

MINUTES OF THE CITY COUNCIL COMMITTEE
MONDAY, JANUARY 9, 2023

23-0015

PUBLIC SAFETY COMMITTEE
CITY COUNCIL CHAMBER, CITY HALL/VIDEO CONFERENCE
COUNCILMEMBER ADAM MCGOUGH, PRESIDING

PRESENT: [7] McGough, Mendelsohn, *Moreno (**1:06 p.m.), *Thomas (**1:08 p.m.),
*Resendez (**1:05 p.m.), *Atkins, Willis

ABSENT: [0]

The meeting was called to order at 1:01 p.m. with a quorum of the committee present.

The meeting agenda, posted in accordance with Chapter 551, "OPEN MEETINGS," of the Texas Government Code, was presented.

After all business properly brought before the committee had been considered, the meeting adjourned at 3:03 p.m.

Chair

ATTEST:

City Secretary Staff

Date Approved

The agenda is attached to the minutes of this meeting as EXHIBIT A.

The actions taken on each matter considered by the committee are attached to the minutes of this meeting as EXHIBIT B.

The briefing materials are attached to the minutes of this meeting as EXHIBIT C.

***Note: Members of the Committee participated in this meeting by video conference.**

**** Note: Indicates arrival time after meeting called to order/reconvened.**

MINUTES OF THE CITY COUNCIL COMMITTEE
MONDAY, JANUARY 9, 2023

EXHIBIT A

RECEIVED

2023 JAN -6 AM 10: 21

CITY SECRETARY
DALLAS, TEXAS

City of Dallas

1500 Marilla Street,
Council Chambers, 6th Floor
Dallas, Texas 75201

Public Notice

23 0 0 15

POSTED CITY SECRETARY
DALLAS, TX



Public Safety Committee

January 9, 2023

1:00 PM

2023 CITY COUNCIL APPOINTMENTS

COUNCIL COMMITTEE	
ECONOMIC DEVELOPMENT Atkins (C), Arnold (VC), McGough, Narvaez, Resendez, West, Willis	ENVIRONMENT AND SUSTAINABILITY Blackmon(C), Ridley (VC), Arnold, Bazaldua, Resendez, Schultz, West
GOVERNMENT PERFORMANCE AND FINANCIAL MANAGEMENT Mendelsohn (C), Willis (VC), Atkins, Bazaldua, McGough, Ridley, West	HOUSING AND HOMELESSNESS SOLUTIONS Thomas (C), Moreno (VC), Arnold, Blackmon, Mendelsohn, Ridley, Schultz
PUBLIC SAFETY McGough (C), Mendelsohn (VC), Atkins, Moreno, Resendez, Thomas, Willis	QUALITY OF LIFE, ARTS, AND CULTURE Bazaldua (C), West (VC), Arnold, Blackmon, Narvaez, Ridley, Thomas
TRANSPORTATION AND INFRASTRUCTURE Narvaez (C), Atkins (VC), Bazaldua, Mendelsohn, Moreno, Schultz, Willis	WORKFORCE, EDUCATION, AND EQUITY Schultz (C), Thomas (VC), Blackmon, McGough, Moreno, Narvaez, Resendez
AD HOC JUDICIAL NOMINATING COMMITTEE Resendez (C), Arnold, Bazaldua, Ridley, Thomas, West, Willis	AD HOC LEGISLATIVE AFFAIRS Atkins (C), McGough, Mendelsohn, Narvaez, Willis
AD HOC COMMITTEE ON PROFESSIONAL SPORTS RECRUITMENT AND RETENTION Johnson (C), Atkins, Bazaldua, Blackmon, Thomas	AD HOC COMMITTEE ON GENERAL INVESTIGATING & ETHICS Mendelsohn (C), Atkins, Blackmon, McGough, Schultz
AD HOC COMMITTEE ON ADMINISTRATIVE AFFAIRS Willis (C), McGough, Moreno, Schultz, West	

(C) – Chair, (VC) – Vice Chair

Note: A quorum of the Dallas City Council may attend this Council Committee meeting.

General Information

The Dallas City Council regularly meets on Wednesdays beginning at 9:00 a.m. in the Council Chambers, 6th floor, City Hall, 1500 Marilla. Council agenda meetings are broadcast live on WRR-FM radio (101.1 FM) and on Time Warner City Cable Channel 16. Briefing meetings are held the first and third Wednesdays of each month. Council agenda (voting) meetings are held on the second and fourth Wednesdays. Anyone wishing to speak at a meeting should sign up with the City Secretary's Office by calling (214) 670-3738 by 5:00 p.m. of the last regular business day preceding the meeting. Citizens can find out the name of their representative and their voting district by calling the City Secretary's Office.

Sign interpreters are available upon request with a 48-hour advance notice by calling (214) 670-5208 V/TDD. The City of Dallas is committed to compliance with the Americans with Disabilities Act. **The Council agenda is available in alternative formats upon request.**

If you have any questions about this agenda or comments or complaints about city services, call 311.

Rules of Courtesy

City Council meetings bring together citizens of many varied interests and ideas. To insure fairness and orderly meetings, the Council has adopted rules of courtesy which apply to all members of the Council, administrative staff, news media, citizens and visitors. These procedures provide:

- That no one shall delay or interrupt the proceedings, or refuse to obey the orders of the presiding officer.
- All persons should refrain from private conversation, eating, drinking and smoking while in the Council Chamber.
- Posters or placards must remain outside the Council Chamber.
- No cellular phones or audible beepers allowed in Council Chamber while City Council is in session.

"Citizens and other visitors attending City Council meetings shall observe the same rules of propriety, decorum and good conduct applicable to members of the City Council. Any person making personal, impertinent, profane or slanderous remarks or who becomes boisterous while addressing the City Council or while

Información General

El Ayuntamiento de la Ciudad de Dallas se reúne regularmente los miércoles en la Cámara del Ayuntamiento en el sexto piso de la Alcaldía, 1500 Marilla, a las 9 de la mañana. Las reuniones informativas se llevan a cabo el primer y tercer miércoles del mes. Estas audiencias se transmiten en vivo por la estación de radio WRR-FM 101.1 y por cablevisión en la estación *Time Warner City Cable* Canal 16. El Ayuntamiento Municipal se reúne en el segundo y cuarto miércoles del mes para tratar asuntos presentados de manera oficial en la agenda para su aprobación. Toda persona que desee hablar durante la asamblea del Ayuntamiento, debe inscribirse llamando a la Secretaría Municipal al teléfono (214) 670-3738, antes de las 5:00 pm del último día hábil anterior a la reunión. Para enterarse del nombre de su representante en el Ayuntamiento Municipal y el distrito donde usted puede votar, favor de llamar a la Secretaría Municipal.

Intérpretes para personas con impedimentos auditivos están disponibles si lo solicita con 48 horas de anticipación llamando al (214) 670-5208 (aparato auditivo V/TDD). La Ciudad de Dallas se esfuerza por cumplir con el decreto que protege a las personas con impedimentos, *Americans with Disabilities Act*. **La agenda del Ayuntamiento está disponible en formatos alternos si lo solicita.**

Si tiene preguntas sobre esta agenda, o si desea hacer comentarios o presentar quejas con respecto a servicios de la Ciudad, llame al 311.

