

MINUTES OF THE CITY COUNCIL COMMITTEE
TUESDAY, NOVEMBER 8, 2022

22-0002

TRANSPORTATION AND INFRASTRUCTURE COMMITTEE
CITY COUNCIL CHAMBER, CITY HALL/VIDEO CONFERENCE
DEPUTY MAYOR PRO TEM OMAR NARVAEZ, PRESIDING

PRESENT: [7] Narvaez, *Atkins, *Moreno (**1:03 p.m.), *Bazaldua, Schultz,
Mendelsohn (**1:22 p.m.), Willis

ABSENT: [0]

The meeting was called to order at 1:02 p.m. with a quorum of the committee present.

The meeting agenda, posted in accordance with Chapter 551, "OPEN MEETINGS," of the Texas Government Code, was presented.

After all business properly brought before the committee had been considered, the meeting adjourned at 2:07 p.m.

Chair

ATTEST:

City Secretary Staff

Date Approved

The agenda is attached to the minutes of this meeting as EXHIBIT A.

The actions taken on each matter considered by the committee are attached to the minutes of this meeting as EXHIBIT B.

The briefing materials are attached to the minutes of this meeting as EXHIBIT C.

***Note: Members of the Committee participated in this meeting by video conference.**

**** Note: Indicates arrival time after meeting called to order/reconvened.**

MINUTES OF THE CITY COUNCIL COMMITTEE
TUESDAY, NOVEMBER 8, 2022

EXHIBIT A

RECEIVED

2022 NOV -4 AM 9:38

**CITY SECRETARY
DALLAS, TEXAS**

City of Dallas

*1500 Marilla Street,
Council Chambers, 6th Floor
Dallas, Texas 75201*

Public Notice

221021

POSTED CITY SECRETARY
DALLAS, TX



Transportation and Infrastructure Committee

November 8, 2022

1:00 PM

2022 CITY COUNCIL APPOINTMENTS

COUNCIL COMMITTEE	
ECONOMIC DEVELOPMENT Atkins (C), Arnold (VC), McGough, Narvaez, Resendez, West, Willis	ENVIRONMENT AND SUSTAINABILITY Blackmon(C), Ridley (VC), Arnold, Bazaldua, Resendez, Schultz, West
GOVERNMENT PERFORMANCE AND FINANCIAL MANAGEMENT Mendelsohn (C), Willis (VC), Atkins, Bazaldua, McGough, Ridley, West	HOUSING AND HOMELESSNESS SOLUTIONS Thomas (C), Moreno (VC), Arnold, Blackmon, Mendelsohn, Ridley, Schultz
PUBLIC SAFETY McGough (C), Mendelsohn (VC), Atkins, Moreno, Resendez, Thomas, Willis	QUALITY OF LIFE, ARTS, AND CULTURE Bazaldua (C), West (VC), Arnold, Blackmon, Narvaez, Ridley, Thomas
TRANSPORTATION AND INFRASTRUCTURE Narvaez (C), Atkins (VC), Bazaldua, Mendelsohn, Moreno, Schultz, Willis	WORKFORCE, EDUCATION, AND EQUITY Schultz (C), Thomas (VC), Blackmon, McGough, Moreno, Narvaez, Resendez
AD HOC JUDICIAL NOMINATING COMMITTEE Resendez (C), Arnold, Bazaldua, Ridley, Thomas, West, Willis	AD HOC LEGISLATIVE AFFAIRS Atkins (C), McGough, Mendelsohn, Narvaez, Willis
AD HOC COMMITTEE ON PROFESSIONAL SPORTS RECRUITMENT AND RETENTION Johnson (C), Atkins, Bazaldua, Blackmon, Thomas	AD HOC COMMITTEE ON GENERAL INVESTIGATING & ETHICS Mendelsohn (C), Atkins, Blackmon, McGough, Schultz
AD HOC COMMITTEE ON ADMINISTRATIVE AFFAIRS Willis (C), McGough, Moreno, Schultz, West	

(C) – Chair, (VC) – Vice Chair

Note: A quorum of the Dallas City Council may attend this Council Committee meeting.

General Information

The Dallas City Council regularly meets on Wednesdays beginning at 9:00 a.m. in the Council Chambers, 6th floor, City Hall, 1500 Marilla. Council agenda meetings are broadcast live on WRR-FM radio (101.1 FM) and on Time Warner City Cable Channel 16. Briefing meetings are held the first and third Wednesdays of each month. Council agenda (voting) meetings are held on the second and fourth Wednesdays. Anyone wishing to speak at a meeting should sign up with the City Secretary's Office by calling (214) 670-3738 by 5:00 p.m. of the last regular business day preceding the meeting. Citizens can find out the name of their representative and their voting district by calling the City Secretary's Office.

Sign interpreters are available upon request with a 48-hour advance notice by calling (214) 670-5208 V/TDD. The City of Dallas is committed to compliance with the Americans with Disabilities Act. **The Council agenda is available in alternative formats upon request.**

If you have any questions about this agenda or comments or complaints about city services, call 311.

Rules of Courtesy

City Council meetings bring together citizens of many varied interests and ideas. To insure fairness and orderly meetings, the Council has adopted rules of courtesy which apply to all members of the Council, administrative staff, news media, citizens and visitors. These procedures provide:

- That no one shall delay or interrupt the proceedings, or refuse to obey the orders of the presiding officer.
- All persons should refrain from private conversation, eating, drinking and smoking while in the Council Chamber.
- Posters or placards must remain outside the Council Chamber.
- No cellular phones or audible beepers allowed in Council Chamber while City Council is in session.

"Citizens and other visitors attending City Council meetings shall observe the same rules of propriety, decorum and good conduct applicable to members of the City Council. Any person making personal, impertinent, profane or slanderous remarks or who becomes boisterous while addressing the City Council or while

Información General

El Ayuntamiento de la Ciudad de Dallas se reúne regularmente los miércoles en la Cámara del Ayuntamiento en el sexto piso de la Alcaldía, 1500 Marilla, a las 9 de la mañana. Las reuniones informativas se llevan a cabo el primer y tercer miércoles del mes. Estas audiencias se transmiten en vivo por la estación de radio WRR-FM 101.1 y por cablevisión en la estación *Time Warner City Cable* Canal 16. El Ayuntamiento Municipal se reúne en el segundo y cuarto miércoles del mes para tratar asuntos presentados de manera oficial en la agenda para su aprobación. Toda persona que desee hablar durante la asamblea del Ayuntamiento, debe inscribirse llamando a la Secretaría Municipal al teléfono (214) 670-3738, antes de las 5:00 pm del último día hábil anterior a la reunión. Para enterarse del nombre de su representante en el Ayuntamiento Municipal y el distrito donde usted puede votar, favor de llamar a la Secretaría Municipal.

Intérpretes para personas con impedimentos auditivos están disponibles si lo solicita con 48 horas de anticipación llamando al (214) 670-5208 (aparato auditivo V/TDD). La Ciudad de Dallas se esfuerza por cumplir con el decreto que protege a las personas con impedimentos, *Americans with Disabilities Act*. **La agenda del Ayuntamiento está disponible en formatos alternos si lo solicita.**

Si tiene preguntas sobre esta agenda, o si desea hacer comentarios o presentar quejas con respecto a servicios de la Ciudad, llame al 311.

Reglas de Cortesía

Las asambleas del Ayuntamiento Municipal reúnen a ciudadanos de diversos intereses e ideologías. Para asegurar la imparcialidad y el orden durante las asambleas, el Ayuntamiento ha adoptado ciertas reglas de cortesía que aplican a todos los miembros del Ayuntamiento, al personal administrativo, personal de los medios de comunicación, a los ciudadanos, y a visitantes. Estos reglamentos establecen lo siguiente:

- Ninguna persona retrasará o interrumpirá los procedimientos, o se negará a obedecer las órdenes del oficial que preside la asamblea.
- Todas las personas deben abstenerse de entablar conversaciones, comer, beber y fumar dentro de la cámara del Ayuntamiento.
- Anuncios y pancartas deben permanecer fuera de la cámara del Ayuntamiento.
- No se permite usar teléfonos celulares o enlaces electrónicos (*paggers*) audibles en la cámara del Ayuntamiento durante audiencias del Ayuntamiento Municipal

"Los ciudadanos y visitantes presentes durante las

attending the City Council meeting shall be removed from the room if the sergeant-at-arms is so directed by the presiding officer, and the person shall be barred from further audience before the City Council during that session of the City Council. If the presiding officer fails to act, any member of the City Council may move to require enforcement of the rules, and the affirmative vote of a majority of the City Council shall require the presiding officer to act." Section 3.3(c) of the City Council Rules of Procedure.

asambleas del Ayuntamiento Municipal deben de obedecer las mismas reglas de comportamiento, decoro y buena conducta que se aplican a los miembros del Ayuntamiento Municipal. Cualquier persona que haga comentarios impertinentes, utilice vocabulario obsceno o difamatorio, o que al dirigirse al Ayuntamiento lo haga en forma escandalosa, o si causa disturbio durante la asamblea del Ayuntamiento Municipal, será expulsada de la cámara si el oficial que este presidiendo la asamblea así lo ordena. Además, se le prohibirá continuar participando en la audiencia ante el Ayuntamiento Municipal. Si el oficial que preside la asamblea no toma acción, cualquier otro miembro del Ayuntamiento Municipal puede tomar medidas para hacer cumplir las reglas establecidas, y el voto afirmativo de la mayoría del Ayuntamiento Municipal precisara al oficial que este presidiendo la sesión a tomar acción." Según la sección 3.3 (c) de las reglas de procedimientos del Ayuntamiento.

Handgun Prohibition Notice for Meetings of Governmental Entities

"Pursuant to Section 30.06, Penal Code (trespass by license holder with a concealed handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a concealed handgun."

"De acuerdo con la sección 30.06 del código penal (ingreso sin autorización de un titular de una licencia con una pistola oculta), una persona con licencia según el subcapítulo h, capítulo 411, código del gobierno (ley sobre licencias para portar pistolas), no puede ingresar a esta propiedad con una pistola oculta."

"Pursuant to Section 30.07, Penal Code (trespass by license holder with an openly carried handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a handgun that is carried openly."

"De acuerdo con la sección 30.07 del código penal (ingreso sin autorización de un titular de una licencia con una pistola a la vista), una persona con licencia según el subcapítulo h, capítulo 411, código del gobierno (ley sobre licencias para portar pistolas), no puede ingresar a esta propiedad con una pistola a la vista."

"Pursuant to Section 46.03, Penal Code (places weapons prohibited), a person may not carry a firearm or other weapon into any open meeting on this property."

"De conformidad con la Sección 46.03, Código Penal (coloca armas prohibidas), una persona no puede llevar un arma de fuego u otra arma a ninguna reunión abierta en esta propiedad."

This Council Committee meeting will be held by video conference and in the Council Chambers, 6th Floor at City Hall. The Public is encourage to attend the meeting virtually, however, City Hall is available for those wishing to attend the meeting in person following all current pandemic-related public health protocols. The meeting will be broadcast live on Spectrum Cable Channel 16 and online at bit.ly/cityofdallastv. The public may also listen to the meeting as an attendee at the following video conference link:

<https://dallascityhall.webex.com/dallascityhall/j.php?MTID=mcff1b50f8590396e63378e4e160e348b>

Call to Order

MINUTES

- A [22-2631](#) Approval of October 17, 2022 Transportation and Infrastructure Committee Meeting Minutes

Attachments: [Minutes](#)

BRIEFING ITEMS

- B [22-2632](#) Long Range Water Supply Plan Update
[Terry Lowery, Director, Dallas Water Utilities]

Attachments: [Presentation](#)

- C [22-2633](#) Alley Cleanup and Trail Conversion Program Update
[Ali Hatefi, Director, Department of Public Works]

Attachments: [Presentation](#)

BRIEFINGS BY MEMORANDUM

- D [22-2635](#) Monthly Update of Public Works Program Performance - September 2022
[Ali Hatefi, Director, Department of Public Works]

Attachments: [Memorandum](#)

- E [22-2634](#) Amendments to the Dallas Fort Worth International Airport Code of Rules & Regulations
[Paul Tomme, Legal Counsel, Dallas Fort Worth International Airport]

Attachments: [Memorandum](#)
[Additional Attachment](#)

FORECAST

- F [22-2636](#) Committee Forecast

Attachments: [Forecast](#)

UPCOMING AGENDA ITEMS

- G [22-2637](#) **Aviation:** Authorize a construction services contract to provide construction services for the Elevator Upgrades Phase II Project at the Dallas Airport System with K & M Elevator, LLC, lowest responsible bidder of five - Not to exceed \$1,215,000.00 - Financing: Aviation Fund
- H [22-2638](#) **Public Works:** An ordinance granting a revocable license to Federales Deep Ellum, LLC, for the use of approximately two square feet of aerial space to install, occupy and maintain an illuminated premise blade sign over a portion of Commerce Street right-of-way located near its intersection with Malcolm X Boulevard - Revenue: General Fund \$1,000.00 annually, plus the \$20.00 ordinance publication fee
- I [22-2639](#) **Public Works:** Authorize the ratification of a resolution for the construction services contract for emergency bridge repairs on State Highway 356 Bridge, TxDOT Bridge No. 18-057-0092-07-165 with Gibson & Associates, Inc., lowest responsible bidder of two - Not to exceed \$334,250.00 -Financing: Street and Alley Improvement Fund
- J [22-2640](#) **Public Works:** Authorize the ratification of a resolution for the construction services contract for an emergency contract to repair the pavement and its supporting sloped embankment of the 1300 block of North Cockrell Hill Road - Camino Construction, L.P., lowest responsible bidder of six - Not to exceed \$1,211,088.00 - Financing: Street and Alley Improvement Fund (\$605,544.00) and Wastewater Capital Improvement G Fund (\$605,544.00)
- K [22-2641](#) **Public Works:** Authorize a construction services contract for the construction of Package B for Street Reconstruction Group 17-10004 and Alley Reconstruction Group 17-10001 (list attached to the Agenda Information Sheet) - Jeske Construction Co., lowest responsible bidder of two - Not to exceed \$1,836,990.00 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Funds) (\$1,604,655.00), Water Capital Improvement (F) Fund (\$80,370.00), Water Construction Fund (\$3,180.00), Wastewater Capital Improvement (G) Fund (\$145,145.00), and Wastewater Construction Fund (\$3,640.00)
- L [22-2642](#) **Dallas Water Utilities:** Authorize a professional services contract with Black & Veatch Corporation to provide engineering and consulting services for the City of Dallas Wastewater Facilities and Operations Strategic Plan - Not to exceed \$3,498,000.00 - Financing: Wastewater Construction Fund

- M [22-2644](#) **Dallas Water Utilities:** Authorize a construction services contract for the installation and rehabilitation of water and wastewater mains, the replacement of water transmission valves, and the extension of water and wastewater mains to unserved areas at 45 locations (list attached to the Agenda Information Sheet) - SYB Construction Company, Inc., lowest responsible bidder of four - Not to exceed \$21,003,141.50 - Financing: Water (Drinking Water) - TWDB 2021 Fund (\$8,774,764.62), Water (Drinking Water) - TWDB 2022 Fund (\$4,844,808.38), Wastewater (Clean Water) - 2022 TWDB Fund (\$4,382,226.00), and Coronavirus State and Local Fiscal Recovery Fund (\$3,001,342.50)
- N [22-2645](#) **Dallas Water Utilities:** Authorize Supplemental Agreement No. 1 to the professional services contract with Gresham Smith to provide additional engineering services for the Lower East Bank Interceptor - Not to exceed \$347,510.00, from \$2,180,474.50 to \$2,527,984.50 - Financing: Wastewater Capital Improvement F Fund
- O [22-2643](#) **Dallas Water Utilities:** Authorize a professional services contract with HDR Engineering, Inc. to prepare the City's Long Range Water Supply Plan Study to the Year 2080 and beyond - Not to exceed \$2,275,563.00 - Financing: Water Construction Fund
- P [22-2646](#) **Bonds & Construction Management:** Authorize (1) an increase in appropriations in an amount not to exceed \$5,000,000.00 in the Building Inspection Fund; and (2) two-year construction services contracts, with two one-year renewal options, for job order contracting services at City facilities with METCO Engineering, Inc., Big Sky Construction CO., Inc., Brown & Root Industrial Services, LLC, Gilbert May, Inc. dba Phillips/May Corporation, RS Commercial Construction, LLC, and Nouveau Technology Services, L.P., most advantageous proposers of eleven - Not to exceed \$10,000,000.00 - Financing: Facilities (H) Fund (2017 General Obligation Bond Fund) (\$3,000,000.00), Homeless Assistance (J) Fund (2017 General Obligation Bond Fund) (\$2,000,000.00), and Building Inspection Fund (\$5,000,000.00) (subject to annual appropriations)

- Q [22-2647](#) **Transportation:** A public hearing to receive comments to amend the City of Dallas Central Business District Streets and Vehicular Circulation Plan to change the right-of-way and pavement width on Park Avenue between Young Street and Marilla Street from 50 feet of right-of-way and 25 feet of pavement to 48 feet of right-of-way and 26 feet of pavement; and, at the close of the hearing, authorize an ordinance implementing the change - Financing: No cost consideration to the City

ADJOURNMENT

EXECUTIVE SESSION NOTICE

A closed executive session may be held if the discussion of any of the above agenda items concerns one of the following:

1. seeking the advice of its attorney about pending or contemplated litigation, settlement offers, or any matter in which the duty of the attorney to the City Council under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act. [Tex. Govt. Code §551.071]
2. deliberating the purchase, exchange, lease, or value of real property if deliberation in an open meeting would have a detrimental effect on the position of the city in negotiations with a third person. [Tex. Govt. Code §551.072]
3. deliberating a negotiated contract for a prospective gift or donation to the city if deliberation in an open meeting would have a detrimental effect on the position of the city in negotiations with a third person. [Tex. Govt. Code §551.073]
4. deliberating the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee unless the officer or employee who is the subject of the deliberation or hearing requests a public hearing. [Tex. Govt. Code §551.074]
5. deliberating the deployment, or specific occasions for implementation, of security personnel or devices. [Tex. Govt. Code §551.076]
6. discussing or deliberating commercial or financial information that the city has received from a business prospect that the city seeks to have locate, stay or expand in or near the city and with which the city is conducting economic development negotiations; or deliberating the offer of a financial or other incentive to a business prospect. [Tex Govt. Code §551.087]
7. deliberating security assessments or deployments relating to information resources technology, network security information, or the deployment or specific occasions for implementations of security personnel, critical infrastructure, or security devices. [Tex Govt. Code §551.089]

MINUTES OF THE CITY COUNCIL COMMITTEE
TUESDAY, NOVEMBER 8, 2022

EXHIBIT B

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

NOVEMBER 8, 2022

Item A: Approval of October 17, 2022 Transportation and Infrastructure Committee Meeting Minutes

Councilmember Schultz moved to adopt the minutes as presented.

