation departments in all 50 states, the District of Columbia, and Puerto Rico. It leads and sets technical standards for design and construction of multimodal transportation systems. One of its key publications is “A Policy on Geometric Design of Highways and Streets.” Section 4.11 of the 2018 referenced AASHTO publication states that, “In urban areas, medians that are intended to serve as a pedestrian refuge area should be at least 6 ft [1.8 m], as discussed in Section 4.17.” Further, Section 4.3.5 of the City Council approved City of Dallas 2019 Street Design Manual recommends a minimum median width of six feet for a median to be used as a pedestrian refuge.

2) The draft ordinance included several references to the Texas Department of Transportation’s (TxDOT) guidance on pedestrian safety. TxDOT may be more focused on motor vehicles than pedestrian safety. How can we ensure we are referencing the best resources and data as it relates to pedestrian safety?

DATE September 15, 2022

SUBJECT **Upcoming Agenda Item for October 26, 2022, City Council Agenda - Ordinance Amending Chapter 28 “Motor Vehicles and Traffic”**

Following the April 18th TRNI Committee meeting, staff reviewed the Agenda Information Sheet and draft ordinance and provided additional references to other leading transportation resources and guides including the U.S. Department of Transportation, American Association of State Highway Transportation Officials, National Association of City Transportation Officials, City of Dallas Street Design Manual.

3) Will this ordinance make it illegal for pedestrians to step out into a protected area (stepping out to look for traffic rather than just crossing)?

The purpose of this ordinance is for pedestrian safety. The draft ordinance states that the section does not apply if a person:

- (1) is crossing a divided roadway in the most direct route possible inclusive of roadways that have provisions for dedicated bicycle lane facilities or curb bump outs;
- (2) is the victim of or rendering aid in an emergency situation or in compliance with the directions of a peace officer;
- (3) is performing work in the right-of-way in accordance with a permit issued under Chapter 43 of this code;
- (4) is erecting or dismantling a barricade in the right-of-way in accordance with a permit issued under Chapter 52 of this code;
- (5) has prior authorization from the city or is otherwise in compliance with applicable laws and regulations;
- (6) is standing in a raised splitter island that is not less than four feet in width while attempting to cross a divided roadway in the most direct route possible; or
- (7) is walking or standing on a paved sidewalk if the sidewalk is adjacent to the back of the curb on a curbed roadway which is within a clear zone area.

Feedback from the GPFM Committee

The proposed amendments to Section 28-61.1 of the City Code are intended as a safety measure for all pedestrians. The GPFM Committee has expressed support for this item.

DATE September 15, 2022
SUBJECT **Upcoming Agenda Item for October 26, 2022, City Council Agenda - Ordinance Amending Chapter 28 “Motor Vehicles and Traffic”**

Next Steps

With the support of the Transportation and Infrastructure Committee, the Department of Transportation will place an item on the October 26th City Council Agenda for the proposed amendments. Additionally, Court and Detention Services will place an additional item on the agenda to amend Chapter 13, “Courts, Fines and Imprisonments”, which would authorize the City Marshal and his/her deputies to enforce the proposed changes to Chapter 28. The draft ordinances for both of these items are attached for reference.

If you have questions or need additional information, please contact Ghassan ‘Gus’ Khankarli, Ph.D., P.E., Director of the Department of Transportation, at ghassan.khankarli@dallascityhall.com, or David Pughes, Interim City Marshal, at david.pughes@dallascityhall.com.



Dr. Robert Perez
Assistant City Manager

[Attachments]

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Billierae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Deputy City Manager
Jon Fortune, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Carl Simpson, Assistant City Manager
Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors

ORDINANCE NO. _____

An ordinance amending Chapter 28, “Motor Vehicles and Traffic,” of the Dallas City Code by adding Section 28-61.1; prohibiting standing and walking on medians measuring six feet or less in width, where no medians exist, or in an area designated as a clear zone; providing a penalty not to exceed \$500; providing a saving clause; providing a severability clause; and providing an effective date.

WHEREAS, a study of pedestrian fatalities in the City of Dallas found that the vast majority of pedestrian fatalities occur when the pedestrian enters the roadway at a point that is not designated for crossing or standing;

WHEREAS, traffic studies have found that medians under six feet in width, areas with no medians, or areas designated as clear zones are not safe pedestrian refuges;

WHEREAS, the U.S. Department of Transportation, American Association of State Highway Transportation Officials, National Association of City Transportation Officials, and Section 4.3.5 of the City of Dallas 2019 Street Design Manual recommends a minimum median width of six feet for a median to be used as a pedestrian refuge;

WHEREAS, Chapter 2 of the Texas Department of Transportation 2020 Roadway Design Manual recommends an area of four feet from the face of the curb for curbed roadways, or 10 feet from the edge of a travel lane for non-curbed roadways, to be free from obstructions to provide a way for recovery of errant vehicles;

ORDINANCE NO. _____

An ordinance amending Chapter 13, “Courts, Fines and Imprisonments,” of the Dallas City Code, by amending Section 13-10; authorizing the city marshal and his or her deputies to enforce the city’s provisions regarding standing or walking on medians contained in Section 28-61.1 of the Dallas City Code and the city’s solicitation provisions contained in Section 28-63.3 of the Dallas City Code; providing a saving clause; providing a severability clause; and providing an effective date.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That Section 13-10, “Duties of the City Marshal,” of Article II, “Municipal Court of Record,” of Chapter 13, “Courts, Fines and Imprisonment,” of the Dallas City Code, is amended to read as follows:

“SEC. 13-10. DUTIES OF THE CITY MARSHAL.

The city marshal and his or her deputies, acting under the direction of the municipal clerk, shall perform the following duties:

- (1) execute warrants of arrest, subpoenas, and other legal process issuing out of the municipal court of record; [~~and~~]
- (2) execute other warrants of arrest, subpoenas, and legal process as determined by the municipal clerk; and
- (3) enforce Sections 28-61.1 and 28-63.3 of the Dallas City Code.”

SECTION 2. That Chapter 13 of the Dallas City Code shall remain in full force and effect, save and except as amended by this ordinance.

SECTION 3 That any act done or right vested or accrued, or any proceeding, suit, or prosecution had or commenced in any action before the amendment or repeal of any ordinance, or part thereof, shall not be affected or impaired by amendment or repeal of any ordinance, or part thereof, and shall be treated as still remaining in full force and effect for all intents and purposes as if the amended or repealed ordinance, or part thereof, had remained in force.

SECTION 4. That the terms and provisions of this ordinance are severable and are governed by Section 1-4 of Chapter 1 of the Dallas City Code, as amended.

SECTION 5. That this ordinance shall take effect immediately from and after its passage and publication in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so ordained.

APPROVED AS TO FORM:

CHRISTOPHER J. CASO, City Attorney

By _____
Assistant City Attorney

Passed _____

WHEREAS, Section 4.3.5 of the City of Dallas 2019 Street Design Manual recommends the provision of at least three feet of clearance from the outermost edge of structure to back of curb;

WHEREAS, prohibiting pedestrians from standing in a roadway median, on a divided roadway where no median exists, or in a clear zone will protect the health and safety of both pedestrians and motorists; and

WHEREAS, the city council finds that it is in the best interest of the public health and safety to prohibit pedestrians from standing in a roadway median, where no median exists, or in a clear zone, subject to certain exceptions; Now, Therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That Article VIII, "Pedestrians' Rights and Duties," of Chapter 28, "Motor Vehicles and Traffic," of the Dallas City Code is amended by adding a new Section 28.61.1, "Standing and Walking on Medians Prohibited," to read as follows:

"SEC. 28-61.1. STANDING AND WALKING IN CERTAIN AREAS PROHIBITED.

(a) A person commits an offense if the person stands or walks on a median that measures six feet or less, in areas where no median exists for roadways designated as divided roadways, or in an area designated as a clear zone.

