

MINUTES OF THE CITY COUNCIL COMMITTEE
MONDAY, NOVEMBER 14, 2022

22-0015

PUBLIC SAFETY COMMITTEE
CITY COUNCIL CHAMBER, CITY HALL/VIDEO CONFERENCE
COUNCILMEMBER ADAM MCGOUGH, PRESIDING

PRESENT: [6] McGough, Mendelsohn, Thomas (**1:04 p.m.), *Resendez, *Atkins
(**2:45), Willis

ABSENT: [1] Moreno

The meeting was called to order at 1:01 p.m. with a quorum of the committee present.

The meeting agenda, posted in accordance with Chapter 551, "OPEN MEETINGS," of the Texas Government Code, was presented.

After all business properly brought before the committee had been considered, the meeting adjourned at 3:28 p.m.

Chair

ATTEST:

City Secretary Staff

Date Approved

The agenda is attached to the minutes of this meeting as EXHIBIT A.

The actions taken on each matter considered by the committee are attached to the minutes of this meeting as EXHIBIT B.

The briefing materials are attached to the minutes of this meeting as EXHIBIT C.

***Note: Members of the Committee participated in this meeting by video conference.**

**** Note: Indicates arrival time after meeting called to order/reconvened.**

MINUTES OF THE CITY COUNCIL COMMITTEE
MONDAY, NOVEMBER 14, 2022

EXHIBIT A

RECEIVED

2022 NOV 10 PM 1:39
CITY SECRETARY
DALLAS, TEXAS

City of Dallas

*1500 Marilla Street,
Council Chambers, 6th Floor
Dallas, Texas 75201*

Public Notice

221051

POSTED CITY SECRETARY
DALLAS, TX



Public Safety Committee

**November 14, 2022
1:00 PM**

2022 CITY COUNCIL APPOINTMENTS

COUNCIL COMMITTEE	
ECONOMIC DEVELOPMENT Atkins (C), Arnold (VC), McGough, Narvaez, Resendez, West, Willis	ENVIRONMENT AND SUSTAINABILITY Blackmon(C), Ridley (VC), Arnold, Bazaldua, Resendez, Schultz, West
GOVERNMENT PERFORMANCE AND FINANCIAL MANAGEMENT Mendelsohn (C), Willis (VC), Atkins, Bazaldua, McGough, Ridley, West	HOUSING AND HOMELESSNESS SOLUTIONS Thomas (C), Moreno (VC), Arnold, Blackmon, Mendelsohn, Ridley, Schultz
PUBLIC SAFETY McGough (C), Mendelsohn (VC), Atkins, Moreno, Resendez, Thomas, Willis	QUALITY OF LIFE, ARTS, AND CULTURE Bazaldua (C), West (VC), Arnold, Blackmon, Narvaez, Ridley, Thomas
TRANSPORTATION AND INFRASTRUCTURE Narvaez (C), Atkins (VC), Bazaldua, Mendelsohn, Moreno, Schultz, Willis	WORKFORCE, EDUCATION, AND EQUITY Schultz (C), Thomas (VC), Blackmon, McGough, Moreno, Narvaez, Resendez
AD HOC JUDICIAL NOMINATING COMMITTEE Resendez (C), Arnold, Bazaldua, Ridley, Thomas, West, Willis	AD HOC LEGISLATIVE AFFAIRS Atkins (C), McGough, Mendelsohn, Narvaez, Willis
AD HOC COMMITTEE ON PROFESSIONAL SPORTS RECRUITMENT AND RETENTION Johnson (C), Atkins, Bazaldua, Blackmon, Thomas	AD HOC COMMITTEE ON GENERAL INVESTIGATING & ETHICS Mendelsohn (C), Atkins, Blackmon, McGough, Schultz
AD HOC COMMITTEE ON ADMINISTRATIVE AFFAIRS Willis (C), McGough, Moreno, Schultz, West	

(C) – Chair, (VC) – Vice Chair

Note: A quorum of the Dallas City Council may attend this Council Committee meeting.

General Information

The Dallas City Council regularly meets on Wednesdays beginning at 9:00 a.m. in the Council Chambers, 6th floor, City Hall, 1500 Marilla. Council agenda meetings are broadcast live on WRR-FM radio (101.1 FM) and on Time Warner City Cable Channel 16. Briefing meetings are held the first and third Wednesdays of each month. Council agenda (voting) meetings are held on the second and fourth Wednesdays. Anyone wishing to speak at a meeting should sign up with the City Secretary's Office by calling (214) 670-3738 by 5:00 p.m. of the last regular business day preceding the meeting. Citizens can find out the name of their representative and their voting district by calling the City Secretary's Office.

Sign interpreters are available upon request with a 48-hour advance notice by calling (214) 670-5208 V/TDD. The City of Dallas is committed to compliance with the Americans with Disabilities Act. **The Council agenda is available in alternative formats upon request.**

If you have any questions about this agenda or comments or complaints about city services, call 311.

Rules of Courtesy

City Council meetings bring together citizens of many varied interests and ideas. To insure fairness and orderly meetings, the Council has adopted rules of courtesy which apply to all members of the Council, administrative staff, news media, citizens and visitors. These procedures provide:

- That no one shall delay or interrupt the proceedings, or refuse to obey the orders of the presiding officer.
- All persons should refrain from private conversation, eating, drinking and smoking while in the Council Chamber.
- Posters or placards must remain outside the Council Chamber.
- No cellular phones or audible beepers allowed in Council Chamber while City Council is in session.

"Citizens and other visitors attending City Council meetings shall observe the same rules of propriety, decorum and good conduct applicable to members of the City Council. Any person making personal, impertinent, profane or slanderous remarks or who becomes boisterous while addressing the City Council or while

Información General

El Ayuntamiento de la Ciudad de Dallas se reúne regularmente los miércoles en la Cámara del Ayuntamiento en el sexto piso de la Alcaldía, 1500 Marilla, a las 9 de la mañana. Las reuniones informativas se llevan a cabo el primer y tercer miércoles del mes. Estas audiencias se transmiten en vivo por la estación de radio WRR-FM 101.1 y por cablevisión en la estación *Time Warner City Cable* Canal 16. El Ayuntamiento Municipal se reúne en el segundo y cuarto miércoles del mes para tratar asuntos presentados de manera oficial en la agenda para su aprobación. Toda persona que desee hablar durante la asamblea del Ayuntamiento, debe inscribirse llamando a la Secretaría Municipal al teléfono (214) 670-3738, antes de las 5:00 pm del último día hábil anterior a la reunión. Para enterarse del nombre de su representante en el Ayuntamiento Municipal y el distrito donde usted puede votar, favor de llamar a la Secretaría Municipal.

Intérpretes para personas con impedimentos auditivos están disponibles si lo solicita con 48 horas de anticipación llamando al (214) 670-5208 (aparato auditivo V/TDD). La Ciudad de Dallas se esfuerza por cumplir con el decreto que protege a las personas con impedimentos, *Americans with Disabilities Act*. **La agenda del Ayuntamiento está disponible en formatos alternos si lo solicita.**

Si tiene preguntas sobre esta agenda, o si desea hacer comentarios o presentar quejas con respecto a servicios de la Ciudad, llame al 311.

Reglas de Cortesía

Las asambleas del Ayuntamiento Municipal reúnen a ciudadanos de diversos intereses e ideologías. Para asegurar la imparcialidad y el orden durante las asambleas, el Ayuntamiento ha adoptado ciertas reglas de cortesía que aplican a todos los miembros del Ayuntamiento, al personal administrativo, personal de los medios de comunicación, a los ciudadanos, y a visitantes. Estos reglamentos establecen lo siguiente:

- Ninguna persona retrasará o interrumpirá los procedimientos, o se negará a obedecer las órdenes del oficial que preside la asamblea.
- Todas las personas deben abstenerse de entablar conversaciones, comer, beber y fumar dentro de la cámara del Ayuntamiento.
- Anuncios y pancartas deben permanecer fuera de la cámara del Ayuntamiento.
- No se permite usar teléfonos celulares o enlaces electrónicos (*paggers*) audibles en la cámara del Ayuntamiento durante audiencias del Ayuntamiento Municipal

"Los ciudadanos y visitantes presentes durante las

attending the City Council meeting shall be removed from the room if the sergeant-at-arms is so directed by the presiding officer, and the person shall be barred from further audience before the City Council during that session of the City Council. If the presiding officer fails to act, any member of the City Council may move to require enforcement of the rules, and the affirmative vote of a majority of the City Council shall require the presiding officer to act." Section 3.3(c) of the City Council Rules of Procedure.

asambleas del Ayuntamiento Municipal deben de obedecer las mismas reglas de comportamiento, decoro y buena conducta que se aplican a los miembros del Ayuntamiento Municipal. Cualquier persona que haga comentarios impertinentes, utilice vocabulario obsceno o difamatorio, o que al dirigirse al Ayuntamiento lo haga en forma escandalosa, o si causa disturbio durante la asamblea del Ayuntamiento Municipal, será expulsada de la cámara si el oficial que este presidiendo la asamblea así lo ordena. Además, se le prohibirá continuar participando en la audiencia ante el Ayuntamiento Municipal. Si el oficial que preside la asamblea no toma acción, cualquier otro miembro del Ayuntamiento Municipal puede tomar medidas para hacer cumplir las reglas establecidas, y el voto afirmativo de la mayoría del Ayuntamiento Municipal precisara al oficial que este presidiendo la sesión a tomar acción." Según la sección 3.3 (c) de las reglas de procedimientos del Ayuntamiento.

Handgun Prohibition Notice for Meetings of Governmental Entities

"Pursuant to Section 30.06, Penal Code (trespass by license holder with a concealed handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a concealed handgun."

"De acuerdo con la sección 30.06 del código penal (ingreso sin autorización de un titular de una licencia con una pistola oculta), una persona con licencia según el subcapítulo h, capítulo 411, código del gobierno (ley sobre licencias para portar pistolas), no puede ingresar a esta propiedad con una pistola oculta."

"Pursuant to Section 30.07, Penal Code (trespass by license holder with an openly carried handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a handgun that is carried openly."

"De acuerdo con la sección 30.07 del código penal (ingreso sin autorización de un titular de una licencia con una pistola a la vista), una persona con licencia según el subcapítulo h, capítulo 411, código del gobierno (ley sobre licencias para portar pistolas), no puede ingresar a esta propiedad con una pistola a la vista."

"Pursuant to Section 46.03, Penal Code (places weapons prohibited), a person may not carry a firearm or other weapon into any open meeting on this property."

"De conformidad con la Sección 46.03, Código Penal (coloca armas prohibidas), una persona no puede llevar un arma de fuego u otra arma a ninguna reunión abierta en esta propiedad."

The City Council Public Safety meeting will be held by videoconference and in the Council Chambers, 6th Floor at City Hall.

The public is encouraged to attend the meeting virtually; however, City Hall is available for those wishing to attend the meeting in person following all current pandemic-related public health protocols.

The following videoconference link is available to the public to listen to the meeting and Public Affairs and Outreach will also stream the City Council Briefing on Spectrum Cable Channel 95 and [bit.ly/ cityofdallastv](https://dallascityhall.webex.com/dallascityhall/j.php?MTID=m68d521d830f96d47cf0fa424a33d7339):

<https://dallascityhall.webex.com/dallascityhall/j.php?MTID=m68d521d830f96d47cf0fa424a33d7339>

CALL TO ORDER

SPECIAL RECOGNITION

High-Risk Victims Trafficking (HRVT) Squad

MINUTES

- A. [22-2558](#) Approval of the October 11, 2022 Minutes

Attachments: [Minutes](#)

BRIEFING ITEMS

- B. [22-2559](#) Dallas Deflects Program
[Dave Hogan, Clinical Director, Homeward Bound Inc.]

Attachments: [Presentation](#)

- C. [22-2560](#) Violent Crime Reduction Plan Update
[Jason Scoggins, Major of Police, Dallas Police Department]

Attachments: [Presentation](#)

- D. [22-2561](#) Focused Deterrence Crime Reduction Plan
[Lonzo Anderson, Assistant Chief, Dallas Police Department]

Attachments: [Presentation](#)

- E. [22-2562](#) Analysis of Bail Bond Release on Violent Crimes
[Eddie Garcia, Chief of Police, Dallas Police Department]

Attachments: [Presentation](#)

- F. [22-2672](#) Dallas Fire-Rescue Station Facility Overview
[Randall B. Stidham, Chief of Staff, Dallas Fire-Rescue Department]

Attachments: [Presentation](#)

- G. [22-2564](#) Public Safety Dashboards
[Jon Fortune, Deputy City Manager, City Manager's Office]

Attachments: [Memorandum](#)

BRIEFING BY MEMORANDUM

- H. [22-2655](#) Auto Pound Management Contract Update
[Jon Fortune, Deputy City Manager, City Manager's Office]

Attachments: [Memorandum](#)

- I. [22-2563](#) Dallas Fire-Rescue Stations Construction Projects Update
[Dominique Artis, Fire Chief, Dallas Fire-Rescue Department]

Attachments: [Memorandum](#)

ADJOURNMENT

EXECUTIVE SESSION NOTICE

A closed executive session may be held if the discussion of any of the above agenda items concerns one of the following:

1. seeking the advice of its attorney about pending or contemplated litigation, settlement offers, or any matter in which the duty of the attorney to the City Council under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act. [Tex. Govt. Code §551.071]
2. deliberating the purchase, exchange, lease, or value of real property if deliberation in an open meeting would have a detrimental effect on the position of the city in negotiations with a third person. [Tex. Govt. Code §551.072]
3. deliberating a negotiated contract for a prospective gift or donation to the city if deliberation in an open meeting would have a detrimental effect on the position of the city in negotiations with a third person. [Tex. Govt. Code §551.073]
4. deliberating the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee unless the officer or employee who is the subject of the deliberation or hearing requests a public hearing. [Tex. Govt. Code §551.074]
5. deliberating the deployment, or specific occasions for implementation, of security personnel or devices. [Tex. Govt. Code §551.076]
6. discussing or deliberating commercial or financial information that the city has received from a business prospect that the city seeks to have locate, stay or expand in or near the city and with which the city is conducting economic development negotiations; or deliberating the offer of a financial or other incentive to a business prospect. [Tex Govt. Code §551.087]
7. deliberating security assessments or deployments relating to information resources technology, network security information, or the deployment or specific occasions for implementations of security personnel, critical infrastructure, or security devices. [Tex Govt. Code §551.089]

MINUTES OF THE CITY COUNCIL COMMITTEE
MONDAY, NOVEMBER 14, 2022

EXHIBIT B

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

NOVEMBER 14, 2022

Item A: Approval of the October 11, 2022 Minutes

Councilmember Mendelsohn moved to adopt the minutes as presented.

Motion seconded by Councilmember Thomas and unanimously adopted. (Akins absent when vote taken; Moreno absent)

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

NOVEMBER 14, 2022

BRIEFING ITEMS

Item B: Dallas Deflects Program

The following individuals briefed the committee on the item:

- Dave Hogan, Clinical Director, Homeward Bound Inc.; and
- Jon Fortune, Deputy City Manager, City Manager's Office

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

NOVEMBER 14, 2022

BRIEFING ITEMS

Item C: Violent Crime Reduction Plan Update

The following individuals briefed the committee on the item:

- Jason Scoggins, Major of Police, Dallas Police Department;
- Eddie Garcia, Police Chief, Dallas Police Department; and
- Kevin Oden, Interim Director, Office of Integrated Public Safety Solutions

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

NOVEMBER 14, 2022

BRIEFING ITEMS

Item D: Focused Deterrence Crime Reduction Plan

The following individuals briefed the committee on the item:

- Lonzo Anderson, Assistant Chief, Dallas Police Department; and
- Matthew Allie, Police Lieutenant, Dallas Police Department

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

NOVEMBER 14, 2022

BRIEFING ITEMS

Item E: Analysis of Bail Bond Release on Violent Crimes

The following individuals briefed the committee on the item:

- Eddie Garcia, Chief of Police, Dallas Police Department;
- Michael Smith, Professor, Criminology & Criminal Justice, University of Texas at San Antonio;
- Rob Tillyer, Associate Dean for Graduate Student Success and Professor, Criminology and Criminal Justice, University of Texas at San Antonio;
- Matthew Allie, Police Lieutenant, Dallas Police Department;
- Lonzo Anderson, Assistant Chief, Dallas Police Department; and
- Jon Fortune, Deputy City Manager, City Manager's Office

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

NOVEMBER 14, 2022

BRIEFING ITEMS

Item F: Dallas Fire-Rescue Station Facility Overview

The following individuals briefed the committee on the item:

- Jon Fortune, Deputy City Manager, City Manager's Office;
- Dominique Artis, Fire Chief, Dallas Fire Department;
- Randall B. Stidham, Chief of Staff, Dallas Fire-Rescue Department;
- Robert Borse, Administrative Lieutenant, Dallas Fire-Rescue Department;
- John Johnson, Director, Building Services; and
- Adriana Castaneda, Director, Bond Programs

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

NOVEMBER 14, 2022

BRIEFING ITEMS

Item G: Public Safety Dashboards

The following individuals briefed the committee on the item:

- Jon Fortune, Deputy City Manager, City Manager's Office; and
- Dominique Artis, Fire Chief, Dallas Fire Department

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

NOVEMBER 14, 2022

BRIEFING BY MEMORANDUM


Item H: Auto Pound Management Contract Update

Item I: Dallas Fire-Rescue Stations Construction Projects Update

The committee discussed the items.

MINUTES OF THE CITY COUNCIL COMMITTEE
MONDAY, NOVEMBER 14, 2022

EXHIBIT C



DALLAS DEFLECTS!

**Diversion From Jail To Treatment
of Mentally Ill Low-Level Offenders**

Purpose of Presentation

- What is the Deflection Center
- Why we want it
- How it works

Past & Present Police Policy

- **Criminal Trespass**

Under Texas Penal Code Section 30.05, criminal trespass includes the following elements: the person enters or remains on or in property of another; without effective consent and the person; and, when the person had notice that the entry was forbidden or received notice to depart but failed to do so.