Motion seconded by Councilmember Willis and unanimously adopted. (Moreno, Mendelsohn absent when vote taken)

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

NOVEMBER 8, 2022

BRIEFING ITEMS

Item B: Long Range Water Supply Plan Update

The following individual briefed the committee on the item:

- Terry Lowery, Director, Dallas Water Utilities

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

NOVEMBER 8, 2022

BRIEFING ITEMS

Item C: Alley Cleanup and Trail Conversion Program Update

The following individuals briefed the committee on the item:

- Ali Hatefi, Director, Department of Public Works;
- Jacob McCarroll, PBW Performance Management Program Administrator, Department of Public Works;
- Robert Perez, Assistant City Manager, City Manager's Office; and
- Christopher Christian, Director, Code Compliance Department

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

NOVEMBER 8, 2022

BRIEFINGS BY MEMORANDUMS

Item D: Monthly Update of Public Works Program Performance - September 2022

Item E: Amendments to the Dallas Fort Worth International Airport Code of Rules & Regulations

The committee discussed the items.

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

NOVEMBER 8, 2022

FORECAST

Item F: Committee Forecast

The committee discussed the item.

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

NOVEMBER 8, 2022

UPCOMING AGENDA ITEMS

- Item G: **Aviation:** Authorize a construction services contract to provide construction services for the Elevator Upgrades Phase II Project at the Dallas Airport System with K & M Elevator, LLC, lowest responsible bidder of five - Not to exceed \$1,215,000.00 - Financing: Aviation Fund
- Item H: **Public Works:** An ordinance granting a revocable license to Federales Deep Ellum, LLC, for the use of approximately two square feet of aerial space to install, occupy and maintain an illuminated premise blade sign over a portion of Commerce Street right-of-way located near its intersection with Malcolm X Boulevard - Revenue: General Fund \$1,000.00 annually, plus the \$20.00 ordinance publication fee
- Item I: **Public Works:** Authorize the ratification of a resolution for the construction services contract for emergency bridge repairs on State Highway 356 Bridge, TxDOT Bridge No. 18-057-0092-07-165 with Gibson & Associates, Inc., lowest responsible bidder of two - Not to exceed \$334,250.00 -Financing: Street and Alley Improvement Fund
- Item J: **Public Works:** Authorize the ratification of a resolution for the construction services contract for an emergency contract to repair the pavement and its supporting sloped embankment of the 1300 block of North Cockrell Hill Road - Camino Construction, L.P., lowest responsible bidder of six - Not to exceed \$1,211,088.00 - Financing: Street and Alley Improvement Fund (\$605,544.00) and Wastewater Capital Improvement G Fund (\$605,544.00)
- Item K: **Public Works:** Authorize a construction services contract for the construction of Package B for Street Reconstruction Group 17-10004 and Alley Reconstruction Group 17-10001 (list attached to the Agenda Information Sheet) - Jeske Construction Co., lowest responsible bidder of two - Not to exceed \$1,836,990.00 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Funds) (\$1,604,655.00), Water Capital Improvement (F) Fund (\$80,370.00), Water Construction Fund (\$3,180.00), Wastewater Capital Improvement (G) Fund (\$145,145.00), and Wastewater Construction Fund (\$3,640.00)
- Item L: **Dallas Water Utilities:** Authorize a professional services contract with Black & Veatch Corporation to provide engineering and consulting services for the City of Dallas Wastewater Facilities and Operations Strategic Plan - Not to exceed \$3,498,000.00 - Financing: Wastewater Construction Fund

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

UPCOMING AGENDA ITEMS

Page 2

- Item M: **Dallas Water Utilities:** Authorize a construction services contract for the installation and rehabilitation of water and wastewater mains, the replacement of water transmission valves, and the extension of water and wastewater mains to unserved areas at 45 locations (list attached to the Agenda Information Sheet) - SYB Construction Company, Inc., lowest responsible bidder of four - Not to exceed \$21,003,141.50 - Financing: Water (Drinking Water) - TWDB 2021 Fund (\$8,774,764.62), Water (Drinking Water) - TWDB 2022 Fund (\$4,844,808.38), Wastewater (Clean Water) - 2022 TWDB Fund (\$4,382,226.00), and Coronavirus State and Local Fiscal Recovery Fund (\$3,001,342.50)
- Item N: **Dallas Water Utilities:** Authorize Supplemental Agreement No. 1 to the professional services contract with Gresham Smith to provide additional engineering services for the Lower East Bank Interceptor - Not to exceed \$347,510.00, from \$2,180,474.50 to \$2,527,984.50 - Financing : Wastewater Capital Improvement F Fund
- Item O: **Dallas Water Utilities:** Authorize a professional services contract with HDR Engineering, Inc. to prepare the City's Long Range Water Supply Plan Study to the Year 2080 and beyond - Not to exceed \$2,275,563.00 - Financing: Water Construction Fund
- Item P: **Bonds & Construction Management:** Authorize (1) an increase in appropriations in an amount not to exceed \$5,000,000.00 in the Building Inspection Fund; and (2) two-year construction services contracts, with two one-year renewal options, for job order contracting services at City facilities with METCO Engineering, Inc., Big Sky Construction CO., Inc., Brown & Root Industrial Services, LLC, Gilbert May, Inc. dba Phillips/May Corporation, RS Commercial Construction, LLC, and Nouveau Technology Services, L.P., most advantageous proposers of eleven - Not to exceed \$10,000,000.00 - Financing: Facilities (H) Fund (2017 General Obligation Bond Fund) (\$3,000,000.00), Homeless Assistance (J) Fund (2017 General Obligation Bond Fund) (\$2,000,000.00), and Building Inspection Fund (\$5,000,000.00) (subject to annual appropriations)
- Item Q: **Transportation:** A public hearing to receive comments to amend the City of Dallas Central Business District Streets and Vehicular Circulation Plan to change the right-of-way and pavement width on Park Avenue between Young Street and Marilla Street from 50 feet of right-of-way and 25 feet of pavement to 48 feet of right-of-way and 26 feet of pavement; and, at the close of the hearing, authorize an ordinance implementing the change - Financing: No cost consideration to the City

The committee discussed the items.

MINUTES OF THE CITY COUNCIL COMMITTEE
TUESDAY, NOVEMBER 8, 2022

EXHIBIT C



City of Dallas

Long Range Water Supply Plan Update

**Transportation and
Infrastructure
November 8, 2022**

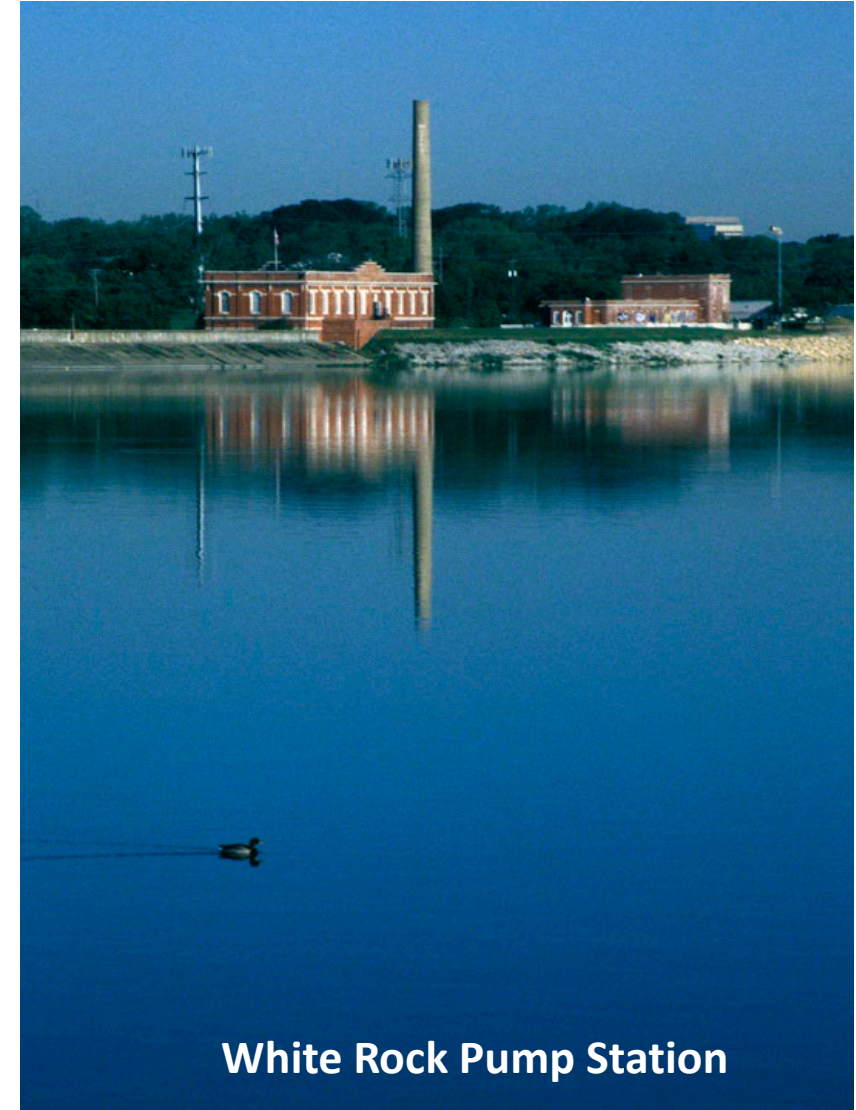
Terry S. Lowery, Director
Dallas Water Utilities
City of Dallas

Purpose



This briefing provides:

- Current and projected Water Supply Conditions
- Introduction to Water Planning
- Statewide Water Plan
- Dallas' 2014 Long Range Water Supply Plan
- Dallas' Long Range Water Supply Plan Update
- Summary



White Rock Pump Station





Current Water Supply Conditions

“If you don't like our weather just wait a minute!”

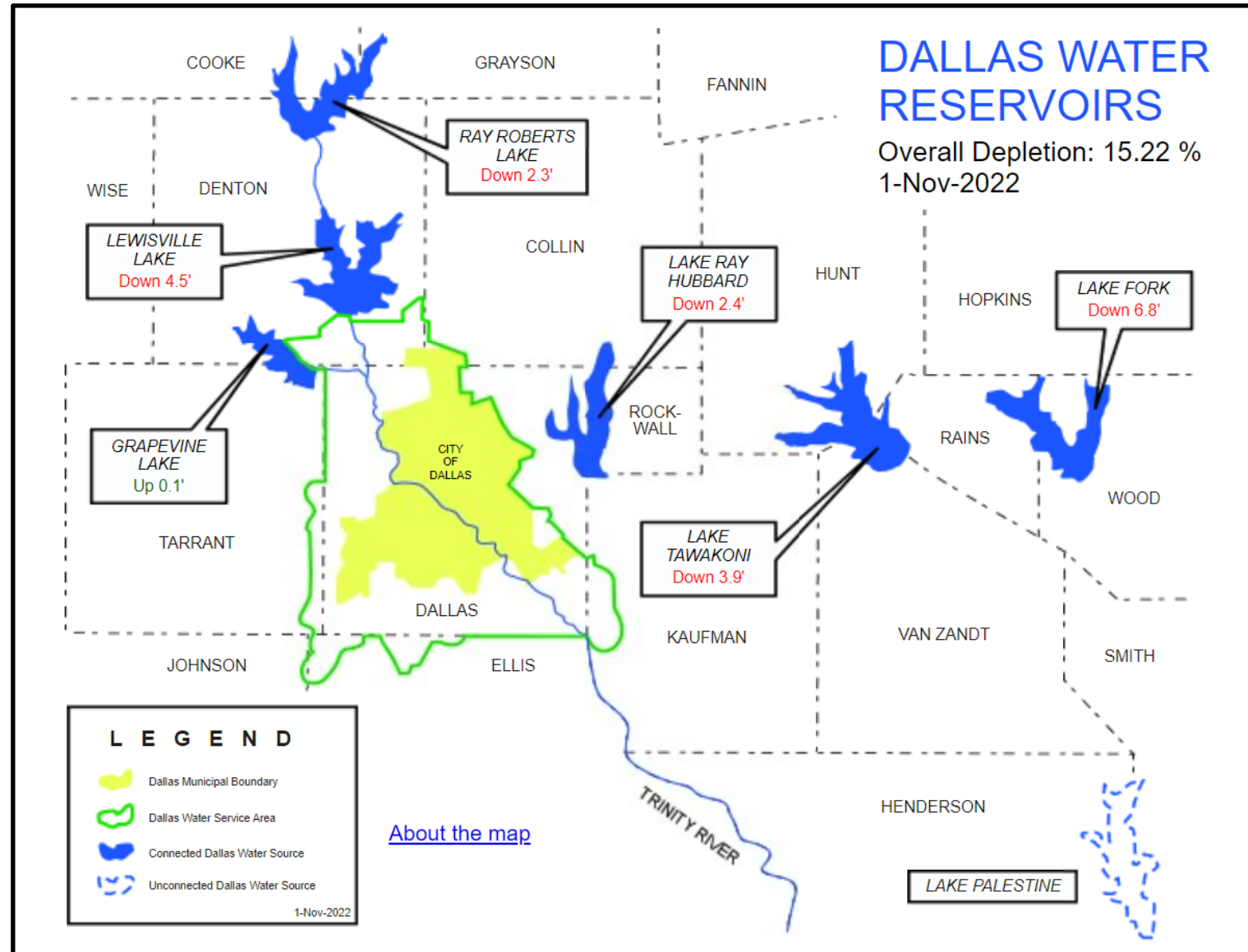
Mark Twain



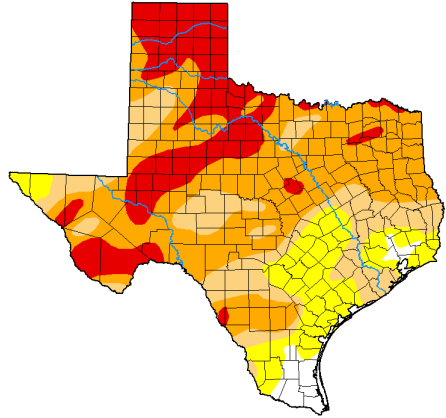
Current Status of Water Supplies



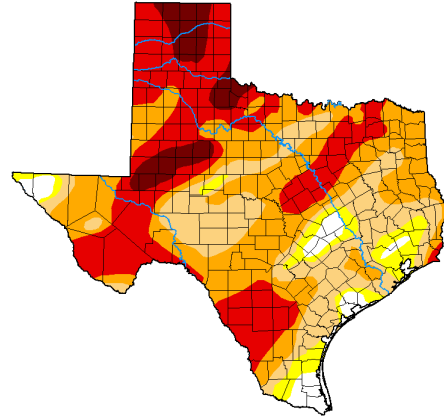
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(84.78% Full)**