Reglas de Cortesía

Las asambleas del Ayuntamiento Municipal reúnen a ciudadanos de diversos intereses e ideologías. Para asegurar la imparcialidad y el orden durante las asambleas, el Ayuntamiento ha adoptado ciertas reglas de cortesía que aplican a todos los miembros del Ayuntamiento, al personal administrativo, personal de los medios de comunicación, a los ciudadanos, y a visitantes. Estos reglamentos establecen lo siguiente:

- Ninguna persona retrasará o interrumpirá los procedimientos, o se negará a obedecer las órdenes del oficial que preside la asamblea.
- Todas las personas deben abstenerse de entablar conversaciones, comer, beber y fumar dentro de la cámara del Ayuntamiento.
- Anuncios y pancartas deben permanecer fuera de la cámara del Ayuntamiento.
- No se permite usar teléfonos celulares o enlaces electrónicos (*paggers*) audibles en la cámara del Ayuntamiento durante audiencias del Ayuntamiento Municipal

"Los ciudadanos y visitantes presentes durante las

attending the City Council meeting shall be removed from the room if the sergeant-at-arms is so directed by the presiding officer, and the person shall be barred from further audience before the City Council during that session of the City Council. If the presiding officer fails to act, any member of the City Council may move to require enforcement of the rules, and the affirmative vote of a majority of the City Council shall require the presiding officer to act." Section 3.3(c) of the City Council Rules of Procedure.

asambleas del Ayuntamiento Municipal deben de obedecer las mismas reglas de comportamiento, decoro y buena conducta que se aplican a los miembros del Ayuntamiento Municipal. Cualquier persona que haga comentarios impertinentes, utilice vocabulario obsceno o difamatorio, o que al dirigirse al Ayuntamiento lo haga en forma escandalosa, o si causa disturbio durante la asamblea del Ayuntamiento Municipal, será expulsada de la cámara si el oficial que este presidiendo la asamblea así lo ordena. Además, se le prohibirá continuar participando en la audiencia ante el Ayuntamiento Municipal. Si el oficial que preside la asamblea no toma acción, cualquier otro miembro del Ayuntamiento Municipal puede tomar medidas para hacer cumplir las reglas establecidas, y el voto afirmativo de la mayoría del Ayuntamiento Municipal precisara al oficial que este presidiendo la sesión a tomar acción." Según la sección 3.3 (c) de las reglas de procedimientos del Ayuntamiento.

Handgun Prohibition Notice for Meetings of Governmental Entities

"Pursuant to Section 30.06, Penal Code (trespass by license holder with a concealed handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a concealed handgun."

"De acuerdo con la sección 30.06 del código penal (ingreso sin autorización de un titular de una licencia con una pistola oculta), una persona con licencia según el subcapítulo h, capítulo 411, código del gobierno (ley sobre licencias para portar pistolas), no puede ingresar a esta propiedad con una pistola oculta."

"Pursuant to Section 30.07, Penal Code (trespass by license holder with an openly carried handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a handgun that is carried openly."

"De acuerdo con la sección 30.07 del código penal (ingreso sin autorización de un titular de una licencia con una pistola a la vista), una persona con licencia según el subcapítulo h, capítulo 411, código del gobierno (ley sobre licencias para portar pistolas), no puede ingresar a esta propiedad con una pistola a la vista."

"Pursuant to Section 46.03, Penal Code (places weapons prohibited), a person may not carry a firearm or other weapon into any open meeting on this property."

"De conformidad con la Sección 46.03, Código Penal (coloca armas prohibidas), una persona no puede llevar un arma de fuego u otra arma a ninguna reunión abierta en esta propiedad."

The City Council Public Safety Committee meeting will be held by videoconference and in the Council Chambers, 6th Floor at City Hall.

The public is encouraged to attend the meeting virtually; however, City Hall is available for those wishing to attend the meeting in person following all current pandemic-related public health protocols.

The following videoconference link is available to the public to listen to the meeting and Public Affairs and Outreach will also stream the Public Safety Committee on Spectrum Cable Channels 16 and 95 and [bit.ly/cityofdallastv](https://cityofdallastv.com):

<https://dallascityhall.webex.com/dallascityhall/j.php?MTID=mc607c11851461724a7ba184881a1b4e4>

CALL TO ORDER

MINUTES

- A. [23-127](#) Approval of the December 12, 2022 Minutes

Attachments: [Minutes](#)

BRIEFING ITEMS

- B. [23-124](#) Violent Crime Reduction Plan Update
[Jason Scoggins, Major of Police, Dallas Police Department]

Attachments: [Presentation](#)

- C. [23-125](#) Off-Duty Software Implementation Update
[Michael Igo, Assistant Chief of Police, Dallas Police Department]

Attachments: [Presentation](#)

- D. [23-126](#) Neighborhood Police Officers (NPOs) Operations Overview
[Jesse Reyes, Assistant Chief of Community Engagement and Operations Bureau, Dallas Police Department]

Attachments: [Presentation](#)

- E. [23-128](#) P25 Radio Upgrade Update
[William Bill Zielinski, Chief Information Officer, and Director of Information & Technology Services]

Attachments: [Presentation](#)

- F. [23-129](#) Public Safety Dashboards
[Jon Fortune, Deputy City Manager, City Manager's Office]

Attachments: [Memorandum](#)

BRIEFING BY MEMORANDUMS

- G. [23-130](#) Conditional Dismissal Pilot Project Update
[Rodney D. Patten, Assistant City Attorney V, Chief Prosecutor of Municipal Courts, Gloria Lopez Carter, Director, Court & Detention Services, Preston Robinson, Administrative Judge, Municipal Court Judiciary]

Attachments: [Memorandum](#)

- H. [23-131](#) 2023 New Year's Eve After Action Report
[Jon Fortune, Deputy City Manager, City Manager's Office]

Attachments: [Memorandum](#)

- I. [23-214](#) Hazard Mitigation Action Plan Second Public Townhall
[Rocky Vaz, Director, Office of Emergency Management]

Attachments: [Memorandum](#)

- J. [23-207](#) January 11, 2023, City Council Agenda Item #23-29 An ordinance amending Chapter 16, "Dallas Fire Code," of the Dallas City Code by: (1) adopting with certain changes the 2021 Edition of the International Fire Code published by the International Code Council; (2) providing a penalty not to exceed \$2,000.00; (3) providing a saving clause; (4) providing a severability clause; and (5) providing an effective date - Financing: This action has no cost consideration to the City
[Jon Fortune, Deputy City Manager, City Manager's Office]

Attachments: [Memorandum](#)

- K. [23-208](#) January 11, 2023, City Council Agenda Item #23-19 Authorize the (1) application for and acceptance of a grant from the U.S. Department of Justice for the 2022 FY22 Supporting Law Enforcement Agencies in Seeking Accreditation Grant (Federal/State Award ID. No. 15JCOPS-22-GG-04555-PPSE, CFDA No. 16.710) in the amount of \$250,000.00 passed through the Dallas Police Department for the purpose of funding two staff members dedicated to proving compliance with 168 Texas law enforcement best practices for two years for the period September 1, 2022 through August 31, 2024; (2) establishment of appropriations in an amount not to exceed \$250,000.00 in the FY22 Supporting Law Enforcement Agencies in Seeking Accreditation Fund; (3) receipt and deposit of funds in an amount not to exceed \$250,000.00 in the FY22 Supporting Law Enforcement Agencies in Seeking Accreditation Fund; (4) addition of one Administrative Specialist and Supervisor; and (5) execution of the grant agreement and all terms, conditions, and documents required by the agreement - Not to exceed \$250,000.00 - Financing: U.S. Department of Justice Grant Funds
[Jon Fortune, Deputy City Manager, City Manager's Office]

Attachments: [Memorandum](#)

- L. [23-209](#) January 11, 2023, City Council Agenda Item #23-20 Authorize the (1) application for and acceptance of a grant from the Office of the Governor, Criminal Justice Division for the Digital Forensic Lab Grant (Grant No. 4536301, CFDA No. 16.738) in the amount of \$99,998.08 to provide more modern crime fighting response with respect to data and digital currency for the period October 1, 2021 through June 30, 2023; (2) establishment of appropriations in an amount not to exceed \$99,998.08 in the Digital Forensic Lab Grant FY23 Fund; (3) receipt and deposit of grant funds in an amount not to exceed \$99,998.08 in the Digital Forensic Lab Grant FY23 Fund; and (4) execution of the grant agreement and all terms, conditions, and documents required by the grant agreement with the Office of the Governor, Criminal Justice Division - Not to exceed \$99,998.08 - Financing: Office of the Governor, Criminal Justice Division State Grant Funds
[Jon Fortune, Deputy City Manager, City Manager's office]