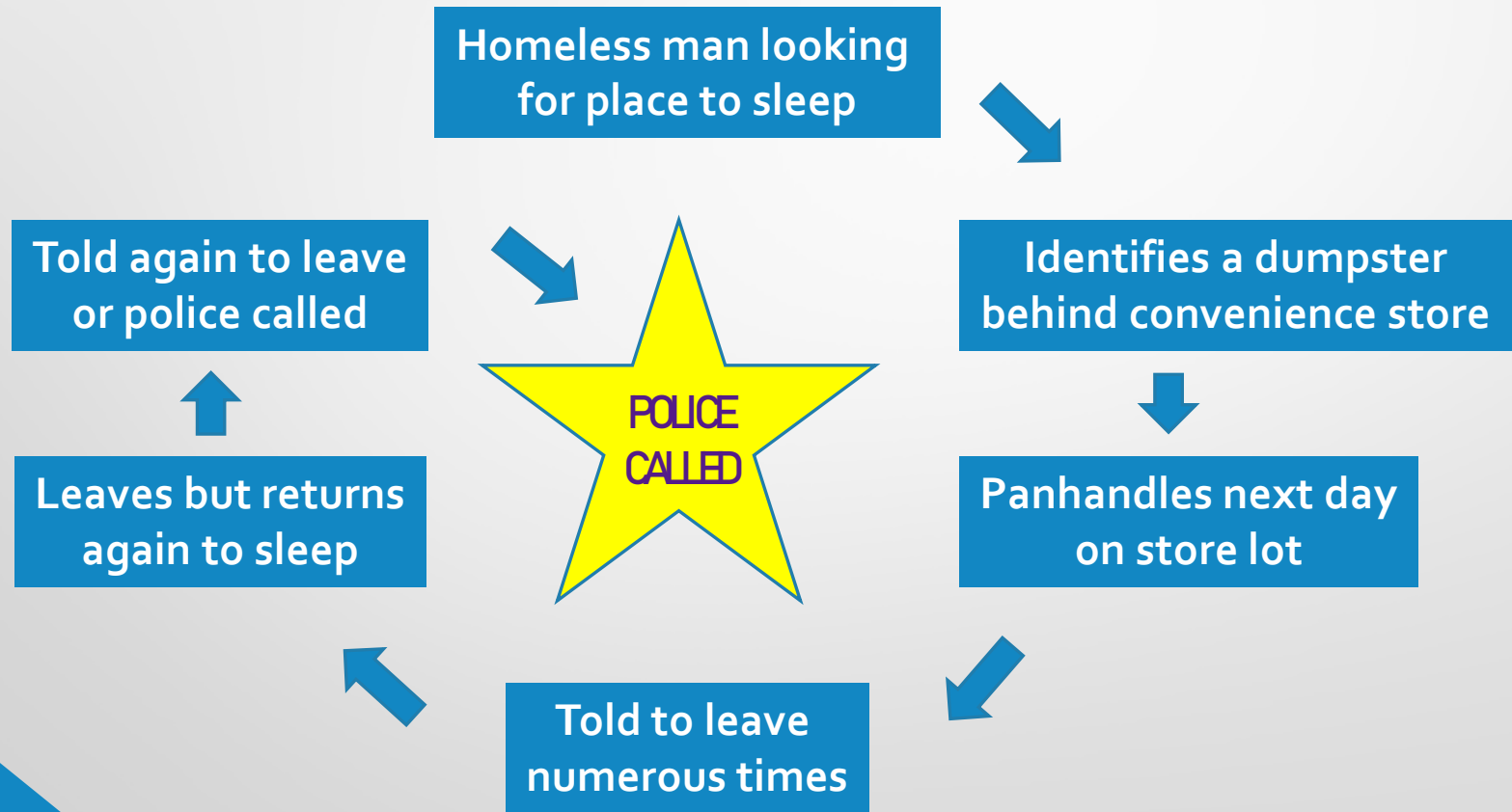
Past & Present Police Policy

- **Criminal Trespass**

Criminal trespass is a misdemeanor crime. In most cases, it is a Class B misdemeanor, punishable by fines of up to \$2,000 and a jail sentence of up to 180 days.

Usually, people spend 3-4 days incarcerated & are released after that without a fine. *No mental health or substance abuse evaluations are done during that time.*

Endless Cycle of Incarceration



Fiscal Results of This Policy

- **\$67.20** per day cost to house an inmate in general population
- **\$95** per day cost to house an inmate in general population *receiving medication assistance*
- **\$188** per day cost to house an inmate in the *Jail Mental Health Behavioral Observation Unit*

Fiscal Results of This Policy

- Total cost of processing single Criminal Trespass case, including Law Enforcement, District Attorney's Office, County Court of Law, & County Jail is **\$1,474**
- In 2021 there were **1,701** arrests for only Criminal Trespass
- Doing the math, that is **\$2,507,274** tax-payer dollars essentially wasted

Three Key Elements Needed

- Technology to provide workable co-occurring treatment
- Strong Political Will
- Sufficient funding to produce the project
- *Simultaneous Confluence of these 3 elements breathed live into the project*

Why Jail Diversion?

- Reduce **time** officers spend handling mentally ill low-level offenders
- Reduce community **cost** to police, emergency rooms, EMTs, county jail by providing behavioral health services & discharge case management
- **Texas CCP 16.23** states law enforcement shall make a good faith effort to divert an individual suffering a mental health crisis or the effects of substance abuse to a proper treatment facility if certain criteria are met

Jail Diversion

- **GOAL**

Provide basic understanding of the benefits of diversion of mentally ill low-level offenders from jail to appropriate treatment:

1. Reduce the number of mentally ill low-level offenders in the County Jail
2. Reduce the recidivism rate for low-level misdemeanor offenders, initially Criminal Trespass
3. Create a positive option to arrest & incarceration by providing individual treatment plans & behavioral health services to people brought in

Parameters to Enter Diversion Center (DC)

Initially will be open to persons who:

- Police find are committing *criminal trespass*
- 18 or older
- Don't have outstanding warrants
- Are not experiencing a medical crisis
- Are not menacing nor acting in an aggressive manner
- Would be better assisted through community-based services as opposed to incarceration

Diversion Center Role of Police



CONFIRM THE ONE STOP
SHOP DROP OFF FACILITY
TO BE USED AT THE TIME OF
INTERVENTION BY LAW
ENFORCEMENT



TRANSPORT PERSON TO
DEFLECTION CENTER IN
LIEU OF INCARCERATION (IF
PERSON AGREES TO JAIL
DIVERSION)



ENROLL PERSON INTO
FACILITY – GOAL IS **15**
MINUTE PROCESSING TIME.
NO CRIMINAL CHARGE WILL
BE FILED

Post-Release Services

- Harm reduction: permanent supported housing (identified Sec 8 apartments, boarding homes, etc)
- Follow up individualized treatment plans & case management
- Community support programs & connection to qualified federal programs

Summary

- Officers can divert eligible individuals who commit Criminal Trespass offenses to a treatment facility instead of jail - No criminal charges will be filed
- Officers are then free to return back into service
- Individuals will be assessed & given the necessary treatment & follow up to re-enter society
- Eligible people will receive housing & wrap-around outpatient services

Engaged Service Agencies

- North Texas Behavioral Health Authority (NTBHA)
- Dallas Police Department (DPD)
- Parkland Hospital – HOMES Outreach Clinic
- Dallas County District Attorney's Office
- Homeward Bound, Inc.

Financial Contributors

1. Homeward Bound, Inc.
2. AT&T Foundation
3. Parkland Foundation
4. The Honorable John Creuzot
5. The Roman Catholic Diocese of Dallas
6. Texas Bar Foundation
7. Mark Cuban Foundation
8. Lyda Hill Foundation
9. Dallas County Commissioner's Court
10. Dallas County Commissioner Theresa Daniel
11. US Department of Justice, Bureau of Justice Assistance (BJA)
12. United Way of Greater Dallas



Questions

For further information contact:
Dave Hogan
dhogan@homewardboundinc.org
(214) 941-3500 X 237



City of Dallas

Violent Crime Reduction Plan Update

**Public Safety Committee
November 14, 2022**

Jason Scoggins, Major of Police
Dallas Police Department
City of Dallas

Presentation Overview



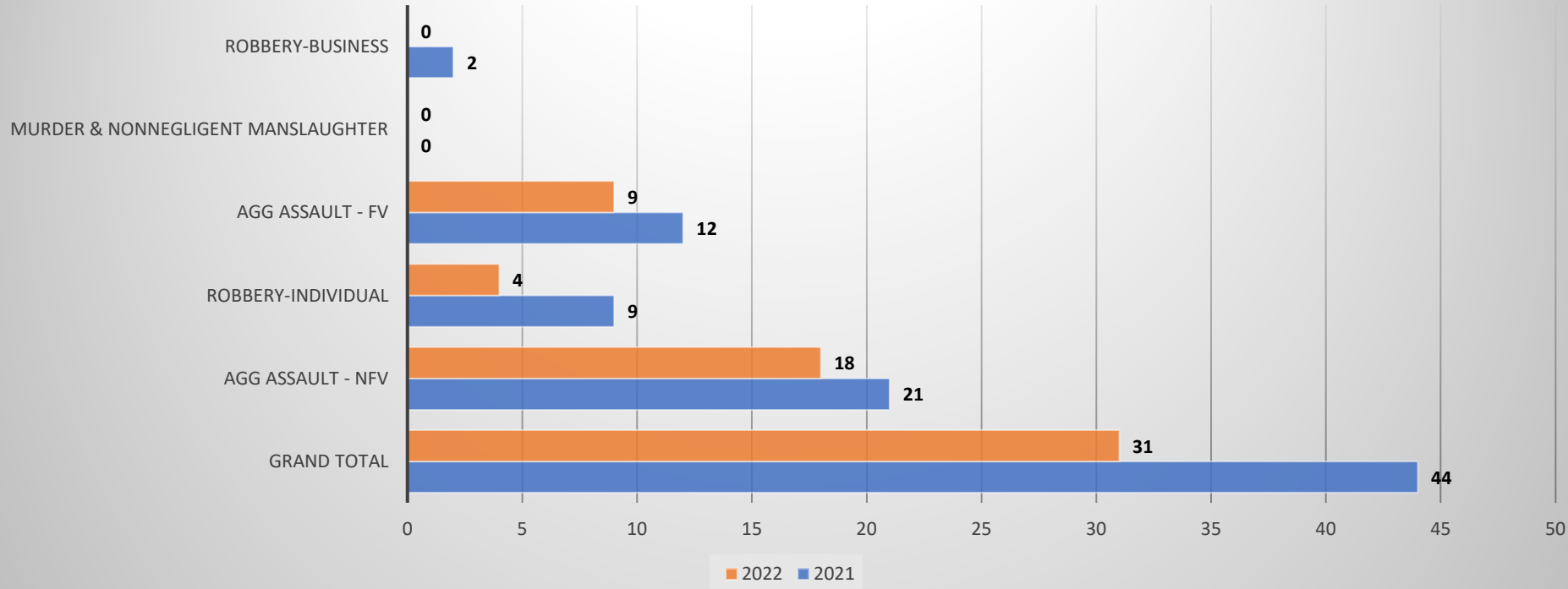
- Grid Crime by the Numbers
- Grid Impact Results- Overall Crime
- The Crime Trends
- Murder, Robbery, Aggravated Assault
- PNI Success
- Social Responsibility
- Integrated Public Safety Solutions
- Crime Plan- Next Steps



Grid Crime by the Numbers



Grid Comparison – Violent Crime 2021 vs. 2022



Our crime plan is based on the theory that crime is concentrated in small areas throughout the city.

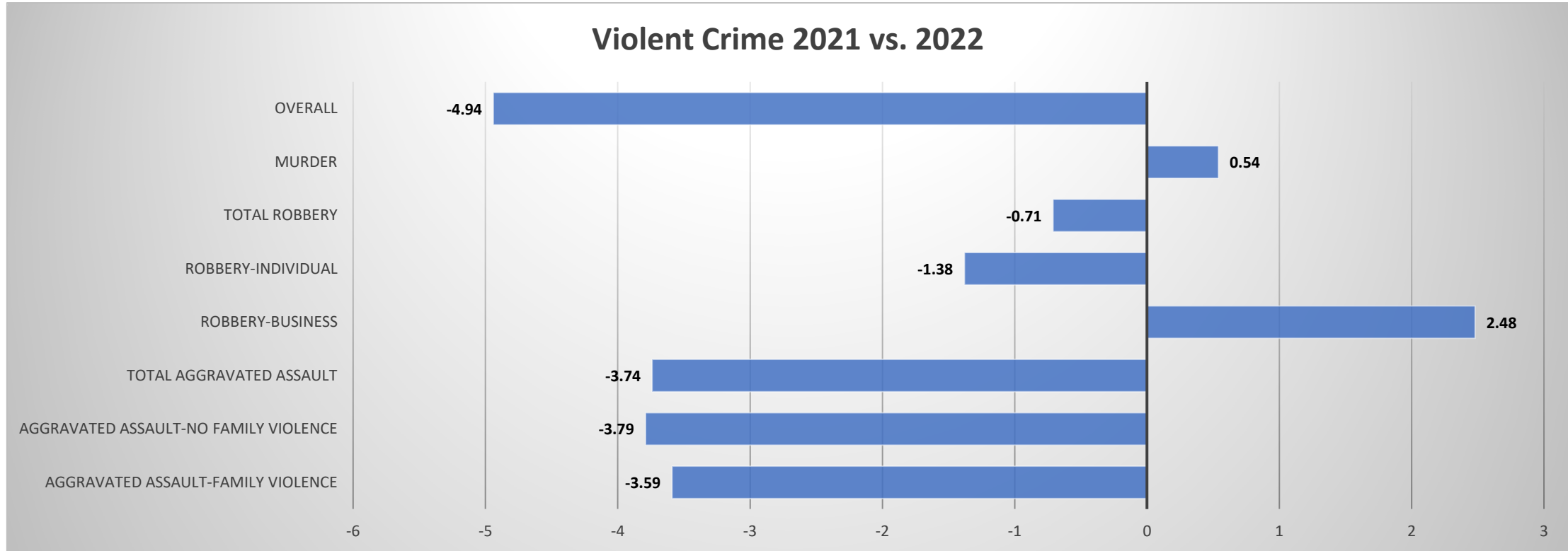
- * Phase 6 Grids
- * Sept. 17 - Present
- Victims
- Red – 2022
- Blue - 2021



Grid Impact Results – Overall crime



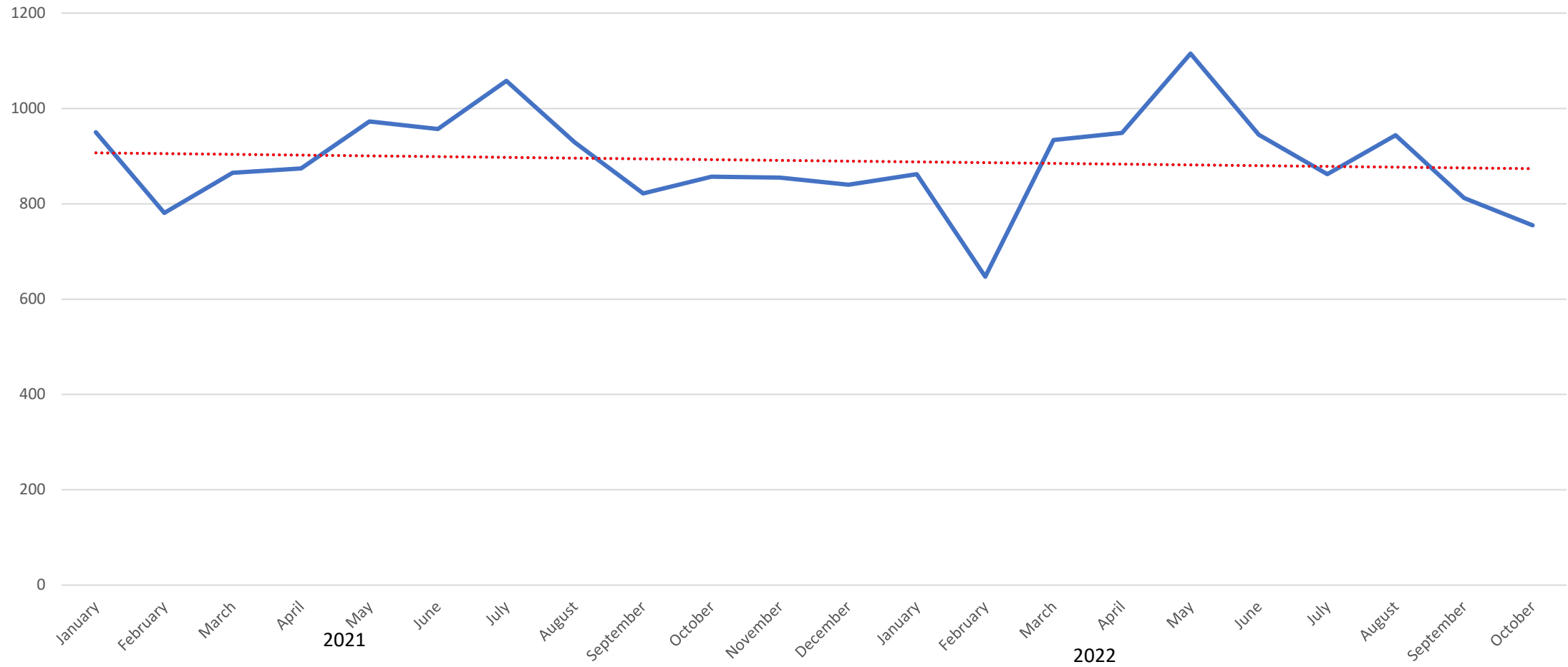
Violent Crime 2021 vs. 2022



The Crime Trends – Citywide



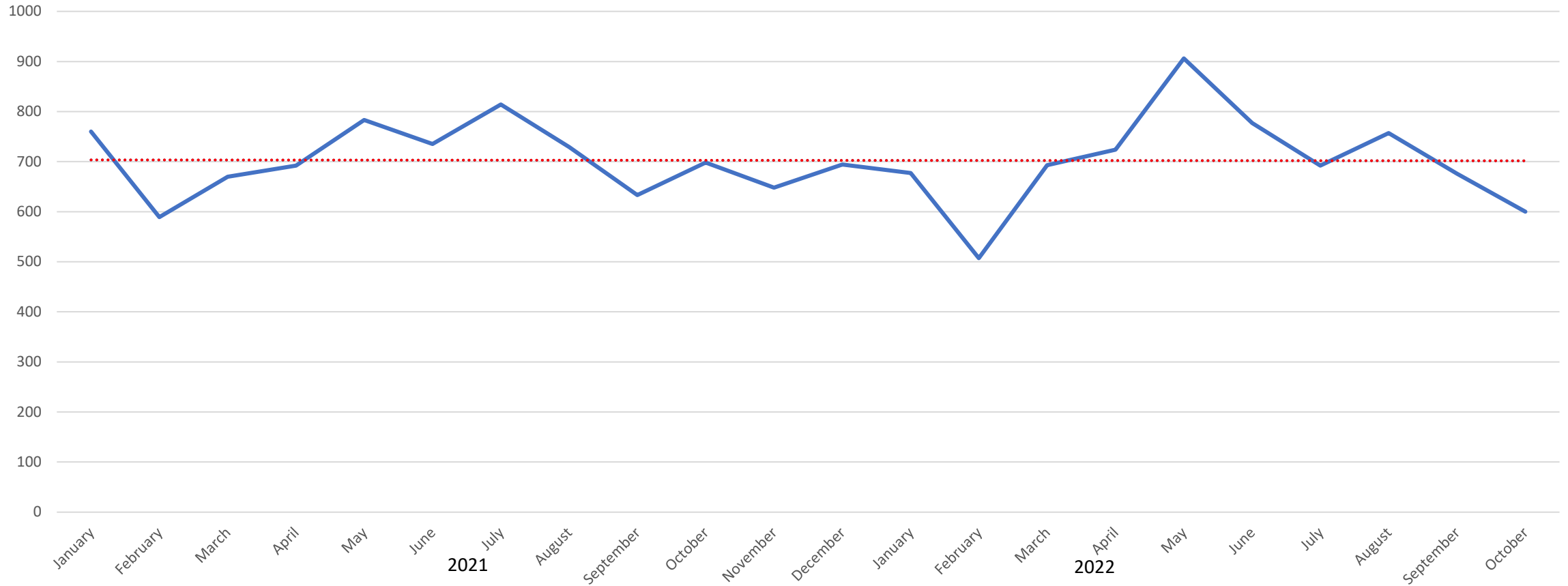
Victim Count
January 1, 2021 through October 31, 2022



The Crime Trends – Citywide



Total Number of Incidents
January 1, 2021 through October 31, 2022



- 2022 Murder Trend
- As of October 31st, Murders **+0.54%**
- The rate is being driven by crimes of heated emotions with conflict/ arguments.