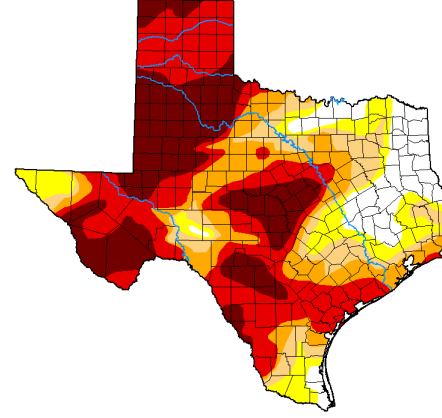
Drought Monitor



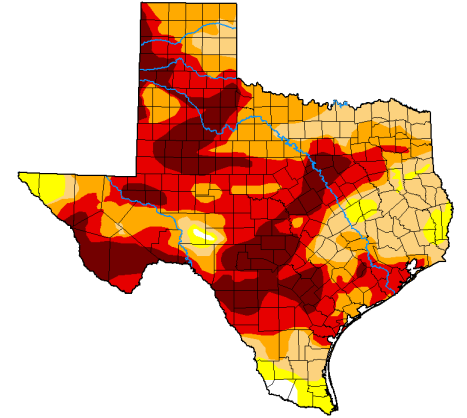
January 11, 2022



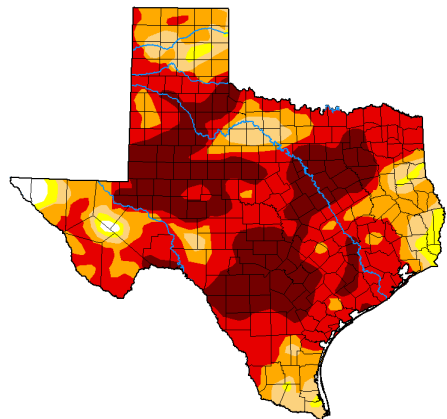
March 8, 2022



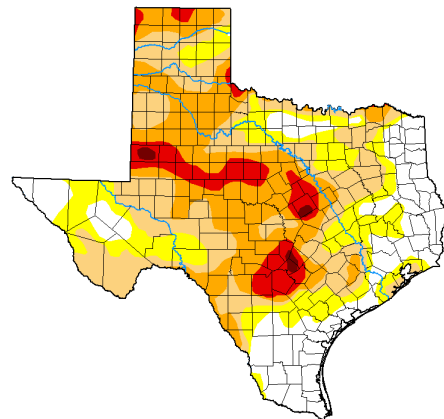
May 10, 2022



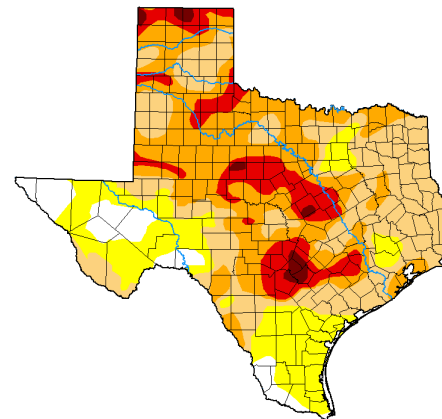
July 12, 2022



August 9, 2022



September 13, 2022



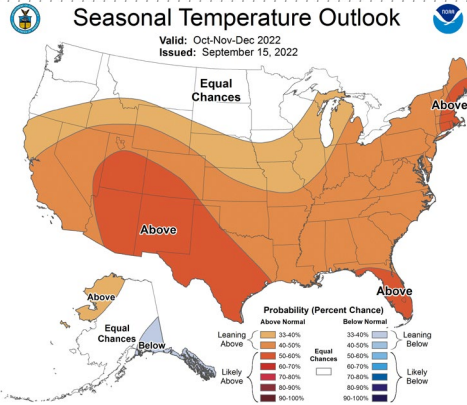
October 27, 2022

Intensity:

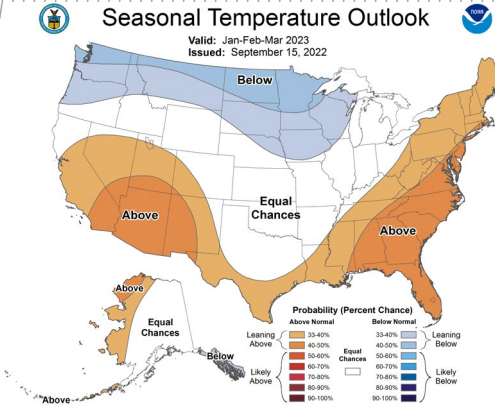
- None
- D0 Abnormally Dry
- D1 Moderate Drought
- D2 Severe Drought
- D3 Extreme Drought
- D4 Exceptional Drought



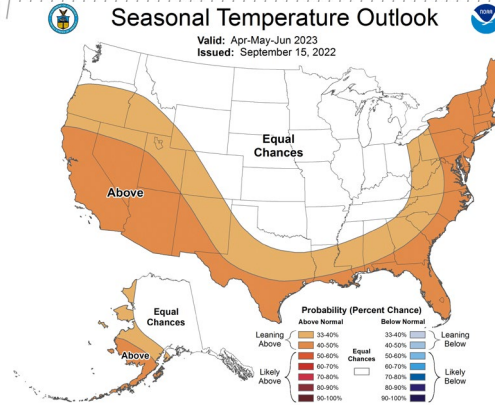
Temperature and Precipitation Forecast



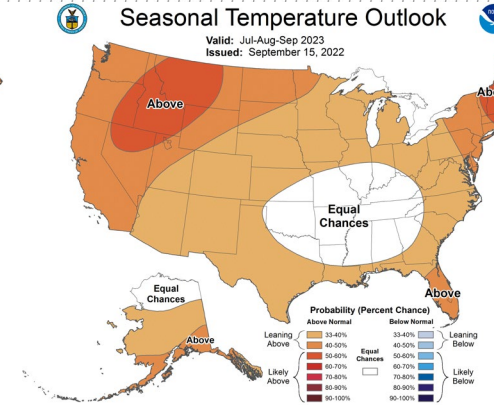
Oct - Nov - Dec



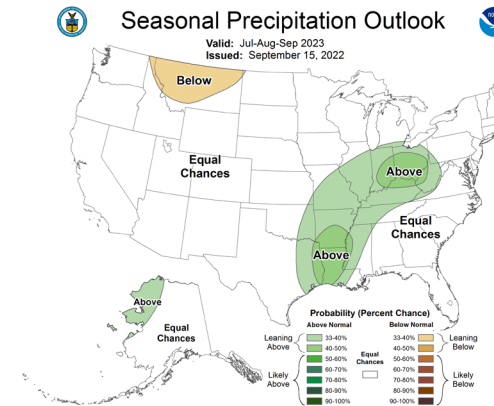
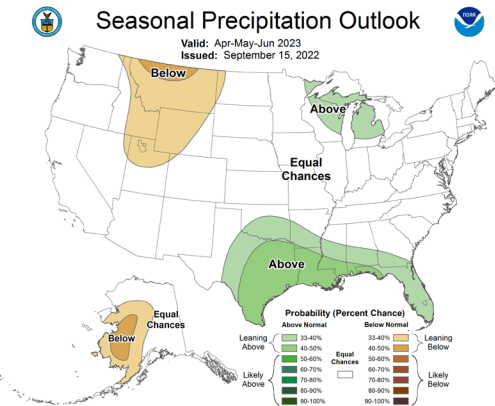
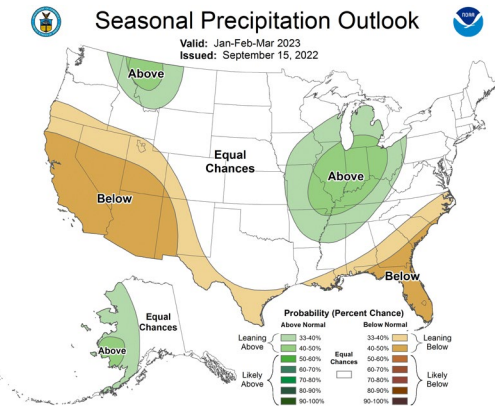
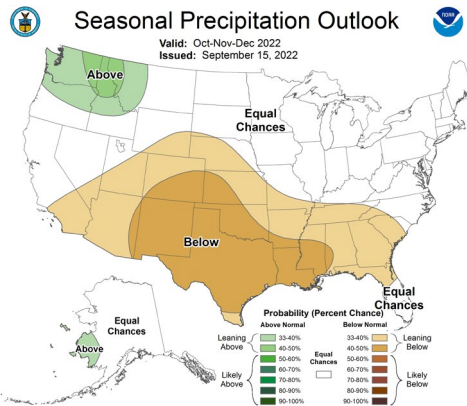
Jan - Feb - Mar



Apr - May - Jun



Jul - Aug - Sep

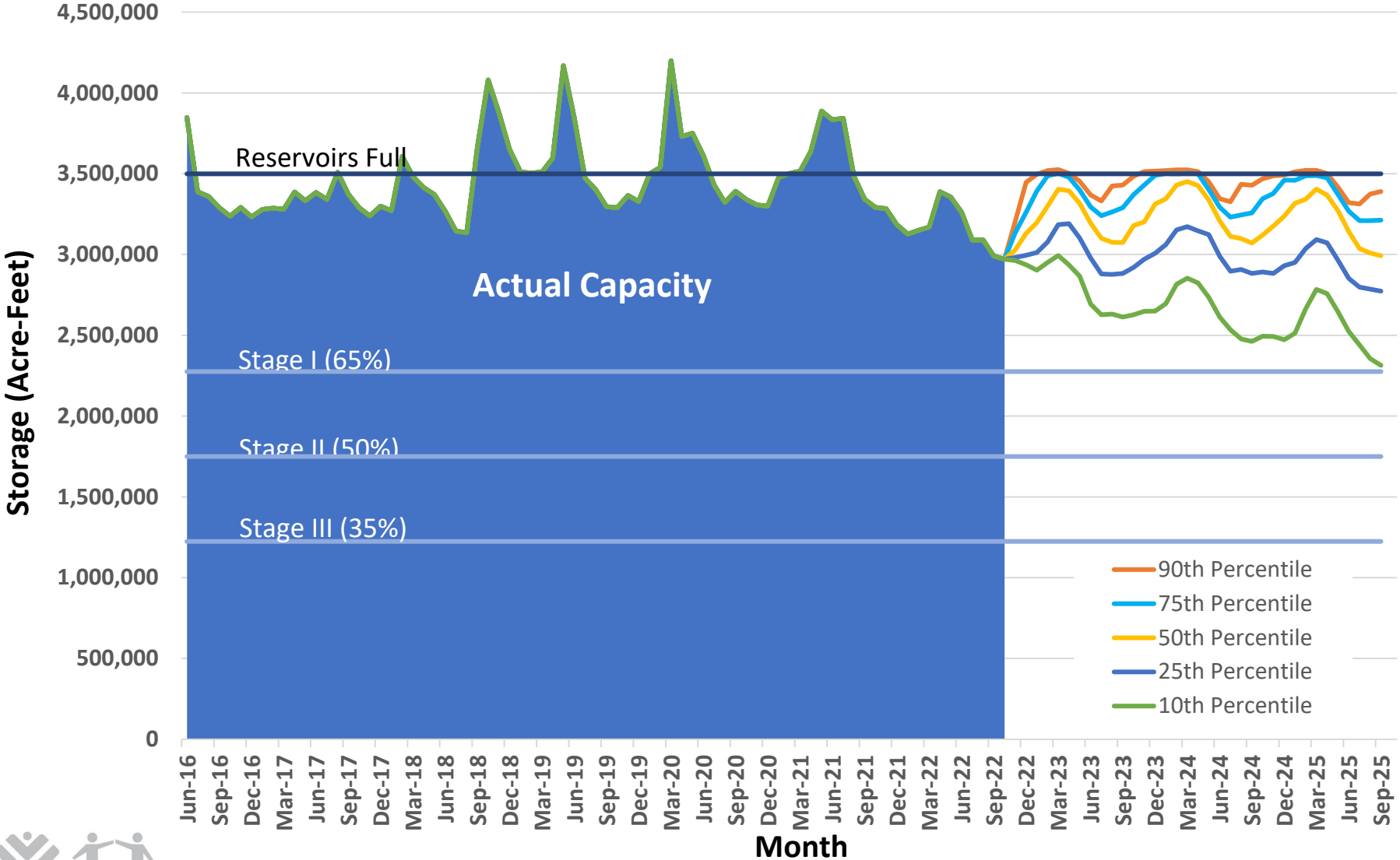


Temperature – Fall, above average; Winter and Spring average; and Summer above average temperature

Precipitation – Below average; Winter average; Spring above average; and Summer average precipitation



Water Supply Projections as of October 31, 2022





Introduction to Water Planning

“When the well is dry, we know the worth of water.”

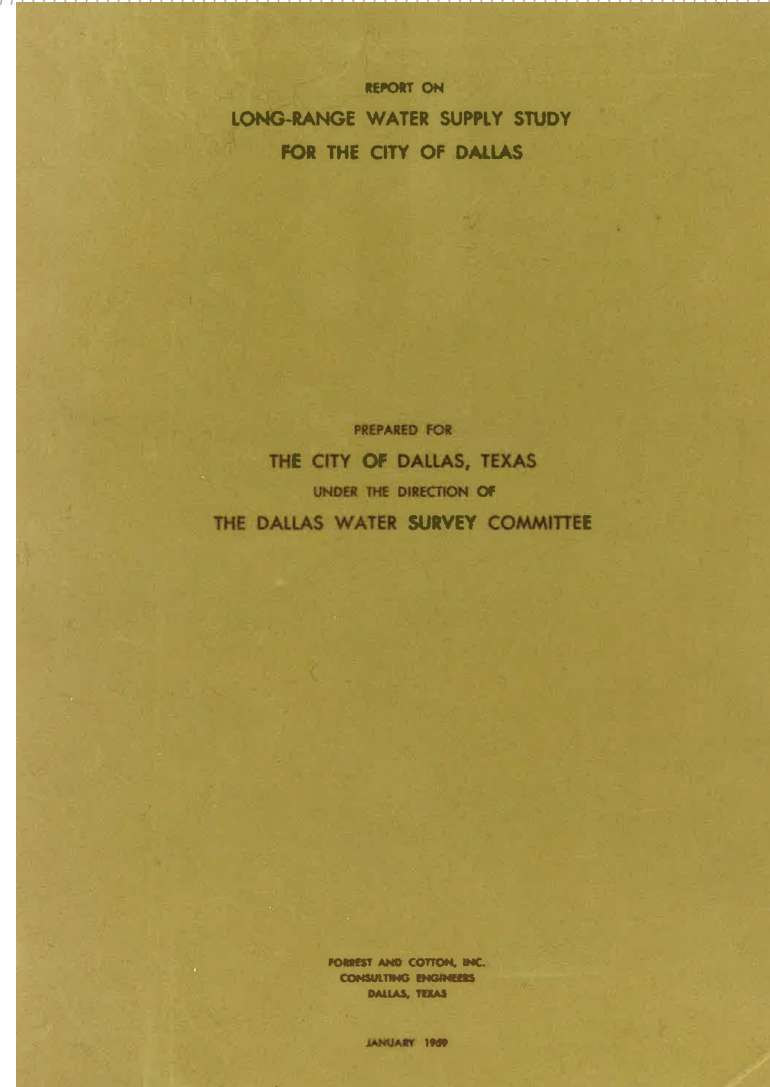
Benjamin Franklin, Poor Richard's Almanac, 1746



1950's Drought



City of Dallas Red River Pump Station, 1953-1957



Long Range Water Supply Plan 1959.



Long Range Water Supply Planning



- The current era of long range water supply planning was in response to the drought of the 1950's
- The 1959 Plan was updated in 1975, 1989, 2000, 2005, and 2014
- As a result of the City's planning, the following lakes were constructed and/or contracted for:
 - Grapevine Lake (1952)
 - Lake Tawakoni (1964)
 - Lake Ray Hubbard (1973)
 - Ray Roberts Lake (1989)
 - Lewisville Lake (1955)
 - Lake Palestine (1971)
 - Lake Fork (1980)
- Later studies encouraged aggressive water conservation and reuse, connecting existing reservoirs, and revising Dallas Water Utilities' service area
- A new update is scheduled to begin in November 2022



Forney Dam at Lake Ray Hubbard
Tainter Gates



Planning Guidelines



- **Dallas plans to have enough reservoir firm yield to meet water demands equivalent to the 1950s drought of record**
- Dallas' ranking for planned new water supply sources has been based on:
 - Costs – capital construction and power
 - Efficiency
 - Environmental impact
 - Likelihood for development
 - Treatability
- Water located closer to the City is generally less expensive
 - Lower infrastructure costs due to shorter pipelines
 - Lower pumping (energy) costs – a recurring, annual expense
- Working with other area water providers to achieve greater economies of scale and thus reduce costs