(b) For purposes of this section,

(1) CLEAR ZONE means the unobstructed, traversable area provided beyond the edge of the through travelled way for the recovery of errant vehicles. On a curbed street, the clear zone is the area four feet from the face of the curb. On an uncurbed street, the clear zone is 10 feet from the edge of the travel lane. A clear zone includes shoulders, bicycle lanes, and auxiliary lanes, except auxiliary lanes that function like through lanes. However, a clear zone does not include areas adjacent to the back of the curb where a paved sidewalk exists.

(2) MEDIAN means the intervening space, physical barrier, or clearly indicated dividing section between the two roadways of opposing traffic on a public divided roadway.

(3) RAISED SPLITTER ISLAND (also known as separator islands) means a median that slows, directs, and separates conflicting traffic and may provide refuge for pedestrians who are crossing a road.

(4) ROADWAY means streets classified in the city's thoroughfare plan as major/principal or minor arterials, frontage roads or parkways along controlled access freeways and tollways, non-controlled access state roadway facilities and associated intersections with city's major or minor arterials.

(c) This section does not apply if the person:

(1) is crossing a divided roadway in the most direct route possible inclusive of roadways that have provisions for dedicated bicycle lane facilities or curb bump outs;

(2) is the victim of or rendering aid in an emergency situation or in compliance with the directions of a peace officer;

(3) is performing work in the right-of-way in accordance with a permit issued under Chapter 43 of this code;

(4) is erecting or dismantling a barricade in the right-of-way in accordance with a permit issued under Chapter 52 of this code;

(5) has prior authorization from the city or is otherwise in compliance with applicable laws and regulations;

(6) is standing in a raised splitter island that is not less than four feet in width while attempting to cross a divided roadway in the most direct route possible; or

(7) is walking or standing on a paved sidewalk if the sidewalk is adjacent to the back of the curb on a curbed roadway which is within a clear zone area.

SECTION 2. That a person violating a provision of this ordinance, upon conviction, is punishable by a fine not to exceed \$500.

SECTION 3. That Chapter 28 of the Dallas City Code shall remain in full force and effect, save and except as amended by this ordinance.

SECTION 4. That any act done or right vested or accrued, or any proceeding, suit, or prosecution had or commenced in any action before the amendment or repeal of any ordinance, or part thereof, shall not be affected or impaired by amendment or repeal of any ordinance, or part

thereof, and shall be treated as still remaining in full force and effect for all intents and purposes as if the amended or repealed ordinance, or part thereof, had remained in force.

SECTION 5. That the terms and provisions of this ordinance are severable and are governed by Section 1-4 of Chapter 1 of the Dallas City Code, as amended.

SECTION 6. That this ordinance shall take effect immediately from and after its passage and publication in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so ordained.

APPROVED AS TO FORM:

CHRISTOPHER J. CASO, City Attorney

By _____
Assistant City Attorney

Passed _____



City of Dallas

1500 Marilla Street
Council Chambers, 6th Floor
Dallas, Texas 75201

Agenda Information Sheet

File #: 22-2119

Item #: I

Update of the Dallas Area Rapid Transit (DART) Allocation of Funds to Service Area Cities
[Robert Perez, Ph. D, Assistant City Manager, City Manager's Office]

Memorandum



CITY OF DALLAS

DATE September 16, 2022

TO Honorable Members of the Transportation and Infrastructure Committee: Omar Narvaez (Chair), Tennell Atkins (Vice Chair), Adam Bazaldua, Cara Mendelsohn, Jesse Moreno, Jaynie Schultz, Gay Donnell Willis

SUBJECT **Update of the Dallas Area Rapid Transit (DART) Allocation of Funds to Service Area Cities**

Background

As shared in memorandums to the Mayor and City Council on July 22, 2022, and August 24, 2022, the DART Board had been considering and ultimately approved a \$214M allocation of excess sales revenues to its service area cities. The intent of the excess sales tax allocation of funds is to support the public transportation system or for complementary transportation system purposes within DART's service area cities.

Given DART's Board approval of the \$214M excess sales tax allocation, on September 13, 2022, DART's administration briefed their Budget and Finance Committee on feedback received from its service area cities and indicated that most cities favored a distribution of excess sales tax revenues based upon the allocated sales tax contributions to DART. It is anticipated that on September 27, 2022, the DART Board will vote to approve the final recommendation of the excess sales tax revenues.

Recommended Uses of DART Excess Sales Tax Revenues

Understanding DART's next steps in the allocation of the excess sales tax revenues, it should be noted that, the City of Dallas could expect approximately \$107M. Based upon the intent of the funds and the expected receipt of \$107M, staff recommends the following uses and allocations of funds:

Recommended Uses of DART Excess Sales Tax Revenues

Program or Projects	Program/Project Description	Funding Amount
1. NCTCOG Funding Partnership	Funding will be used as a NCTCOG revolver fund to leverage additional partnership funding for current and future projects	\$10,000,000
2. Reconstruct (28) traffic signals on major DART bus route corridors	Funding to reconstruct (28) traffic signals (cost of \$550K per intersection) at intersections along major DART bus route corridors; priority will be given to those routes in Equity Priority Areas ; improvements will include technology upgrades such as bus queue jumps, fiber installation, etc.	\$15,400,000

DATE September 16, 2022

SUBJECT **Update of the Dallas Area Rapid Transit (DART) Allocation of Funds to Service Area Cities**

Program or Projects	Program/Project Description	Funding Amount
3. Sidewalk Master Plan	Finish the initial \$30M of priority projects identified in the Sidewalk Master Plan	\$15,000,000
4. ADA Ramp Installation	Would completely address the \$54M backlog of missing ADA ramp across the City	\$55,000,000
5. Bus Shelter Improvements	Construct bus shelters at (125) of the highest traveled bus routes and those with the longest wait times; priority will be given to those routes in Equity Priority Areas (each shelter costs approximately \$65K)	\$8,125,000
6. Bike Lane Upgrades	Pilot new bike lane safety materials and begin retrofitting existing bike lanes with piloted materials; also explore options for additional bike lane cleaning and maintenance	\$2,000,000
7. Student Transit Program	Student Transit Program: Free transit services for youth to get to school and/or work if necessary	\$1,475,000
Total		\$107,000,000

As this memorandum has detailed the next steps and recommended uses of DART excess sales tax revenues, additional updates will be provided once the DART Board votes on the recommended allocation of DART's excess sales tax revenues. Should there be any immediate questions, please do not hesitate to contact me.



Robert M. Perez, Ph.D.
Assistant City Manager

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Billierae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizzor Tolbert, Deputy City Manager
Jon Fortune, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Carl Simpson, Assistant City Manager
Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors



City of Dallas

1500 Marilla Street
Council Chambers, 6th Floor
Dallas, Texas 75201

Agenda Information Sheet

File #: 22-2120

Item #: J

Proposed Changes to Chapter 30, Sec. 30-2(8) of the Dallas City Code
[Ali Hatefi, Director, Department of Public Works]

Memorandum



CITY OF DALLAS

DATE September 14, 2022

Honorable Members of the Transportation and Infrastructure Committee: Omar Narvaez (Chair), Tennell Atkins (Vice Chair), Adam Bazaldua, Cara Mendelsohn, Jesse Moreno, Jaynie Schultz, Gay Donnell Willis

SUBJECT **Proposed Changes to Chapter 30, Sec. 30-2(8) of the Dallas City Code**

This memorandum addresses proposed changes to the existing *Chapter 30, "Noise"* of the Dallas City Code. The Public Works Department plans to bring an agenda item for consideration in the early fall to amend *Chapter 30, Section 30-2, "Loud and Disturbing Noises and Vibrations Presumed Offensive"* of the Dallas City Code regarding limiting construction work on Sundays in the City of Dallas. Public Works and City Attorney staff worked together on the following proposed amendments in red that would prohibit all commercial construction activity near residential areas on Sunday and is ready for discussion by the committees of jurisdiction:

SEC. 30-2. LOUD AND DISTURBING NOISES AND VIBRATIONS PRESUMED OFFENSIVE.