Attachments: [Memorandum](#)

- M. [23-230](#) January 11, 2023, City Council Agenda Item #23-108 A resolution authorizing the submission by the Records Management Officer of the City of Dallas Declaration of Compliance with the Records Scheduling Requirements of the Local Government Records Act form (Form SLR 508) to the director and librarian of the Texas State Library and Archives Commission on behalf of the City of Dallas; with the following exceptions for longer retention periods for: **(1)** Dallas 3-1-1 Service Requests Complaints; **(2)** Dallas Police Department Communication Tapes and Printouts; and **(3)** Election Campaign Contributions reports - Financing: No cost consideration to the City
[Jon Fortune, Deputy City Manager, City Manager's Office]

Attachments: [Memorandum](#)

- N. [23-211](#) January 25, 2023, City Council Agenda Item #23-194 Authorize **(1)** the first amendment to the grant agreement with the U.S. Department of Homeland Security (DHS), Federal Emergency Management Agency passed through the Texas Office of the Governor-Homeland Security Grants Divisions for the FY 2020 Homeland Security Grant, which includes the Urban Area Security Initiative (UASI) (Federal/State Award ID No. EMW-2020-SS-00054/State Grant No. 2980306, 3418204, 4130201, 3698803, 3176405, and 2980706, CFDA No. 97.067) to accept additional grant funds in the amount of \$200,000.00, from \$6,547,275.00 to \$6,747,275.00 to provide funding for activities related to enhancing preparedness and building capacity to prepare for, prevent and respond to complex coordinated terrorist attacks for the period September 1, 2020 through April 30, 2023; **(2)** an increase in appropriations in an amount not to exceed \$200,000.00 in the DHS-FY2020 Homeland Security Grant-UASI 20-22 Fund; **(3)** the receipt and deposit of grant funds in an amount not to exceed \$200,000.00 in the DHS-FY2020 Homeland Security Grant-UASI 20-22 Fund; and **(4)** execution of the grant agreement and all terms, conditions, and documents required by the agreement - Not to exceed \$200,000.00, from \$6,547,275.00 to \$6,747,275.00 - Financing: U.S. Department of Homeland Security Grant Funds
[Jon Fortune, Deputy City Manager, City Manager's Office]

Attachments: [Memorandum](#)

- O. [23-212](#) January 25, 2023, City Council Agenda Item #23-155 Authorize an Interlocal Agreement with the North Texas Anti-Gang Center for a regional asset transfer addendum with the purpose of purchasing products, equipment, or property for the period September 1, 2022, through September 30, 2023 - Financing: No cost consideration to the City
[Jon Fortune, Deputy City Manager, City Manager's Office]

Attachments: [Memorandum](#)

ADJOURNMENT**EXECUTIVE SESSION NOTICE**

A closed executive session may be held if the discussion of any of the above agenda items concerns one of the following:

1. seeking the advice of its attorney about pending or contemplated litigation, settlement offers, or any matter in which the duty of the attorney to the City Council under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act. [Tex. Govt. Code §551.071]
2. deliberating the purchase, exchange, lease, or value of real property if deliberation in an open meeting would have a detrimental effect on the position of the city in negotiations with a third person. [Tex. Govt. Code §551.072]
3. deliberating a negotiated contract for a prospective gift or donation to the city if deliberation in an open meeting would have a detrimental effect on the position of the city in negotiations with a third person. [Tex. Govt. Code §551.073]
4. deliberating the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee unless the officer or employee who is the subject of the deliberation or hearing requests a public hearing. [Tex. Govt. Code §551.074]
5. deliberating the deployment, or specific occasions for implementation, of security personnel or devices. [Tex. Govt. Code §551.076]
6. discussing or deliberating commercial or financial information that the city has received from a business prospect that the city seeks to have locate, stay or expand in or near the city and with which the city is conducting economic development negotiations; or deliberating the offer of a financial or other incentive to a business prospect. [Tex Govt. Code §551.087]
7. deliberating security assessments or deployments relating to information resources technology, network security information, or the deployment or specific occasions for implementations of security personnel, critical infrastructure, or security devices. [Tex Govt. Code §551.089]

MINUTES OF THE CITY COUNCIL COMMITTEE
MONDAY, JANUARY 9, 2023

EXHIBIT B

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

JANUARY 9, 2023

Item A: Approval of the December 12, 2022 Minutes

Councilmember Mendelsohn moved to adopt the minutes as presented.

Motion seconded by Councilmember Atkins and unanimously adopted. (Moreno, Thomas, Resendez absent when vote taken)

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

JANUARY 9, 2023

BRIEFING ITEMS

Item B: Violent Crime Reduction Plan Update

The following individuals briefed the committee on the item:

- Jon Fortune, Deputy City Manager, City Manager's Office;
- Jason Scoggins, Major of Police, Dallas Police Department;
- Kevin Oden, Interim Director, Office of Integrated Public Safety Solutions; and
- Eddie Garcia, Police Chief, Dallas Police Department

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

JANUARY 9, 2023

BRIEFING ITEMS

Item C: Off-Duty Software Implementation Update

The following individuals briefed the committee on the item:

- Jon Fortune, Deputy City Manager, City Manager's Office; and
- Michael Igo, Assistant Chief of Police, Dallas Police Department

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

JANUARY 9, 2023

BRIEFING ITEMS

Item D: Neighborhood Police Officers (NPOs) Operations Overview

The following individuals briefed the committee on the item:

- Jon Fortune, Deputy City Manager, City Manager's Office;
- Jesse Reyes, Assistant Chief of Community Engagement and Operations Bureau, Dallas Police Department; and
- Eddie Garcia, Police Chief, Dallas Police Department

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

JANUARY 9, 2023

BRIEFING ITEMS

Item E: P25 Radio Upgrade Update

The following individuals briefed the committee on the item:

- Jon Fortune, Deputy City Manager, City Manager's Office;
- William Bill Zielinski, Chief Information Officer, and Director of Information & Technology Services; and
- Christopher Strickler, Assistant Director, Information & Technology Services

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

JANUARY 9, 2023

BRIEFING ITEMS

Item F: Public Safety Dashboards

The following individuals briefed the committee on the item:

- Jon Fortune, Deputy City Manager, City Manager's Office;
- Dominique Artis, Fire Chief, Dallas Fire Department; and
- Robert Uribe, 911 Communications Administrator, Dallas Police Department