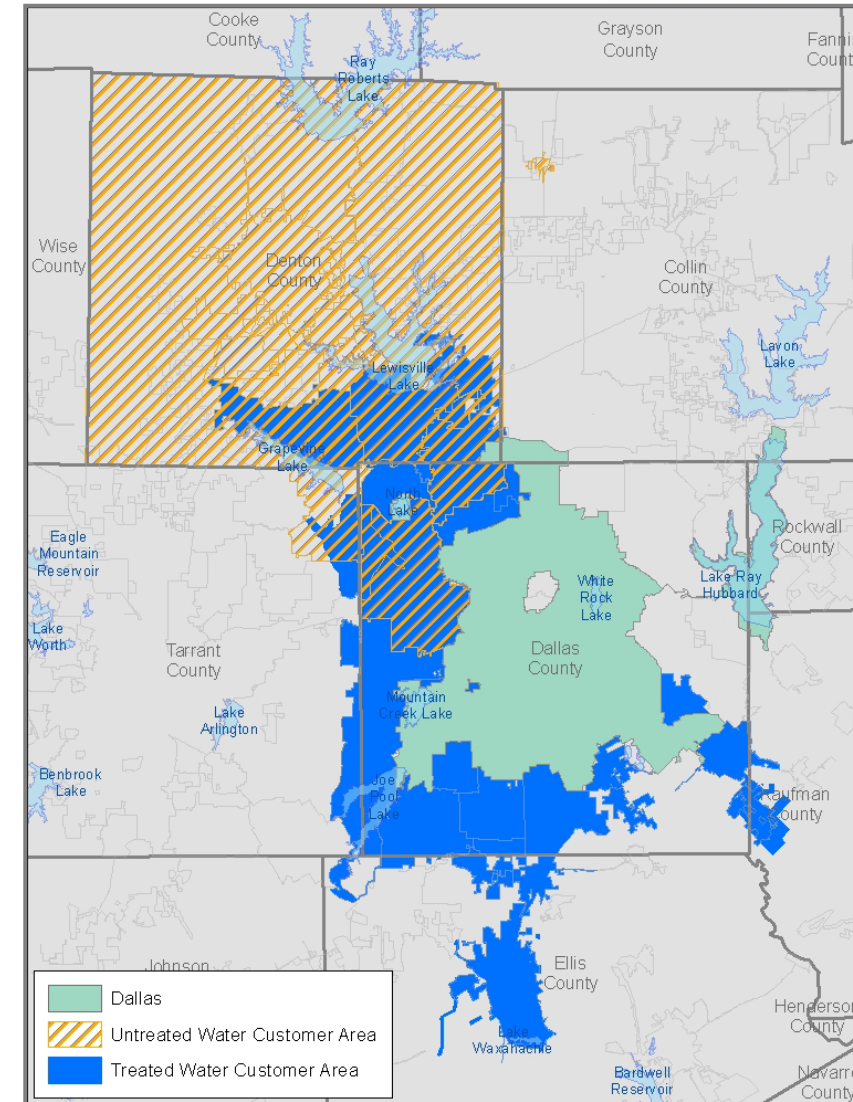
Installation of 108-inch pipe along IPL Section 17



Planning Area



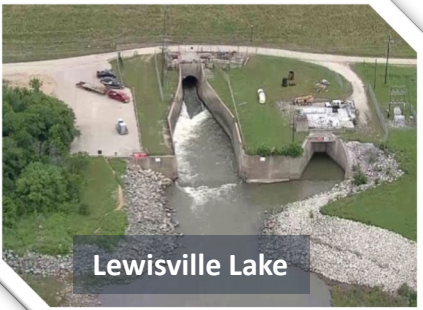
- Dallas' 1959 Plan recommended that Dallas supply water to surrounding cities
- Under the Texas Constitution and state law, all surface water is owned by the State of Texas
- The state has granted Dallas extensive water rights in return for its promise to serve a defined area approved by City Council and included in the state water plan
- Defined service area includes customer cities



Foundation of Water Supply Planning



Ray Roberts Lake



Lewisville Lake



Grapevine Lake

Existing Infrastructure must be:

**Maintained,
Operational,
and
Storing Water**

throughout the Planning Horizon



Lake Ray Hubbard



Lake Tawakoni



Lake Palestine



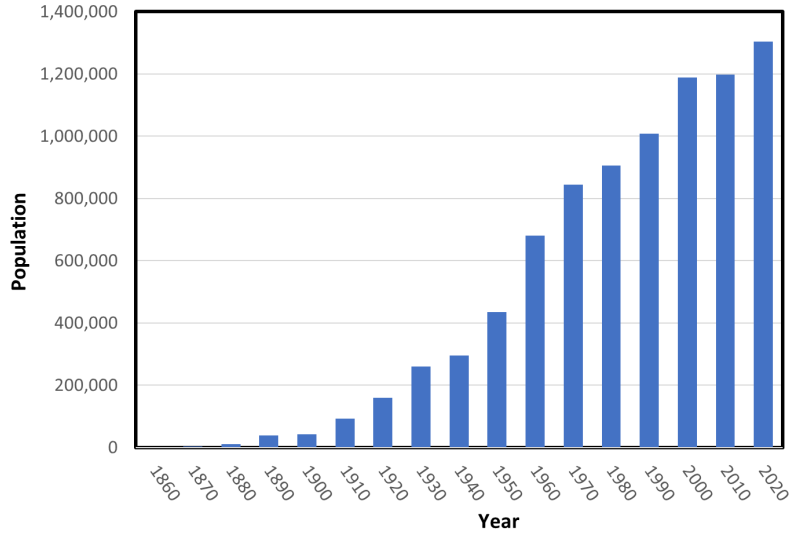
Lake Fork



Water Demand Development

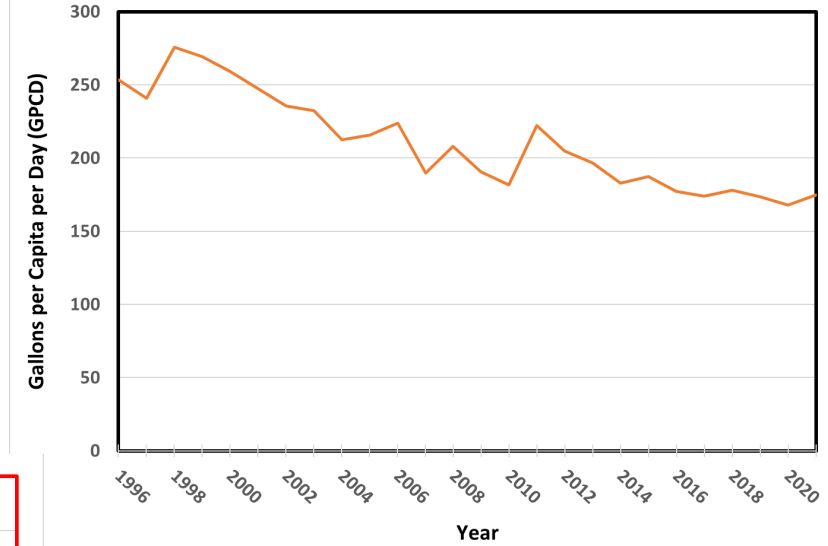


Population

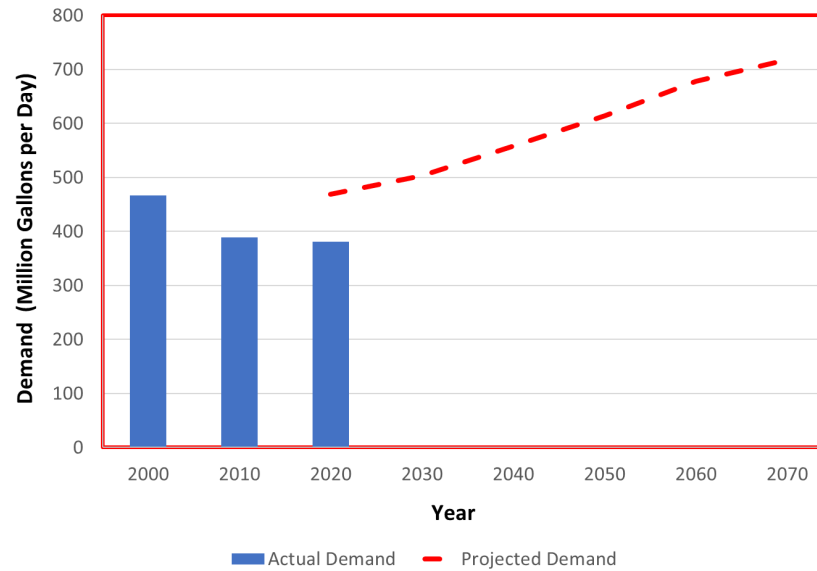


Population x GPCD = Demand

Gallons per Capita per Day (GPCD)



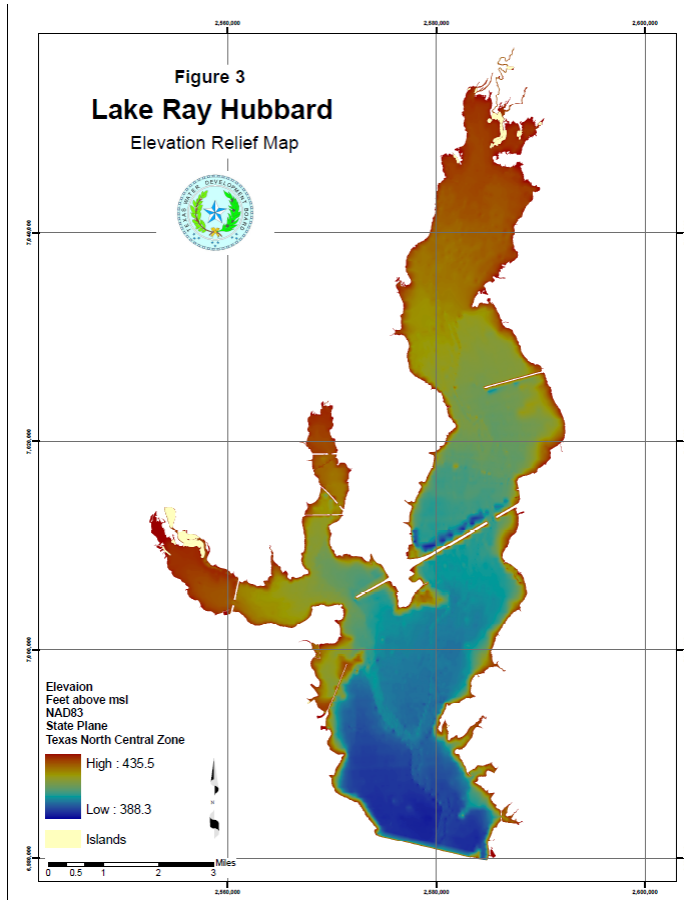
Demand



Effects on Existing Supplies

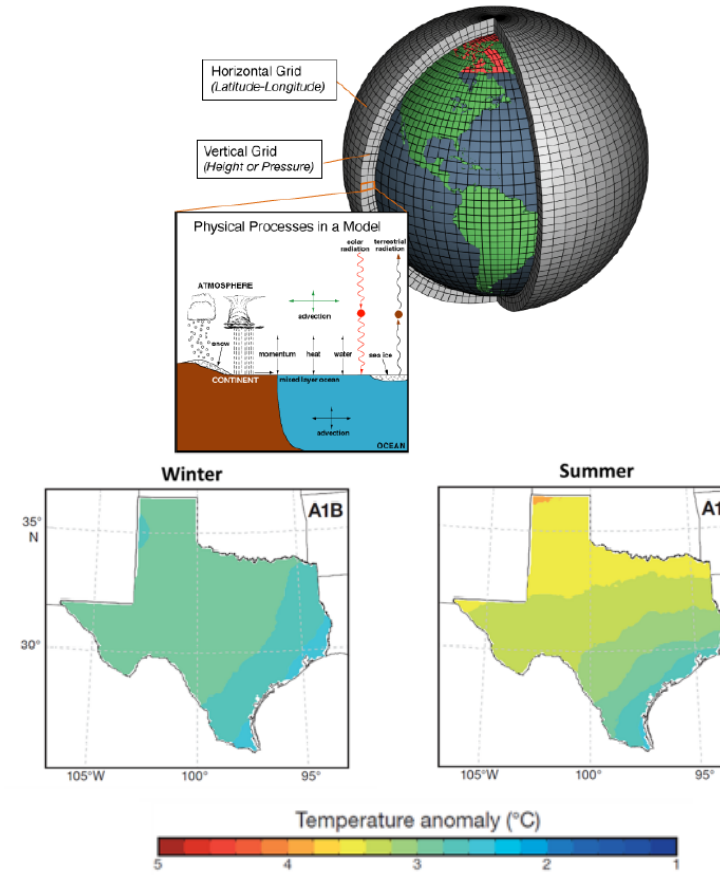


Sedimentation



Decreased Storage Volume

Climate Change



Increased Evaporation





Statewide Water Plan

“Water, not oil, is the life blood of Texas...”

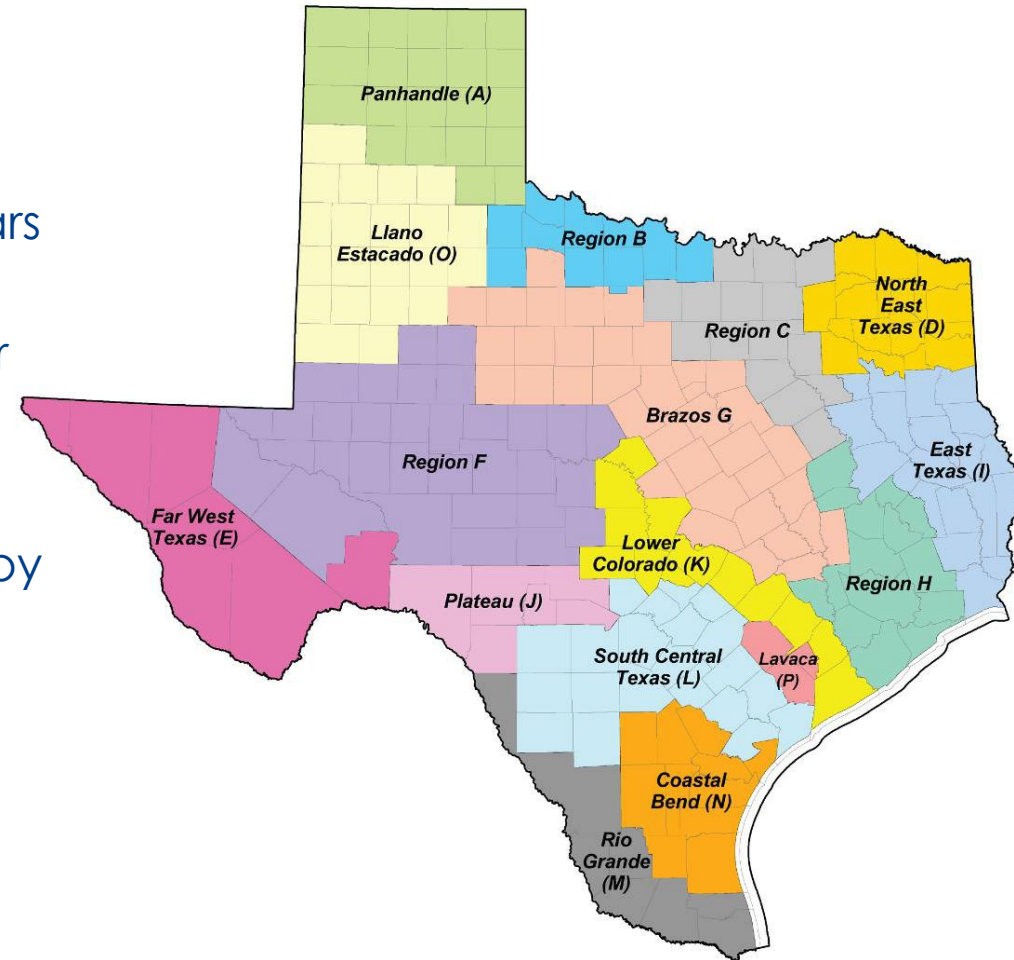
James A. Michener



State and Regional Water Planning



- The passage of Senate Bill 1 of the 75th Legislative Session in 1997 changed water supply planning throughout the State
 - Regional water planning groups established
 - Regional and State water plans required every five years
 - Local plans to be provided to the Regional Water Planning Group for consideration in the Regional Water Plan
- 6th State Planning Cycle
 - Local water management strategies due to Region C by January 2025
 - Region C Water Plan is due to Texas Water Development Board (TWDB) in November 2025
 - State Water Plan due to Governor and Legislature in 2027





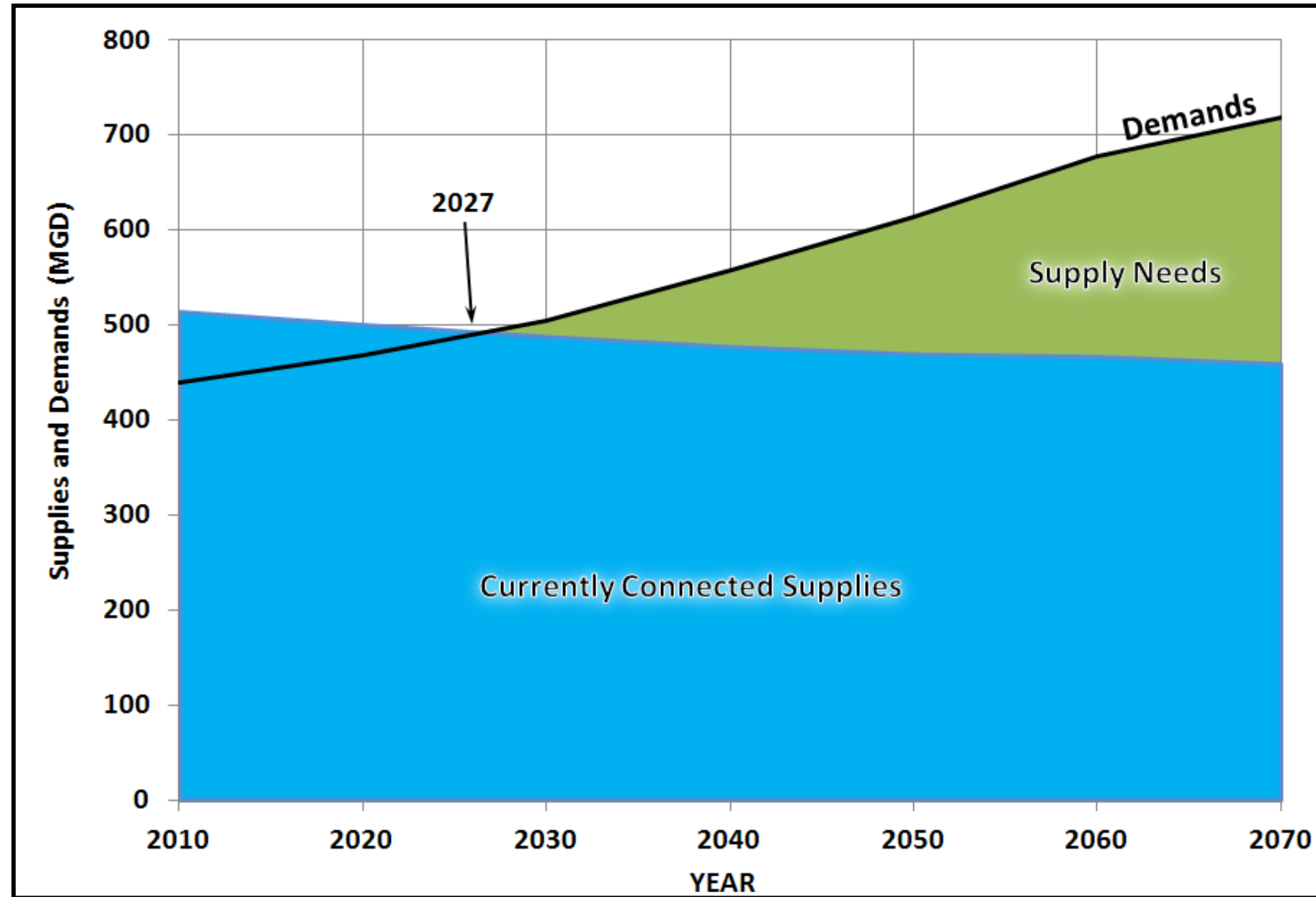
Dallas' 2014 Long Range Water Supply Plan

“Water is the driving force in nature.”