The following loud and disturbing noises and vibrations are presumed to be offensive to the ordinary sensibilities of the inhabitants of the city:

(8) *Any construction activity related to the erection, excavation, demolition, alteration, or repair ~~of any building~~ on or adjacent to a residential use, as defined in the Dallas Development Code, other than between the hours of 7:00 a.m. and 7:00 p.m., Monday through Friday, ~~and other than~~ between the hours of 8:00 a.m. and 7:00 p.m. on Saturdays, and at any time on Sundays and legal holidays, except that the director of transportation may issue a written permit to exceed these hours in the case of urgent necessity in the interest of public safety or for other reasons determined by the director of transportation to be necessary for the public health, safety, or welfare. For purposes of this paragraph, "legal holidays" include New Year's Day (January 1), Memorial Day (observed date), Fourth of July (July 4), Labor Day (observed date), Thanksgiving Day (observed date), and Christmas Day (December 25).*

If you have any questions, please contact Ali Hatefi, P.E., Director of Public Works at Alireza.hatefi@dallas.gov.

Robert M. Perez, Ph.D.
Assistant City Manager

T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Billerae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Deputy City Manager
Jon Fortune, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager
Carl Simpson, Assistant City Manager
Jack Ireland, Chief Financial Officer
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Genesis Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors



City of Dallas

1500 Marilla Street
Council Chambers, 6th Floor
Dallas, Texas 75201

Agenda Information Sheet

File #: 22-2121

Item #: K

Department of Transportation Interactive Vision Zero Dashboard
[Brita Andercheck, Ph.D., Chief Data Officer, Data Analytics and Business Intelligence]

Memorandum



CITY OF DALLAS

DATE September 19, 2022

TO Honorable Members of the Transportation and Infrastructure Committee: Omar Narvaez (Chair), Tennell Atkins (Vice Chair), Adam Bazaldua, Cara Mendelsohn, Jesse Moreno, Jaynie Schultz, Gay Donnell Willis

SUBJECT **Department of Transportation Interactive Vision Zero Dashboard**

The Office of Data Analytics and Business Intelligence (DBI) partnered with the Department of Transportation to develop a new interactive Vision Zero Crash Data dashboard tool that provides transparency and accountability by giving the public a high-level overview of traffic crashes resulting in fatalities and severe injuries in the City of Dallas. This dashboard is a monitoring tool used to show the changes in fatal and severe injury crashes in the City of Dallas over time.

Background

Vision Zero is a strategy to eliminate all traffic fatalities and severe injuries, while increasing safe, healthy, equitable mobility for all. It is an internationally recognized strategy relating to automobile users, pedestrians, and bicyclists. In 2019, the Dallas City Council adopted a Vision Zero goal of zero deaths and a 50% reduction in severe injuries for all road users by 2030.

The Vision Zero Action Plan which lays out the action items City Departments will take over the next 5 years to make progress towards the Vision Zero goal was approved and adopted by City Council on June 8, 2022. "Evaluation" action items in the plan include creating a dashboard to track progress and continuing quarterly fatal and severe crash data evaluation. Performance measures that were recommended in the plan include:

- The annual number of fatal and severe crashes, on average, over the previous five years (i.e., the five-year rolling average).
- The number of annual fatal crashes and severe injury crashes on non-controlled-access roads, and the travel mode and race/ethnicity of those involved.

Interactive Dashboard

This monitoring dashboard tool displays the current metrics across the top with dynamic visuals below that show fatal and severe injury trends over time. This tool shows the number of fatal and severe injury crashes this year compared to the same time last year. It also shows time periods when these crashes are occurring, including the time and day of week. The dashboard also captures the top factors in each crash, such as speeding or distracted driving.

To help users navigate the Dashboard, DBI will publish a complementary story page, that will provide information on navigating the dashboard and using its interactive features.

DATE September 19, 2022
SUBJECT **Department of Transportation Interactive Vision Zero Dashboard**

We are soliciting any feedback that the Transportation and Infrastructure Committee may have about the dashboard as we prepare to launch this product in the coming weeks. Please direct your feedback to me. We hope to have all feedback by September 23, 2022. Should you have any questions or concerns, please contact me.



Dr. Brita Andercheck
Chief Data Officer

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Billierae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Deputy City Manager
Jon Fortune, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Dr. Robert Perez, Assistant City Manager
Carl Simpson, Assistant City Manager
Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors



City of Dallas

1500 Marilla Street
Council Chambers, 6th Floor
Dallas, Texas 75201

Agenda Information Sheet

File #: 22-2123

Item #: L

Monthly Update of Public Works Program Performance - July 2022
[Ali Hatefi, Director, Department of Public Works]

Memorandum



CITY OF DALLAS

DATE September 14, 2022

Honorable Members of the Transportation and Infrastructure Committee: Omar Narvaez (Chair), Tennell Atkins (Vice Chair), Adam Bazaldua, Cara Mendelsohn, Jesse Moreno, Jaynie Schultz, Gay Donnell Willis

SUBJECT **Monthly Update of Public Works Program Performance – July 2022**

Background:

To provide the Transportation and Infrastructure Committee with a monthly report of Public Works' program performance measures, to include financial information, please see the following data for July 2022:

FY 22 Infrastructure Management Program (IMP) Projects - General Fund							
Program	Number of Planned Projects	Number of Projects Completed	Planned Metrics	Completed Metrics	Program Budget	Program Expenditures	Variance (Budget-Expenditures)
Streets	782	677	745.0 Lane miles	459.8 Lane miles	\$107,708,017	\$83,427,107	\$24,280,910
Alleys	191	39	25.2 Linear miles	7.4 Linear miles	\$3,600,000	\$901,681	\$2,698,319
Sidewalks*	14	16	12.0 Linear miles	9.7 Linear miles	\$5,347,780	\$2,600,324	\$2,747,456
Bridges	-	1	- Bridges	1.0 Bridges	\$1,000,000	\$226,391	\$773,609
Total	987	733	N/A	N/A	\$117,655,797	\$87,155,503	\$30,500,294

* Note - Some FY 21 Funds, beyond the \$5.3M for FY 22, are being used to complete the 14 projected projects. Program Budget only shows FY 22 Funds.

FY 22 Bond Projects							
Program	Number of Planned Projects	Number of Projects Completed	Planned Metrics	Completed Metrics	Program Budget	Program Expenditures	Variance (Budget-Expenditures)
Streets	156	82	92.6 Lane miles	59.7 Lane miles	\$46,091,296	\$14,326,978	\$31,764,318
Alleys	35	28	5.8 Linear miles	4.8 Linear miles	\$6,703,136	\$402,937	\$6,300,199
Sidewalks*	3	2	1.0 Linear miles	0.6 Linear miles	\$1,223,191	\$1,188,990	\$34,200
Bridges	4	1	- Bridges	1.0 Bridges	\$944,462	\$67,024	\$877,438
Total	198	113	N/A	N/A	\$54,962,085	\$15,985,929	\$38,976,155

* Note -Program budget adjusted based on current contract funding


Total General Fund and Bond Programs							
Program	Number of Planned Projects	Number of Projects Completed	Planned Metrics	Completed Metrics	Program Budget	Program Expenditures	Variance (Budget-Expenditures)
Streets	938	759	837.6 Lane miles	519.5 Lane miles	\$153,799,313	\$97,754,085	\$56,045,228
Alleys	226	67	31.0 Linear miles	12.2 Linear miles	\$10,303,136	\$1,304,618	\$8,998,518
Sidewalks	17	18	13.0 Linear miles	10.3 Linear miles	\$6,570,971	\$3,789,314	\$2,781,656
Bridges	4	2	- Bridges	2.0 Bridges	\$1,944,462	\$293,415	\$1,651,047
Total	1,185	846	N/A	N/A	\$172,617,882	\$103,141,432	\$69,476,449

DATE September 14, 2022
SUBJECT **Monthly Update of Public Works Program Performance – July 2022**

Performance Notes:

Public Works has 1,185 projects planned for FY 2022 and through June 2022, of those projects 846 have been completed. Of the total \$172.6M programmed dollars for FY 2022, through July 2022, Public Works expended \$103.1M or 59.75% of total budget. In addition to the 846 projects completed through July 2022, there are a total of 354 projects currently under construction.