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

JANUARY 9, 2023

BRIEFING BY MEMORANDUMS

- Item G: Conditional Dismissal Pilot Project Update
- Item H: 2023 New Year's Eve After Action Report
- Item I: Hazard Mitigation Action Plan Second Public Townhall
- Item J: January 11, 2023, City Council Agenda Item #23-29 An ordinance amending Chapter 16, "Dallas Fire Code," of the Dallas City Code by: (1) adopting with certain changes the 2021 Edition of the International Fire Code published by the International Code Council; (2) providing a penalty not to exceed \$2,000.00; (3) providing a saving clause; (4) providing a severability clause; and (5) providing an effective date - Financing: This action has no cost consideration to the City
- Item K: January 11, 2023, City Council Agenda Item #23-19 Authorize the (1) application for and acceptance of a grant from the U.S. Department of Justice for the 2022 FY22 Supporting Law Enforcement Agencies in Seeking Accreditation Grant (Federal/State Award ID. No. 15JCOPS-22-GG-04555-PPSE, CFDA No. 16.710) in the amount of \$250,000.00 passed through the Dallas Police Department for the purpose of funding two staff members dedicated to proving compliance with 168 Texas law enforcement best practices for two years for the period September 1, 2022 through August 31, 2024; (2) establishment of appropriations in an amount not to exceed \$250,000.00 in the FY22 Supporting Law Enforcement Agencies in Seeking Accreditation Fund; (3) receipt and deposit of funds in an amount not to exceed \$250,000.00 in the FY22 Supporting Law Enforcement Agencies in Seeking Accreditation Fund; (4) addition of one Administrative Specialist and Supervisor; and (5) execution of the grant agreement and all terms, conditions, and documents required by the agreement - Not to exceed \$250,000.00 - Financing: U.S. Department of Justice Grant Funds
- Item L: January 11, 2023, City Council Agenda Item #23-20 Authorize the (1) application for and acceptance of a grant from the Office of the Governor, Criminal Justice Division for the Digital Forensic Lab Grant (Grant No. 4536301, CFDA No. 16.738) in the amount of \$99,998.08 to provide more modern crime fighting response with respect to data and digital currency for the period October 1, 2021 through June 30, 2023; (2) establishment of appropriations in an amount not to exceed \$99,998.08 in the Digital Forensic Lab Grant FY23 Fund; (3) receipt and deposit of grant funds in an amount not to exceed \$99,998.08 in the Digital Forensic Lab Grant FY23 Fund; and (4) execution of the grant agreement and all terms, conditions, and documents required by the grant agreement with the Office of the Governor, Criminal Justice Division - Not to exceed \$99,998.08 - Financing: Office of the Governor, Criminal Justice Division State Grant Funds

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

JANUARY 9, 2023

BRIEFING BY MEMORANDUM (cont.)

- Item M: January 11, 2023, City Council Agenda Item #23-108 A resolution authorizing the submission by the Records Management Officer of the City of Dallas Declaration of Compliance with the Records Scheduling Requirements of the Local Government Records Act form (Form SLR 508) to the director and librarian of the Texas State Library and Archives Commission on behalf of the City of Dallas; with the following exceptions for longer retention periods for: **(1)** Dallas 3-1-1 Service Requests Complaints; **(2)** Dallas Police Department Communication Tapes and Printouts; and **(3)** Election Campaign Contributions reports - Financing: No cost consideration to the City
- Item N: January 25, 2023, City Council Agenda Item #23-194 Authorize **(1)** the first amendment to the grant agreement with the U.S. Department of Homeland Security (DHS), Federal Emergency Management Agency passed through the Texas Office of the Governor-Homeland Security Grants Divisions for the FY 2020 Homeland Security Grant, which includes the Urban Area Security Initiative (UASI) (Federal/State Award ID No. EMW-2020-SS-00054/State Grant No. 2980306, 3418204, 4130201, 3698803, 3176405, and 2980706, CFDA No. 97.067) to accept additional grant funds in the amount of \$200,000.00, from \$6,547,275.00 to \$6,747,275.00 to provide funding for activities related to enhancing preparedness and building capacity to prepare for, prevent and respond to complex coordinated terrorist attacks for the period September 1, 2020 through April 30, 2023; **(2)** an increase in appropriations in an amount not to exceed \$200,000.00 in the DHS-FY2020 Homeland Security Grant-UASI 20-22 Fund; **(3)** the receipt and deposit of grant funds in an amount not to exceed \$200,000.00 in the DHS-FY2020 Homeland Security Grant-UASI 20-22 Fund; and **(4)** execution of the grant agreement and all terms, conditions, and documents required by the agreement - Not to exceed \$200,000.00, from \$6,547,275.00 to \$6,747,275.00 - Financing: U.S. Department of Homeland Security Grant Funds
- Item O: January 25, 2023, City Council Agenda Item #23-155 Authorize an Interlocal Agreement with the North Texas Anti-Gang Center for a regional asset transfer addendum with the purpose of purchasing products, equipment, or property for the period September 1, 2022, through September 30, 2023 - Financing: No cost consideration to the City

The committee discussed the items.

MINUTES OF THE CITY COUNCIL COMMITTEE
MONDAY, JANUARY 9, 2023

EXHIBIT C



City of Dallas

Violent Crime Reduction Plan Update

**Public Safety Committee
January 9, 2023**

Jason Scoggins, Major of Police
Dallas Police Department
City of Dallas

Presentation Overview



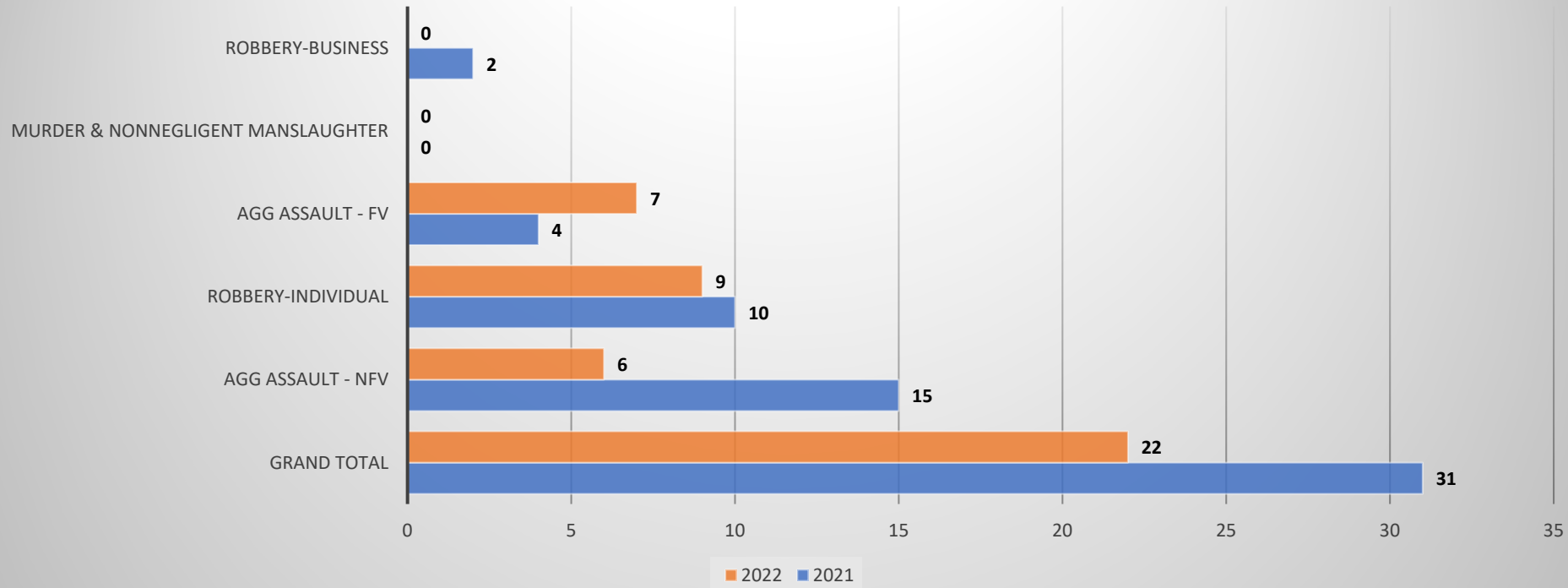
- Grid Crime by the Numbers
- Grid Impacts Results - Overall Crime
- The Crime Trends
- Murder, Robbery, Aggravated Assault
- Integrated Public Safety Solutions
- Social Responsibility
- Crime Plan- Next Steps



Grid Crime by the Numbers



Grid Comparison – Violent Crime 2021 vs. 2022



Our crime plan is based on the theory that crime is concentrated in small areas throughout the city.