Leonardo da Vinci



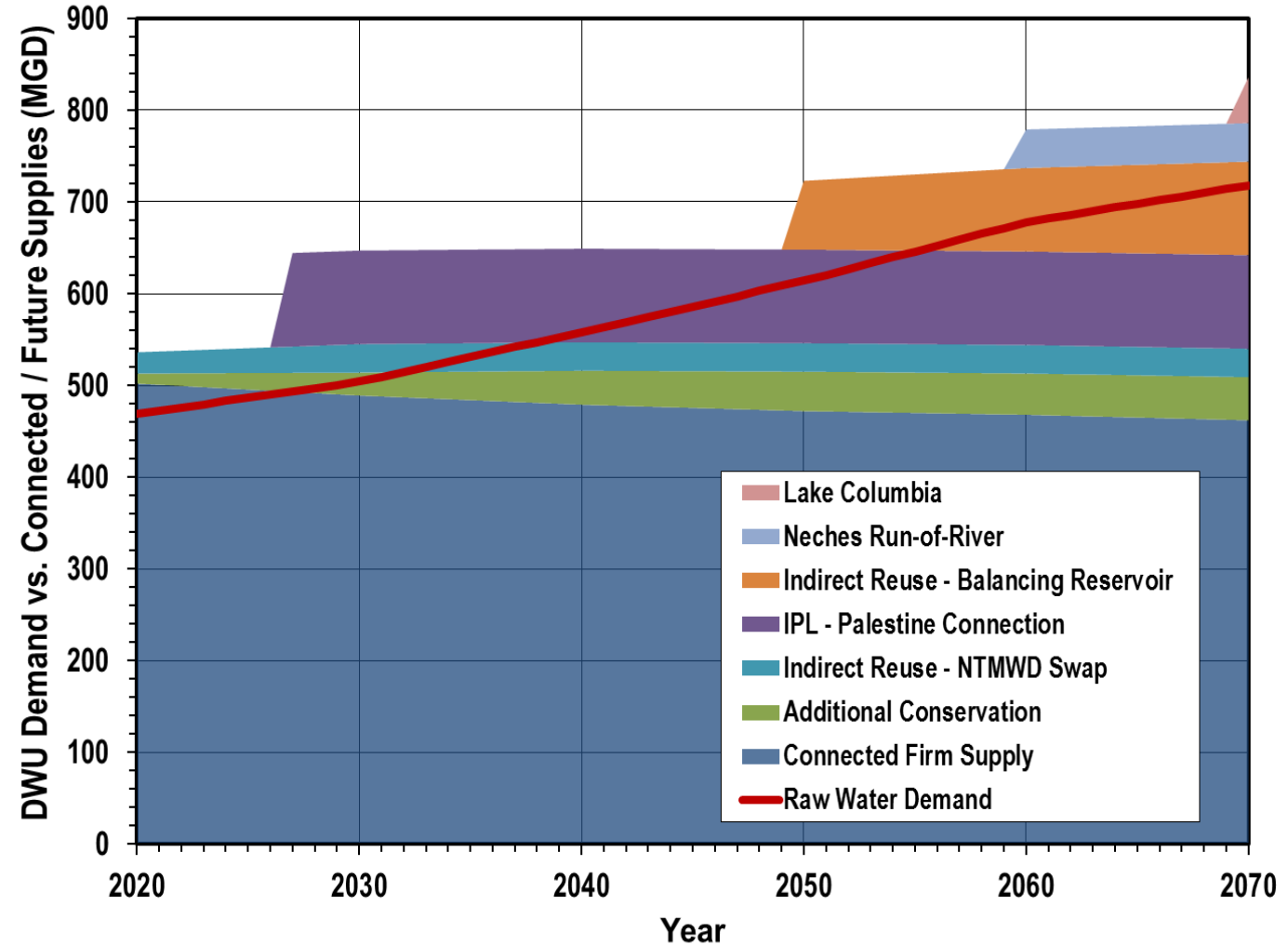
Supply vs. Demand



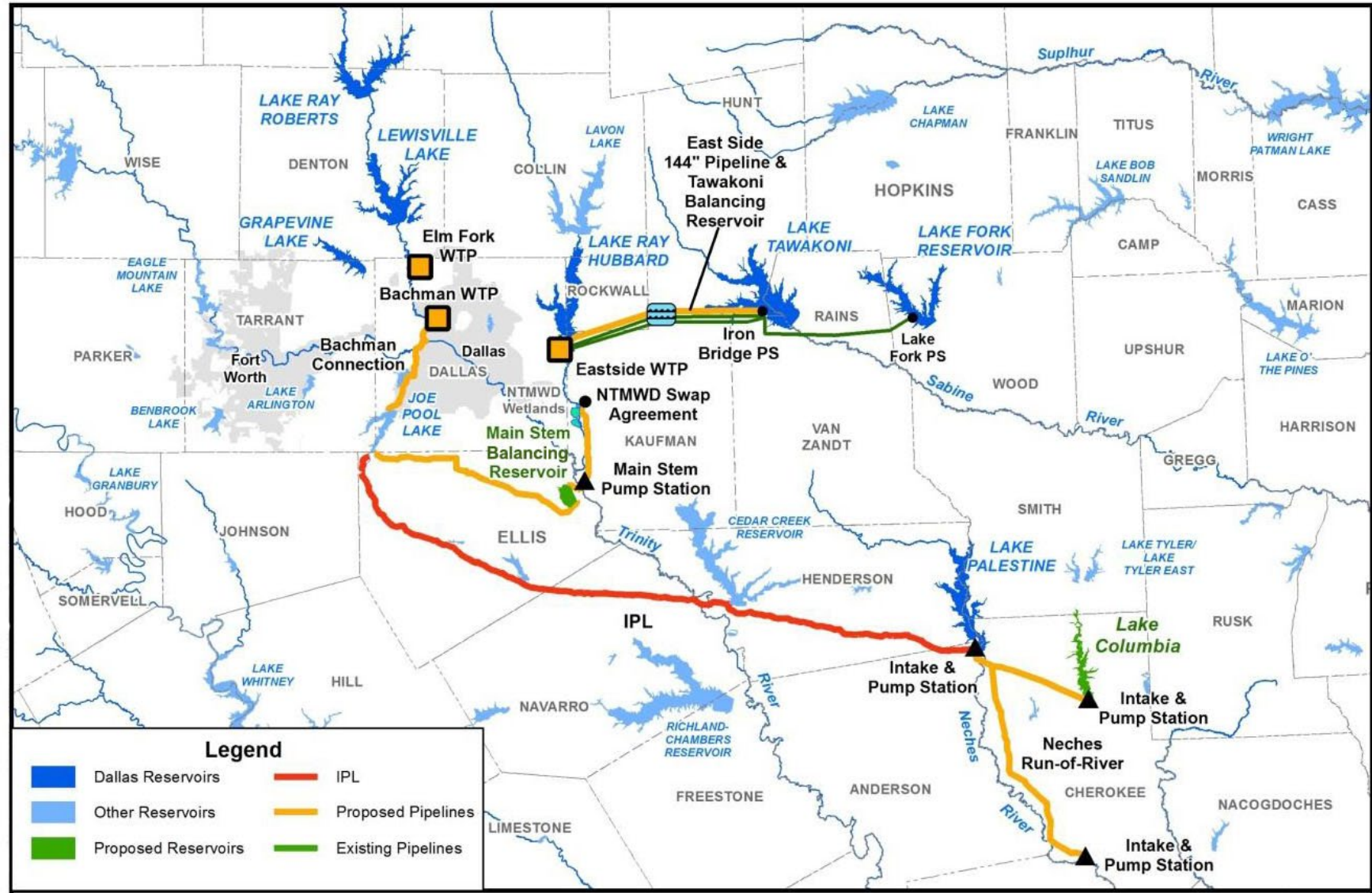
Recommended Strategy Implementation



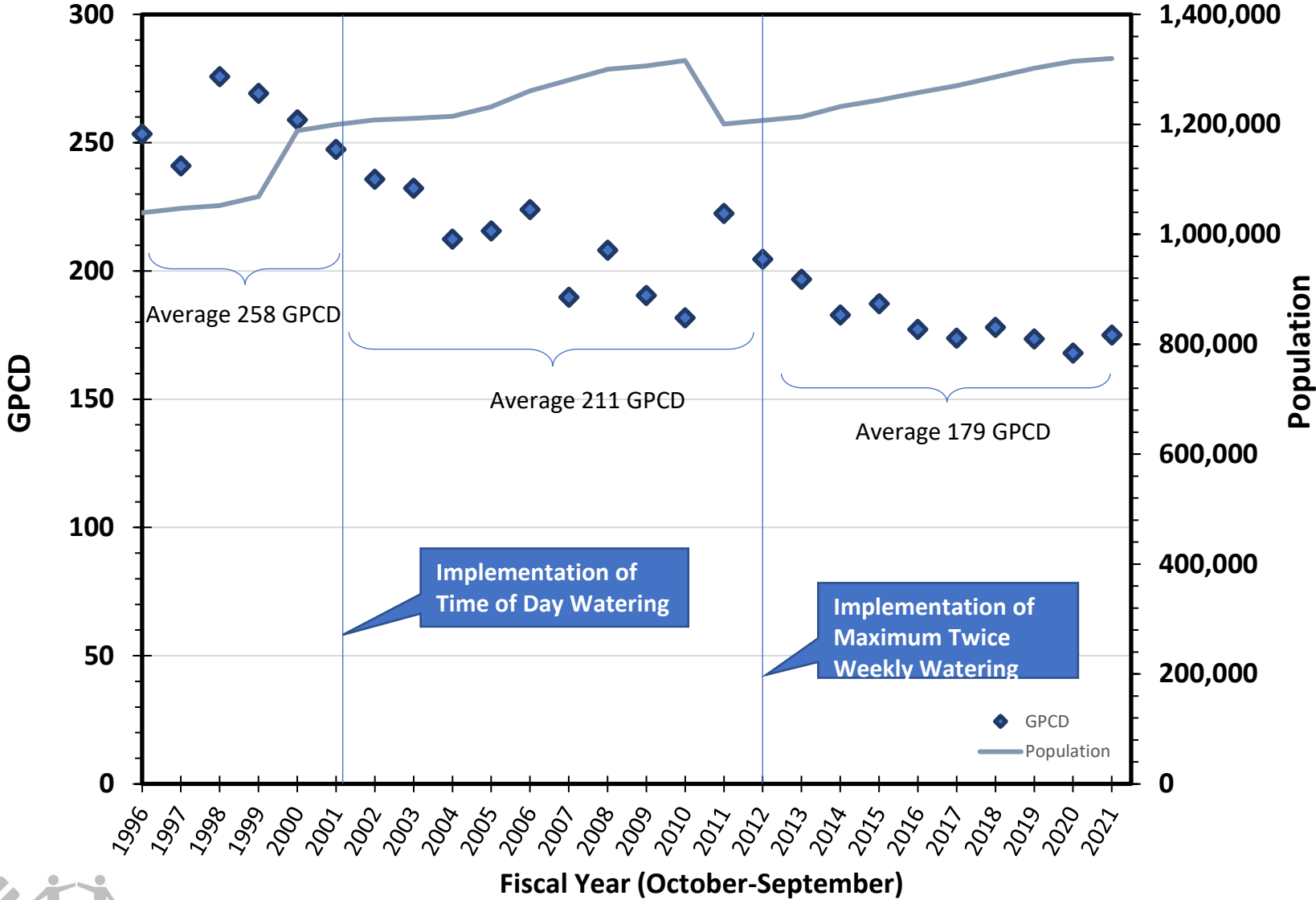
Adopted Water Management Strategies	Projected Supply (MGD)	Date
Additional Conservation	46.4	Ongoing
Indirect Reuse Implementation - Main Stem Pump Station – NTMWD Swap Agreement	31.1	2020
Connect Lake Palestine	102	2030
Indirect Reuse Implementation - Main Stem Balancing Reservoir	102	2050
Neches Run-of-River	42.2	2060
Lake Columbia	50.0	2070
Totals	373.7	



Recommended Water Strategies Map



Impacts of Water Conservation Program





Dallas Long Range Water Supply Plan Update

“No man ever steps in the same river twice, for it’s not the same river and he’s not the same man.”

Heraclitus

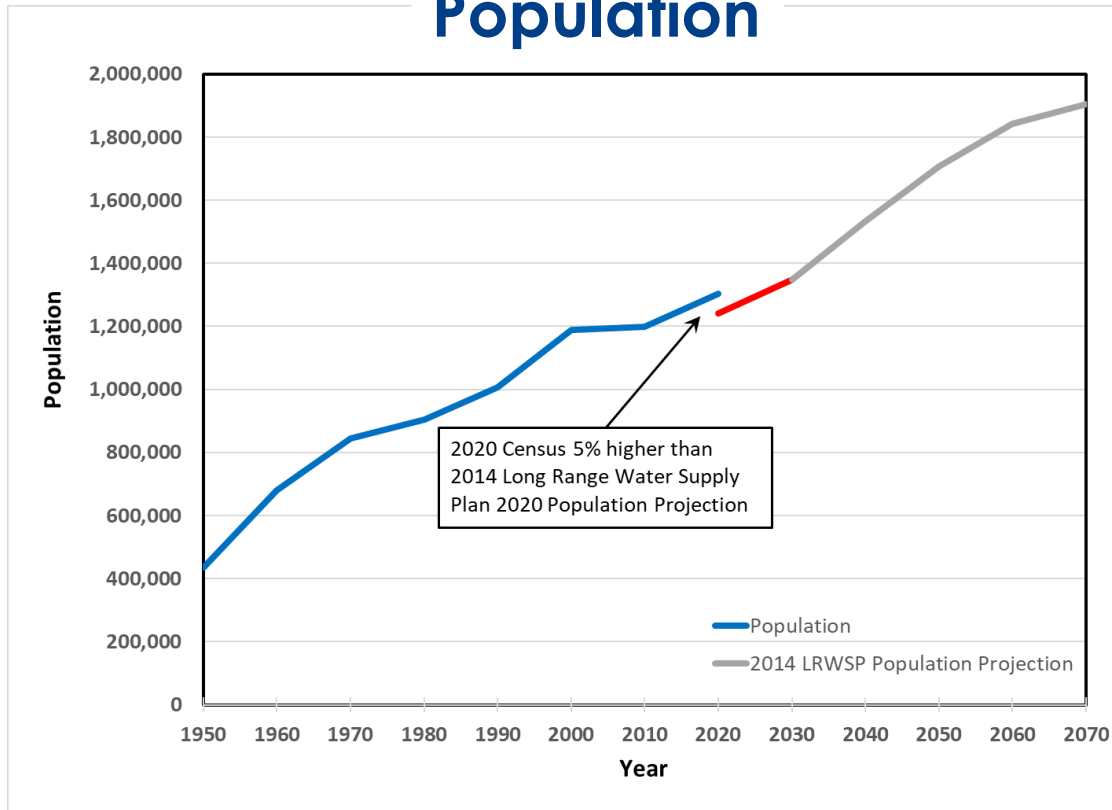


Long Range Water Supply Plan (LRWSP) Update

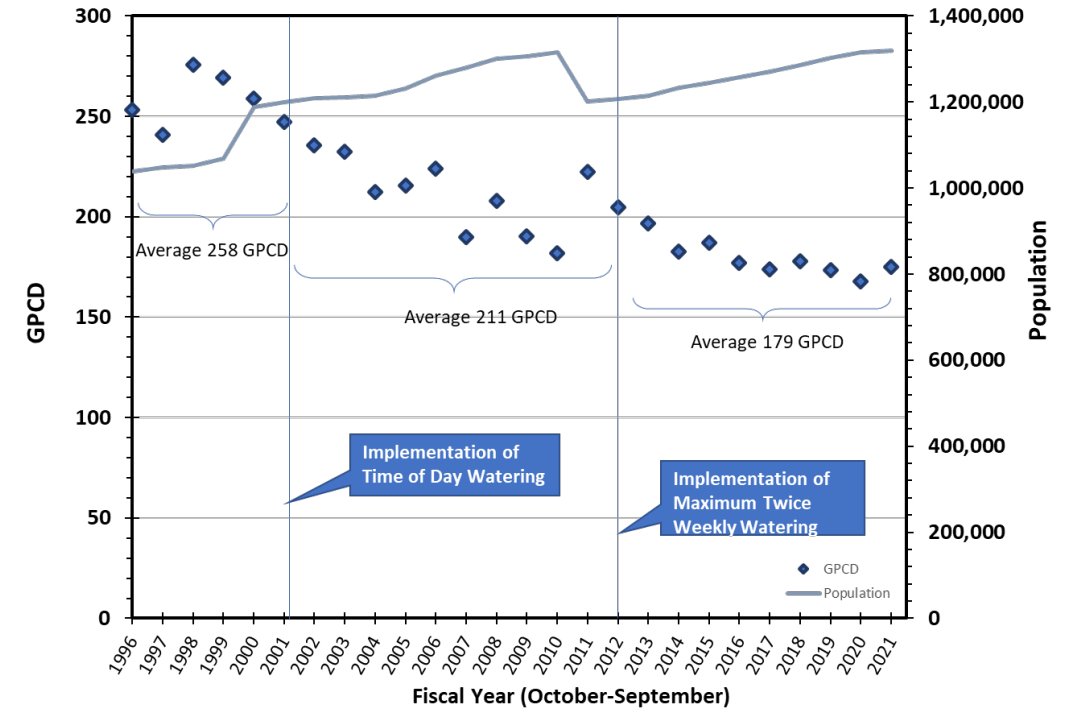


- Since the 2014 Update to the Long Range Water Supply Plan various 2014 planning assumptions have changed

Population



Water Conservation





Climate Change

- Review 2014 LRWSP climate change assumptions
- Evaluate climate change models
- Recommend three scenarios (high, medium, and low)
- Adjust reservoir inflows, precipitation, and evaporation in reservoir operations model



Equity

- Equity analysis of water management strategy sources, transmission and delivery areas
- Consider and report on:
 - Community needs
 - Historic and current lack of access and resources
 - Structural and institutional barriers
- Future measurable equity indicators for water supply



Summary

“Water is the lifeblood of our bodies, our economy, our nation and our well-being.”