It is necessary to mention that the shortage in cement/concrete is still challenging the production rate. Given this overview of Public Works' efforts through July 2022, the August 2022 update of this report will be provided in October 2022 and subsequent reports will follow each month. Should you have questions or would like other data included in the monthly report, please contact Ali Hatefi, Director of Public Works.



Dr. Robert M. Perez
Assistant City Manager

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Billierae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Deputy City Manager
Jon Fortune, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Carl Simpson, Assistant City Manager
Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors



City of Dallas

1500 Marilla Street
Council Chambers, 6th Floor
Dallas, Texas 75201

Agenda Information Sheet

File #: 22-2122

Item #: M

Interagency Transportation Report
[Ghassan Khankarli, Ph.D., P.E., Director, Department of Transportation]

INTERAGENCY TRANSPORTATION REPORT – SEPTEMBER 2022

RTC / TxDOT / DART / Dallas County/ NTTA / DRMC / TEX-21 /DFW Airport



RTC SUPPORTS “RAILROAD CROSSING ELIMINATION PROGRAM” APPLICATION FOR DALLAS PROJECT

At their September meeting, the **RTC approved** North Central Texas Council of Governments (NCTCOG) staff's request to submit **the Prairie Creek Road/Union Pacific Railroad Grade Separation project for funding through the Federal Railroad Administration’s (FRA) FY 2022 Railroad Crossing Elimination Program (RCEP).**

The RCEP funds highway-rail or pathway-rail grade crossing improvement projects focused on enhancing the safety and mobility of people and goods.

The project cost totals \$36,254,902.

Through the grant, NCTCOG will request \$15,138,299 in federal funds for the project.

The City of Dallas has already committed \$9.4 million towards the project. Dallas County and Union Pacific Railroad will support the project with \$3.2 million and \$1.5 million, respectively.

RAILROAD CROSSING ELIMINATION PROGRAM (RCEP) – SUBMITTAL



RTC Action Item – Railroad Crossing Elimination Program

The grant application deadline is October 4, 2022, with an anticipated notification of award announcement in spring 2023.

NATIONAL DRIVE ELECTRIC WEEK EVENT ON CITY HALL PLAZA OCTOBER 2ND

National Drive Electric Week is September 23rd through October 2nd. Local events include a series of webinars and a showcase **in-person event at Dallas City Hall Plaza on Sunday, October 2nd from 3:00 PM to 6:00 PM.** Attendees can experience a wide variety of electric vehicles, mix and mingle with current EV owners, take a ride or test drive, and receive information from recharging companies and innovative energy solutions. Food trucks will be available.

See [2022 National Drive Electric Week \(dfwcleancities.org\)](https://dfwcleancities.org) for more information.

RTC SUPPORTS “SAFE STREETS FOR ALL” GRANT APPLICATION FOR MLK/CEDAR CREST CORRIDOR

The RTC approved NCTCOG staff’s request to submit a regional application for the U.S. Department of Transportation’s Safe Streets and Roads for All (SS4A) grant program for **the Martin Luther King, Jr. Blvd/Cedar Crest Blvd. corridor.**

Safe Streets Implementation Grant Project
Martin Luther King, Jr Blvd / Cedar Crest Blvd

Implement safety countermeasures to address the safety of all modes of transportation including motor vehicle, transit, bicycle, and pedestrian:

- Complete street (context-sensitive) retrofit
- DART Bus Stops / Smart Shelters upgrades
- Technology upgrades

Safe Streets and Roads for All Grant Application

The total project is anticipated to cost \$27.5 million. NCTCOG staff will request \$21.8 million from the grant with the local match being provided by the City of Dallas (\$5.25 million) and DART (\$200,000).

The application due date was September 15th with an anticipated notification of award announcement in spring 2023.

HIGH SPEED RAIL

Michael Morris, Director of Transportation for the North Central Texas Council of Governments, **published an article** entitled “*Opinions of Ordinary Texans Needed to Make High-Speed Trains Reality.*” **The full article is attached at the end of this report.**

UPCOMING MEETINGS

The **next RTC meeting is in-person and is scheduled for October 13, 2022** at 1:00 PM in the Transportation Council Room at the NCTCOG headquarters (616 Six Flags Drive, Arlington, Texas 76011).



SANTA FE TRAIL PEDESTRIAN BRIDGE REOPENED

The Santa Fe Trail pedestrian bridge over SH 78 (Garland Rd./Grand Ave.) reopened to trail users on September 2nd.

The trail had been closed over the summer as part of the ongoing \$6.3 million project to improve the SH 78 (Garland Rd./Grand Ave.) intersection at Gaston Avenue. **The overall project is scheduled to complete in spring 2023, weather permitting.**

Reminders about the project:

- The existing intersection is being reconfigured to provide safer turning movements and more efficient through-lanes on SH 78.
- New access points will be constructed for pedestrians and cycling traffic to safely cross through the intersection.
- Drivers should remain alert to various lane closures and traffic shifts in this area throughout the project.

MO BUR PROMOTED TO DIRECTOR OF PROJECT DEVELOPMENT

Mohamad “Mo” Bur, P.E. was promoted to serve as the Texas Department of Transportation’s (TxDOT) Director of Project Development where he will direct and coordinate the Department’s project development divisions (Environmental, Right-of-Way, Professional Engineering and Procurement Services, Design, Alternative Delivery, and Transportation Programs) to ensure the state’s transportation system and portfolio is planned and developed in a safe, timely, efficient, and effective manner.

Mr. Bur started as the Dallas District Engineer in June 2018. **He will continue to serve as the Dallas District Engineer until a replacement is named.**

TEXAS TRANSPORTATION COMMISSION APPROVES 2023 UNIFIED TRANSPORTATION PLAN

On August 30th, the Texas Transportation Commission (“Commission”) approved **the 2023 Unified Transportation Plan (UTP) advancing an \$85 billion, 10-year statewide roadway construction plan.** The 2023 UTP is \$10.5 billion more than the 2022 UTP.

The UTP is the document that authorizes highway projects for development and construction. Additionally, the UTP identifies public transportation, maritime, aviation, and rail investments. Projects are selected by TxDOT and local transportation leaders based on effectiveness in addressing criteria such as safety,

pavement condition, capacity, and rural connectivity, with opportunities for public input at both the state and local levels.

The 2023 UTP reflects a continued focus on improving transportation safety as the top priority, maintaining the current system, addressing traffic congestion, and improving statewide connectivity over the next decade.

The UTP coincides with **an additional \$32 billion** over the life of the program for **routine maintenance contracts and project development** such as planning, professional engineering and right of way acquisition **for a total investment of \$118 billion statewide.**

More information on the UTP projects is available at [Unified Transportation Program \(txdot.gov\)](https://www.txdot.gov/unified-transportation-program)



DART BOARD APPROVES RETURNING FUNDS TO MEMBER CITIES

At their August 23, 2022 Board meeting, **the Dallas Area Rapid Transit (DART) Board approved a one-time distribution of \$214 million in unallocated Sales Tax Revenue Funds to DART's 13 Service Area Cities.**

Unspent Funds

The Federal government provided operating funds during COVID which DART used entirely. As a result of this influx of federal funds, DART did not spend all sales tax collections in FY2021 and FY2022.

These offset sales tax revenues, previously unallocated, will be distributed to the cities to be used for the public transportation system or complementary transportation system purposes which include:

- Special transportation services for a person who is elderly or has a disability,
- Medical transportation services,
- Assistance in street modifications as necessary to accommodate the public transportation system,
- Any other service that complements the public transportation system, including providing parking garages.