*Data collected as of October 31, 2022

Robbery



- 2022 Robbery Trend
- Robberies **-0.71%**
- Business Robberies **+2.48%**
- Individual Robberies **-1.38%**

*Data collected as of October 31, 2022



Aggravated Assault



- 2022 Aggravated Assault Trend
- Aggravated Assaults **-3.74%**
- Aggravated Assaults FV **-3.59%**
- Aggravated Assaults NFV **-3.79%**

*Data collected as of October 31, 2022



PNI Success



- Traffic Stop 11700 Ferguson
- Interview of Driver/Passenger
- Surveillance of Hotel
- Traffic stop from Hotel
- Search Warrant of Storage Unit
- Secondary Search Warrant
- Joint Operation with State Trooper partners



Social Responsibility



October 4, 2022

2022 National Night Out

City-Wide Event

124 registered National
Night Out events in the city
of Dallas



October Events



October 10, 2022

2022 Legacy Kids & Cops

State Fair of Texas

African American Museum

Lawn

3536 Grand Ave. Dallas, TX

75210





Crime Prevention Through Environmental Design

- Improved offense & calls for service counts in all three current Risk Terrain focus Areas
- Nuisance Abatement Unit: 18 property investigations & 21 property owner contacts (Oct 22)
- Completed crime prevention assessments in Webb Chapel/Lombardy Area
 - Apartment Community
 - Shopping Center



Integrated Public Safety Solutions



Cleaning & Greening: Urban Blight Abatement

- 450 substandard structure cases worked
- 66 vacant lot remediations
- Assisted launch of Mill City Pilot Project

Lighting Upgrades

- 183 Lighting upgrades installed in areas of high nighttime crime (Oct 22)



Integrated Public Safety Solutions



Community Violence Intervention

- 289 Mentoring Contacts (Oct 22)
- Providing Thanksgiving dinners for caseload families

Data Informed Community Engagement

- Community Halloween events in focus areas
- Established new crime watch in NW Dallas focus area



Crime Plan – Next Steps



- Place Network Investigations Team
 - Internal DPD team that targets criminal networks with the goal of reducing violent crime (e.g., gang violence)
 - We have 2 PNI locations and our team is actively working the locations daily. We are evaluating our Grids and planning to have additional PNI locations.
- Phase 6 Grids – Began on September 17th
 - Deployed 52 grids after evaluation of Phase 6 deployment in violent crime hot spots
- Focused Deterrence
 - Following this presentation, we will dive into Focused Deterrence and the components involved





City of Dallas

Violent Crime Reduction Plan Update

**Public Safety Committee
November 14, 2022**

Jason Scoggins, Major of Police
Dallas Police Department
City of Dallas



City of Dallas

Focused Deterrence Crime Reduction Plan

**Public Safety Committee
November 14, 2022**

Lonzo Anderson, Assistant Chief,
Dallas Police Department
City of Dallas

Presentation Overview



- What is Focused Deterrence
- Necessary Components
- Implementation Strategies
- V.I.P.E.R. Program
- Focused Deterrence Summary
- Focused Deterrence- Next Steps



Focused Deterrence Overview



- Targets violence undertaken by repeat chronic offenders who are susceptible to Criminal Justice sanctions.
- Goal is to **change behavior** (i.e., reduce violence) by intervening with a targeted, collaborative strategy supported by law enforcement agencies and community partners.
- The Department's model relies on **strong cooperation** between **criminal justice agencies, social service organizations, and community members** who engage **directly** with violent offenders to clearly communicate **credible moral** and law enforcement **messages against violence**, offer genuine substantive assistance, and launch strategic enforcement campaigns against those who continue their violent behavior.



Focused Deterrence Overview



- Employs a **problem-oriented approach** to stopping the violence.
- Forming an **interagency enforcement group**, which often includes local police, probation, parole, state and federal prosecutors, and federal law enforcement agencies.
- Conducting **research** to identify **high-risk offenders** and the **context or places** of their criminal behavior.
- **Matching enforcement actions with parallel efforts** to direct **social services** and the **moral voices of communities** negatively affected by the targeted criminal behavior to those key offenders or groups of offenders.
- **Communicating** directly and repeatedly with targeted offenders to inform them of the **heightened scrutiny** they are being subjected to based on their criminal behavior. They are made aware that increased **enforcement** and **sanctions** will follow, and what they can do to **avoid** increased **attention**. This message can be disseminated during a “forum,” “offender notification meeting,” or “call-in” session(s) in which offenders are **invited** or **directed** (based on probation or parole status) to attend these face-to-face meetings with law enforcement, social service providers, and representatives from the community.



Necessary Components



- **Criminal Justice Agencies:**
 - Local (i.e., DPD, County), state (TXDPS), federal law enforcement (FBI, ATF, DEA, HSI, etc.)
 - Prosecutors – local & federal
 - Probation & parole (or other correctional agencies)
- **Role:** Provide a clear and consistent message of deterrence and alternative opportunities, supported by legal actions (i.e., arrest)



Necessary Components



- **Community/Social:**
 - Services:
 - Education institutions, Job training, Housing, Psychological services, including risk assessment and cognitive behavior-based options, Employment (business leaders; employment opportunities), & Mentorship/life coaching.
 - Faith-based community support (e.g., pastors, religious leaders, etc.)
 - Family members: part of the 'moral voice' to reinforce the message.
 - Victims of crime.
 - Local government (OIPSS); Other relevant city offices/departments.
 - Street outreach workers (i.e. violence interrupters) can help make contact with offenders, provide encouragement/support, connection to services.
- **Role:** Provide a clear and consistent message of deterrence and alternative opportunities, supported by legal actions (i.e., arrest)



Necessary Components



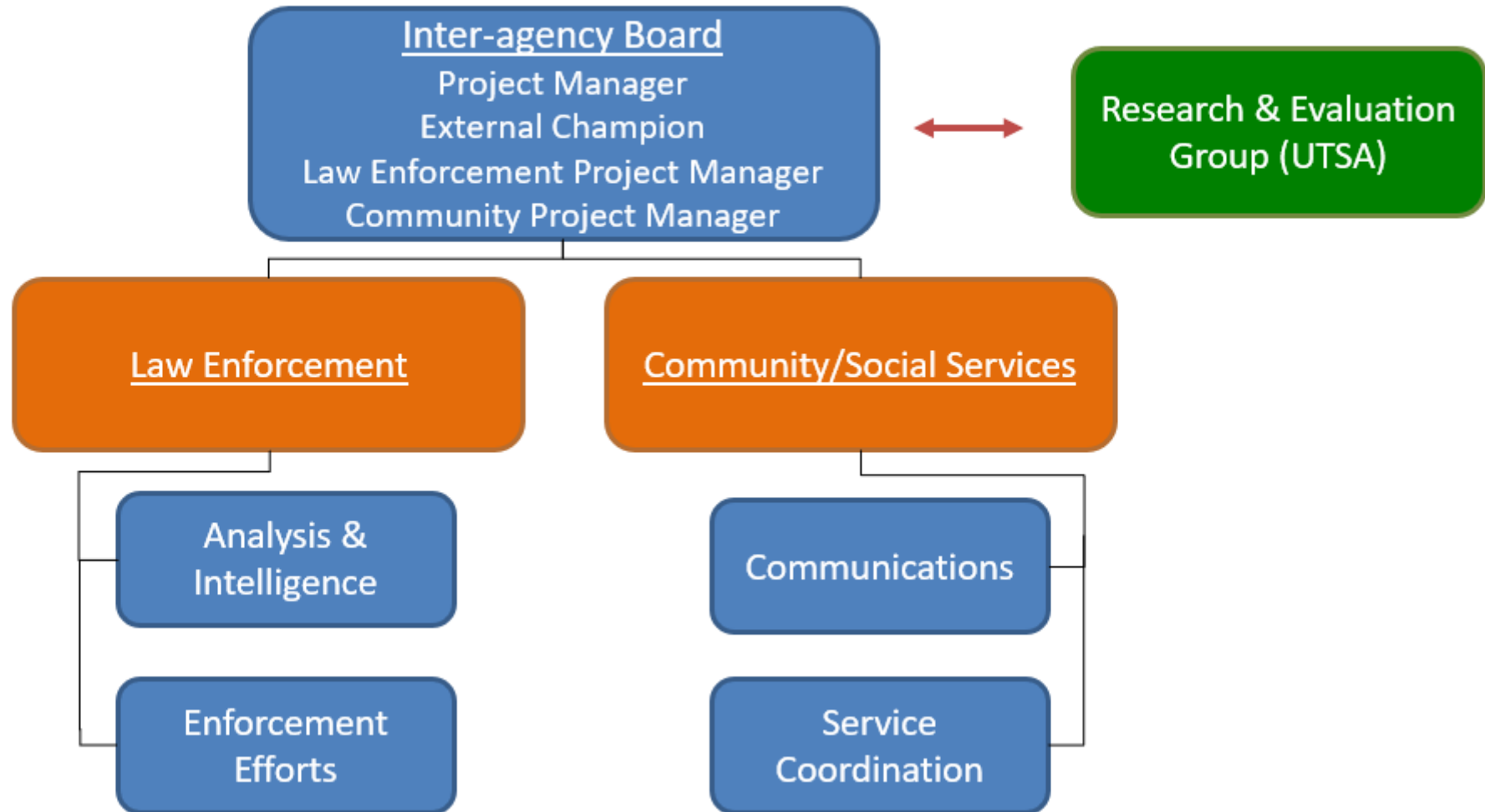
- **Critical Positions (Board)**
 - **External Champion** - outreach to elected officials & policy-makers; recruit participants and generate passion/excitement; “face of the project” with media and potential donors.
 - **Project Director** – coordinates all focused deterrence components; directs resources, ensures accountability of all subgroups and teams to established goals and metrics.
 - **Law Enforcement Project Manager** - coordination of all law enforcement activities (should be a high rank).
 - **Community Project Manager** - manages the daily activities of participating agencies/groups.



Necessary Components - Structure



Organizational Structure



Implementation Strategies



- **Phase 1 – Problem identification and Analysis.**

- A. Person based strategy** – problem assessment to identify:

- **Prior victimization** of the **victims** and **perpetrators** (e.g. previous gunshot wound).
 - **Gang/group dynamics** in the area (conflicts and the alliances).
 - Identify the **highest-risk individuals** to contact based on these or other criteria.
 - Selection of **appropriate unit of analysis** for measuring implementation and assessing impact: individuals, areas (police divisions, block groups), groups/gangs, etc.
 - **Define success metrics** (e.g. reduction in violent crime; reduction in shootings; reduction in violent victimization/persons wounded; metrics tied to unit(s) of analysis)



Implementation Strategies



- **Phase 2 – Communicating the Message - Direct and honest communication** is critical:
 - **Call-in sessions** with those on probation or parole.
 - **Targeted notifications** to those not under criminal justice oversight (i.e., not on probation or parole).
 - **Visits to correctional facilities** to target those who are nearing release to the community.
 - **Take-away letters** spelling out the initiative, possible sanctions by law enforcement, and available services.
 - **Support by community/social services:** employment, education, mental health services, substance abuse, cognitive behavior therapy, etc.
- **Phase 3: Enforcement/Community Services Engagement.**
 - Law enforcement – **follow-through actions** based on violence after the message has been communicated.
 - Community services – **ongoing outreach by the community groups** to support and facilitate positive life choices by those who accept services.
 - **On-going data collection** by community groups **to document (facilitated by UTSA research partner):**
 - **Contacts** with all targeted and associated individuals.
 - **Adoption of services** by targeted and associated individuals.
 - **Arrests/prosecutions/convictions** of targeted and associated individuals.



Throughout the Process



- Regular meetings and data analysis – law enforcement (UTSA assists as needed).
- Shooting reviews – law enforcement.
- Bi-weekly coordination meetings – law enforcement and community groups.
- Monthly performance evaluation assessment and meetings – law enforcement and community groups.
- Monthly data reporting to UTSA research partner.



Focused Deterrence- V.I.P.E.R. Program



- As part of Focused Deterrence, the V.I.P.E.R. Program, or “**Violent Individuals Prevention, Enforcement, & Rehabilitation.**”
- **Program Overview:**
 - Formulated to **reduce violent crime** by appropriately **identifying** and **addressing** the most **high-risk prolific offenders**. The methodology to identify these offenders utilizes **evidence-based, objective, and unbiased data metrics**.
 - The V.I.P.E.R. program follows the **methodology** provided by **Dr. Bryanna Fox** of the University of Florida (Department of Criminology). The UTSA researchers have also contacted Dr. Fox regarding the methodology utilized to develop the program.
 - The goal is to contribute to a **decrease** in the number of **victims** and **gun crimes** by identifying & deterring violent offenders **before** crimes are committed.



Focused Deterrence- V.I.P.E.R. Program



- The V.I.P.E.R. Program attempts to reduce recidivism in violent offenders using a **two-pronged strategy**:
 1. Connecting chronic violent offenders with **critical social service resources** being offered by community partners and organizations (**such as the Oasis Center**) to enable them to succeed in life and reduce their chance of reoffending.
 2. Securing the most **appropriate level of judicial sanctions**. Through an agreement with the **Dallas County District Attorney's Office**, who has agreed to **coordinate prosecutorial efforts** with the **United States Attorney's Office**, the **most senior-level prosecutors and investigators** from their most specialized divisions **will prosecute** all cases involving the **highest tier of individuals** identified by the V.I.P.E.R. Program.
- **Identified offenders** will be **notified of critical social services** being **offered** by the Dallas Police Department and Dallas County Criminal District Attorney's Office (DCCDAO) to assist those seeking to change their behavior through education, training, employment, mental health, substance abuse treatment, or other rehabilitative programs.
- Offenders will further be advised that **continued criminal activity** will **result in vigorous prosecutorial efforts** and the **most appropriate criminal penalties** will be **dispensed**.



Focused Deterrence- V.I.P.E.R. Program



- To determine a violent **offender's eligibility** for the program, a list of all offenders who have committed **two or more violent or violent-related offenses** within the city's jurisdiction **in the past two-years** is obtained.
- From the two-year list, each offender is given a **numerical score based upon their criminal history and prior affiliations** (ex: Gang). A list of **(7) criteria** has been established and assigned a specific numerical weight to determine an offender's over-all ranking and path in the program. The criteria are:
 1. Documented **Gang member** in the past 5-year period.
 2. Arrested and known to be involved in an **offense w/a firearm** or to have **possessed a firearm**. No date restriction.
 3. Arrested for a **prior violent offense** against another individual. Forcible felonies not including burglaries. No date restriction.
 4. Individual was a **shooter** in an offense. No date restriction.
 5. Adult **felony Probation** or **Parole**, or **release** from **prison**, in the past 3-year period after discharge date.
 6. **Arrested** for a **felony offense** within the past 2-years (not including an arrest which was counted in a previous category), **excluding** felony marijuana cases, and/or THC cases).
 7. **At Large Filing of a felony** for which the subject has not yet been arrested. Included past 2-year period.



Focused Deterrence- Summary



- Two primary components within the Focused Deterrence model:
 - Law enforcement: **communicate** the **expectations** of future behavior and the consequences of non-compliance. Ensure strategies in place for follow through.
 - Community engagement: **present** and **offer clear** and **realistic options** to discontinue the violence.
- Critical to this approach with respect and dignity:
 - A **clear** and **direct message** of what behaviors will no longer be acceptable AND
 - **What will happen** if those behaviors continue.
- Goal is to have offenders “**buy-in**” to the program and voluntarily comply, resulting in violence reduction.



Concluding Thoughts



- **Keys to success**
 - Unbiased data metrics
 - Information sharing
 - Cooperation/collaboration
 - Adherence to the plan
 - Rigorous and relentless evaluation
 - Commitment for the long term



Focused Deterrence- Next Steps



- **Identify key project leaders**
 - Project champion
 - Project director
 - Law enforcement manager
 - Social service manager
- **Secure cooperation from stakeholders**
 - City officials, service providers, community leaders
- **Develop multiagency task force**
 - Director/managers, DPD, federal LE, prosecutors, service provider reps, community voices/leaders
- **Build the list of targeted individuals and gangs/groups through extensive data analysis**
 - DPD, federal partners
- **Establish timeline**
 - Call-ins and custom notifications





City of Dallas

Focused Deterrence Crime Reduction Plan

**Public Safety Committee
November 14, 2022**

Lonzo Anderson, Assistant Chief
Dallas Police Department
City of Dallas



City of Dallas

Analysis of Bail Bond Release on Violent Crimes

**Public Safety Committee
November 14, 2022**

Eddie Garcia, Chief of Police
Dallas Police Department
City of Dallas

Project Overview & Methodology



Key Research Question: Do violent crime arrestees released on bail/bond commit future violent offenses for which they are rearrested?