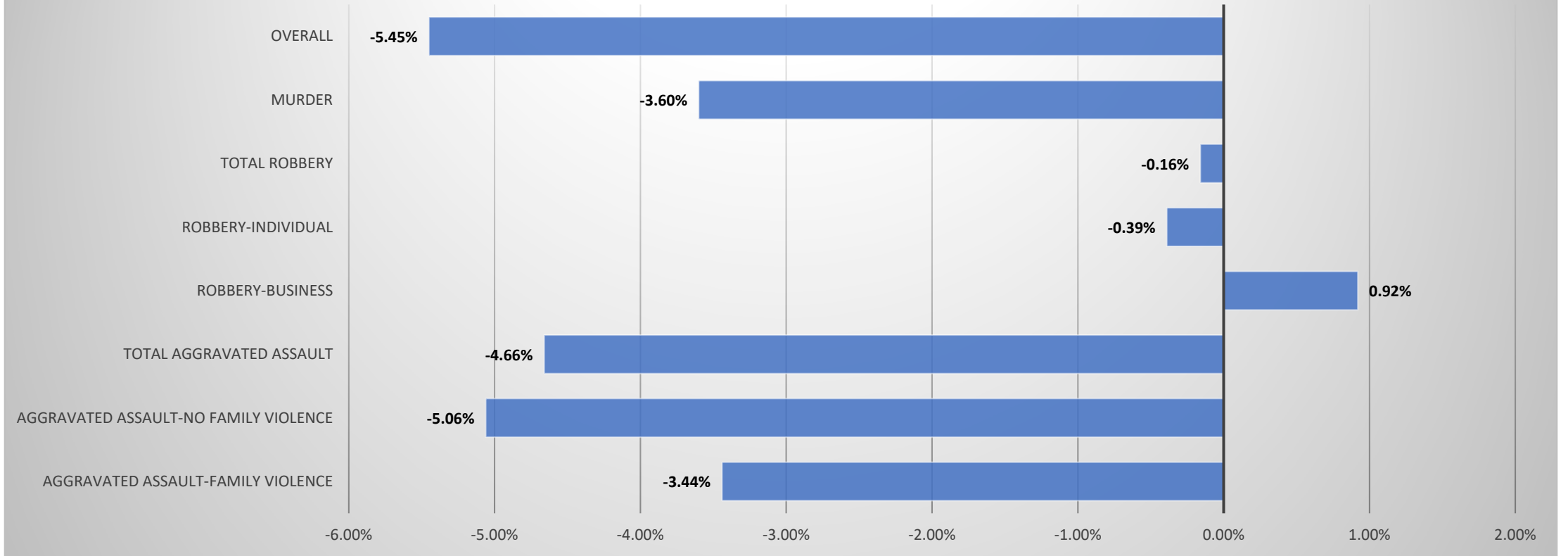
- * Phase 7 Grids
- * Dec. 1 - Dec. 31
- Victims
- Red – 2022
- Blue - 2021



Grid Impact Results- Overall Crime



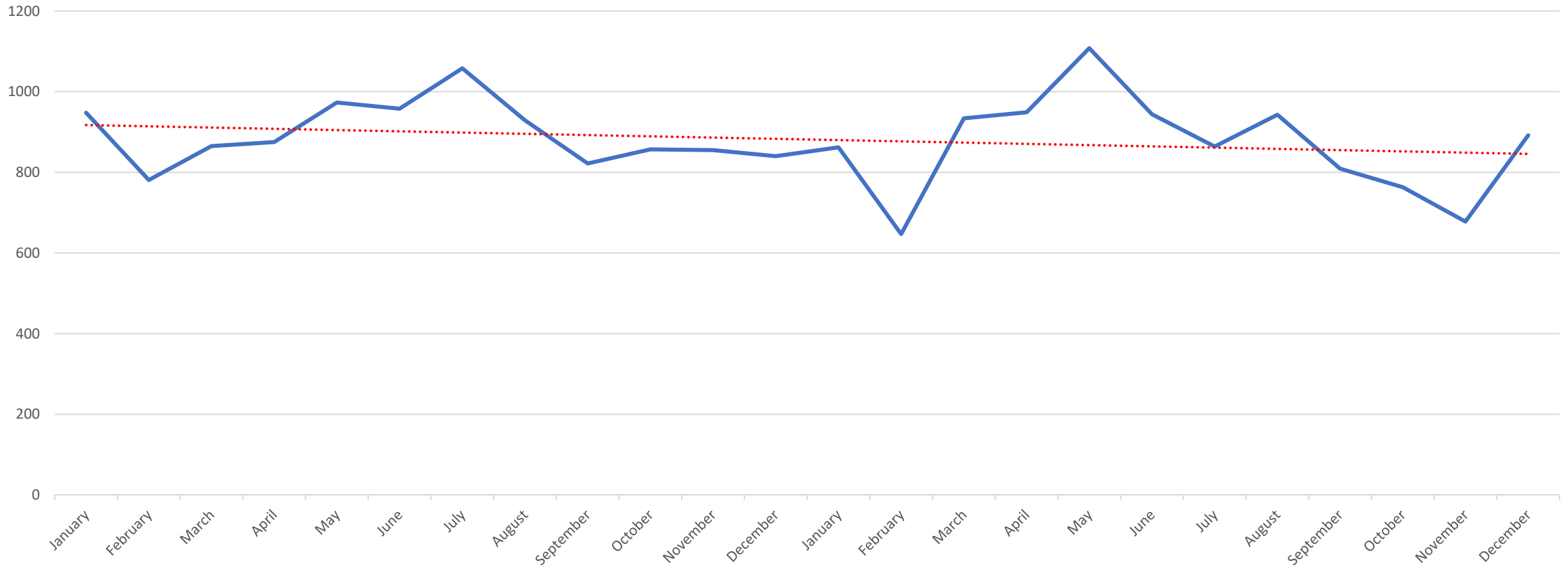
Violent Crime 2021 vs. 2022



The Crime Trends- Citywide



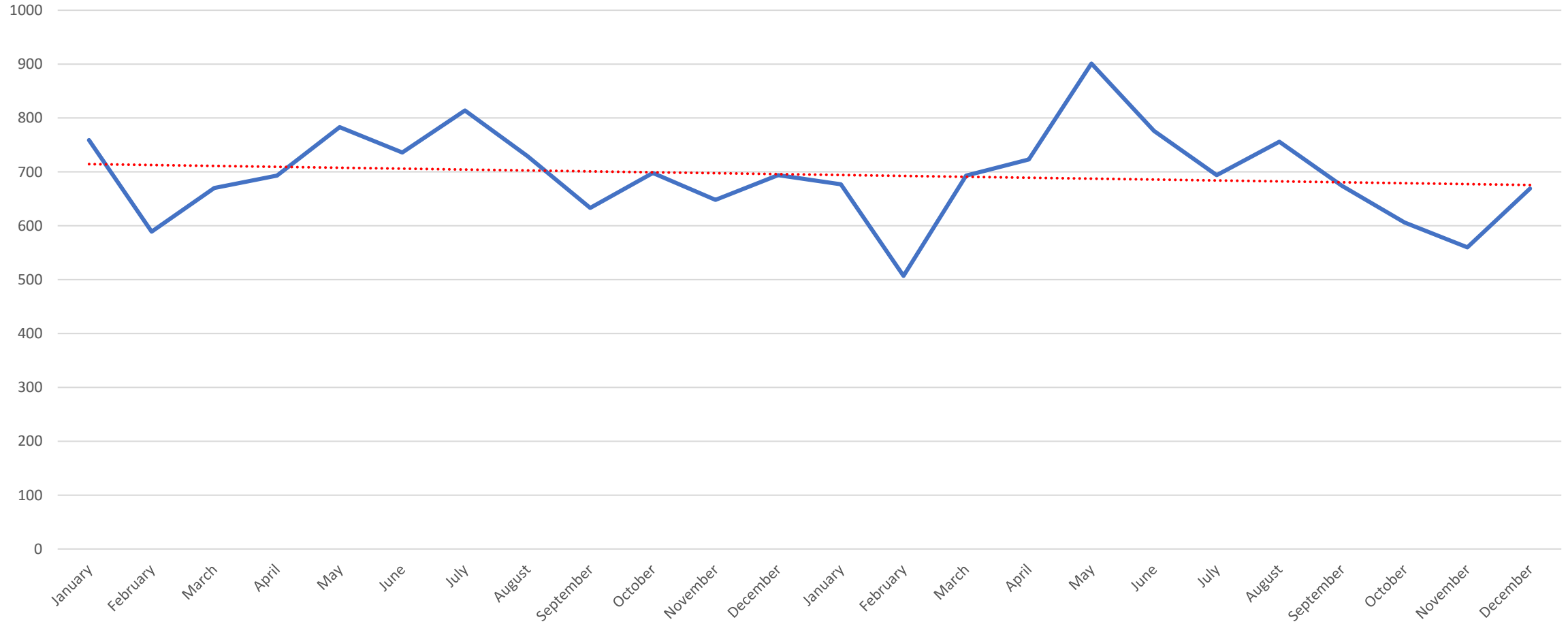
Victim Count
January 1, 2021 through December 31, 2022



The Crime Trends- Citywide



Incident Count
January 1, 2021 through December 31, 2022





- 2022 Murder Trend
- As of December 31st, Murders **-3.60%**
- The rate is being driven by offenses stemming from conflict/arguments.