Distribution Methodology

The methodology for distributing the funds back to the Service Area Cities is still under discussion. **The Board is anticipated to vote on specific distributions at their September 27th Board meeting.**

CHANGES TO BUS AND GOLINK SERVICES STARTING SEPTEMBER 26TH

Below are several improvements and adjustments which have occurred since the most recent service change. **Some of these changes have already taken effect or will become effective on Monday, September 26, 2022.**

For more information about these changes, please visit [DART Service Changes](#).

Bus Route Changes

Bus Route	Change
Route 45 (Marsalis)	To provide more direct service to Camp Wisdom Station, buses operating outbound will continue on University Hills Boulevard, turn left on Camp Wisdom Road to Patrol Way and into the station. Service inbound to downtown Dallas will travel over the same route in reverse. Routing on Conchetto, Lazy River, Sax Leigh, Troyglen and Firebird will be discontinued. A minor schedule change will also occur.
Route 224 (I-30 Broadway) and Route 383 (Lake Ray Hubbard Transit Center Express)	All trips between Lake Ray Hubbard Transit Center and downtown Dallas were modified to travel over Green Belt, Duck Creek and Broadway, as of August 1, 2022, re-establishing service to the Walmart Supercenter and other businesses in the Broadway/Interstate 30 area. NOTE: Only Route 224 will be serving these facilities, as Route 383 will be operating non-stop
Route 230 (Irving Blvd. DFW)	Following a temporary relocation at the DFW Airport Rental Car Center, the northern terminus of Route 230 (previously 408) was returned to DFW's nearby Remote South Parking Lot during summer of 2022.
Route 436 (Parkland Empire Central Shuttle)	On August 17, 2022, Parkland Shuttle Route 436 was discontinued, ending a long-standing agreement between Parkland and DART to provide service for patients and staff. Pending the outcome of a September 27 public hearing, Routes 434 and 435 may cease operation as well, effective October 31. UT-Southwestern shuttles 422 and 423 continue to serve the district, along with 7-day-a-week DART Routes 1, 23, 57, 101, 213, 219, 222 and 230.
Route 442 (SMU Blue Express Shuttle)	On August 1, in conjunction with the fall semester, SMU replaced the Bush Library/Meadows Museum shuttle service with a new campus circulator, named the "Blue Express." Buses on the new route travel basically in an outer loop, serving 14 stops between the East and Main campuses on a half-hourly schedule, weekdays between 5:30 a.m. and 11:30 p.m. The 442 number has been

	<p>retained in the DART system for easy access to service information and updates.</p> <p>NOTE: Service to the Bush and Meadows facilities remains available from SMU/Mockingbird Station on the current Route 440-SMU Express, which has also been given the designation "Red Express" to complement the new Blue route as a campus circulator service.</p>
--	---

Bus Schedule Adjustments

The following routes will have minor schedule changes, and in some cases, a slight timepoint adjustment: Routes 13, 45, 218, 222, 230, 232 and 235.

For the most up-to-date information, please obtain new timetables dated September 26, 2022.

Bus Bay Modifications – Hatcher Station

Installation of a new sidewalk has reduced the number of bus bays to three.

Revised bay assignments:

- Route 13-downtown Dallas - Bay 1
- Route 13-MLK, Jr. Station - Bay 2
- Paratransit and Rail Disruption Shuttle - Bay 3
- Route 216 continues to serve the station from Elsie Faye Heggins Street.

Bus Bay Modifications - Addison Transit Center

The following bus bay changes were implemented during the summer of 2022.

- Two new bus bays — 12 and 13 — were added outside the Center on westbound Arapaho Road.
- Route 227 now occupies Bay 12
- Route 235 boards at Bay 13.

These changes are considered temporary, as the facility awaits renovation in conjunction with the arrival of Silver Line regional rail service.

GoLink Changes - Keller Springs Zone

In response to customer requests, service has been extended beyond the northern zone boundaries to the Walmart at 18121 Marsh Lane @ Frankford Road (Dallas, TX 75287).

GoLink Changes - Preston Hollow Zone

To reestablish service along the Dennis Road corridor, this zone has been extended three quarters of a mile to the west, providing customers new access to Royal Lane Station, the transfer island to Park Cities GoLink at Marsh Lane and Northwest Highway, and the Walmart at Marsh and Midway Road.

The addition expands the zone to 9.22 square miles and is bordered by Webb Chapel Road, Jerridee Circle, Grissom Lane and Allister Street. This change adds GoLink service to Sierra Vista Apartments, Northaven Park Apartments, and Northaven Terrace Apartments.

CHARLES CATO APPOINTED AS DART'S CHIEF OF POLICE

Charles Cato has been selected as the new chief of police at DART and started on September 6, 2022.

Chief Cato will direct and oversee the DART Police Department including sworn officers, emergency preparedness, security services and related functions to carry out DART's safety, security and emergency preparedness initiatives. He will lead a team of over 250 licensed peace officers, as well as 110 fare enforcement officers and 67 support staff.

Cato joined DART from the City of Mesquite, where he served as the chief of police and was responsible for leading, planning, and directing a staff of 331 employees, including 243 sworn and 88 non-sworn personnel.

Prior to his role in Mesquite, **he served as the first assistant chief of police at the Dallas Police Department.** As second in command of the police department, he was responsible for planning, implementing, and directing the day-to-day operations of 3500 sworn and 500 non-sworn personnel.

UPCOMING MEETING

The next DART Board meeting will be on **September 27, 2022**, at the DART Headquarters Building, 1401 Pacific Avenue in Dallas.



UPDATE - RIVERFRONT BOULEVARD PROJECT

At their August meeting, the RTC approved changes to the project limits that were recommended by the City, Dallas County and NCTCOG staff.

As a reminder, there were technical design challenges within the Union Pacific Railroad (UPRR) right-of-way (under the railroad that crosses Riverfront just north of the Courthouse) that have significantly impacted the timely implementation of this project.

City and County staff proposed amending the project limits to exclude roadway reconstruction within the UPRR right-of-way.

This proposed change of scope required approval by the RTC.

With the RTC's approval of the change, the current expectation is that project construction will start in fall 2023.



BOARD MEETING HELD AUGUST 17, 2022

The NTTA Board of Directors held their regular meeting on Wednesday, August 17, 2022. There were no committee meetings conducted in August.

The Board approved contracts for 2023 fleet vehicles and for a Dallas North Tollway corridor study.

The Board also approved construction speed limits on the Dallas North Tollway, and refunding documents and the Preliminary Official Statement for Series 2022 bonds.

The Board received briefings on the 2022 2nd Quarter Investment Report, the 2021 Business Diversity attainment results, the Consolidated Monthly Performance Report, and the Executive Director's report on contracts, supplements, and change orders less than \$300,000 that were executed in July 2022.

Finally, the Board entered into Executive Session to receive legal counsel on cyber security issues and to discuss personnel related items.

UPCOMING MEETING

The next Board meeting is scheduled at **10:00 AM on Wednesday, September 21, 2022**, at the NTTA headquarters in Plano (5900 West Plano Parkway, Plano, Texas 75093).



GUEST SPEAKER

Mo Bur, Director of Project Development for the Texas Department of Transportation (TxDOT), **was the speaker** at the September 9th Dallas Regional Mobility Coalition (DRMC) meeting.

Mr. Bur briefed the DRMC Board on the Texas Transportation Commission's (TTC) recently approved 2023 Unified Transportation Program (UTP). More information on this topic can be found in the TxDOT section on page three of this report.

UPCOMING MEETING

The next DRMC Board meeting is scheduled at **11:00 AM on Friday, October 14, 2022** at the NTTA headquarters in Plano (5900 West Plano Parkway, Plano, Texas 75093).