Stephen Johnson.



Summary



- Dallas' current water supplies are approximately 16% depleted (84% full)
- Temperature and Precipitation outlooks
 - Temperature probability leaning to above average in the Fall and Summer 2023
 - Precipitation probability leaning to above average in Spring 2023
- Dallas' water management strategies due to Region C by January 2025
- Since the 2014 Update to the Long Range Water Supply Plan planning assumptions have changed
 - 2020 Census (5% increase in population above projected)
 - Water Conservation has reduced GPCD
- Long Range Water Supply Plan Update contract scheduled for November 9, 2022, City Council Agenda



Ray Roberts Lake 2004

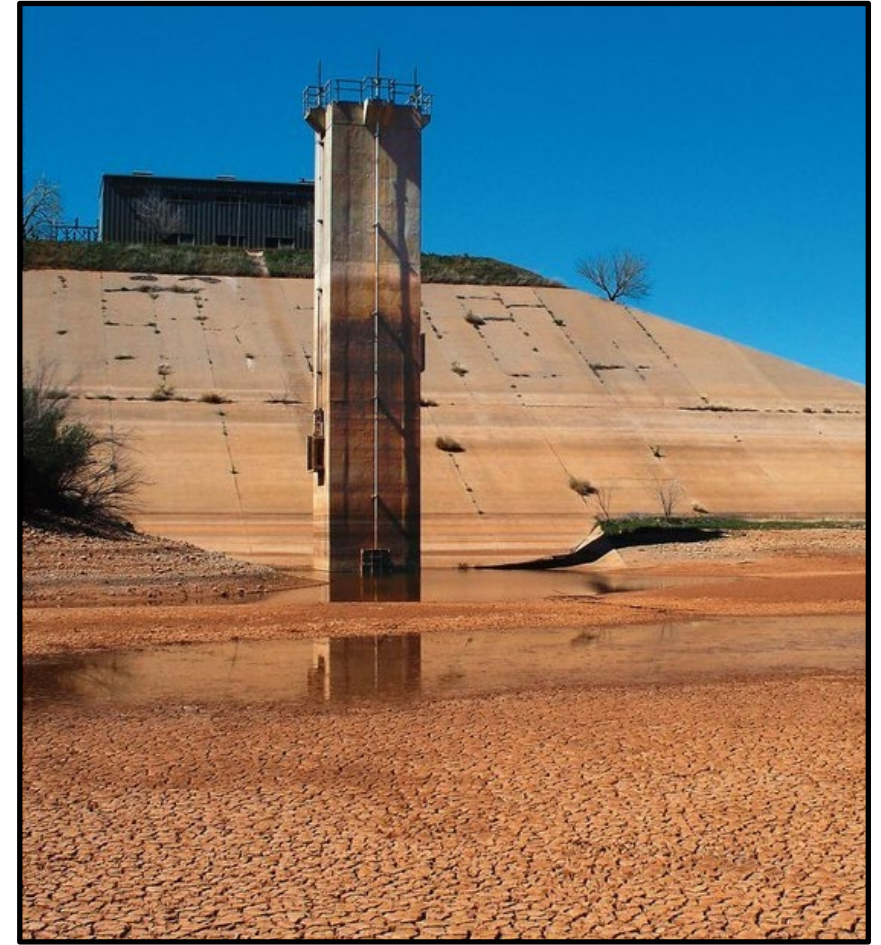




Grapevine Lake

“The future depends on what you do today.”

Mahatma Gandhi



E.V. Spenc Reservoir, 2010
Civil Engineering, January 2014, Vol 84, Issue 1



City of Dallas

Long Range Water Supply Plan Update

**Transportation and
Infrastructure
November 8, 2022**

Terry S. Lowery, Director
Dallas Water Utilities
City of Dallas



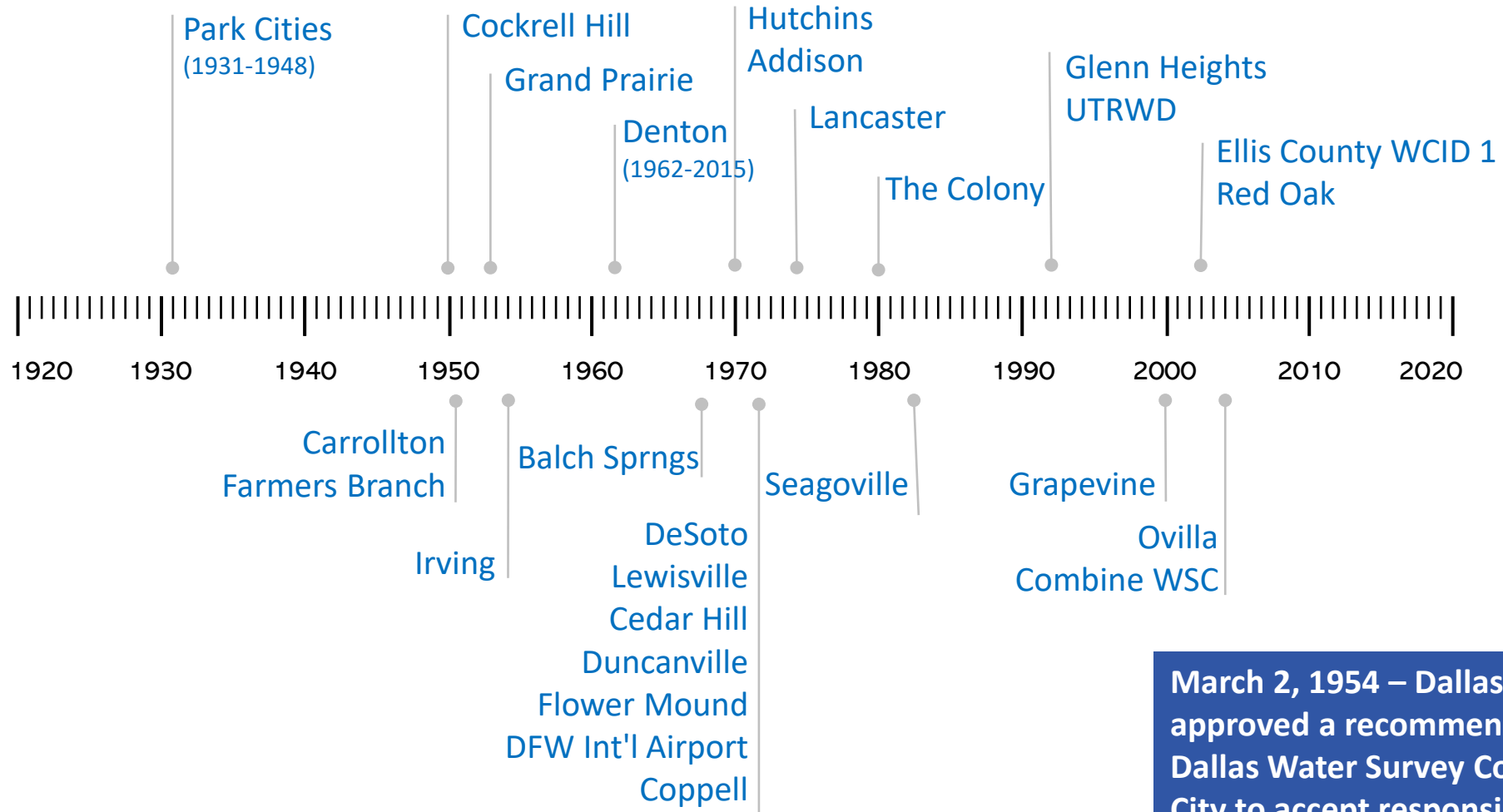
Appendix

“Water is the driving force of all nature”

Leonardo de Vinci



Wholesale Treated and Untreated Water Customers



March 2, 1954 – Dallas City Council approved a recommendation by the Dallas Water Survey Committee for the City to accept responsibility for providing water supplies to all of Dallas County



Customer Cities

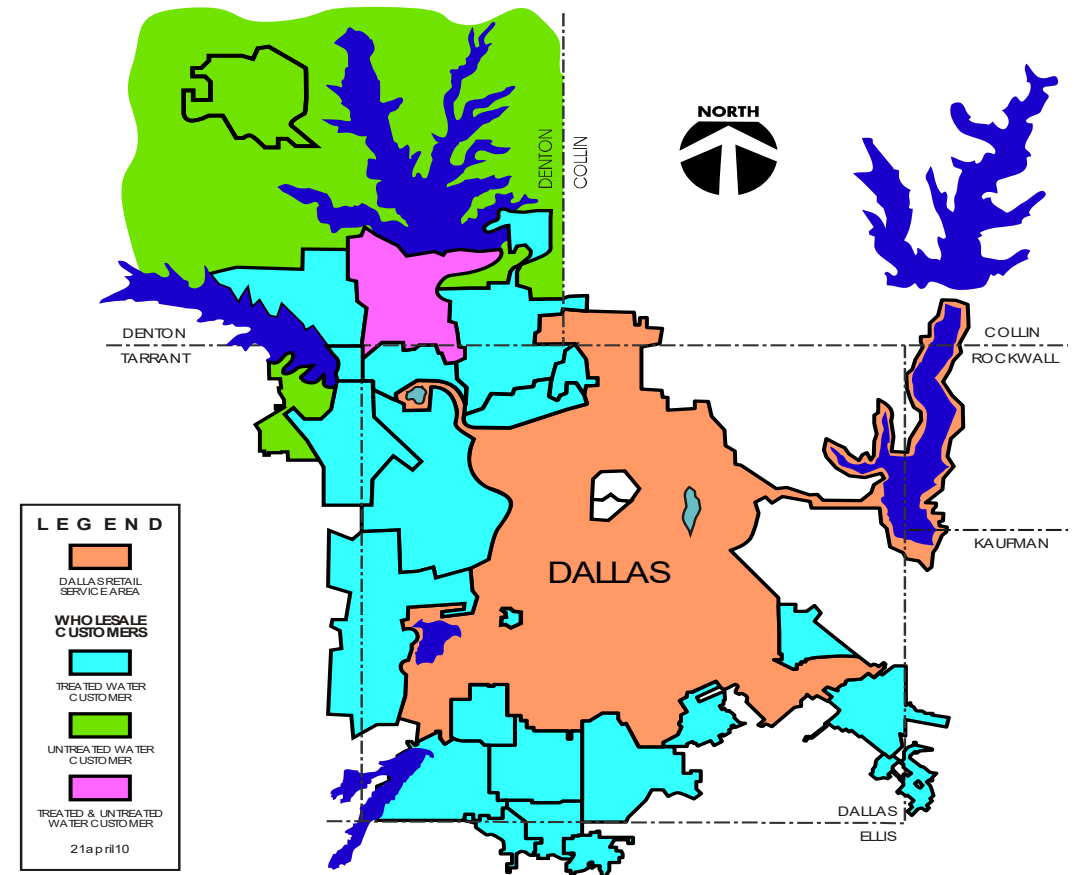


Treated Water Contracts

- Addison
- Balch Springs
- Carrollton
- Cedar Hill
- Cockrell Hill
- Combine WSC
- Coppell
- D/FW International Airport
- DeSoto
- Duncanville
- Ellis County WCID #1
- Farmers Branch
- Flower Mound
- Glenn Heights
- Grand Prairie
- Hutchins
- Irving
- Lancaster
- Lewisville
- Ovilla
- Red Oak
- Seagoville
- The Colony

Untreated Water Contracts

- Grapevine
- Lewisville
- Upper Trinity Regional Water District



Historic Implementation of LRWSP



Water Management Strategy	LRWSP	I	U	S	N	O
Iron Bridge Reservoir (Lake Tawakoni)	1959	X				
Forney Reservoir (Lake Ray Hubbard)	1959	X				
Aubrey Reservoir (Lake Ray Roberts)	1959 & 1975	X				
Enlarge Lake Lavon	1959					X
Roanoke Reservoir	1959				X	
Lake Cooper Pipeline	1975					X
Lake Palestine	1975	X				
Lake Fork	1968 State Water Plan	X				
Sulphur Bluff Reservoir (Marvin Nichols)	1975/2000			X		

I- Implemented

U- Underway

S – Study/Evaluation

N- No Longer Available

O- Implemented by Others



Historic Implementation of LRWSP (Continued)



Water Management Strategy	LRWSP	I	U	S	N	O
Tennessee Colony Reservoir	1975					
Lake Mineola	1975					
Connect Lake Fork	1989	X				
Connect Lake Palestine	1989/2000/2005/2014		X	X		
Reuse	1989/2000/2005/2014	X	X	X		
Conservation	2000/2005/2014	X	X	X		
Wright Patman	2005			X		
Lake Fastrill	2005				X	
Main Stem Balancing Reservoir	2014			X		
Neches River Run-of-River	2014					
Lake Columbia	2014					

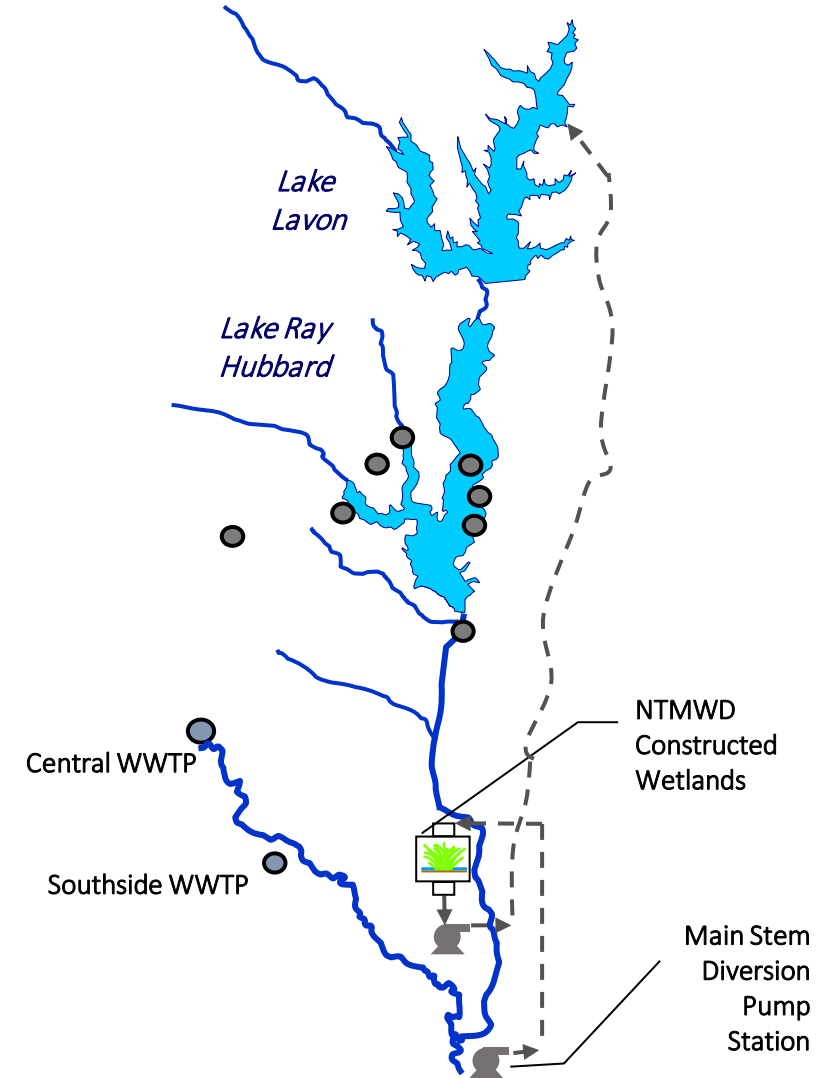
I- Implemented U- Underway S – Study/Evaluation N- No Longer Available O- Implemented by Others