Data - Sample of 464 arrestees in 2021:

- All arrests for murders (N=109)

- 25% of all arrests for robbery (N=73)

- 25% of all arrests for family violence related aggravated assaults (N=154)

- 10% of all arrests for non-family violence related aggravated assaults (N=67) and weapons law violations (N=61)

Fields of interest: Demographics; Prior offenses; 2021 arrest outcome (i.e., received bail/bond, held in jail, charges dismissed); Rearrest between Jan 1, 2021-May 15, 2022; Rearrest crime type



Case Disposition



- The sample consists of 464 offenders who were arrested in 2021
- The analysis tracked the case disposition and rearrest of the offenders through May 15, 2022.
- The break down is as follows:
 - 187 (40.3%) offenders were held or released to other agencies
 - 17 (3.7%) cases were rejected by the DA or no billed
 - 256 (55.2%) cases resulted in release of the offender on bail
 - 4 (<1%) cases resulted in release of the offender on ROR
 - 62 (23.8%) of the 260 offenders released on bail or ROR were rearrested before May 15, 2022



Case Disposition by Offense



	<i>All Cases</i>	<i>Freq. of Bail/ROR Cases</i>	<i>Bail/ROR %</i>	<i>Freq. of Rearrest</i>	<i>Rearrest %</i>	<i>Avg. Time to Rearrest</i>	<i>Rearrest included Violent Offense</i>
Total	464	260	56.0%	62	23.8%	148 days	21
Murder	109	37	33.9%	5	13.5%	175 days	2
Robbery (Business)	17	5	29.4%	4	80.0%	256 days	2
Robbery (Individual)	56	23	41.1%	9	39.1%	120 days	4
Aggravated Assault (Family Violence)	154	105	68.2%	18	17.1%	149 days	6
Aggravated Assault (Non-family Violence)	67	44	65.7%	8	18.2%	140 days	4
Weapons Law Violations	61	46	75.4%	18	39.1%	134 days	3



Risk Factors for Rearrest (N=271)



Arrests for business robberies or weapons law violations increase the risk for re-arrest among offenders in the sample.

Variable	Coeff.	p-value
Initial Offense Type		
Murder	-.080	.356
Robbery (Business)	.582	.003**
Robbery (Individual)	.170	.092
Agg. Assault (NFV)	.004	.959
Weapons Law Violations	.172	.029*
Prior Offenses	.007	.056
Race	.014	.763
Sex	.091	.157
Age	- .003	.184





City of Dallas

Analysis of Bail Bond Release on Violent Crimes

**Public Safety Committee
November 14, 2022**

Eddie Garcia, Chief of Police
Dallas Police Department
City of Dallas



City of Dallas

Dallas Fire-Rescue Station Facility Overview

**Public Safety Committee
November 14, 2022**

Randall B. Stidham, Chief of Staff
Robert Borse, Administrative Lieutenant
Dallas Fire-Rescue Department
City of Dallas

Presentation Overview



- Building Services Department Background
- Building Services Department Project Updates
- Bond and Construction Management Background
- Bond and Construction Management Project Updates
- Operational Impact & Mitigation
- Future Plans
- Appendix



Building Services Department Background



- One of the City Manager's current Departmental Goals for DFR is to partner with the Building Services Department (BSD) to facilitate efficient and effective maintenance and operations of all facilities
- During Fiscal Year 2021 / 2022, DFR submitted 3,337 work orders to Building Services Department (BSD).
 - 2,863 (85.8%) have been completed
 - 474 (14.2%) are in progress
- On August 19th, 2022, Dallas City Council was briefed by memorandum regarding the estimated expenses of all identified needs and deferred maintenance for DFR facilities. Please see Appendix for specific information.



Building Services Department Project Updates



	Project Name	Type	Scope of Work	Council District	Project Status
1	Fire Station #44	HVAC	System replacement	7	Complete
2	Various	HVAC	Reprogrammed up to \$4M of major maintenance funds to repair and replace historically underperforming equipment	Various	In process
3	Various	HVAC	Full mechanical assessment at identified fire stations	Various	In process
4	Fire Station # 06	HVAC	System upgrade	7	In process
5	Fire Station # 32	HVAC	System upgrade	5	In process
6	Fire Station # 13	HVAC	Duct Repair	12	In process
7	Fire Station # 5	HVAC	System replacement	5	Planned



Building Services Department Project Updates



	Project Name	Type	Scope of Work	Council District	Project Status
1	Fire Station # 3	Environmental Abatement	Basement and floor tile removal	2	In process
2	Fire Station # 12	Environmental Abatement	Dry wall and shower removal and repair	3	In process
3	Fire Station # 33	Environmental Abatement	Mold and VOC assessment and testing	4	Complete
4	Fire Station # 51	Environmental Abatement	Floor tile removal and seal floor	5	Complete
5	Fire Station # 43	Environmental Abatement	Kitchen ceiling removal and disinfection	6	In process
6	Fire Station # 13	Environmental Abatement	Abatement and disinfection of duct work	12	Completed



Building Services Department Project Updates



	Project Name	Type	Scope of Work	Council District	Project Status
1	Fire Station # 30	Capital Improvement	Complete facility renovation	6	Complete
2	Fire Station # 2	Capital Improvement	Roof repairs	13	Complete
3	Various	Capital Improvement	Electrical panel infrastructure upgrades to support new apparatuses in 6 Fire Stations	Various	Complete
4	Fire-Rescue Training Center	Capital Improvement	Engineering assessment and required repairs of Burn Building	2	Complete
5	Fire Station # 4	Capital Improvement	Roof repair	2	In process
6	Fire Station # 20	Capital Improvement	Kitchen renovation	13	In process
7	Fire Station # 26	Capital Improvement	Kitchen renovation	1	In process
8	Fire Station # 51	Capital Improvement	Kitchen renovation	5	In process
9	Various	Capital Improvement	Structural assessments – 4 Fire Stations	Various	In process
10	Fire Station # 2	Capital improvement	Apparatus Bay renovation including replacing electrical panel	13	Planned
11	Fire Station # 3	Capital Improvement	Interior renovation including Asbestos, mold and lead paint remediation.	2	Planned



Building Services Department Project Updates



	Project Name	Type	Scope of Work	Council District	Project Status
12	Fire Station # 5	Capital Improvement	External renovation including repair foundation issues and replace ceiling tile – pending structural engineering assessment findings	5	Planned
13	Fire Station # 18	Capital Improvement	Upgrade/replace the electrical panel and repair / replace roof	14	Planned
14	Fire Station #49	Capital Improvement	Install new floors	3	Planned



Bond and Construction Management Background



- As part of the 2017 Bond Program, under Proposition G (Public Safety Facilities), Dallas voters approved 42 projects, totaling \$32.1M, for public safety facilities projects, including Dallas-Fire Rescue (DFR).
- From the approved projects; 32 projects were programmed to address DFR facilities.
- Bond & Construction Management (BCM) has completed 26 of the approved projects, 3 projects are under construction, and 3 projects remain to be awarded in FY2023.



Bond and Construction Management Project Updates



	Project Name	2017 Bond Program Value	Scope of Work	Council District	Project Status
1	Fire-Rescue Training Center	\$150,000	Repair/replace site pole lights and bases with new LED lighting	2	Complete
2	Fire Station # 46	\$7,525,000	Replace existing Fire Station 46 with a new 12,142 sq. ft facility located at 331 E. Camp Wisdom Rd	3	Complete
3	Fire Station # 53	\$85,000	Kitchen cabinet replacement	7	Under Construction
4	Fire Station # 05	\$45,000	HVAC replacements	5	Complete
5	Fire Station # 08	\$104,000	Scope of work included plumbing and electrical corrections	2	Complete
6	Fire Station # 09	\$63,000	Electrical corrections	8	Complete
7	Fire Station # 11	\$85,000	Water proofing repairs	14	Under Construction
8	Fire Station # 12	\$83,000	HVAC replacement, plumbing, and electrical corrections	3	Complete
9	Fire Station # 13	\$85,000	Kitchen cabinets replacement and installed stainless steel stand-alone kitchen cabinets	12	Complete
10	Fire Station # 18	\$113,000	HVAC replacement, plumbing, and electrical corrections	14	Complete
11	Fire Station # 24	\$92,000	Electrical corrections and plumbing	7	Complete
12	Fire Station # 25	\$17,000	Plumbing corrections	8	Complete



Bond and Construction Management Project Updates



	Project Name	2017 Bond Program Value	Scope of Work	Council District	Project Status
13	Fire Station # 36	\$6,990,000	Replace existing Fire Station 36 with a new 13,221 sq. ft fire station, located at 2300 Singleton Blvd	6	Under Construction
14	Fire Station # 43	\$43,000	HVAC replacement	6	Complete
15	Fire Station # 51	\$43,000	Roof replacement	5	Complete
16	Fire Station # 1	\$85,000	Replaced ceiling tiles, replaced light fixtures, refurbished kitchen cabinets, removed existing floor tiles and replaced with poxy floor coating	6	Complete
17	Fire Station # 7	\$85,000	Refurbished kitchen cabinets, removed wallpaper and restored interior wall with paint coating, new shower stalls, and installed kitchen island	12	Complete
18	Fire Station # 11	\$101,000	Waterproofing, Interior Finishes, Plumbing, Electrical, and HVAC Corrections	14	Remaining to be Awarded
19	Fire Station # 21	\$85,000	Interior Renovations	2	Remaining to be Awarded
20	Fire Station # 31	\$85,000	Painting to watch room, apparatus bay ceiling, upstairs bunk room, upstairs lockers, and replaced kitchen floor tiles	9	Complete
21	Fire Station # 45	\$85,000	Removing existing floor tiles and replaced with poxy floor coating, replaced kitchen cabinets, and replaced window sections with energy efficient windows	6	Complete
22	Fire Station # 52	\$85,000	Replacing ceiling tiles with hard ceiling, install ceiling fans in the dorms, and installing LEED light fixtures	3	Complete
23	Fire Station # 53	\$74,000	Replaced HVAC and electrical corrections	7	Complete
24	Fire Station # 2	\$85,000	Kitchen cabinets replacement and installed kitchen island	13	Complete



Bond and Construction Management Project Updates



	Project Name	2017 Bond Program Value	Scope of Work	Council District	Project Status
25	Fire Station # 5	\$85,000	Kitchen Renovations.	5	Remaining to be Awarded
26	Fire Station # 13	\$44,000	HVAC replacement.	12	Complete
27	Fire Station # 14	\$85,000	Refurbishing kitchen cabinets, refurbished lockers, and installed stainless steel stand-alone kitchen cabinets.	1	Complete
28	Fire Station # 19	\$85,000	Refurnished kitchen cabinets and restroom renovation.	2	Complete
29	Fire Station # 47	\$85,000	Refurbishing kitchen cabinets, refurbished lockers, and replaced water fountain with water bottle filler.	6	Complete
30	Fire Station # 57	\$85,000	Kitchen cabinets replacement, installed kitchen island, and electrical corrections.	7	Complete
31	Fire Station # 59	\$6,900,000	Design and construct a new 13,756 sq. ft. fire station at 201 N. Jim Miller Rd.	8	Complete
32	Life Safety & Professional Standards Bureau	\$250,000	Roofing corrections.	2	Complete
2017 Bond Program Total Investment		\$23,912,000			



Bond and Construction Management Project Updates



- Additionally, BCM is managing the following 3 projects funded with Certificates of Obligation.

	Project Name	Certificates of Obligation	Scope of Work	Council District	Project Status
1	Fire Station # 19	\$7,000,000	Replace existing Fire Station 19 with a new 8,400 sq. ft facility.	2	Under Construction
2	Fire Station # 41	\$7,000,000	Replace existing Fire Station 41 with a new 8,248 sq. ft facility.	13	Under construction
3	Temporary Fire Station # 41	\$2,000,000	Construct a temporary fire station for FS41 personnel to service the area while Fire Station #41 is being constructed.	13	Complete
	Certificate of Obligations Total Investment	\$16,000,000			



Operational Impacts & Mitigation



- Facility malfunction and closures can have significant negative impact to personnel morale and performance, as well as system efficiency and effectiveness
- These factors have direct effects on DFR's ability to provide excellent service delivery
 - Response times
 - Incident outcomes
- Mitigation Efforts
 - Temporary Structures
 - Utilize Data Analytics for optimal resource allocation
 - Alternative Staffing & Dynamic Dispatch (Single Function Paramedic Units)
 - Revision of Emergency Response Model (Ongoing Planning Phase)



Future Plans



- City Council approved an additional \$1.75m in FY2023 to help address unfunded high-priority facility projects (Station 2, 3, 5, 18, 49)
- Planning for 2024 Capital Bond Program:
 - Advertise for Request for Qualifications (RFQ) to retain architectural and engineering services for a proposed **Public Safety Campus Development Plan** to be located at 5000 Dolphin Road.
 - Anticipated for November / December 2022
 - In collaboration with City of Dallas Geographic Information Systems (GIS), running an in-depth data locational analysis to determine the need for and locations of additional Fire Stations and resources
 - This analysis takes into consideration station rebuilds, resource relocations, and identifies the need for additional facilities



Future Plans



	Project Name	Council District
1	Dolphin Rd. Burn Building Replacement	7
2	Dolphin Rd. Fire Administration Renovation	7
3	Station 31 Replacement (9365 Garland Rd.)	9
4	Station 4 Replacement (816 Akard St.)	2
5	Station 43 Replacement (2844 Lombardy)	6
6	Station 16 Replacement (2616 Chalk Hill Rd)	6
6	Major Maintenance multiple facilities	Various





City of Dallas

Dallas Fire-Rescue Station Facility Overview

**Public Safety Committee
November 14, 2022**

Randall B. Stidham, Chief of Staff
Robert Borse, Administrative Lieutenant
Dallas Fire-Rescue Department
City of Dallas

Appendix – DFR Facility Repair Needs



Facility Name	Dept	Year of Construction	Square Feet	Primary Facility Use	Adjusted Repair Costs
Fire Station #01	DFR	1978	8,542	Fire Station	\$ 261,710
Fire Station #02	DFR	1978	8,607	Fire Station	\$ 291,648
Fire Station #03	DFR	1963	14,762	Fire Station	\$ 441,504
Fire Station #04	DFR	1953	10,589	Fire Station	\$ 261,548
Fire Station #05	DFR	1979	7,171	Fire Station	\$ 165,734
Fire Station #06	DFR	1954	12,300	Fire Station	\$ 3,702
Fire Station #07	DFR	1980	7,119	Fire Station	\$ 201,285
Fire Station #08	DFR	1970	13,439	Fire Station	\$ 234,607
Fire Station #09	DFR	1989	9,671	Fire Station	\$ 147,580
Fire Station #10	DFR	2010	11,897	Fire Station	\$ 3,392
Fire Station #11	DFR	1909	9,474	Fire Station	\$ 193,922
Fire Station #12	DFR	1983	5,379	Fire Station	\$ 82,014
Fire Station #13	DFR	1986	6,206	Fire Station	\$ 147,407
Fire Station #14	DFR	1966	6,571	Fire Station	\$ 188,937
Fire Station #15	DFR	1975	8,798	Fire Station	\$ 563,166
Fire Station #16	DFR	1961	3,731	Fire Station	\$ 109,211
Fire Station #17	DFR	1970	11,229	Fire Station	\$ 510,528
Fire Station #18	DFR	1975	12,230	Fire Station	\$ 240,653
Fire Station #19*	DFR	2022	10,429	Fire Station	\$ -
Fire Station #20	DFR	1986	10,240	Fire Station	\$ 381,231



Appendix – DFR Facility Repair Needs



Facility Name	Dept	Year of Construction	Square Feet	Primary Facility Use	Adjusted Repair Costs
Fire Station #21	DFR	1964	35,158	Fire Station	\$ 279,373
Fire Station #22	DFR	1963	5,994	Fire Station	\$ 111,561
Fire Station #23	DFR	1991	9,765	Fire Station	\$ 131,557
Fire Station #24	DFR	1971	6,486	Fire Station	\$ 119,285
Fire Station #25	DFR	2002	8,296	Fire Station	\$ 146,536
Fire Station #26	DFR	1994	9,455	Fire Station	\$ 232,753
Fire Station #28	DFR	1988	9,837	Fire Station	\$ 119,711
Fire Station #29	DFR	1993	9,800	Fire Station	\$ 177,642
Fire Station #30	DFR	1997	8,543	Fire Station	\$ 141,422
Fire Station #31	DFR	1947	10,621	Fire Station	\$ 62,743
Fire Station #32	DFR	2014	10,621	Fire Station	\$ -
Fire Station #33	DFR	2008	12,330	Fire Station	\$ 124,503
Fire Station #34	DFR	2002	8,367	Fire Station	\$ 129,895
Fire Station #35	DFR	2008	11,846	Fire Station	\$ 42,573
Fire Station #36*	DFR	2022	13,221	Fire Station	\$ -
Fire Station #37	DFR	2013	13,854	Fire Station	\$ 23,788
Fire Station #38	DFR	2007	12,238	Fire Station	\$ 36,687
Fire Station #39	DFR	2003	12,140	Fire Station	\$ 249,664
Fire Station #40	DFR	2007	11,977	Fire Station	\$ 24,144



Appendix – DFR Facility Repair Needs



Facility Name	Dept	Year of Construction	Square Feet	Primary Facility Use	Adjusted Repair Costs
Fire Station #41*	DFR	2023	8,248	Fire Station	\$ -
Fire Station #42	DFR	2009	12,078	Fire Station	\$ 88,236
Fire Station #43	DFR	1957	12,078	Fire Station	\$ 154,350
Fire Station #44	DFR	2015	12,078	Fire Station	\$ -
Fire Station #45	DFR	1959	5,653	Fire Station	\$ 163,449
Fire Station #46*	DFR	2022	12,142	Fire Station	\$ -
Fire Station #47	DFR	1961	5,677	Fire Station	\$ 111,026
Fire Station #48	DFR	1961	9,972	Fire Station	\$ 426,895
Fire Station #49	DFR	2000	10,246	Fire Station	\$ 192,925
Fire Station #50	DFR	2011	12,315	Fire Station	\$ -
Fire Station #51	DFR	1964	10,907	Fire Station	\$ 200,549
Fire Station #52	DFR	1964	6,200	Fire Station	\$ 248,270
Fire Station #53	DFR	1965	10,425	Fire Station	\$ 138,885
Fire Station #54	DFR	1966	6,122	Fire Station	\$ 157,879
Fire Station #55	DFR	1966	9,526	Fire Station	\$ 252,516
Fire Station #56	DFR	1971	7,936	Fire Station	\$ 240,294
Fire Station #57	DFR	1975	8,379	Fire Station	\$ 165,240
Fire Stations Subtotal					\$ 9,124,132



Appendix – DFR Facility Repair Needs



Facility Name	Dept	Year of Construction	Square Feet	Primary Facility Use	Adjusted Repair Costs
Life Safety & Professional Standards Bureau	DFR	1982	28,401	Office/Admin	\$ 1,000,065
Administration/Training/Physical Fitness - A	DFR	1993	2,613	Office/Admin	\$ 80,586
Clothing & Supply Building	DFR	1990	22,520	Operations Support	\$ 765,216
Special Operations - Building E	DFR	1987	2,613	Operations Support	\$ 32,437
Maintenance Repair Shop	DFR	1987	63,434	Operations Support	\$ 1,550,779
Baylor Credit Union w/Mechanical Room	DFR	2003	37,500	Office/Admin	\$ 23,008
Administrative Facilities Subtotal					\$ 3,452,091
Grand Total					\$ 12,576,223

**New facility/replacement under construction*



Memorandum



CITY OF DALLAS

DATE November 10, 2022

TO Honorable Members of the Public Safety Committee
Adam McGough (Chair), Cara Mendelsohn (Vice Chair), Tennell Atkins, Jesse Moreno,
Jaime Resendez, Casey Thomas, Gay Donnell Willis

SUBJECT **Dallas Fire-Rescue's Public Safety Dashboard- October 2022**

Dallas Fire-Rescue (DFR) experienced a slight increase in overall call volume in October (28,535 as opposed to 23,404 in September. We have had over 237,159 dispatched incidents so far this calendar year. We were below our EMS response within 9 minutes metric and above our 5:20 Structure Fire Response metric at 85% and 93% respectively. We had 6 significant fires for the month, up from 5 in September. In addition, there was one fire fatality. Additionally, our Unit Hour Utilization (UHU) numbers have continued to go down due to operational adjustments in rescue locations, and a slight overall decrease in calls.