SEPTEMBER MEETING HELD IN HOUSTON

The TEX-21 Statewide meeting **was held September 9th**. The meeting was focused on transit opportunities and transportation commerce, including corridor coalitions and other multimodal transportation opportunities.

One of the key agenda items was a discussion by **Jefferson County Judge, Jeff Branick**, speaking on the **necessity of improving US-287**, the corridor that travels 754 miles in Texas from the ports of Beaumont/Port Arthur through to the Panhandle region.

This is an important initiative for the City of Dallas and the International Inland Port of Dallas (IIPOD) area because US 287 is a major connector for both IH-35 and IH-45, connecting southeast to the Texas coast and northwest to the Texas Panhandle and impacting freight movement.

UPCOMING MEETING

The next TEX-21 will be held on **Friday, September 30, 2022, hosted by Lamar University and Jefferson County (Beaumont).**

TEX-21 is an organization whose purpose is to join together cities, counties, private businesses, ports, and transportation entities in a collective, informed voice to the State and Federal Executive and Legislative Policymakers to improve transportation in Texas. This effort includes strategies to increase investment in multi-modal transportation infrastructure, improve the planning and management of our transportation facilities, and increase the awareness of the importance of transportation to all areas of Texas.



DFW AIRPORT BOARD WELCOMES NEW MEMBER

The DFW Airport Board held a swearing-in ceremony for the newest board member from the City of Dallas, Vincent Hall. He was appointed by the Dallas City Council at the August 24th City Council meeting.

Mr. Hall occupies the seat vacated by former Board Member Eddie Reeves.

UPCOMING MEETING

The next board meeting will be held on Thursday, October 13, 2022. For more information, please visit www.dfwairport.com/board.



Opinions of Ordinary Texans Needed to Make High-Speed Trains Reality

by Michael Morris

Recent media communication in Texas is trending around the subject of high-speed rail between Houston and Dallas. The question most often raised is what is the status of Texas Central Partners and its proposed high-speed rail project? Perhaps a more important question is, as Texans, what is our interest in continuing to pursue high-speed rail corridors. Can our voices be heard? Whether you are for or against it, your voice is needed now in order to explore the future of high-speed rail under an updated vision. What if the vision eliminated fatalities, mitigated hurricane evacuation challenges and had the public own the right-of-way? What if high-speed rail met your desires?

High Speed Rail: Existing Version 1.0

In the mid-1980s, Japanese Railway and Japanese bank interests came to Texas to explore high-speed rail between Dallas and Fort Worth but did not pursue it to fruition. Since that

time, federal, state and private sector interests have continued to explore high-speed opportunities in corridors across the country. Frequent studies and analyses have concluded a need for a high-speed rail connection between Dallas and Houston. The Federal Railroad Administration began requesting states to provide high-speed rail plans. In Texas, private-sector interest re-surfaced in 2009 focusing on the Houston to Dallas line. The Japanese reentered the conversation and eventually decided to form Texas Central Partners. Environmental studies have advanced, legal questions appear answered, and private sector ownership of rail right-of-way remains. The very positive aspects of this effort are the proposed development of a world class project that will reduce highway congestion, offer exceptional travel times between the two large metropolitan areas and reduce harmful mobile air emissions.

A limiting factor is a technology that restricts other providers to

use the corridor, which prevents a competitive market from forming. Also, there continues to be a concern that a workable business plan has yet to materialize and right-of-way is still privately owned.

High Speed Rail: Existing Version 2.0

There have been many new opportunities that have emerged along with many advances in the high-speed rail arena over the past 15 years. A proposed high-speed rail line project between Fort Worth-Arlington-Dallas is entering the environmental review phase. Connecting this line to the Dallas-to-Houston route presents an opportunity to expand rail service from Fort Worth to Houston as a "one seat" ride, no need to transfer. Plus, current planning is underway to look at the feasibility of creating a branch-off point of this line that would connect to Austin and on to San Antonio. By planning for the new connection points now, there is

continued

Opinions of Ordinary Texans Needed to Make High-Speed Trains Reality *continued*

the opportunity to reduce overall long-term costs. This new vision is a major reason for introducing High-Speed Rail Version 2.0 as an alternative to Version 1.0.

Version 2.0 also helps foster the emergence of a megaregion by better connecting the major population centers of Texas and thereby creating super economies and maximizing gross domestic product through the resulting synergy. The concept of megaregions has been around for several years but a new book published in 2022, *Megaregions and America's Future*, gives the reader a deeper understanding of how the economics work to create these better results.

Under this newly proposed version, the rail lines would be publicly owned with the private sector being responsible for providing and operating the vehicles. Rather than one company having exclusive rights to the rail lines, it is envisioned that it would operate more like airports, which allow for many carriers. Thus, the traveling public could benefit from a competitive marketplace.

Below is a list of factors that need to be remembered as you consider your interest in the value of high-speed rail:

It can deliver consistent and reliable travel times compared to the intercity freeway system, which is often affected by congestion, traffic accidents and other automobile related incidents. It can speed up hurricane evacuation operations which are an ever-growing challenge due to the rapidly increasing population of south Texas and an increased frequency of weather events.

Its safety record is much better than that of automobile related travel which produces a staggering number of deaths each year. It also complements the State's Vision Zero Program which is focused on reducing deaths from automobile accidents.

It makes advanced medical services more readily available by providing easier access to specialized care that is being developed and delivered in each of these large metropolitan regions.

It can also be used to move light weight, high-end goods as well as people and, thereby, create more roadway capacity for high-volume freight movement by traditional rail and intercity trucks.

Funding options today are very different than those of the past. New federal legislation provides tax and fee supported funding for which high-speed rail is eligible. Getting our fair share should be an imperative, especially if Texans own the right-of-way.

As referenced, having multiple rail providers in Version 2.0 brings greater competition enhancing consumer protections similar to our airports. In addition, a new business model using latest federal funding tools, and potential State surpluses, creates an opportunity to assist land owners with additional royalty payments.

Agree or disagree with high-speed rail, but don't be silent. However, I believe we have a chance to take ownership of this decision and lead our State and nation to a new future – one where high-speed rail is transformed from concept to reality. What are your ideas?



Michael Morris, P.E.
Director of Transportation
North Central Texas Council of Governments
Staff Director to the Regional Transportation Council



North Central Texas
Council of Governments



City of Dallas

1500 Marilla Street
Council Chambers, 6th Floor
Dallas, Texas 75201

Agenda Information Sheet

File #: 22-2124

Item #: N

Committee Forecast

Transportation and Infrastructure Committee Forecast		
Committee Date	Briefing Item/ Report	Presenter(s)
October 17, 2022	DART/CITY Quarterly Meeting	City of Dallas
	Long Range Water Supply (Presentation)	Terry Lowery, Director, Dallas Water Utilities
	Dock less Vehicle Permit Program Rules Update- (Memorandum)	Ghassan Khankarli, Director, Department of Transportation
	Interagency Transportation Report	Ghassan Khankarli, Director, Department of Transportation
	Monthly Update of Public Works Program Performance Report	Ali Hatefi, Director, Department of Public Works
	Committee Forecast	
November 8, 2022	Alley Conversion Update (Presentation)	Ali Hatefi, Director, Department of Public Works
	City Code Amendment (Presentation)	Ali Hatefi, Director, Department of Public Works
	DFW Airport Board (*Tentative)	
	Dock less Vehicle Permit Program Rules Update (Memorandum)	Ghassan Khankarli, Director, Department of Transportation
	Interagency Transportation Report	Ghassan Khankarli, Director, Department of Transportation
	Monthly Update of Public Works Program Performance Report	Ali Hatefi, Director, Department of Public Works
	Committee Forecast	