*Data Collected as of December 31, 2022





- 2022 Robbery Trend
- Robberies **-0.16%**
- Business Robberies **+0.92%**
- Individual Robberies **-0.39%**

*Data Collected as of December 31, 2022



Aggravated Assault



- 2022 Aggravated Assault Trend
- Aggravated Assaults **-4.66%**
- Aggravated Assaults FV **-3.44%**
- Aggravated Assaults NFV **-5.06%**

*Data Collected as of December 31, 2022



Social Responsibility



December 13, 2022

2022 Target's Heroes and Helpers

The Office of Community Affairs and officers around the department enjoyed helping local kids shop with every child leaving with a toy.



Social Responsibility



December 15, 2022

Children's Hospital Christmas Parade

Santa, Mrs. Claus, and a host of superheroes lined the halls of Children's Hospital to bring a bit of Christmas joy to children at the hospital.



Integrated Public Safety Solutions



Crime Prevention Through Environmental Design

- Maintaining improved offense & calls for service counts in all **five** current Risk Terrain focus Areas
- Nuisance Abatement Unit: 36 property investigations & 72 property owner contacts (Dec 22)
- Substantial improvements in crime prevention in NW Dallas Focus Area
 - Pre-Engagement: 43 Criminal Offenses
 - Post-Engagement: 1 Criminal Offense



Integrated Public Safety Solutions



Cleaning & Greening: Urban Blight Abatement

- 315 substandard structure cases worked
- 21 vacant lot remediations
- 112 code violations remediated



Outdoor Public Lighting Improvements

- 585 outdoor public lighting improvements installed in areas of high nighttime crime in FY22/23



Integrated Public Safety Solutions



Community Violence Intervention

- 149 Mentoring Contacts (Dec 22)
- 60 Social Services Referrals
- 7 holiday themed Community Events

Data Informed Community Engagement

- 10 Community block walks including:
 - Simpson-Stuart @ Bonnie View
 - 3000 block of E. Ledbetter (Multi-tenant)
 - 3300 block of Lombardy Lane (Multi-tenant)



Crime Plan- Next Steps



- Place Network Investigations Team
 - Internal DPD teams that targets criminal networks with the goal of reducing violent crime (e.g., gang violence)
 - We have 3 PNI locations with 3535 Webb Chapel Extension being our most recent addition. Our team is actively working the locations daily and we are continuously evaluating our grids and PNI locations.
 - 3550 E. Overton has entered the maintenance phase
- Phase 7 Grids – Began on December 1st
 - Deployed 46 grids after evaluation of Phase 7 deployment in violent crime hot spots
- Focused Deterrence
 - Planning stages as we have been active with meetings with Community Partners, Dallas County DA's Office, and the City Attorney's Office





City of Dallas

Violent Crime Reduction Plan Update

**Public Safety Committee
January 9, 2023**

Jason Scoggins, Major of Police
Dallas Police Department
City of Dallas



City of Dallas

Off-Duty Software Implementation Update

**Public Safety Committee
January 9, 2023**

Michael Igo, Assistant Chief of Police
Dallas Police Department
City of Dallas

Presentation Overview



- Audit Recommendations Update
- Current Off-Duty Job Process
- RFI/Vendor Demonstrations
- Third-Party Off-Duty Job Vendor Benefits
- Next Steps



Audit Overview



- In November 2018, the Dallas Police Department's Off-Duty Employment Program was audited.
- 17 recommendations were made to satisfy the audit recommendations
- 12 of these recommendations have been completed



Audit Recommendations



- **Recommendation I:** Implement additional internal controls to align with benchmarked departments.
- **Recommendation II:** Ensure compliance of General Order 421.00 internal controls when requesting, approving, and monitoring off-duty employment.
- **Recommendation III:** Obtain an automated system that properly manages off-duty employment requests, incorporates supervisory approvals, and ongoing monitoring activities.



Audit Recommendations



The Department is actively working to resolve all audit recommendations by evaluating third party platforms.

In a centralized platform the DPD process is simplified:

- Community/Department facing portal that allows businesses, coordinators, and officers to request off-duty job
- Automated process that meets the requirements of General Order 421.00
- Audit Recommendations I, II, and III would be completed



Current Off-Duty Job Process



Four different processes for scheduling off-duty jobs:

- **Business Requesting Officer**

- Personnel unit/officer intakes off-duty job request information
- Submits request in Intelligent Workforce Management (IWM)
- Posts job on department intranet
- Officer receives supervisor approval and accepts job

- **Special Events**

- Event submits application to City
- Special Events coordinator plans and posts jobs via iVolunteer to all officers and possibly surrounding departments
- Officer signs up via iVolunteer and submits IWM request to work off-duty job



Current Off-Duty Job Process



- **Coordinator**
 - Business requests officer via coordinator
 - Coordinator contacts group of officers by phone or email
 - Officer submits request to work in IWM
 - Officer receives supervisor approval and accepts job
- **Expanded Neighborhood Patrol (ENP)**
 - Community neighborhood or HOA request officer via ENP Coordinator
 - Coordinator submits off-duty job for officers
 - Officer submits request via IWM and ENP
 - Officer receives approvals and requests vehicle from fleet unit



RFI/Vendor Demonstrations



- **May to September 2022** - Conducted Market Research
- **September 22, 2022** – Coordinated with Office of Procurement Services to issue RFI
- **October 7, 2022** – RFI Closed with six submissions
 - Illuno
 - RollKall
 - Off-Duty Management
 - Power Details/Intelliwake
 - Extra-Duty Solutions
 - Ultimate Kronos Group (UKG) – submissions withdrawn
- **October 12 - December 10** - Received vendor presentations



Third-Party Off-Duty Platform Benefits



- **Department**
 - Web-based portal to request and schedule off-duty jobs for officers
 - One centralized process to manage all off-duty job opportunities, City sponsored events, special events, and grants
 - Administrative oversight by Department
 - Track volume of off-duty jobs within City
 - Track and invoicing of fleet/equipment
 - Assist supervisors in tracking potential officer fatigue
- **Community**
 - Community facing portal to simplify off-duty job requests for officers
 - Provide central point for invoicing and payment to officers electronically
 - Ability to view officers assigned and future jobs
- **Officers**
 - Provides access via web or mobile app to access, accept, and receive approval for off-duty job opportunities
 - Provide overwatch to officer wellness





- No fees incurred by the City
- Vendor assessed surcharge
- Officer pay rates still arranged by individual officer or coordinator
- Non-profit/ENPs fees discussed during evaluation and negotiation process



Next Steps



- Complete evaluation of responses to RFI
- Negotiate agreement with selected third-party vendor
- Update Public Safety Committee on vendor selection
- Onboard early spring 2023
- Implement early summer 2023