Two recruit classes started in October with 25 students in each class. There are a total of 162 recruits in various stages of training at this time, the first of which will be assigned to the field in April.

For your quick reference, you can access DFR's Dashboard using the following link:
<https://dallascitydata.dallascityhall.com/views/DFRDashboardbanner1/911DALLASFIRE-RESCUEINCIDENTSRESPONSETIMES?isGuestRedirectFromVizportal=y&embed=y>

We welcome feedback and suggestions for improvement. Please continue to explore the dashboard and let us know if you have any questions or would like to see any changes/additions. Feel free to contact Executive Assistant Chief Randall (Bret) Stidham at randall.stidham@dallascityhall.com.

Jon Fortune
Deputy City Manager
[Attachment]

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizzor Tolbert, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager
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Dr. Robert Perez, Assistant City Manager
Carl Simpson, Assistant City Manager
Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors



DFR Executive Summary for Month Ending: October 2022



237,159

Total 911 DFR Incidents
Incidentes totales de 911 DFR

85%

Medical Responses within 9 minutes
Respuestas médicas en 9 minutos o menos

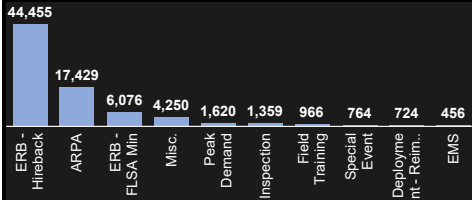
38%

Medical Responses within 5 minutes
Respuestas médicas en 5 minutos o menos

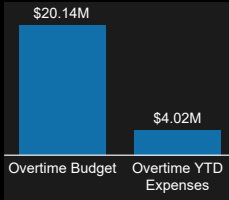
93%

Structure Fire Responses within 5 minutes, 20 seconds
Respuestas a incendios estructurales en 5 minutos, 20 segundos o menos

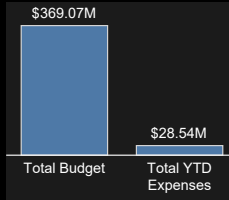
Overtime Hours Breakdown Categorías de Horas Extras Trabajadas



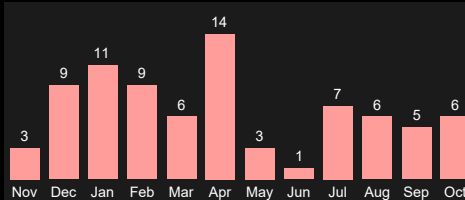
Sworn Overtime Presupuesto de Horas Extras



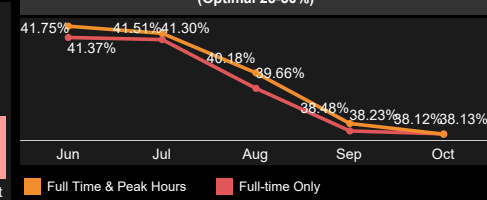
Total Budget* Presupuesto



Significant Fires Incendios Significativos por Mes



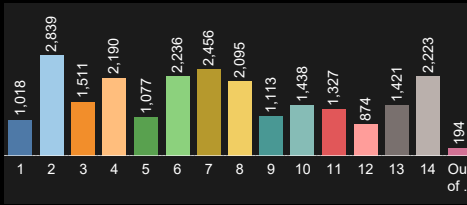
Ambulance Unit Hour Utilization Rate Tasa de Utilización de Ambulancias (Optimal 25-30%)



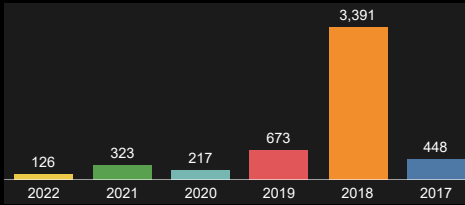
Sworn Staffing & Hiring Categorías de Personal

	2020	2021	2022
EMS & Emergency Respo..	1,706	1,657	1,600
Dispatch Comms & GIS	59	62	60
Fire Prevention & Inspect..	93	86	94
Training & Recruitment	63	145	211
Arson Investigation EOD	21	22	26
Aircraft Rescue Fire Fight..	37	36	45
Total Staff	1,979	2,008	2,036
Number of Frontline Paramedics			801
Total Number of Active Paramedics			1,443

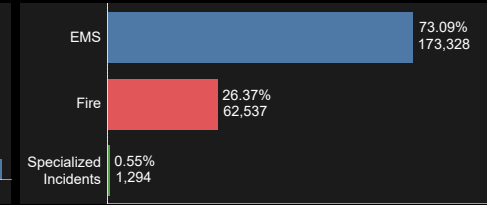
Incident Response Data by Council District Incidentes por Distrito del Concejo Municipal



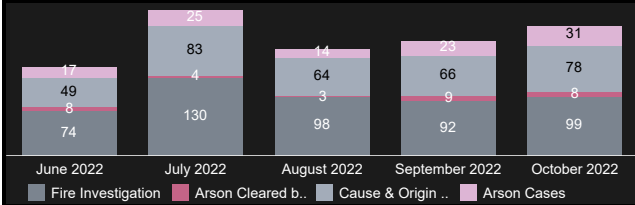
Smoke Detector Installs Instalaciones de Alarma de Humo



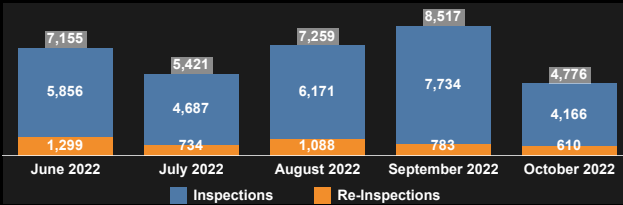
Fire Communications & Dispatch Despachos por Categorías de Incidente



Arson Investigation Case Breakdown Investigaciones de Incendio Provocado



Inspections & Re-Inspections Inspecciones de Estructuras



Academy Breakdown Información de la Academia

Class:	365	366	367	368	369	370	371	372
# of Trainees	17	17	14	16	24	25	24	25
Start Date	Oct-21	Oct-21	Feb-22	Feb-22	Jul-22	Jul-22	Oct-22	Oct-22
End Date	Feb-23	Feb-23	May-23	May-23	Oct-23	Oct-23	Jan-24	Jan-24
ERB Assigned	Mar-23	Mar-23	Jun-23	Jun-23	Nov-23	Nov-23	Feb-24	Feb-24

* YTD-Exp - Do Not Include Encumbrances

Memorandum



DATE: November 10, 2022

TO: Honorable Members of the Public Safety Committee
Adam McGough (Chair), Cara Mendelsohn (Vice Chair), Tennell Atkins, Jesse Moreno,
Jaime Resendez, Casey Thomas, Gay Donnell Willis

SUBJECT: **Dallas Police Department (DPD) Dashboard**

The Dallas Police Department (DPD) continues to focus on violent crime reduction throughout the city. Violent Crime is down 4.90% Year to Date (YTD). Total Crime is up 0.4% YTD by 363 offenses, currently we are trending down for the last three months as compared to the previous month. DPD is seeing an increase in Hate Crimes, 40 offenses YTD. DPD has been conducting trends and intelligence analysis to identify any correlations between the crimes to help combat it. DPD has been focusing on increasing awareness for citizens to report hate crimes as well as supplemental training for officers about hate crimes. DPD believes the increased citizen and officer awareness are contributing to the increase in reporting of hate crimes.

For your quick reference, you can access DPD's Dashboard using the following link: [DPD Dashboard](#)

We welcome feedback and suggestions for improvement. Please continue to explore the dashboard and let us know if you have any questions or would like to see any changes/additions. Feel free to contact Executive Assistant Chief Lonzo Anderson at lonzo.anderson@dallaspolice.gov

Please contact me if you have any questions or need additional information.

Jon Fortune
Deputy City Manager
[Attachment]

cc:

T.C. Broadnax, City Manager
Chris Caso, City Attorney Mark
Swann, City Auditor
Biliera Johnson, City Secretary Preston
Robinson, Administrative Judge
Kimberly Bizzor Tolbert, Deputy City Manager

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Carl Simpson, Assistant City Manager
Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors

CITY WIDE SUMMARY OF CRIME STATISTICS

2022

Total Crimes

Total crimes counted according to NIBRS rules

93,190 crimes in 2022 YTD

92,883 crimes in 2021 YTD

307 (0.3%) change year-over-year

Violent Crimes

Violent crimes are Aggravated Assault, Murder & Non-negligent Manslaughter, Robbery, Rape, Sodomy, Sexual Assault with an Object, Fondling, Incest, and Statutory Rape.

9,599 crimes in 2022 YTD

10,108 crimes in 2021 YTD

-509 (-5.0%) change year-over-year

Violent Crime Breakdown

	YTD	YTD Previous	YTD Y/Y %	YTD Y/Y Count
AGGRAVATED ASSAULT	6,674	6,977	-4.3%	-303
ROBBERY	2,168	2,146	1.0%	22
RAPE	285	380	-25.0%	-95
MURDER & NONNEGLIGENT MANSLAUGHTER	189	188	0.5%	1
FONDLING	168	211	-20.4%	-43
SODOMY	78	147	-46.9%	-69
SEXUAL ASSAULT WITH AN OBJECT	35	59	-40.7%	-24
INCEST	2	0		2

Family Violence

Family Violence is an act by a member of a family or household against another member that is intended to result in physical harm, bodily injury, assault, or a threat that reasonably places the member in fear of imminent physical harm. The law excludes the reasonable discipline of a child.

13,178 crimes in 2022 YTD

13,744 crimes in 2021 YTD

-566 (-4.1%) change year-over-year

Hate Crimes

39 crimes in 2022 YTD

17 crimes in 2021 YTD

22 (129.4%) change year-over-year

Definitions

Crimes YTD: the number of crimes that have occurred year-to-date (January 1, 2022 to November 9, 2022)

Crimes YTD last year: the number of crimes that occurred year-to-date last year (January 1, 2021 to November 9, 2021)



Dallas Crime Analytics Overview

Resumen de las Analíticas de Delitos en Dallas
Summary of crime data

Select Year 2022

View Summary

DATA MODE ?

Select Page

93,190

Total Crimes
Crimenes Totales

9,599

Violent Crimes
Crimenes Violentos

13,178

Family Violence Crimes
Crimenes por Violencia Familiar

39

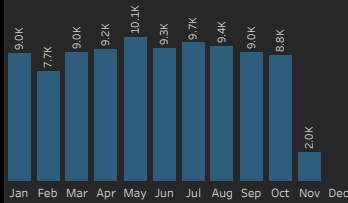
Hate Crimes
Crimenes de Odio

Select Crime Type to Filter Page

All Violent Crimes Family Violence Hate Crimes

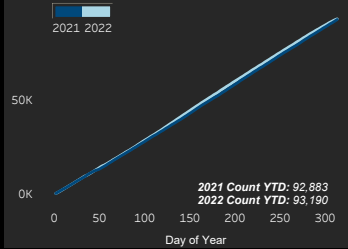
Crimes by Month

Crimenes por Mes



Crime Count Running Total

Recuento de Delitos en Total



Count: the number of crimes that have occurred year-to-date (January 1, 2022 through November 9, 2022)

Crime Map

Heat Map
Mapa de Área Críticas

Select Map Type

Heat Map

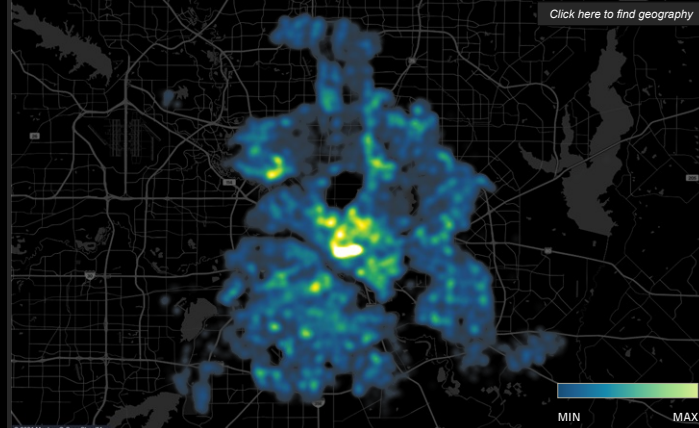
Select Geography

Division

Select Metric

Count

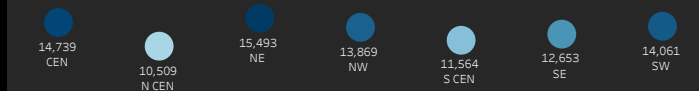
[Click here to find geography](#)



Select or draw a shape on the map to filter the data. After drawing, click to remove. Select Geography and Select Metric parameters do not update the heat map. Lake Ray Hubbard is filtered from the District map and ZIP codes are cropped to Dallas city limits.

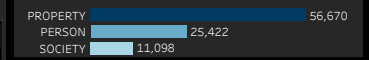
Crimes by Division

Crimenes por División



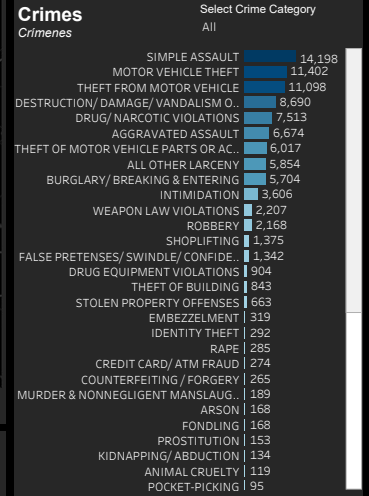
Crimes Against

Crimenes por Víctima



Crimes

Crimenes



Hover over the bars or numbers for definitions. Control+click to select multiple crimes.