City of Dallas

1500 Marilla Street
Council Chambers, 6th Floor
Dallas, Texas 75201

Agenda Information Sheet

File #: 22-2129

Item #: O

Aviation: Authorize the first amendment to the development agreement between the City of Dallas and Burchfield & Partners, LLC to extend the deadline for completing the development project and to increase the City's reimbursement amount for the development of certain airport-owned common-use improvements at Dallas Executive Airport - Not to exceed \$600,000.00 - Financing: Aviation Construction Fund (subject to annual appropriations)



City of Dallas

1500 Marilla Street
Council Chambers, 6th Floor
Dallas, Texas 75201

Agenda Information Sheet

File #: 22-2132

Item #: P

Aviation: Authorize the Second Amendment to the Dallas Love Field Food and Beverage Concession Contract at Dallas Love Field Airport dated March 7, 2012, originally entered with Gina Puente Ventures, Inc. succeeded in interest by Puente Enterprises, Inc., with CBC SSP America DAL, LLC by Resolution No. 15-1335 to (1) exercise both one-year renewal terms provided for in the concession contract for the space formerly branded as Sky Canyon; and (2) add two one-year extension terms to the concession contract - Estimated Revenue: Aviation Fund \$824,000.00



City of Dallas

1500 Marilla Street
Council Chambers, 6th Floor
Dallas, Texas 75201

Agenda Information Sheet

File #: 22-2133

Item #: Q

Aviation: Authorize (1) a three-year professional services contract, with HNTB Corporation to provide consulting services for construction management, project management and inspection services for various capital improvement projects within the Dallas Airport System; and (2) the establishment of appropriations in an amount not to exceed \$20,537,251.38 in the Aviation Passenger Facility Charge - Near Term Project Fund - Not to exceed \$20,537,251.38 - Financing: Aviation Passenger Facility Charge - Near Term Project Fund



City of Dallas

1500 Marilla Street
Council Chambers, 6th Floor
Dallas, Texas 75201

Agenda Information Sheet

File #: 22-2134

Item #: R

Public Works: An ordinance abandoning a portion of a sanitary sewer easement to Hardwood Cedars Developers, LLC, the abutting owner, containing approximately 1,413 square feet of land, located near the intersection of Harwood and Corinth Streets - Revenue: General Fund \$5,400.00, plus the \$20.00 ordinance publication fee



City of Dallas

1500 Marilla Street
Council Chambers, 6th Floor
Dallas, Texas 75201

Agenda Information Sheet

File #: 22-2135

Item #: S

Public Works: An ordinance abandoning a portion of a water easement to Bent Tree Flats, LP, the abutting owner, containing approximately 450 square feet of land, located near the intersection of the Dallas North Tollway and Trinity Mills Road - Revenue: General Fund \$5,400.00, plus the \$20.00 ordinance publication fee



City of Dallas

1500 Marilla Street
Council Chambers, 6th Floor
Dallas, Texas 75201

Agenda Information Sheet

File #: 22-2136

Item #: T

Public Works: An ordinance abandoning portions of Altamoore Drive to TC Cedar-Alt Distribution Center, LLC, the abutting owner, containing a total of approximately 70,624 square feet of land, located near the intersection of Altamoore Drive and Cedardale Road; and authorizing the quitclaim; and providing for the dedication of a total of approximately 81,095 square feet of land needed for street right-of-way - Revenue: General Fund \$5,400.00, plus the \$20.00 ordinance publication fee



City of Dallas

1500 Marilla Street
Council Chambers, 6th Floor
Dallas, Texas 75201

Agenda Information Sheet

File #: 22-2137

Item #: U

Public Works: An ordinance abandoning portions of two temporary working space easements to IDIL Prairie Creek, LLC, the abutting owner, containing a total of approximately 62,345 square feet of land, located near the intersection of Military Parkway and Prairie Creek Road; and providing for the dedication of a total of approximately 19,244 square feet of land needed for a sanitary sewer easement - Revenue: General Fund \$5,400.00, plus the \$20.00 ordinance publication fee



City of Dallas

1500 Marilla Street
Council Chambers, 6th Floor
Dallas, Texas 75201

Agenda Information Sheet

File #: 22-2138

Item #: V

Public Works: An ordinance granting a private license to Fenix TX Owner LP for the use of a total of approximately 7,914 square feet of aerial space and land to occupy, maintain and utilize four electrical conduits, thirty-seven trees, sixteen tree grates, thirty-seven uprights, four landscape and irrigation areas, four bollards, a landscape buffer, a bench and a trash receptacle on and under portions of Zang Boulevard, Beckley Avenue, Colorado Boulevard and Madison Avenue rights-of-way located near its intersection with Zang Boulevard - Revenue: General Fund \$4,000 annually and \$1,800 one-time fee, plus the \$20.00 ordinance publication fee



City of Dallas

1500 Marilla Street
Council Chambers, 6th Floor
Dallas, Texas 75201

Agenda Information Sheet

File #: 22-2139

Item #: W

Public Works: Authorize a five-year lease agreement, with two five-year renewal options with ChildCare Group, Texas for approximately 13,607 square feet of office space located at 2922 Martin Luther King, Jr. Boulevard, Building D to be used as a childcare center for the period October 1, 2022 through September 30, 2027 - Revenue: General Fund \$240,000.00



City of Dallas

1500 Marilla Street
Council Chambers, 6th Floor
Dallas, Texas 75201

Agenda Information Sheet

File #: 22-2140

Item #: X

Public Works: Authorize acquisition of a wastewater easement from Delert Investments, Inc., of a total of approximately 23,058 square feet of land located near the intersection of Preston and Arapaho Roads for the McKamy and Osage Branch Wastewater Interceptor Project - Not to exceed \$400,000.00 (\$393,312.00, plus closing costs and title expenses not to exceed \$6,688.00) - Financing: Wastewater Capital Improvement F Fund



City of Dallas

1500 Marilla Street
Council Chambers, 6th Floor
Dallas, Texas 75201

Agenda Information Sheet

File #: 22-2141

Item #: Y

Public Works: Authorize acquisition from Computer Science Innovations LLC Series 12, of approximately 7,158 square feet of land improved with a manufactured dwelling located in Van Zandt County for the Lake Tawakoni 144-inch Transmission Pipeline Project - Not to exceed \$78,000.00 (\$75,000.00, plus closing costs and title expenses not to exceed \$3,000.00) - Financing: Water Construction Fund



City of Dallas

1500 Marilla Street
Council Chambers, 6th Floor
Dallas, Texas 75201

Agenda Information Sheet

File #: 22-2142

Item #: Z

Public Works: Authorize acquisition from the Estate of Ronald Dean Harris, Estate of Starlett Kay Harris Spicer, Estate of Patricia Louise Cox, and Donald Ray Harris, of approximately 8,730 square feet of land located in Van Zandt County for the Lake Tawakoni 144-inch Transmission Pipeline Project - Not to exceed \$13,264.00 (\$10,264.00, plus closing costs and title expenses not to exceed \$3,000.00) - Financing: Water Construction Fund



City of Dallas

1500 Marilla Street
Council Chambers, 6th Floor
Dallas, Texas 75201

Agenda Information Sheet

File #: 22-2143

Item #: A1

Public Works: Authorize acquisition from the Heirs at Law of Thomas D. Coates, of approximately 30,710 square feet of land located in Dallas County for the Southwest 120/96-inch Water Transmission Pipeline Project - Not to exceed \$95,130.00 (\$92,130.00, plus closing costs and title expenses not to exceed \$3,000.00) - Financing: Water Construction Fund



City of Dallas

1500 Marilla Street
Council Chambers, 6th Floor
Dallas, Texas 75201

Agenda Information Sheet

File #: 22-2144

Item #: A2

Public Works: Authorize an amendment to an existing lease agreement for an additional five-years with the United States of America General Services Administration to extend the lease agreement for approximately 3,043 square feet of land located at 211 South Houston Street, to be used as an outdoor playground for the period April 1, 2022 through March 31, 2027 - Revenue: General Fund \$99,726.00