Indirect Reuse Agreement



- Partner - North Texas Municipal Water District
- “Swap” Agreement December 2008
- Exchange treated effluent
- NTMWD’s Permitted Return flows into Lake Ray Hubbard and Lewisville Lake for an equal amount of Dallas Central and Southside WWTP return flows into the Trinity River
- Estimated Yield ~30 MGD



Integrated Pipeline (IPL) Project



- Partner - Tarrant Regional Water District
- 350 MGD Total System Capacity –
 - 150 Dallas
 - 200 TRWD
- 149.5 miles of 108, 96, and 84 inch pipe
- Three lake pump stations
- Three booster pump stations
- One 450 million gallon balancing reservoir
- Three redundant IPL interconnect facilities



Midlothian Balancing Reservoir



Joint Booster Pump Station 3 (JB3)



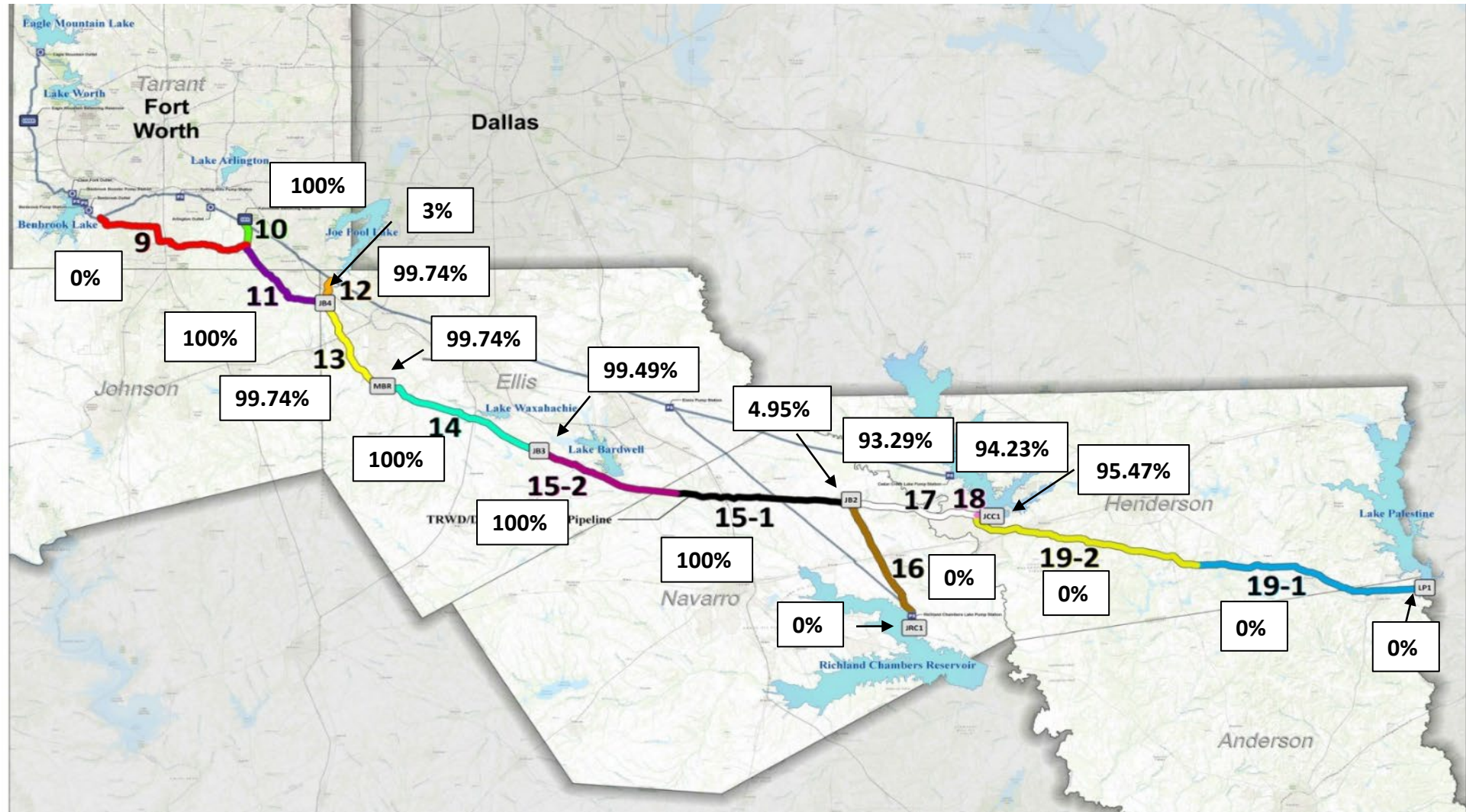
Kennedale Balancing Reservoir Pressure Control Station



Installation of 108-inch pipe along Section 17



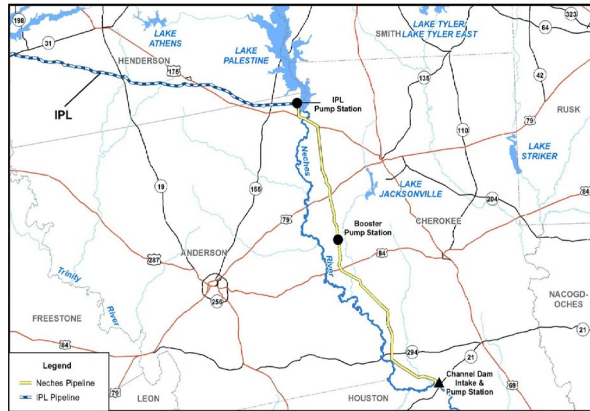
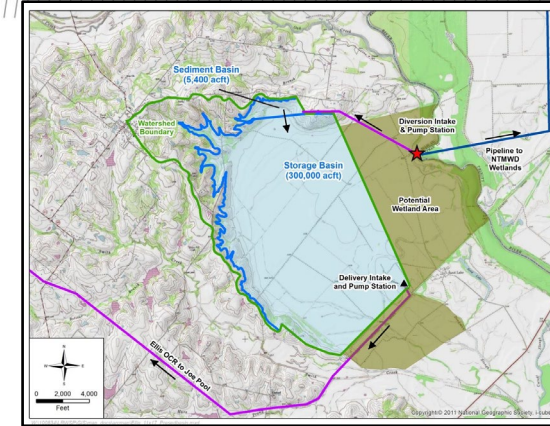
IPL Progress



Future Projects

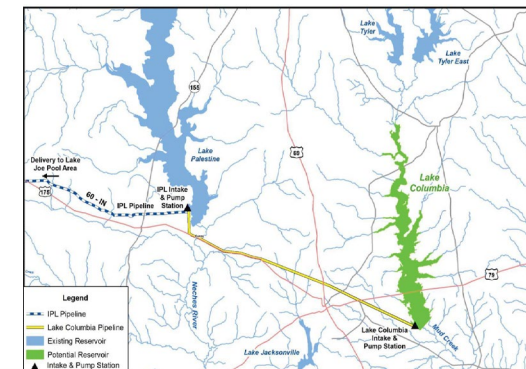


- Main Stem Balancing Reservoir (2050)
 - Develop scope of work for preliminary engineering, geotechnical evaluation and land acquisition
 - Evaluate financing alternatives



- Neches Run-of-River (2060)
 - Develop agreement with Upper Neches River Municipal Water Authority
 - Assist with water rights permitting

- Lake Columbia (2070)
 - Develop agreement with Angelina Neches River Authority





City of Dallas

1500 Marilla Street
Council Chambers, 6th Floor
Dallas, Texas 75201

Agenda Information Sheet

File #: 22-2633

Item #: C

Alley Cleanup and Trail Conversion Program Update
[Ali Hatefi, Director, Department of Public Works]



City of Dallas

Alley Cleanup and Trail Conversion Program

**Transportation and Infrastructure
Committee Briefing
November 8, 2022**

Ali Hatefi, P.E., Director
Tina Richardson, Assistant Director
Jacob McCarroll, Program Administrator
Department of Public Works
City of Dallas

Alley Cleanup and Trail Conversion Program



- Background
- Challenges
- Update
- Next Steps
- Discussion/Questions



Background



- The City of Dallas has 1,365 (129 miles) of unimproved, non-sanitation alleys requiring one-time cleanup and maintenance.
- The FY 2022 Budget included \$4.8M of ARPA funds for this effort.
- As of April 2022, all 1365 alleys have been cleaned.



Before and after photos of alley between Haas Dr. and Springer St. from Marjorie Ave. to 51st St. - CD4



Background



- As cleanup of the alleys has been completed, the locations were provided to the Department of Code Compliance for follow-up with residents.



Before and after photos of alley between Bambi St. to Burroaks Dr. from Murdock Rd. to 393 ft east - CD8



Background



- Of the 1,365 unimproved alleys, 33 alleys were originally identified as possible candidates for "Alley to Trail" conversions.
- The FY 2022 Budget included \$4M of ARPA funds for this effort.

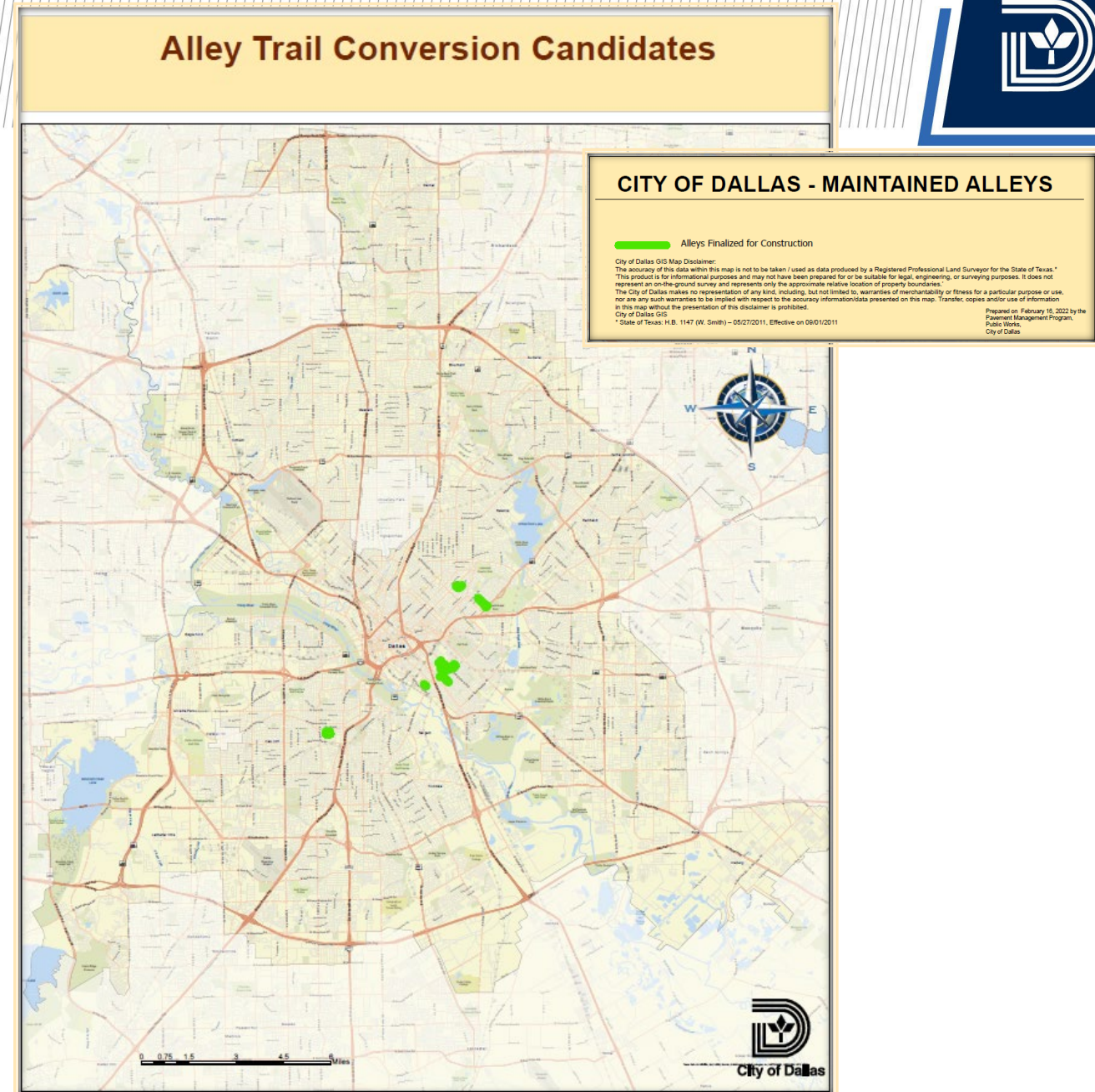


Alley between Pennsylvania Ave. and Birmingham Ave.
from Meyers St. to Jefferies St. - D7



Background

- The 33 alleys selected for further investigation for possible inclusion in the pilot conversion program met all or some of the following criteria:
 - No rear garage/entry to homes,
 - Identified area of inequity,
 - High crime,
 - Frequent illegal dumping,
 - Publicly accessed facilities such as direct routes to schools, DART Stations, recreation centers, or parks,
 - Fewer utilities,
 - Project feasibility.



CHALLENGES



- **Approval Phase** - Constituent response time took longer than anticipated. Councilmembers stepped in to assist with outreach in some cases.
- **Materials** – Due to the recent supply chain problem in the nation, sourcing various materials planned for use became limited, causing changes in surface treatments and delays in overall project completion time.
- **Landmark Commission** - Eight alleys located in historic preservation areas required further review and approval action by Landmark Commission and associated Task Forces that placed conditions on approvals to modify materials, consequently altering the plan to deliver lighting in three alleys.
- **Dumping** - During construction, areas were found with large amounts of garbage due to proximity to provisional shelters for unhoused populations causing property owners to deal with unusual amounts of garbage.



UPDATE



- Due to the nature of the project, as construction approached and various construction phasing components were highlighted, feasibility per location ultimately determined the locations requiring further elimination. Disqualification of alleys fell into categories such as: disapproval from property owners, properties with new rear access, inconsistencies found in property descriptions versus records, or utility conflicts. Therefore, 22 alleys were selected for conversion.
- As a final preparation step prior to mobilizing into construction, all qualifying alleys were surveyed by PBW Surveyors to identify right-of-way boundaries of all alleys.
- Construction of all those alleys is either currently underway or nearing completion. All “Alley to Trail” construction should be complete, weather permitting, by November 2022.
- Lighting materials were received the week of October 24, 2022.



ALLEY TO TRAIL CONVERSION FINAL LIST



ROW	ALLEY NAME	PROJECT BOUNDARIES
DISTRICT 1		
1	A1756	Alley between W. Brooklyn Ave. and W. Pembroke Ave from S. Van Buren Ave to S. Llewellyn Ave.
2	A1759	Alley between W. Page Ave. and Brooklyn Ave. from S. Van Buren Ave. and S. Llewellyn Ave.
DISTRICT 2		
3	A732	Alley between Parkview Ave. and Grandview Ave. from Lindsley Ave. to Ash Lane
4	A750	Alley between Grandview Avenue to Parkview Ave. from Lindsley Ave. to Gurley Ave.
5	A00757	T-Alley between Grandview Ave. to Parkview Ave. from Gurley Ave. to A00758
6	A00758	T-Alley between Grandview Ave. to Parkview Ave. from Grandview Ave. to A00757.
7	A00758	T-Alley between Grandview Ave. to Parkview Ave. from Parkview Ave. to A00757.
DISTRICT 7		
8	A1229	Alley between Cleveland St. and Gould St. from South Blvd. to Martin Luther King, Jr. Blvd.
9	A1282	Alley between Pennsylvania Ave. and Birmingham Ave. from Meyers St. to Jeffries St.
10	A1283	Alley between Pennsylvania Ave. and Birmingham Ave. from S. Malcolm X Blvd. to Jeffries St.
11	A1296	Alley between Peabody Ave. and Pennsylvania Ave. from Atlanta St. to Myrtle St.