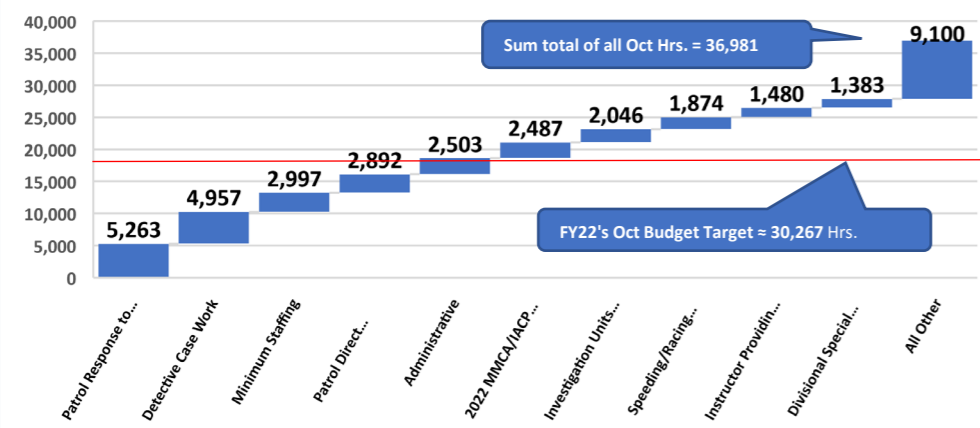
14.49 Murders per 100K people in Dallas
Homicidios per cada 100K personas en Dallas

Notes: Data is not final and is subject to change for several reasons including the following: delayed crime reporting (crime counts are based on the date the crime occurred not the date the crime is reported), updates to the crime report (details of the report might be edited as crimes are investigated), and changes made to NIBRS crime codes as determined by the State of Texas or the FBI. To find your neighborhood police officer (NPO) click [here](#). Dashboard created by Office of Data Analytics and Business Intelligence. Data through 11/9/2022

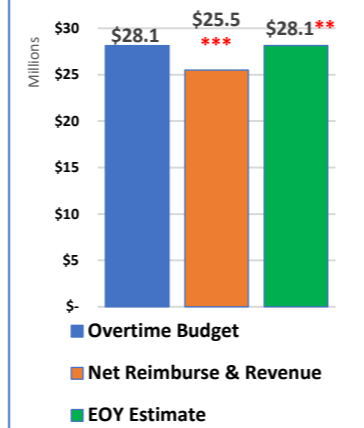
Dallas Police Department Dashboard October 2022

FY22-23 BUDGET

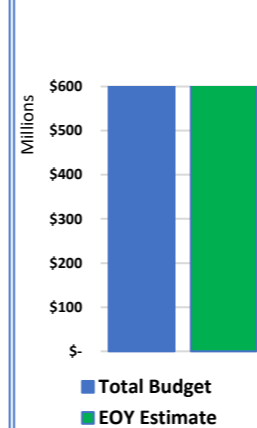
June Top 10 OT Activity Codes (By Hrs.)*



Sworn Overtime

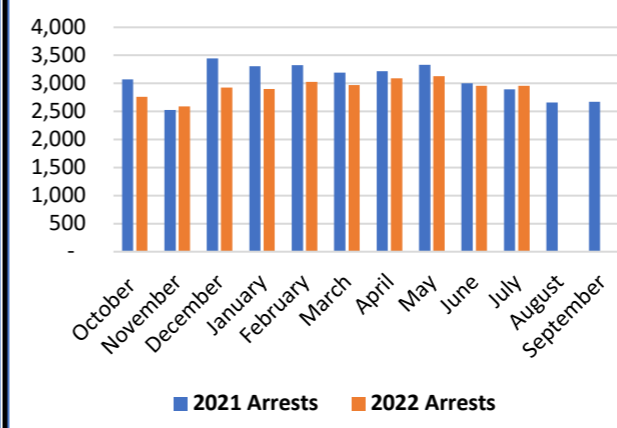


Total Budget



CRIME REPORTING *****

Total Arrests



Year to Date Crime (NIBRS)

January 1, 2022 - October 31, 2022

Offense	2022	2021	Count DIFF	% Change	Clearance Rate
Assault Offenses	23,875	24,489	-614	-2.5%	60.4%
Agg Assault FV	1,586	1,645	-59	-3.6%	
Simple Assault FV	12,066	12,438	-372	-3.0%	
Homicide Offenses	215	221	-6	-2.7%	64.9%
Murder & Nonnegligent Manslaughter	185	184	1	0.5%	
Human Trafficking	22	34	-12	-35.3%	63.6%
Kidnapping / Abduction	129	144	-15	-10.4%	86.2%
Sex Offenses, Forcible	554	773	-219	-28.3%	72.5%
Sex Offenses, Nonforcible	-	-	0	#DIV/0!	-
Sub-Total	24,795	25,661	-866	-3.4%	60.9%
Arson	165	203	-38	-18.7%	7.9%
Bribery	3	2	1	50.0%	66.7%
Burglary / Breaking & Entering	5,514	5,793	-279	-4.8%	6.5%
Counterfeiting / Forgery	255	288	-33	-11.5%	13.3%
Destruction / Vandalism	8,487	8,908	-421	-4.7%	9.3%
Embezzlement	298	248	50	20.2%	18.5%
Extortion / Blackmail	8	16	-8	-50.0%	0.0%
Fraud	1,880	1,899	-19	-1.0%	44.3%
Larceny / Theft	24,591	23,580	1,011	4.3%	3.5%
Motor Vehicle Theft	11,092	9,716	1,376	14.2%	7.3%
Robbery	2,092	2,107	-15	-0.7%	24.7%
Stolen Property Offenses	645	438	207	47.3%	91.9%
Sub-Total	55,030	53,198	1,832	3.4%	8.8%
Animal Cruelty	115	83	32	38.6%	13.9%
Drug / Narcotics	8,168	8,410	-242	-2.9%	62.5%
Gambling	55	55	0	0.0%	18.2%
Pornography / Obscene Material	59	36	23	63.9%	42.4%
Prostitution Offenses	211	251	-40	-15.9%	85.8%
Weapon Law Violations	2,145	2,487	-342	-13.8%	75.4%
Sub-Total	10,753	11,322	-569	-5.0%	64.7%
Total	90,578	90,181	397	0.4%	28.8%

SWORN STAFFING AND HIRING FISCAL YEAR****

Function	FY 22-23 YTD	FY 21-22	FY 20-21
CBD	82	80	84
Central	183	180	185
NE	301	311	327
SE	275	279	304
SW	266	265	263
NW	231	236	237
NC	214	214	187
SC	264	264	314
Nuisance Abatement	9	10	8
Community Affairs (NPO)	100	92	82
Right Care	19	18	13
Patrol Total	1,944	1,948	2,004
Support	85	118	105
Administrative	136	136	126
Investigations	473	462	479
Tactical and Special Ops	261	256	257
Trainees	164	164	149
Total	3,063	3,084	3,120

PATROL PERFORMANCE CALENDAR YEAR TO DATE

Function	Crime Change by Division				Response time	
	Person	Property	MTD Total	YTD Total	Priority 1	Priority 2
CBD						
Central	-0.11%	10.57%	1.10%	7.08%	7.45	31.01
NE	-3.05%	-1.25%	-13.44%	-1.56%	8.77	69.14
SE	-5.99%	2.17%	-10.33%	-4.60%	10.20	97.38
SW	-1.20%	2.88%	-21.04%	1.30%	10.00	62.09
NW	4.01%	5.91%	-4.51%	4.14%	8.90	40.60
NC	0.36%	2.72%	-10.02%	3.32%	8.54	31.18
SC	-10.87%	-1.39%	-19.27%	-6.30%	10.68	80.73

*CBD crime and response time data included in Central

INTERNAL AFFAIRS

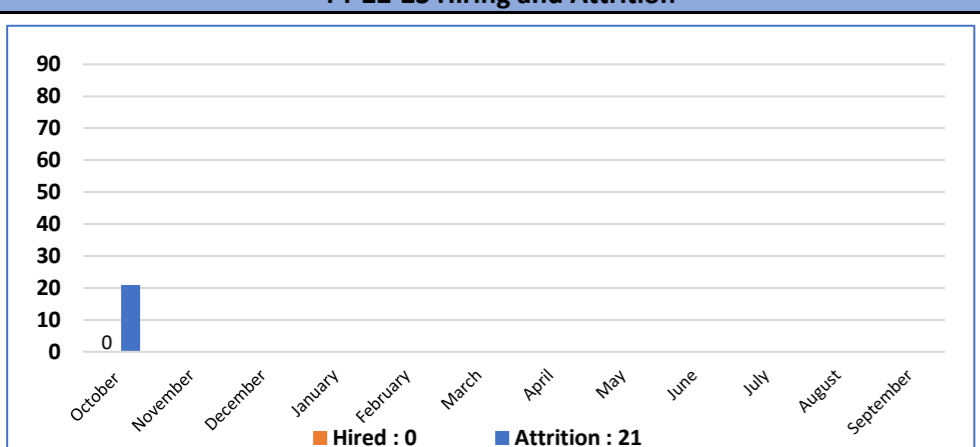
Complaint Type	2022 YTD	2021 YTD	% Change
Investigations Completed	252	310	-18.7%
Use of Force Complaints Received	56	31	80.6%

COMMUNICATIONS

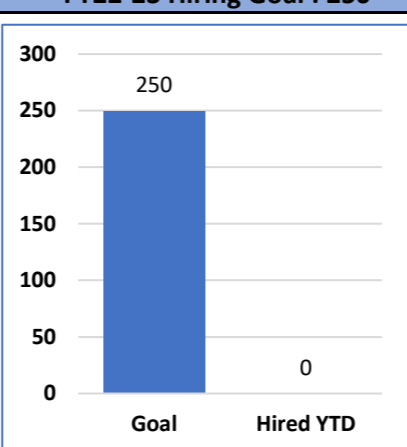
911 Call Center Information		
911 Calls MTD	Oct Avg Answer	Oct Service Level
152,305	0:04	98.40%

911 Operator Staffing			
Trainee	Operator	Actual	Authorized
5	113	118	144

FY 22-23 Hiring and Attrition



FY22-23 Hiring Goal : 250



Top 911 Calls

Type	Calls YTD	October-2022	October-2021
Major Disturbance	98,140	9,555	10,401
Other Incidents *****	47,342	4,606	5,441
Other Escalated *****	51,345	5,342	4,487
Suspicious Person	22,220	2,292	2,357
Minor Accident	22,342	2,327	2,784
Business Alarm	15,504	1,563	1,577
Major Accident	17,046	1,842	1,968
Loud Music	16,121	1,973	2,322
Burg Motor Veh	3,668	376	435
Crisis Intervention	10,434	995	1,069
911 Hang-up	4,792	422	554

October Reports

Expeditor Reports		DORS Reports	
1,466		1,169	

Dispatched Calls and Response Time					
Date	Priority 1 Response Time	Priority 2 Response Time	Priority 3 Response Time	Priority 4 Response Time	Dispatched 911 Calls
Oct-22	10.39	80.50	439.85	517.56	48,007
YTD 2022	9.32	60.33	326.90	384.24	481,807
Oct-21	8.93	50.90	340.08	437.10	52,417
YTD 2021	8.16	35.36	181.80	247.41	481,089

Notes:

*DPD recently refined its >180 OT activity codes. New overtime activity codes further improve internal management opportunities as well as improve clarity/transparency to City Council. Results of these changes are now reflected in this report. Reimbursement hours are taken out.

**YE estimate based on FY23's YTD expenditure trends.

*** Reimbursement and Revenue for DPD

****Staffing shown is end of fiscal year actuals, Right Care officers and NPO tracked separately starting FY 20-21.

Support: Youth Outreach, Communications, Staff Review, Academy, Auto Pound, Detention Services, Crime Analysis, Property Recovery.

***** Other Incident Calls - used when a call is received but does not fit into any other category of signals. Ex. harassing phone calls, criminal trespass, death notifications

***** Other Escalated Calls - used when a call is received but does not fit into any other category of signals and is a priority in nature. Ex. person walking on the shoulder of freeway, suspicious activity that could lead to an offense.

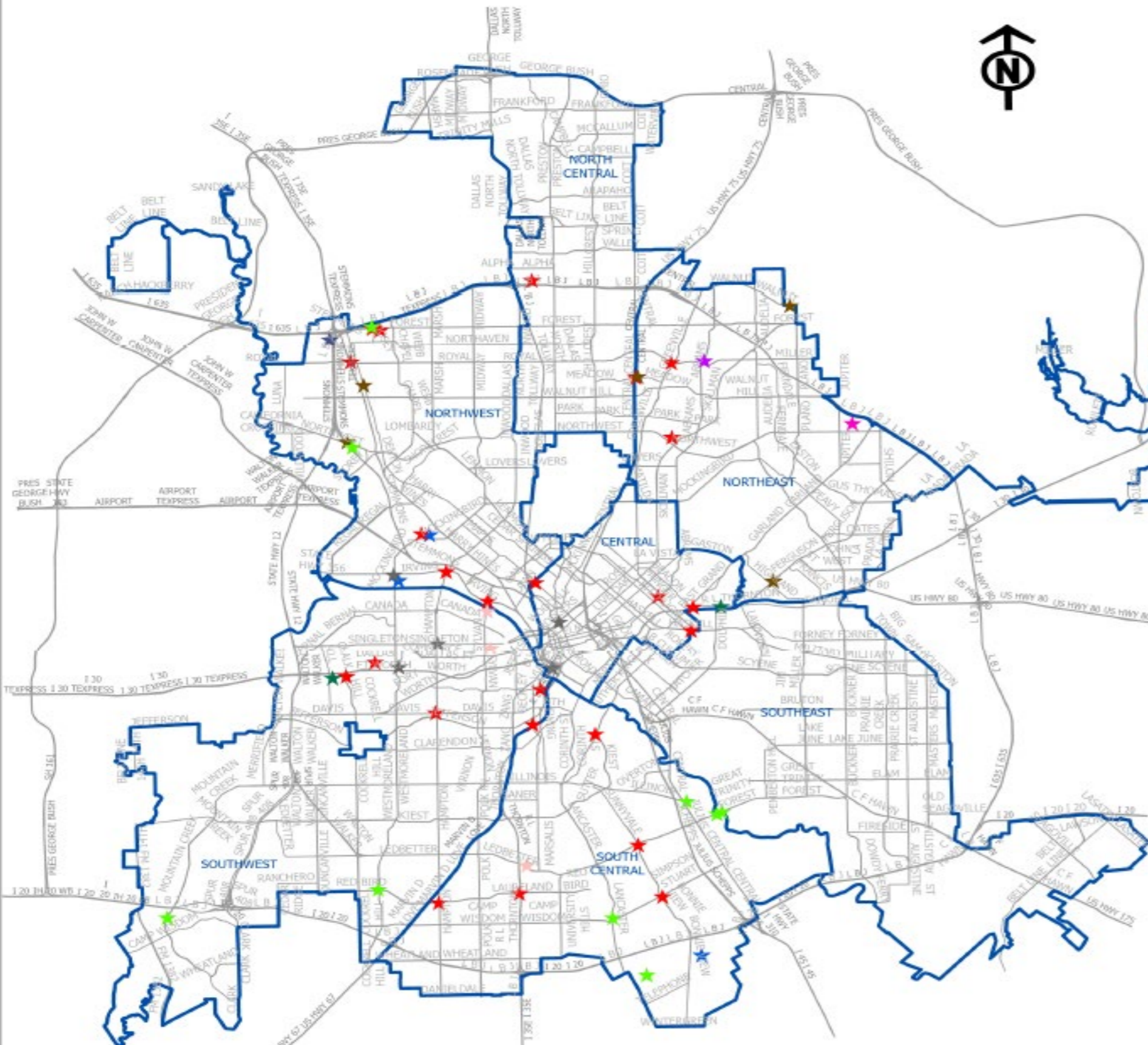
***** Crime reporting now includes NIBRS data. Data is preliminary.

***** Investigations suspended : Awaiting criminal investigation. Awaiting Corrective Action: Cases not involving suspension

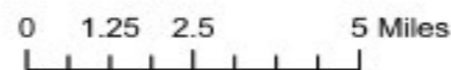
Dallas Police Department Racing / Speeding Dashboard October 2022

Racing / Speeding Hotspots

Takeover Locations

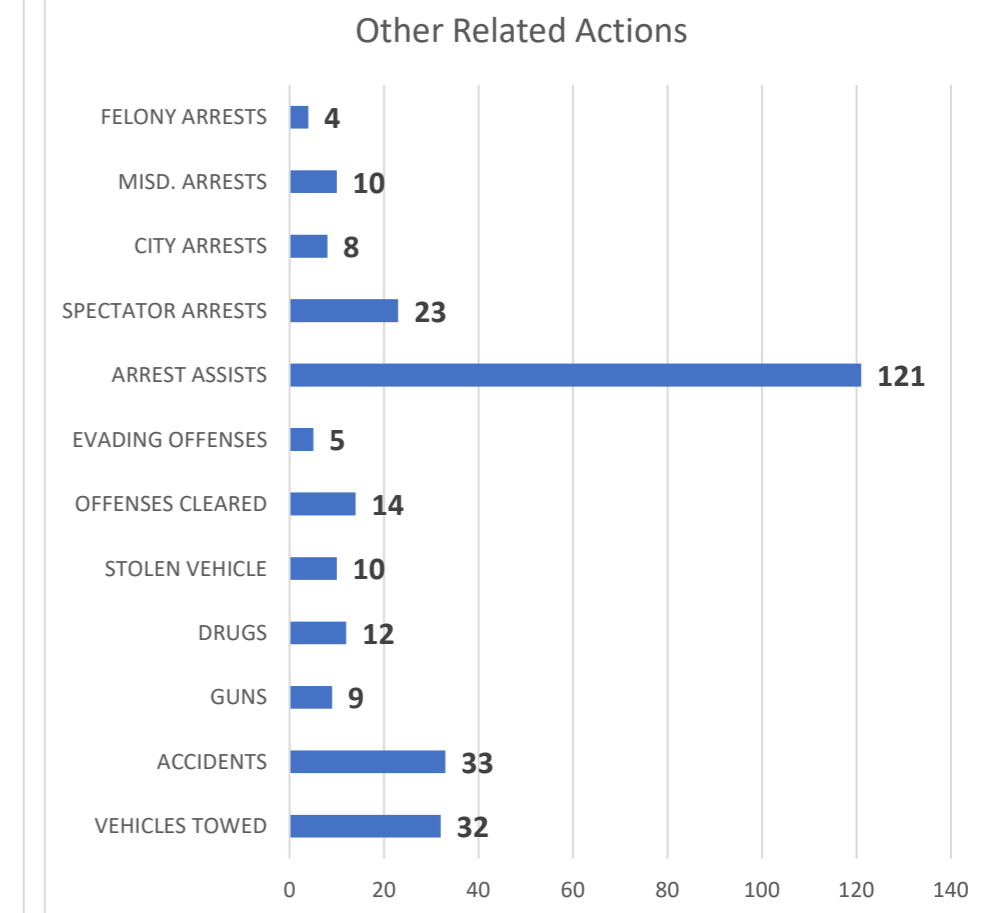
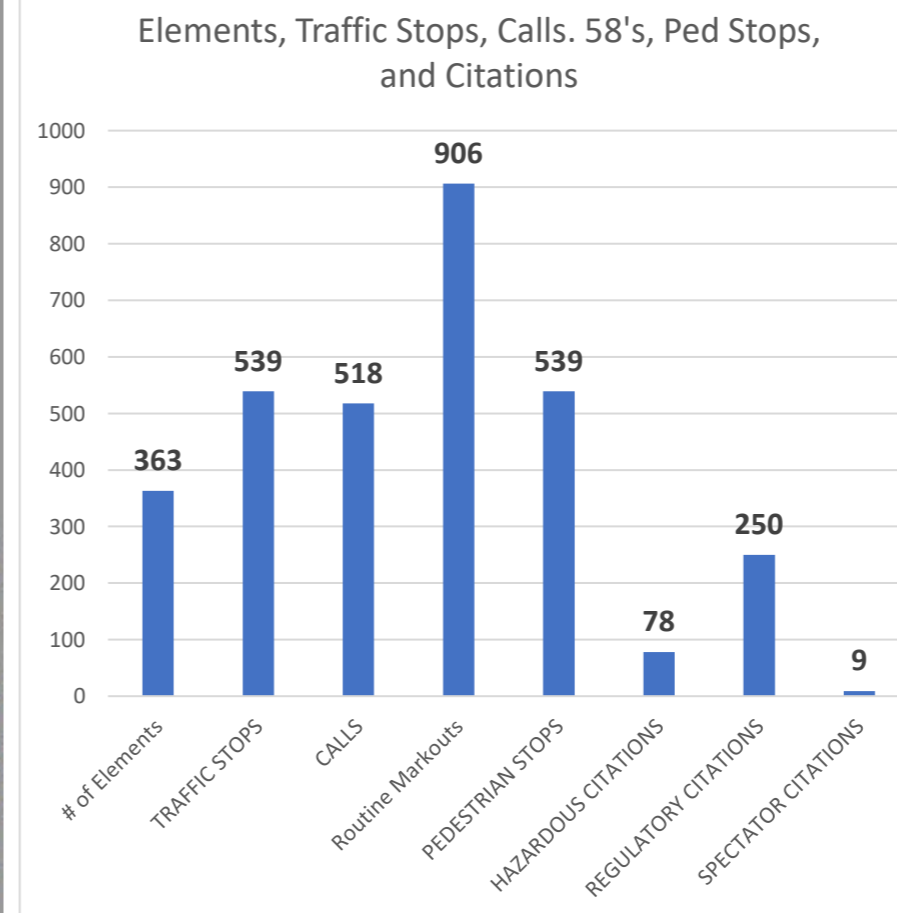