City of Dallas

Off-Duty Software Implementation Update

**Public Safety Committee
January 9, 2023**

Michael Igo, Assistant Chief of Police
Dallas Police Department
City of Dallas



City of Dallas

Neighborhood Police Officers (NPOs) Operations Overview

**Public Safety Committee
January 9, 2023**

Jesse Reyes, Assistant Chief
Community Engagement and
Operations Bureau
Dallas Police Department
City of Dallas

NPOs Unit Mission/ Operations



- Create a positive rapport between the community and the police department through active engagement and visibility within the community
- Provide crime prevention tips and awareness
- Problem solve issues affecting the community
- Improve the quality of life for citizens, visitors and business partners



Year 2022 Accomplishments



- Calls for Service 3,784
- Community Events 5,784
- City Council Complaints 2,664
- Crime Watch Meetings 1,636
- Business Checks 13,940
- Security Surveys 166
- 311 Complaints 8,201

- 4th in the Nation for registered National Night Out events
- Together We Dine events
- Facebook Live show “Morning Wake Up” (Northeast Patrol)
- Adopted a school for backpack and school supply giveaways
- DPD BOLO monthly community newsletter on Dallaspolice.net



Challenges



- Additional Duties not in their scope of service
 - Parades
 - Homeless area clean ups
 - COVID vaccination sites
 - Other non-Departmental directed duties





- NPO Units will focus on
 - Problem Solving and/or bring resources to help
 - Crime Watch groups
 - Neighborhoods and Businesses
 - Apartment Complexes
 - Responsiveness to residents' concerns
 - Call Answering
 - 311 & Patrol-directed Complaints
 - Apartment Managers' meetings



Next Steps



- Maintain centralized chain of command
- Refocus NPOs on community needs
- Improve delivery of services with patrol
- Engage with our neighborhoods, our apartment communities





City of Dallas

Neighborhood Police Officers (NPOs) Operations Overview

**Public Safety Committee
January 9, 2023**

Jesse Reyes, Assistant Chief
Community Engagement and
Operations Bureau
Dallas Police Department
City of Dallas



City of Dallas

P25 Radio Upgrade Update

**Public Safety Committee
January 9, 2023**

William Zielinski/CIO
Christopher Strickler/Assistant Director
Information and Technology Service (ITS)
City of Dallas



Project 25 Radio System Background

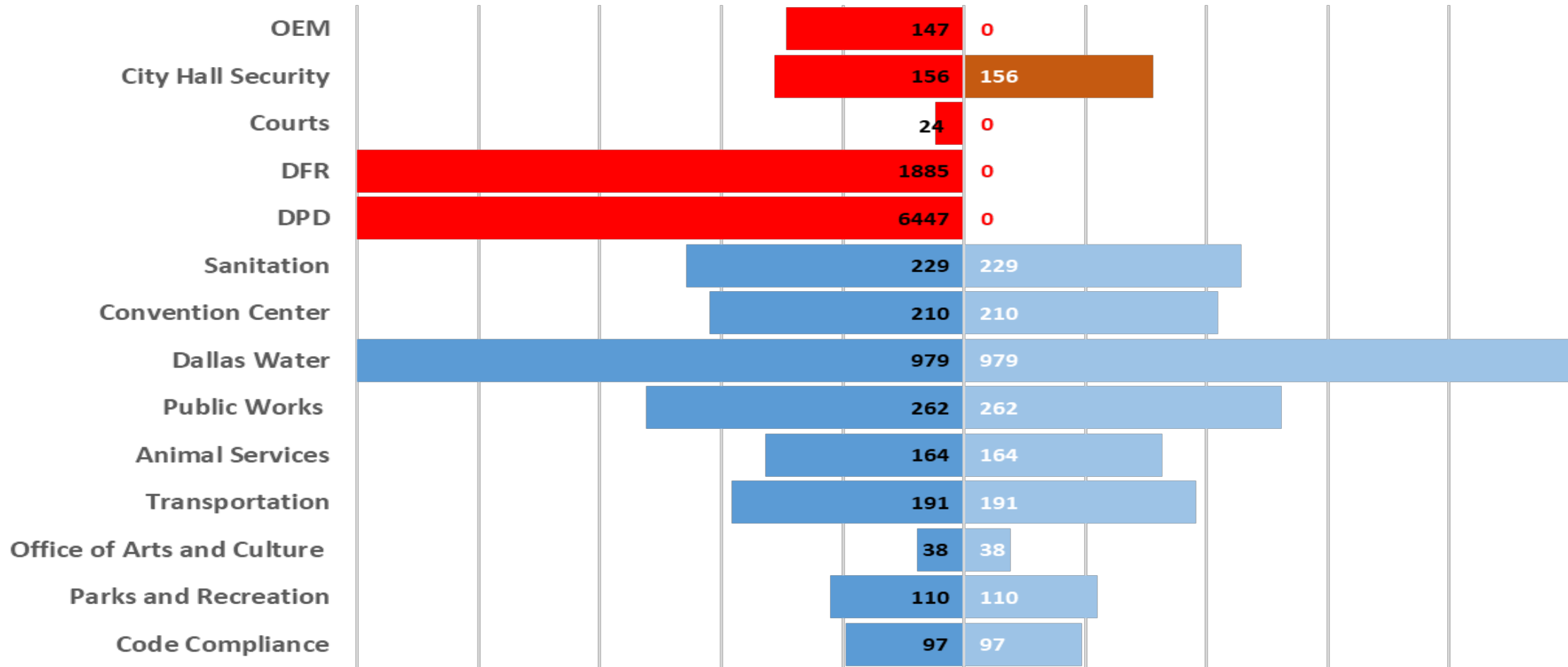


- Project initiated in 2014 to address the following:
 - Aging technology – last updated 1996
 - Inability of current radio system to support department(s) needs
 - Lack of expandable capacity of legacy system
 - Lack of interoperability with surrounding agencies
- City of Dallas and Dallas County are partnered on project
- Approved by council December of 2017
- Many delays encountered, mostly COVID and supply chain issues
- Initial contract was \$66 million, with another \$6.4 million added in a change order in 2020 to address issues with building new towers and increase interoperability of new system to make new contract amount of \$72,612,041.98

P25 Status Update | January 2023



Public Safety/Public Service Total Units and Units Deployed by Department



P25 Status Update | January 2023



Public Service Layer

- Nine(9) departments with units on the system
- 2280 units actively programmed and talking on this layer
- Additional departments showing interest in joining system
- Departments
 - Code Compliance
 - Parks and Recreation
 - Office of Arts and Culture
 - Transportation
 - Animal Services
 - Public Works
 - Dallas Water Utilities
 - Convention Center
 - Sanitation

Public Safety Layer

- City Security activated as test team for burn-in
- Final days of 30-day operational test period
- Team will review any faults and make recommendations by January 6
- Office of Emergency Management will migrate week of January 9
- Dallas Fire will migrate post internal radio training (estimated mid-January)
- Dallas Police will follow Dallas Fire