ALLEY TO TRAIL CONVERSION FINAL LIST

(CONTINUED)



ROW	ALLEY NAME	PROJECT BOUNDARIES
DISTRICT 7 (CONTINUED)		
12	A1301	Alley between Peabody Ave. and Pennsylvania Ave. from Latimer St. to Edgewood St.
13	A1308	Alley between Latimer St. and Pondrom St. from Lenway St. to Cooper St.
14	A1309	Alley between Latimer St. and Pondrom St. from Warren Ave. to Lenway St.
15	A1264	Alley between Al Lipscomb Way and Park Row Ave from S. Malcolm X Blvd. to Myrtle St.
16	A1264	Alley between Al Lipscomb Way and Park Row Ave from Myrtle St. to Atlanta St.
17	A1266	Alley between South Blvd. and Martin Luther King Jr. Blvd. from S. Malcolm X Blvd. to Myrtle St.
18	A1266	Alley between Al Lipscomb Way and Park Row Ave. from Myrtle St. to Atlanta St.
19	A1280	Alley between Birmingham Ave. and Warren Ave. from Jeffries St. to Meyers St.
DISTRICT 14		
20	A812	Alley between Junius St. and Worth St. from N. Beacon St. to N. Fulton St ** NO LIGHTING
21	A882	Alley between N. Beacon St. and Parkmont St. and Gaston Ave. and Junius St. from N. Beacon St. to A883 ** NO LIGHTING
22	A883	Alley between Gaston Ave. to Junius St. and Parkmont St. and N. Beacon St. from Junius St. to A882 **NO LIGHTING



Update (continued)



Alley between Pennsylvania Ave. and Birmingham Ave. from Meyers St. to Jefferies St. - D7



Before Alley Cleanup



After Alley Cleanup



After Alley to Trail Conversion
View from Jeffries St. entrance



After Alley to Trail Conversion
View from Meyers St. entrance



Update (continued)



Alley between Pennsylvania Ave. and Birmingham Ave.
from S. Malcolm X Blvd. to Jeffries St. – D7



A1283
Before

Before Alley Cleanup



A1283
After

After Alley Cleanup



After
Alley to Trail Conversion
View from
Jeffries St. entrance



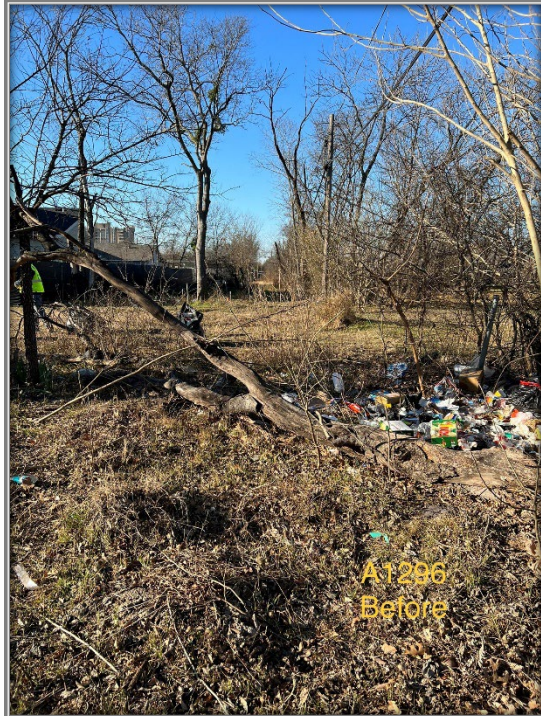
After Alley to Trail Conversion
View from Malcolm X Blvd. entrance



Update (continued)



Alley between Peabody Ave. and Pennsylvania Ave. from Atlanta St. to Myrtle St. – D7



A1296
Before

Before Alley Cleanup



A1296
After

After Alley Cleanup



After Alley to Trail Conversion
View from Atlanta St. entrance



After Alley to Trail Conversion
View from Myrtle St. entrance



Update (continued)



Alley between Peabody Ave. and Pennsylvania Ave. from Latimer St. to Edgewood St. – D7



A1301
Before

Before Alley Cleanup



A1301
After

After Alley Cleanup



After Alley to Trail Conversion
View from Edgewood St. entrance



After Alley to Trail Conversion
View from Latimer St. entrance



NEXT STEPS



- Department of Code Compliance – monitor the 1365 alleys cleaned for compliance with Volume 1, Article II, Chapter 18 of the Dallas City Code: property owners are required to maintain the alley free of debris, weeds and vegetation.
- Budget: Future maintenance budget for trail elements such as replacement of damaged concrete, lighting fixtures, and/or bollards.
- Lighting: Transportation staff will monitor and adjust issues related to the lights installed or intensity of lighting.





Discussion/Questions





City of Dallas

Alley Cleanup and Trail Conversion Program

**Transportation and Infrastructure
Committee Briefing
November 8, 2022**

Ali Hatefi, P.E., Director
Tina Richardson, Assistant Director
Jacob McCarroll, Program Administrator
Department of Public Works
City of Dallas



City of Dallas

1500 Marilla Street
Council Chambers, 6th Floor
Dallas, Texas 75201

Agenda Information Sheet

File #: 22-2635

Item #: D

Monthly Update of Public Works Program Performance - September 2022
[Ali Hatefi, Director, Department of Public Works]

Memorandum



CITY OF DALLAS

DATE November 3, 2022

Honorable Members of the Transportation and Infrastructure Committee: Omar Narvaez (Chair), Tennell Atkins (Vice Chair), Adam Bazaldua, Cara Mendelsohn, Jesse Moreno, Jaynie Schultz, Gay Donnell Willis

SUBJECT **Monthly Update of Public Works Program Performance – September 2022**

Background:

To provide the Transportation and Infrastructure Committee with a monthly report of Public Works' program performance measures, to include financial information, please see the following data for September 2022:

FY 22 Infrastructure Management Program (IMP) Projects - General Fund							
Program	Number of Planned Projects	Number of Projects Completed	Planned Metrics	Completed Metrics	Program Budget	Program Expenditures	Variance (Budget-Expenditures)
Streets	782	788	745.0 Lane miles	616.2 Lane miles	\$107,708,017	\$100,960,458	\$6,747,559
Alleys	191	114	25.2 Linear miles	12.8 Linear miles	\$3,600,000	\$2,053,547	\$1,546,453
Sidewalks*	14	19	12.0 Linear miles	11.0 Linear miles	\$5,347,780	\$3,430,018	\$1,917,762
Bridges	-	-	- Bridges	Bridges	\$1,000,000	\$294,665	\$705,335
Total	987	921	N/A	N/A	\$117,655,797	\$106,738,688	\$10,917,109

* Note - Some FY 21 Funds, beyond the \$5.3M for FY 22, are being used to complete the 14 projected projects. Program Budget only shows FY 22 Funds.

FY 22 Bond Projects							
Program	Number of Planned Projects	Number of Projects Completed	Planned Metrics	Completed Metrics	Program Budget	Program Expenditures	Variance (Budget-Expenditures)
Streets	156	93	92.6 Lane miles	66.3 Lane miles	\$46,091,296	\$15,828,454	\$30,262,842
Alleys	35	33	5.8 Linear miles	5.3 Linear miles	\$6,703,136	\$412,993	\$6,290,143
Sidewalks*	3	3	1.0 Linear miles	0.6 Linear miles	\$1,223,191	\$1,223,191	\$0
Bridges	4	1	- Bridges	Bridges	\$944,462	\$68,197	\$876,265
Total	198	130	N/A	N/A	\$54,962,085	\$17,532,835	\$37,429,250

* Note -Program budget adjusted based on current contract funding

Total General Fund and Bond Programs							
Program	Number of Planned Projects	Number of Projects Completed	Planned Metrics	Completed Metrics	Program Budget	Program Expenditures	Variance (Budget-Expenditures)
Streets	938	881	837.6 Lane miles	682.5 Lane miles	\$153,799,313	\$116,788,912	\$37,010,401
Alleys	226	147	31.0 Linear miles	18.1 Linear miles	\$10,303,136	\$2,466,540	\$7,836,596
Sidewalks	17	22	13.0 Linear miles	11.6 Linear miles	\$6,570,971	\$4,653,209	\$1,917,762
Bridges	4	1	- Bridges	0.0 Bridges	\$1,944,462	\$362,862	\$1,581,600
Total	1,185	1,051	N/A	N/A	\$172,617,882	\$124,271,523	\$48,346,359

DATE November 3, 2022
SUBJECT **Monthly Update of Public Works Program Performance – September 2022**

Performance Notes:

Public Works has 1,185 projects planned for FY 2022 and through September 2022, of those projects 1,051 have been completed. Of the total \$172.6M programmed dollars for FY 2022, through September 2022, Public Works expended \$124.3M or 72.0% of total budget. In addition to the 1,051 projects completed through September 2022, there are a total of 73 projects currently under construction.

Given this overview of Public Works' efforts through September 2022, the October 2022 update of this report will be provided in December 2022 and subsequent reports will follow each month. Should you have questions or would like other data included in the monthly report, please contact Ali Hatefi, Director of Public Works.



Dr. Robert M. Perez
Assistant City Manager

- c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Billierae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Deputy City Manager
Jon Fortune, Deputy City Manager
- Majed A. Al-Ghafry, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Carl Simpson, Assistant City Manager
Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors



City of Dallas

1500 Marilla Street
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Agenda Information Sheet

File #: 22-2634

Item #: E

Amendments to the Dallas Fort Worth International Airport Code of Rules & Regulations
[Paul Tomme, Legal Counsel, Dallas Fort Worth International Airport]



October 13, 2022

To the Honorable Members of the Transportation and Infrastructure Committee of the Dallas City Council:

Dallas Fort Worth International Airport (DFW) is requesting that the Owner Cities of Dallas and Fort Worth approve an amendment to DFW's Code of Rules and Regulations, which is detailed below. The 1968 Contract and Agreement between the Cities of Dallas and Fort Worth require that any amendments to the DFW Airport Code of Rules and Regulations be approved by both Owner Cities.

Chapter 2 Traffic Regulation

DFW is requesting approval of an amendment to Chapter 2 (Traffic Regulation) in Section 2-13 (Obedience to Signs) which will add a requirement that disabled veteran license plates and placards include the symbol of access adopted by Rehabilitation International in 1969 at its Eleventh World Congress on Rehabilitation of the Disabled in order to qualify for disabled parking at DFW Airport. This amendment will also bring DFW disabled parking regulations into compliance with the new Texas law requiring the international symbol for disabled parking. The Airport Board approved the Chapter 2 amendment at its October 13, 2022, meeting.

Should you have any questions, please contact Paul Tomme at 972-973-5488.

SEC. 2-13. OBEDIENCE TO SIGNS.

- (a) A person commits an offense if, as the operator of a vehicle, he stops, stands, or parks a vehicle within the boundaries of the Airport in violation of an official sign, curb marking, or street marking prohibiting, regulating, or restricting the parking, stopping, or standing of vehicles, except when necessary to avoid conflict with other traffic or to be in compliance with the law or the directions of a police officer.
- (b) A person commits an offense if he:
- (1) is not a disabled person or transporting a disabled person and stops, stands, or parks a vehicle with a valid disabled person license plate, a disabled veteran license plate, a disabled parking placard, or a license plate or placard bearing the international symbol of access in a parking space or area designated specifically for the disabled;
 - (2) stops, stands, or parks a vehicle **in a parking space or area designated specifically for the disabled without displaying** ~~that does not display~~ a valid disabled person license plate, a disabled veteran license plate, **or** a disabled parking placard, ~~or a license plate or placard~~ **each of which must bear** bearing the international symbol of access ~~in a parking space or area designated specifically for the disabled~~; or
 - (3) stops, stands, or parks a vehicle in such a manner that the vehicle blocks an access or curb ramp or any other architectural improvement designed to aid the disabled.



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Agenda Information Sheet

File #: 22-2636

Item #: F

Committee Forecast

Transportation and Infrastructure Committee Forecast

Committee Date	Briefing Item/ Report	Presenter(s)
December 6, 2022	Middle Mile (Presentation)	William Zielinski, Chief Information Officer, Information and Technology Services
	Chapter 28 Amendments: Authority of Parking Enforcement Officers and Parking of Commercial Vehicles (Memorandum)	Ghassan Khankarli, Director, Department of Transportation
	Dock less Vehicle Program-Operator Permits Selection (Memorandum)	Ghassan Khankarli, Director, Department of Transportation
	Interagency Transportation (Report)	Ghassan Khankarli, Director, Department of Transportation
	Monthly Update of Public Works Program Performance (Report)	Ali Hatefi, Director, Department of Public Works
	Committee Forecast	



City of Dallas

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Agenda Information Sheet

File #: 22-2637

Item #: G

Aviation: Authorize a construction services contract to provide construction services for the Elevator Upgrades Phase II Project at the Dallas Airport System with K & M Elevator, LLC, lowest responsible bidder of five - Not to exceed \$1,215,000.00 - Financing: Aviation Fund



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Agenda Information Sheet

File #: 22-2638

Item #: H

Public Works: An ordinance granting a revocable license to Federales Deep Ellum, LLC, for the use of approximately two square feet of aerial space to install, occupy and maintain an illuminated premise blade sign over a portion of Commerce Street right-of-way located near its intersection with Malcolm X Boulevard - Revenue: General Fund \$1,000.00 annually, plus the \$20.00 ordinance publication fee



City of Dallas

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Agenda Information Sheet

File #: 22-2639

Item #: I

Public Works: Authorize the ratification of a resolution for the construction services contract for emergency bridge repairs on State Highway 356 Bridge, TxDOT Bridge No. 18-057-0092-07-165 with Gibson & Associates, Inc., lowest responsible bidder of two - Not to exceed \$334,250.00 -Financing: Street and Alley Improvement Fund



City of Dallas

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Agenda Information Sheet

File #: 22-2640

Item #: J

Public Works: Authorize the ratification of a resolution for the construction services contract for an emergency contract to repair the pavement and its supporting sloped embankment of the 1300 block of North Cockrell Hill Road - Camino Construction, L.P., lowest responsible bidder of six - Not to exceed \$1,211,088.00 - Financing: Street and Alley Improvement Fund (\$605,544.00) and Wastewater Capital Improvement G Fund (\$605,544.00)



City of Dallas

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Agenda Information Sheet

File #: 22-2641

Item #: K

Public Works: Authorize a construction services contract for the construction of Package B for Street Reconstruction Group 17-10004 and Alley Reconstruction Group 17-10001 (list attached to the Agenda Information Sheet) - Jeske Construction Co., lowest responsible bidder of two - Not to exceed \$1,836,990.00 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Funds) (\$1,604,655.00), Water Capital Improvement (F) Fund (\$80,370.00), Water Construction Fund (\$3,180.00), Wastewater Capital Improvement (G) Fund (\$145,145.00), and Wastewater Construction Fund (\$3,640.00)



City of Dallas

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Agenda Information Sheet

File #: 22-2642

Item #: L

Dallas Water Utilities: Authorize a professional services contract with Black & Veatch Corporation to provide engineering and consulting services for the City of Dallas Wastewater Facilities and Operations Strategic Plan - Not to exceed \$3,498,000.00 - Financing: Wastewater Construction Fund



City of Dallas

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Agenda Information Sheet

File #: 22-2644

Item #: M

Dallas Water Utilities: Authorize a construction services contract for the installation and rehabilitation of water and wastewater mains, the replacement of water transmission valves, and the extension of water and wastewater mains to unserved areas at 45 locations (list attached to the Agenda Information Sheet) - SYB Construction Company, Inc., lowest responsible bidder of four - Not to exceed \$21,003,141.50 - Financing: Water (Drinking Water) - TWDB 2021 Fund (\$8,774,764.62), Water (Drinking Water) - TWDB 2022 Fund (\$4,844,808.38), Wastewater (Clean Water) - 2022 TWDB Fund (\$4,382,226.00), and Coronavirus State and Local Fiscal Recovery Fund (\$3,001,342.50)



City of Dallas

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Agenda Information Sheet

File #: 22-2645

Item #: N

Dallas Water Utilities: Authorize Supplemental Agreement No. 1 to the professional services contract with Gresham Smith to provide additional engineering services for the Lower East Bank Interceptor - Not to exceed \$347,510.00, from \$2,180,474.50 to \$2,527,984.50 - Financing: Wastewater Capital Improvement F Fund



City of Dallas

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Agenda Information Sheet

File #: 22-2643

Item #: O

Dallas Water Utilities: Authorize a professional services contract with HDR Engineering, Inc. to prepare the City's Long Range Water Supply Plan Study to the Year 2080 and beyond - Not to exceed \$2,275,563.00 - Financing: Water Construction Fund



City of Dallas

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Agenda Information Sheet

File #: 22-2646

Item #: P

Bonds & Construction Management: Authorize (1) an increase in appropriations in an amount not to exceed \$5,000,000.00 in the Building Inspection Fund; and (2) two-year construction services contracts, with two one-year renewal options, for job order contracting services at City facilities with METCO Engineering, Inc., Big Sky Construction CO., Inc., Brown & Root Industrial Services, LLC, Gilbert May, Inc. dba Phillips/May Corporation, RS Commercial Construction, LLC, and Nouveau Technology Services, L.P., most advantageous proposers of eleven - Not to exceed \$10,000,000.00 - Financing: Facilities (H) Fund (2017 General Obligation Bond Fund) (\$3,000,000.00), Homeless Assistance (J) Fund (2017 General Obligation Bond Fund) (\$2,000,000.00), and Building Inspection Fund (\$5,000,000.00) (subject to annual appropriations)



City of Dallas

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Agenda Information Sheet

File #: 22-2647

Item #: Q

Transportation: A public hearing to receive comments to amend the City of Dallas Central Business District Streets and Vehicular Circulation Plan to change the right-of-way and pavement width on Park Avenue between Young Street and Marilla Street from 50 feet of right-of-way and 25 feet of pavement to 48 feet of right-of-way and 26 feet of pavement; and, at the close of the hearing, authorize an ordinance implementing the change - Financing: No cost consideration to the City