City of Dallas

1500 Marilla Street
Council Chambers, 6th Floor
Dallas, Texas 75201

Agenda Information Sheet

File #: 22-2145

Item #: A3

Public Works: Authorize a construction services contract for the construction of Alley Reconstruction Group 17-4002 (list attached to the Agenda Information sheet) - HD Way Concrete Service LLC, lowest responsible bidder of four - Not to exceed \$1,653,450.00 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Funds) (\$1,247,560.00), Wastewater Capital Improvement G Fund (\$400,590.00), and Wastewater Construction Fund (\$5,300.00)



City of Dallas

1500 Marilla Street
Council Chambers, 6th Floor
Dallas, Texas 75201

Agenda Information Sheet

File #: 22-2146

Item #: A4

Public Works: Authorize a construction services contract for the construction of Canada Drive from Westmoreland Road to North Hampton Road and South Canada Drive from Calypso Street to Canada Drive East - Tiseo Paving Company, lowest responsible bidder of two - Not to exceed \$23,237,640.50 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Fund) (\$21,570,623.25), Water Construction Fund (\$1,288,377.75), Wastewater Capital Improvement G Fund (\$361,541.50), and Wastewater Construction Fund (\$17,098.00)



City of Dallas

1500 Marilla Street
Council Chambers, 6th Floor
Dallas, Texas 75201

Agenda Information Sheet

File #: 22-2147

Item #: A5

Public Works: Authorize a construction services contract for the construction of Street Reconstruction Group 12-463 (list attached to the Agenda Information Sheet) - DDM Construction Corporation, lowest responsible bidder of two - Not to exceed \$6,489,720.23 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Funds) (\$5,442,720.50), Water Construction Fund (\$27,500.00), Wastewater Capital Improvement G Fund (\$992,899.73), and Wastewater Construction Fund (\$26,600.00)



City of Dallas

1500 Marilla Street
Council Chambers, 6th Floor
Dallas, Texas 75201

Agenda Information Sheet

File #: 22-2148

Item #: A6

Public Works: Authorize a construction services contract for the construction of Street Reconstruction Group 17-1405 (list attached to the Agenda Information Sheet) - Aushill Construction, LLC, lowest responsible bidder of four - Not to exceed \$2,132,880.00 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Funds) (\$1,633,770.00), Water Construction Fund (\$327,710.00), Wastewater Capital Improvement G Fund (\$161,850.00), and Wastewater Construction Fund (\$9,550.00)



City of Dallas

1500 Marilla Street
Council Chambers, 6th Floor
Dallas, Texas 75201

Agenda Information Sheet

File #: 22-2149

Item #: A7

Public Works: Authorize a construction services contract for the construction of Street Reconstruction Group 17-3004 (list attached to the Agenda Information Sheet) - Jeske Construction Co., lowest responsible bidder of two - Not to exceed \$2,829,300.00 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Funds) (\$2,300,175.00), and Water Construction Fund (\$529,125.00)



City of Dallas

1500 Marilla Street
Council Chambers, 6th Floor
Dallas, Texas 75201

Agenda Information Sheet

File #: 22-2150

Item #: A8

Public Works: Authorize a construction services contract for the construction of Street Reconstruction Group 17-8002 (list attached to the Agenda Information Sheet) - Estrada Concrete Company, LLC, lowest responsible bidder of two - Not to exceed \$2,817,726.40 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Funds) (\$1,990,770.00), Water Construction Fund (\$420,826.20), Wastewater Capital Improvement G Fund (\$382,095.20), and Wastewater Construction Fund (\$24,035.00)



City of Dallas

1500 Marilla Street
Council Chambers, 6th Floor
Dallas, Texas 75201

Agenda Information Sheet

File #: 22-2151

Item #: A9

Public Works: Authorize a construction services contract for the construction of Target Neighborhood Group 17-6008 (list attached to the Agenda Information Sheet) - Estrada Concrete Company, LLC lowest responsible bidder of two - Not to exceed \$2,484,326.90 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Funds) (\$1,991,810.00), Water Construction Fund (\$301,837.00), Wastewater Capital Improvement G Fund (\$181,649.90), and Wastewater Construction Fund (\$9,030.00)



City of Dallas

1500 Marilla Street
Council Chambers, 6th Floor
Dallas, Texas 75201

Agenda Information Sheet

File #: 22-2152

Item #: A10

Public Works: Authorize a construction services contract for the construction of the Coombs Creek Trail Extension Project from JR Drive to Beckley Avenue - RoeschCo Construction, LLC, lowest responsible bidder of two - Not to exceed \$3,852,762.50 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Fund) (\$2,177,762.50) and Capital Projects Reimbursement Fund (\$1,675,000.00)



City of Dallas

1500 Marilla Street
Council Chambers, 6th Floor
Dallas, Texas 75201

Agenda Information Sheet

File #: 22-2153

Item #: A11

Public Works: Authorize a construction services contract for the construction of the Lamar Street Streetscape, Lamar Street from Wood Street to Elm Street - Gibson & Associates, Inc., lowest responsible bidder of two - Not to exceed \$5,058,058.04 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Fund)



City of Dallas

1500 Marilla Street
Council Chambers, 6th Floor
Dallas, Texas 75201

Agenda Information Sheet

File #: 22-2155

Item #: A12

Public Works: Authorize Supplemental Agreement No. 1 to the professional services contract with Halff Associates, Inc., to provide additional engineering design services and necessary design modifications of 10th Street from Interstate Highway 35 to Clarendon Drive to avoid impact to the cemetery at 100 North Moore Street - Not to exceed \$134,500.00, from \$290,165.40 to \$424,665.40 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Fund) (\$134,500.00)



City of Dallas

1500 Marilla Street
Council Chambers, 6th Floor
Dallas, Texas 75201

Agenda Information Sheet

File #: 22-2156

Item #: A13

Transportation: Authorize (1) an Advance Funding Agreement with the Texas Department of Transportation (TxDOT) in the estimated amount of \$2,666,473.52 for a U.S. Department of Transportation - Federal Highway Administration 2020 Highway Safety Improvement Program Grant (CSJ 0918-47-347, etc., CFDA No. 20.205) in the amount of \$2,176,081.00 as Federal participation, \$378,245.96 (\$203,245.96 for direct state costs paid to TxDOT and an estimated \$175,000.00 for design, which is being done by City of Dallas staff) as local participation, and \$112,146.56 State participation for indirect state costs to design, upgrade, and/or construct five traffic signals and associated off-system intersection improvements at: Marsalis Avenue at Overton Road, Kiest Boulevard at Beckley Avenue, Kiest Boulevard at Westmoreland Road, Kiest Boulevard at Polk Street and Illinois Avenue at Ewing Avenue; and (2) the disbursement of funds in an amount not to exceed \$203,245.96 to TxDOT from the Coronavirus State and Local Fiscal Recovery Fund - Not to exceed \$203,245.96 - Financing: Coronavirus State and Local Fiscal Recovery Fund



City of Dallas

1500 Marilla Street
Council Chambers, 6th Floor
Dallas, Texas 75201

Agenda Information Sheet

File #: 22-2157

Item #: A14

Transportation: Authorize a Multiple Use Agreement with the Texas Department of Transportation for the use of right-of-way at the Routh Street/Woodall Rodgers Intersection as part of the Routh Street Gateway Sidewalk Improvement Project (AD465121) - Financing: This action has no cost consideration to the City (see Fiscal Information)



City of Dallas

1500 Marilla Street
Council Chambers, 6th Floor
Dallas, Texas 75201

Agenda Information Sheet

File #: 22-2158

Item #: A15

Dallas Water Utilities: Authorize Supplemental Agreement No. 1 to the professional services contract with Freese and Nichols, Inc. for additional engineering services associated with the replacement and rehabilitation of wastewater mains at five locations (list attached to the Agenda Information Sheet) - Not to exceed \$1,378,737.00, from \$2,854,123.00 to \$4,232,860.00 - Financing: Wastewater Capital Improvement F Fund