Date/Time: 11/8/2022 12:22 PM

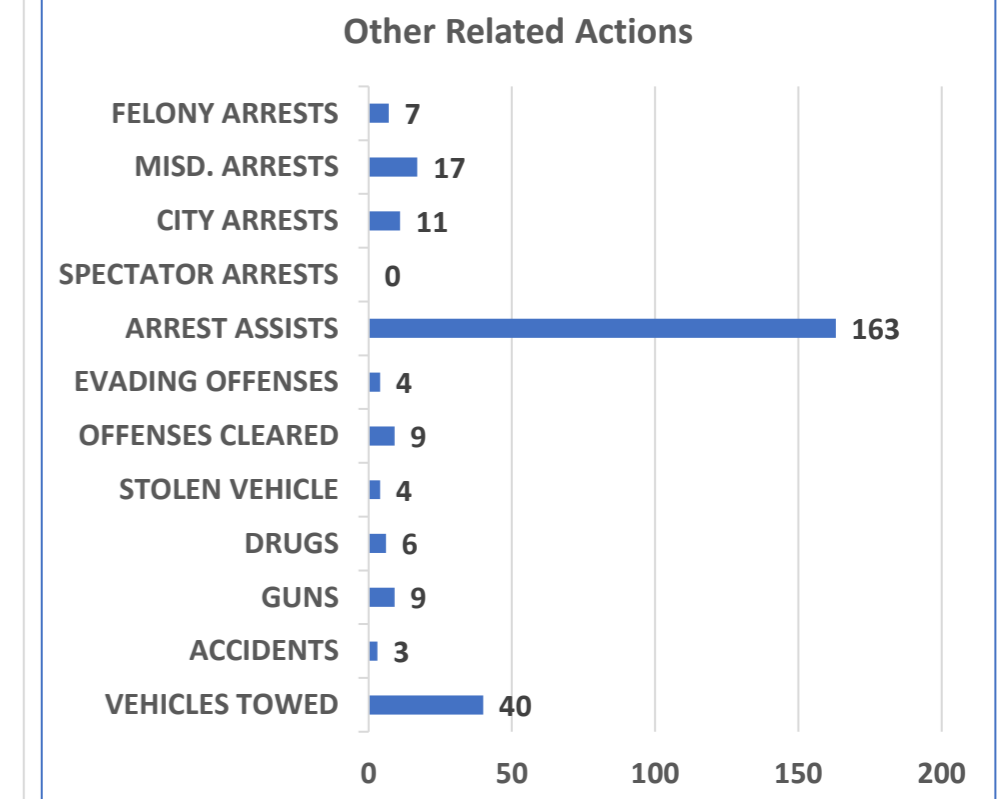
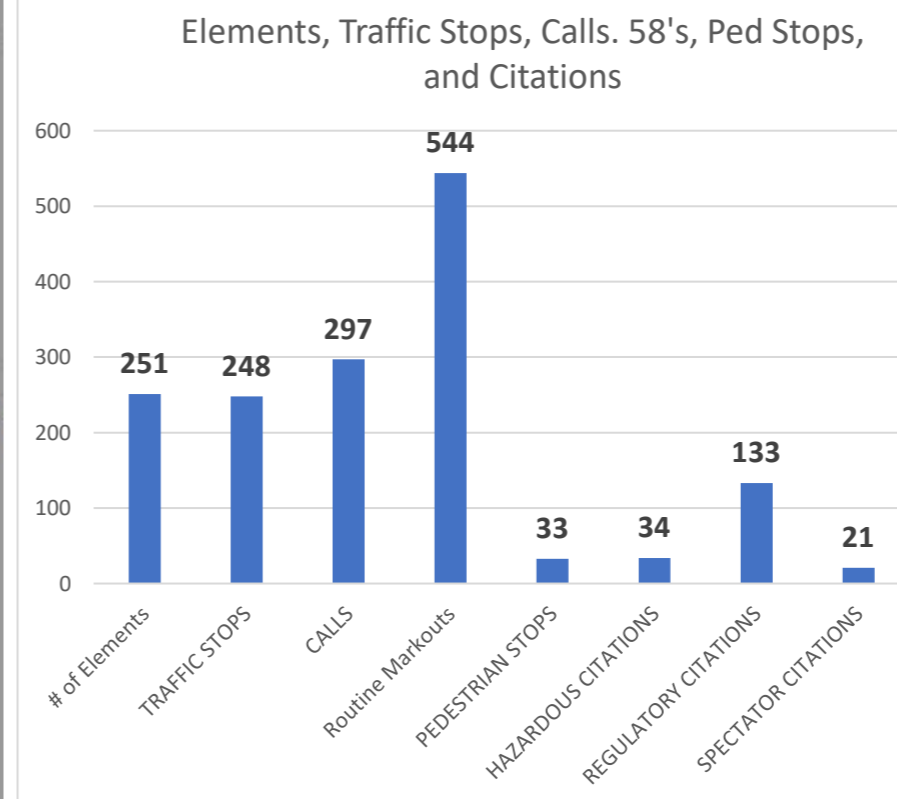


Racing / Speeding Operational Activity

August



September



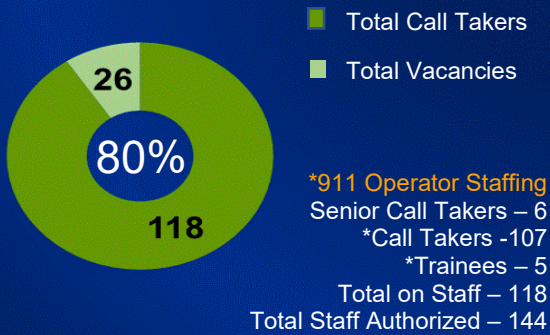
Notes:

Hazardous Citations: Citations involving safety violations such as red light / stop sign violations.

Regulatory Citations: Citations of an administrative violation such as registration, insurance, driver's license.

9-1-1 Communications Dashboard (October) 2022

Call Center Staffing



Service Level Comparison			
Month	FY'23	FY'22	FY'21
October	98.40%	88.83%	68.97%
November		94.57%	73.94%
December		97.60%	71.90%
January		98.07%	72.54%
February		99.01%	52.91%
March		98.16%	56.59%
April		97.87%	60.24%
May		97.82%	41.51%
June		97.48%	55.04%
July		94.39%	81.88%
August		96.92%	88.27%
September		98.26%	85.85%

The NENA standard recommends 90% of all incoming calls be answered in 10 seconds or less



October 2022
Service Level

98.40%



YTD Level
Jan 1 – Oct 31, 2022

97.58%



Average Answer Time
October 2022

0:04



October 2022
Total 9-1-1 Calls

152,305



Call Takers in Training

5



Call Takers in Background

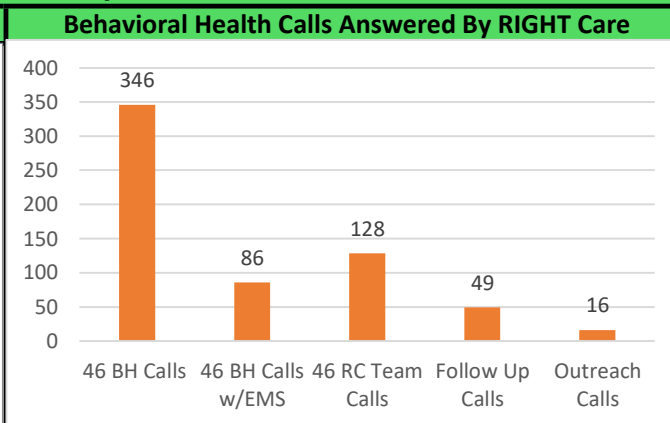
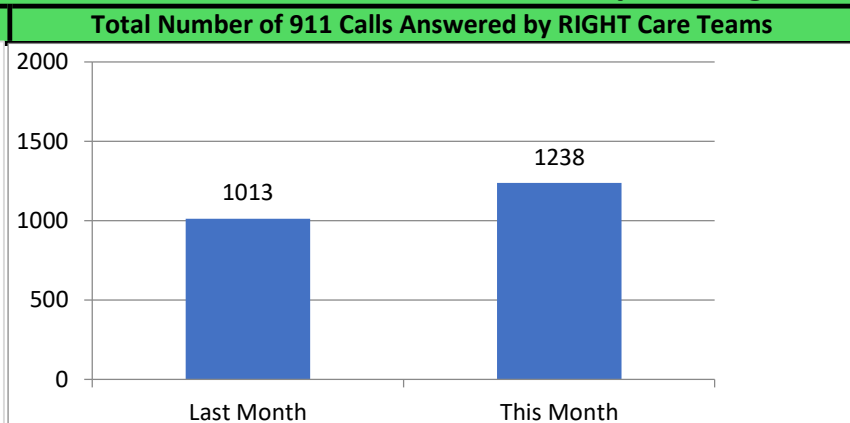
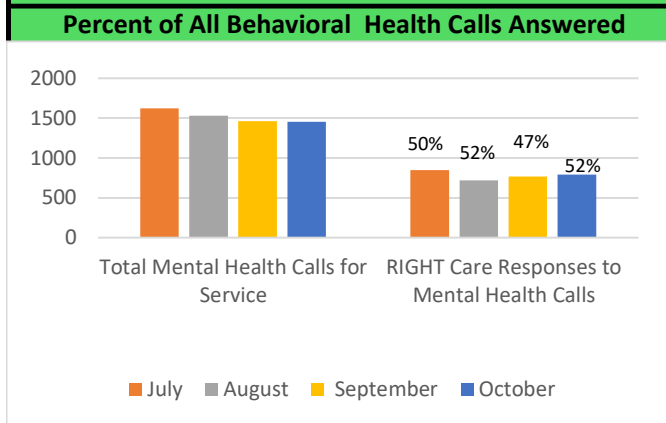
6

Total Emergency Calls			
Month	FY' 23	FY' 22	FY' 21
October	152,305	169,217	165,038
November		146,055	154,647
December		155,427	158,259
January		142,329	152,558
February		126,752	165,670
March		149,460	170,351
April		154,103	169,187
May		162,569	193,895
June		154,464	187,044
July		167,423	183,655
August		156,616	163,077
September		152,545	160,078

FY' 22 Total **1,836,960** FY' 21 Total **2,023,459** = **↓ 9.22%** (decrease)

Office of Integrated Public Safety Solutions - October 2022 Dashboard

Rapid Integrated Group Healthcare Team



DPD Right Care Activity

Activity	This Month	YTD
Clients Served	692	6,773
Calls Answered	1,238	10,496
Jail Diversions	31	698
Total Outreach Calls	27	254
Total Follow up Calls	76	739
Total	2064	18,960
FY 21-22 Expansion	In Progress	9 teams operating

Nuisance Abatement

Activity	This Month	YTD
Properties Investigated	18	233
Contacts with property owners	21	347
Meetings attended	26	497
Cases closed	7	42
Active Cases	New Case	YTD
Central Open Cases	2	3
Northeast Open Cases	0	7
Southeast Open Cases	0	9
Southwest Open Cases	0	5
Northwest Open Cases	1	7
North Central Open Cases	0	4
South Central Open Cases	0	14
Total Cases	3	49
Staffing	Authorized	Current
Sergeant	1	0
Detectives	9	8
Intelligence Officer	1	1

Risk Terrain Modeling Area Environmental Interventions

Interventions	This Month	YTD
Code violations identified and worked	1,279	1,279
Code cases complete by owner compliance	95	95
Code cases complete through city intervention	95	95
Commercial business inspections	363	363
Vacant lots remediated	66	66
Zoning cases worked	233	233
Substandard structure cases worked	450	450

Effectiveness Measure: Percentage Increase or Decrease

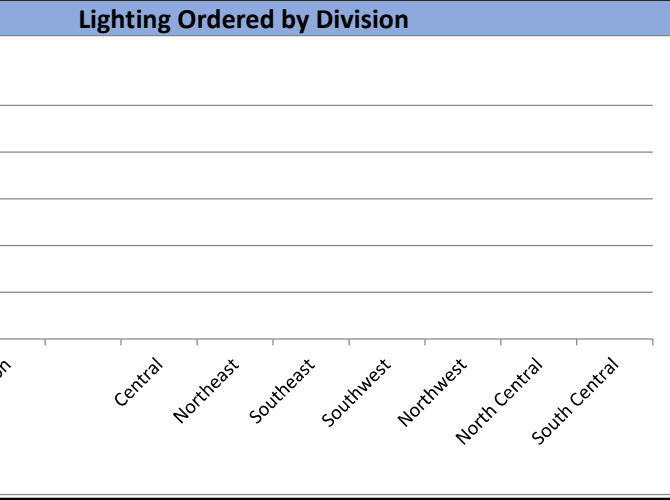
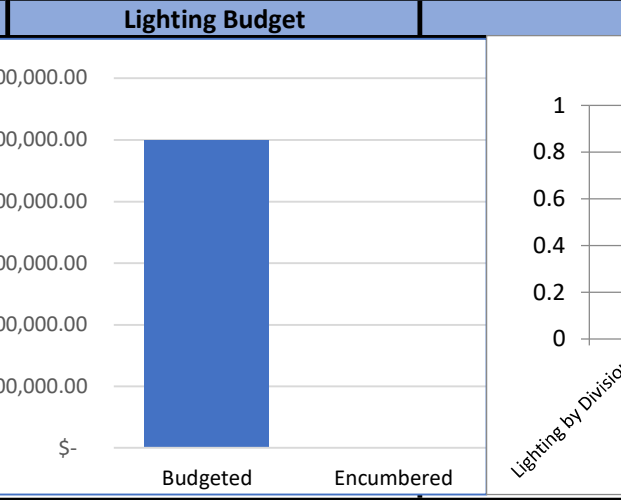
Measure	Malcolm X/Marburg	Illinois Ave
Calls for police this year vs last year	2%	-31%
Criminal offenses this year vs last year	-6%	40%

City Funded Violence Interruption Programs

Activity	This Month	Year to Date
Violence Interruption Contacts	4	4
Mentoring Contacts	289	289
Social Service Referrals	14	14
Employment Opportunity Referral	22	22
Hospital Response	0	0
Community Engagement Events	6	6
Coordination Meetings	9	9
Youth Programs	3	3

Lighting Enhancement Projects

Month	Ordered	Installed
OCT	183	183
NOV		
DEC		
JAN		
FEB		
MAR		
APR		
MAY		
JUN		
JUL		
AUG		
SEP		



Multifamily Inspection & Compliance Action Team

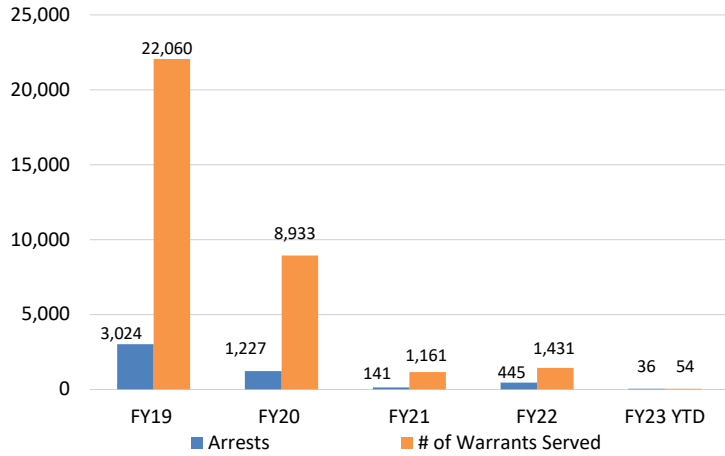
Activity	This Month	YTD
Multifamily Property Deficiencies Identified	236	1181
Deficiencies Addressed by Property Owner	46	358
In Progress Deficiencies to be Addressed	190	783

Crisis Intervention Team

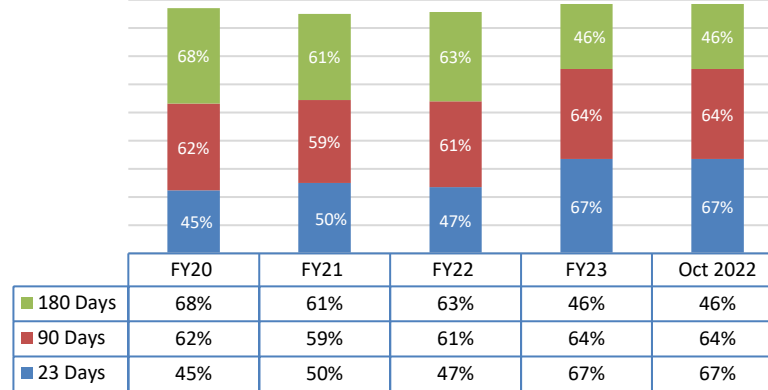
Referrals Received	This Month	Year to Date
DFR Referral	11	62
DPD Referral	111	941
Community Referral	6	45
Clients Served	This Month	Year to Date
Verified Social Service Referrals	40	414

Municipal Court Dashboard: Month Ending October 31, 2022

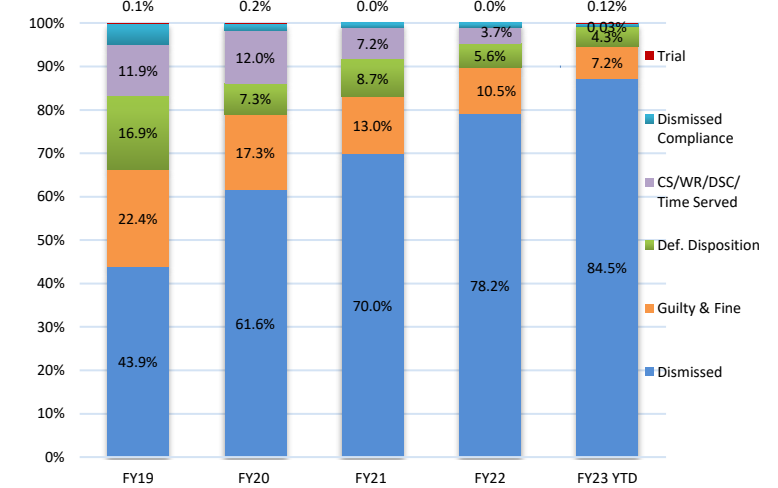
Warrant Enforcement



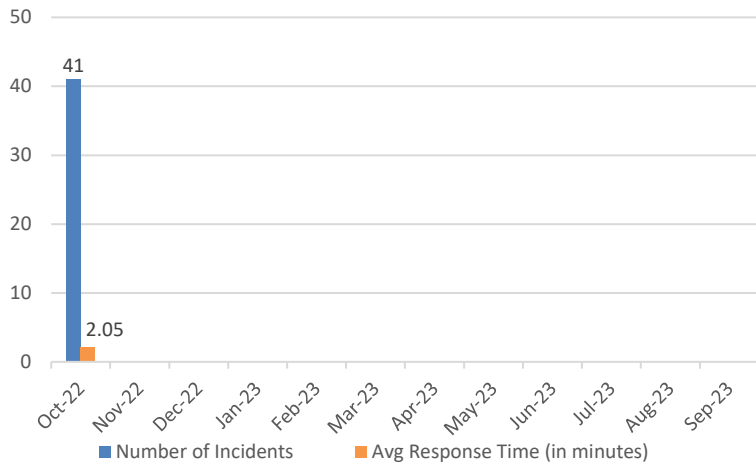
Defendant's Cumulative Response Rate Looking Back 23, 90 & 180 Days



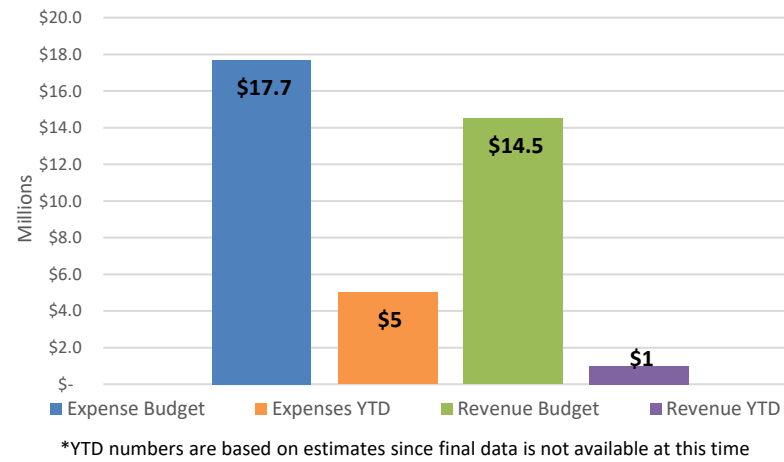
Courthouse Dispositions



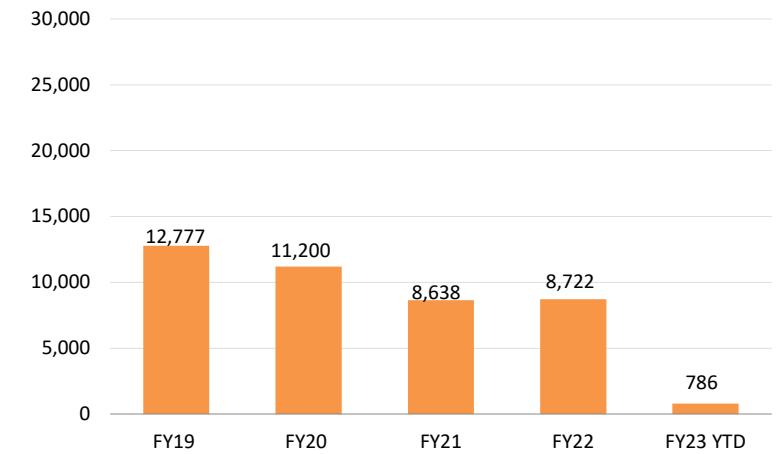
Security Incidents and Response Time



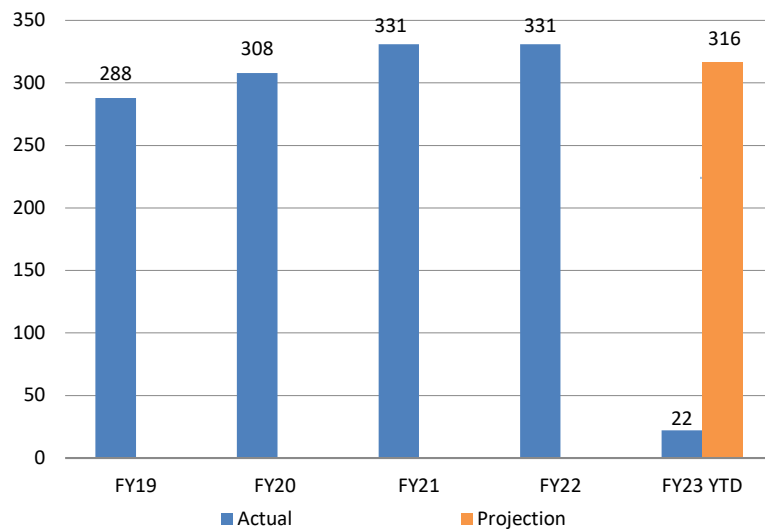
*Municipal Court Budget



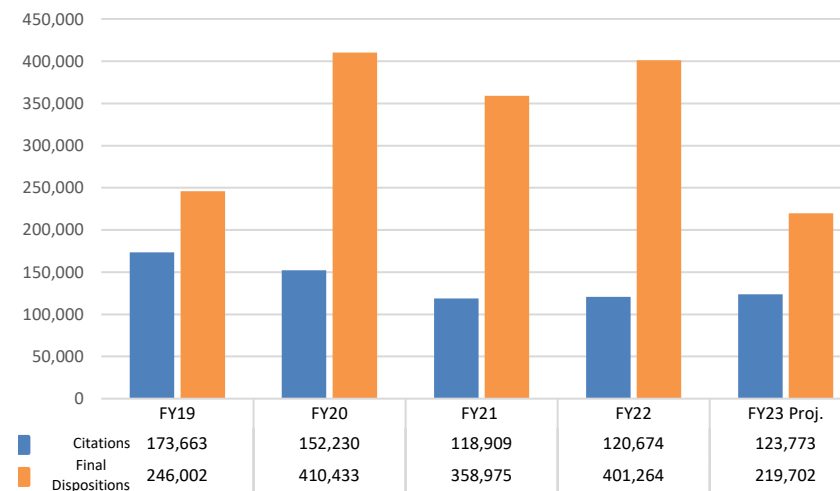
City Detention Center Book-Ins



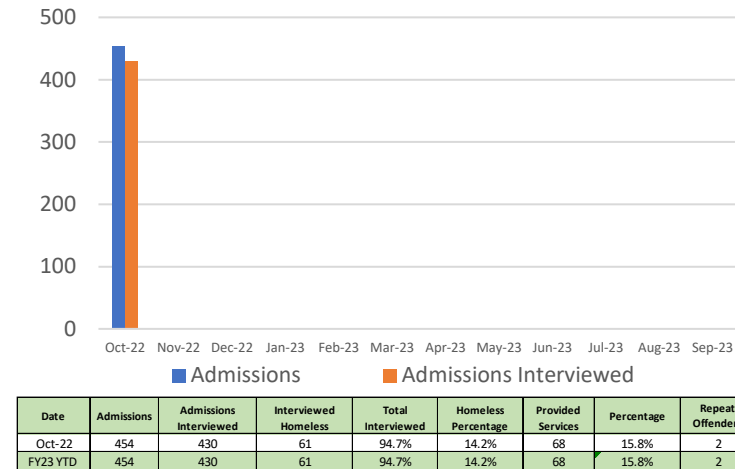
Environmental Cases Filed



Citation Count & Final Dispositions



Sobering Center Performance



Date	Admissions	Admissions Interviewed	Interviewed Homeless	Total Interviewed	Homeless Percentage	Provided Services	Percentage	Repeat Offenders
Oct-22	454	430	61	94.7%	14.2%	68	15.8%	2
FY23 YTD	454	430	61	94.7%	14.2%	68	15.8%	2

Memorandum



CITY OF DALLAS

DATE November 10, 2022

TO Honorable Members of the Public Safety Committee
Adam McGough (Chair), Cara Mendelsohn (Vice Chair), Tennell Atkins, Jesse Moreno, Jaime Resendez, Casey Thomas, Gay Donnell Willis

SUBJECT **Auto Pound Management Contract Update**

The purpose of this memo is to provide an update on the progress of implementation and describe the next steps required for “go-live”. On September 28, 2022, City Council approved a service contract for auto pound management and tow services with AutoReturn US, LLC.

The service contract has been fully executed and implementation is now underway. In conjunction with Police, AutoReturn has had initial meetings with 911, and personnel at the Auto Pound. Further discussions with key departments are ongoing with other meetings to be scheduled with other departments such as Information and Technology Services, Police Patrol, Traffic, and Investigation Units, as well as Aviation’s Transportation Regulation Division.

Part of the planning and preparation for “go-live” of services includes capital improvements to vendor-maintained storage facilities that will be utilized for City services. Examples of some of the improvements to both storage locations include but are not limited to:

- Expand, enclose, and install heating and air conditioning in the waiting area
- Adding City-dedicated service windows to decrease wait times
- Expand and pave parking lots, using recycled asphalt
- Improved security fencing
- Increase lighting, CCTV coverage and security gate access technology

It is anticipated that implementation will be completed, and the contract will go live by the end of the second quarter of the 2023.

Parallel to these implementation efforts, City Council will be presented with an agenda item in December to formally approve fee updates related to towing, impoundment, and storage of vehicles in Chapter 15D, “Emergency Vehicles,” and Chapter 28-4, “Motor Vehicles and Traffic”. A vehicle can be towed for various reasons throughout the City, Attachment A provides a list of a situations that would cause a vehicle to be towed and the number of occurrences for 2021.

These updates will align City-charged fees with other large Cities in Texas such as Fort Worth, Austin, Houston, and San Antonio, please see Attachment B for further details.

DATE November 10, 2022
SUBJECT **Auto Pound Management Contract Update**

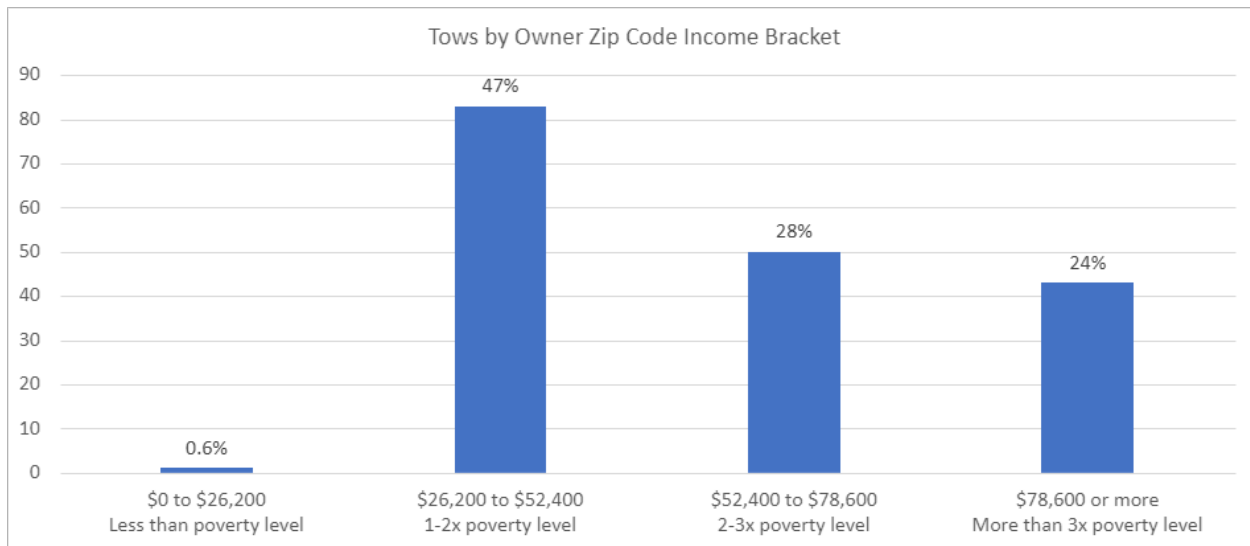
Impound and Storage Fees were last updated in 2005, while Towing Fees were updated in 2018.

Fee updates include the following:

Fee Description	Current Fee	Proposed Fee
Impound	\$20.00	\$21.03
Storage fee for vehicles under 25'	\$20.00/day	\$21.03/day
Storage fee for vehicles over 25'	\$35.00/day	\$36.80/day
Tow fee for Light Duty	\$139.00	\$150.00
Tow fee for Medium Duty	\$219.00	\$300.00
Tow fee for Heavy Duty	\$509.00	\$550.00

Light duty tows represent 98% of all auto pound tows and on average vehicles are stored at the pound for six days. After the fee updates are implemented, the average tow would increase by \$18.21.

DPD took a sample of vehicle registrations of towed vehicles and cross-referenced it with median income by ZIP code from the 2020 Census. Based on that sample, registered Texas owners of towed vehicles live in ZIP codes with an average median income of \$62k/year. The chart below shows a count/share of tows by median income bracket of the ZIP codes in which the registered owners reside.



Should you have any questions or concerns please contact me at (214) 670- 5299.

DATE November 10, 2022

SUBJECT **Auto Pound Management Contract Update**



Jon Fortune
Deputy City Manager
[Attachments]

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizzor Tolbert, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Dr. Robert Perez, Assistant City Manager
Carl Simpson, Assistant City Manager
Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors

Attachment A

Categories for Towed Vehicles in 2021

Categories	No. of Vehicles	Percentage
Accident	15,286.00	45.30%
Arrest	5,840.00	17.30%
Recovered Stolen	5,680.00	16.80%
Found Property	2,352.00	6.97%
Parking/Street Blockage	1,908.00	5.66%
Failure to Maintained Financial Responsibility	1,307.00	3.87%
Evidence	790.00	2.34%
Code/Other	736.00	2.18%
Medical Emergency	218.00	0.65%

Attachment B

Impound Tow Fee Comparison							
City	Impound	Notification	Storage Under 25'	Storage Over 25'	Tow Fee Light Duty	Tow Fee Medium Duty	Tow Fee Heavy Duty
Dallas Current Fee	\$20.00	\$50.00	\$20.00/Day	\$35.00/Day	\$139.00	\$219.00	\$509.00
Dallas Proposed Fee	\$21.03	\$50.00	\$21.03/Day	\$36.80/Day	\$150.00	\$300.00	\$550.00
Date of Last Change	9/1/2005	9/1/2005	On or About 9/1/2005	On or About 9/1/2005	10/1/2018	10/1/2018	10/1/2018
<u>Benchmark Cities</u>							
Ft Worth	\$21.03	\$50.00	\$21.03/Day	\$36.80/Day	\$150.00	N/A	\$500.00
Austin	\$20.00	\$50.00	\$20.00/Day	36.11/Day	\$150.00	\$400.00	\$800.00
Houston	\$20.00	\$50.00	\$20.00/Day	\$35.00/Day	\$190.00	\$357.00	\$459.00
San Antonio	\$20.00	\$50.00	\$20.00/Day	\$35.00/Day	\$175.00	\$293.00	\$690.00
Average Cost of Benchmark Cities	\$20.26	\$50.00	\$20.26/Day	\$35.72/Day	\$166.25	\$350.00	\$612.25
State Regulated Max Fee Allowed	\$21.03	\$50.00	\$21.03/Day	\$36.80/Day	\$272.00	\$380.00	\$489 to \$978

Memorandum



CITY OF DALLAS

DATE November 10, 2022

Honorable Members of the Public Safety Committee

TO Adam McGough (Chair), Cara Mendelsohn (Vice Chair), Tennell Atkins, Jesse Moreno, Jaime Resendez, Casey Thomas, Gay Donnell Willis

SUBJECT **Dallas Fire-Rescue Stations Construction Projects Update**

Dallas Fire-Rescue (DFR) has several construction projects underway; DFR is collaborating with the Office of Bond and Construction Management (BCM) and with construction contractors to ensure a coordinated effort.

1. Station 19 located at 5600 E. Grand Ave – Building envelope completed in mid-October and the Contractor is underway with interior work for placement of HVAC ductwork and electrical rough-in. Exterior work includes new water service tie-in and brick veneer. BCM anticipates project completion in February/March 2023.
2. Station 36 located at 2300 Singleton Blvd – The Contractor is working on the interior finishes to include lighting and fixtures installation, gear dryer, bike racks, and fire alarm. BCM anticipates project completion in December 2022. In coordination with DWU, the utility contractor expects to start construction the 1st week of November 2022 to complete the water service connection in late December 2022. BCM anticipates project completion by the end of December 2022/early January 2023.
3. Station 41 located at 5920 Royal Ln – The Notice to Proceed was issued to the Contractor (Imperial Construction) directing them to mobilize on the project site. After the pre-construction meeting held on October 11, 2022, the Contractor mobilized to the project site on October 17, 2022. The Contractor began preparing the pad base for placement of the concrete foundation in November 2022. BCM anticipates construction completion in October 2023.
4. Station 58 located at 9393 Water Mill Rd - This station is funded by a Tax Increment Finance (TIF) district and is located at 9393 Water Mill Rd. in the Cypress Waters Community at North Lake. Construction began in Summer 2021, recent issues with material and equipment has delayed the scheduled completion until November 2022.

Should you have any questions or concerns please contact me at (214) 670 5299.

A handwritten signature in blue ink that reads "Jon Fortune".

Jon Fortune
Deputy City Manager

DATE November 10, 2022

SUBJECT **Dallas Fire-Rescue Stations Construction Projects Update**

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
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