In Progress



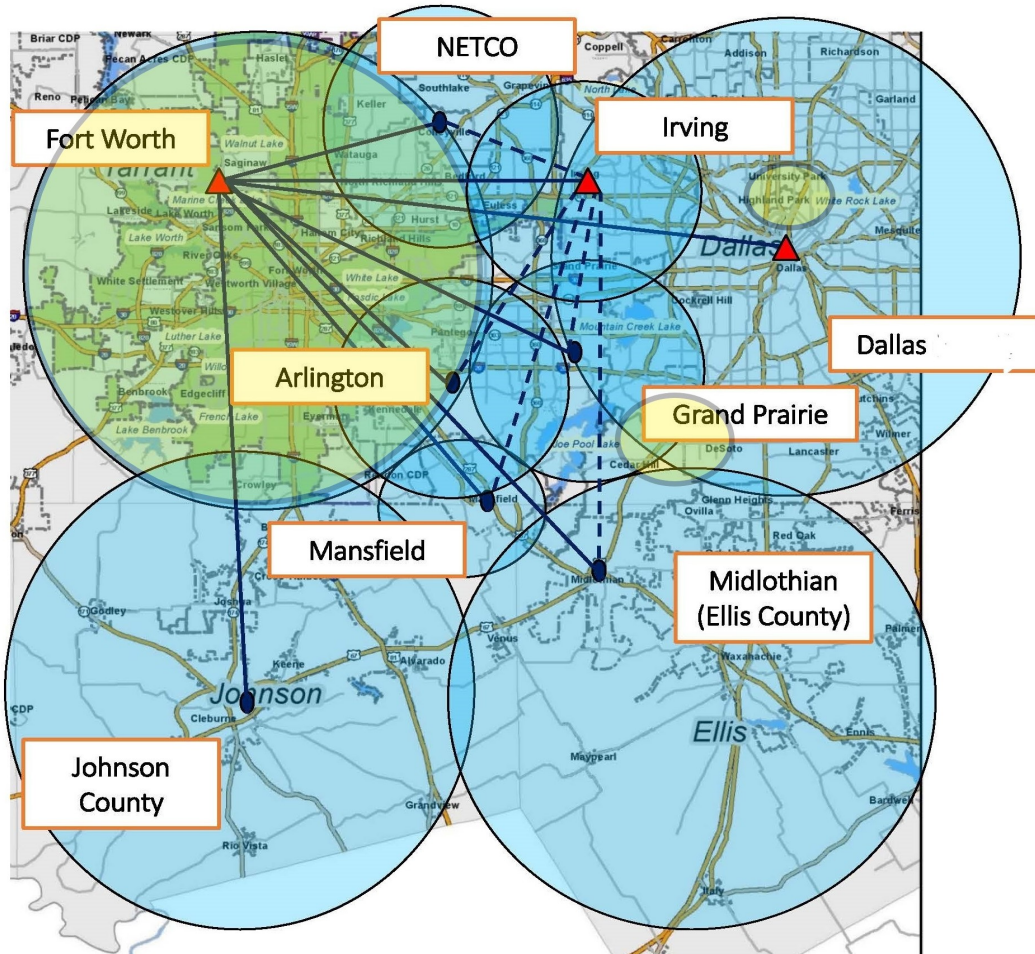
- Office of Emergency Management
 - Migrating week of January 2nd
- Dallas Fire
 - Training in progress
 - Activation will require reprogramming of existing radios
 - Planned start for mid January
 - Dispatch center activation - Phase 2
- Dallas Police
 - Training scheduled
 - 4200 APXNext radios received; being entered into asset management
 - Planned start February 16, 2023
 - Dispatch center activation will be during radio deployments



Interoperability—Biggest Advance



North Texas Interoperable Radio Network

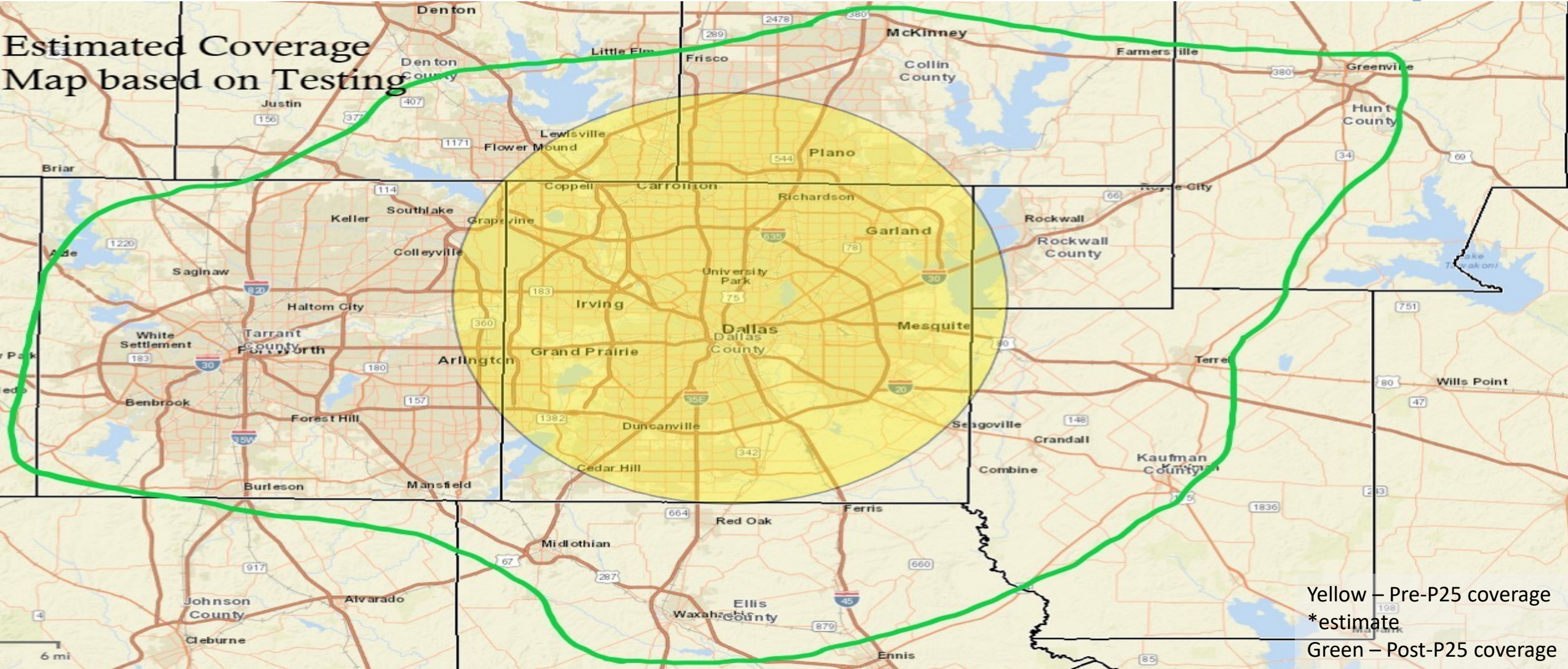


Interoperability

- Map Legend: Yellow indicates pre-P25 and blue indicates post-P25
- 90 agencies are primary users on the North Texas Interoperable Radio Network or NTIRN
- An additional 98 agencies are programmed with the interoperability channels for NTIRN allowing Dallas departments to communicate with NTIRN agencies and others with interoperability channels
- Other agencies that join the system will have increased interoperability with the City of Dallas
- Responders will have interoperability with other cities who have their own radio system as well (such as Garland, Richardson, Carrollton, etc.)



Enhanced Coverage Area



Enhanced Functionality



- **Emergency Button**

- Officers/Firefighters can alert the need of immediate assistance

- **GPS capabilities**

- Option to transmit location (public safety)

- **New System features improvements in interoperability**

- Agencies who provide automatic responses and mutual aid will not have to carry multiple radios

- **Encryption**

- New system supports advance encryption
- At current, dispatch channels are not encrypted
- Public Safety Departments will review, test, and consider encryption following implementation



External Agencies



Identified

- Cedar Hill
- Desoto
- Duncanville
- Lancaster
- Dallas ISD Police
- City of Hutchins
- Cedar Hill ISD Police
- UNT Dallas Police
- Dallas College PD
- Wilmer
- Hutchins
- Lancaster ISD PD
- Cockrell Hill

Timeline/Status

- Agencies are working with radio vendor for setup and programming
- Units have been ordered
- Anticipate migration starting mid-Spring '23



Next Steps



- Complete rollout to Public Safety Departments by March 15, 2023
- Onboard external agencies to the new system as full subscribers starting April 2023
- Test and deploy new operational capabilities available through the P25 system – ongoing



Questions





City of Dallas

P25 Radio Upgrade Update

**Public Safety Committee
January 9, 2023**

William Zielinski/CIO
Christopher Strickler/Assistant Director
Information and Technology Service (ITS)
City of Dallas



Memorandum



CITY OF DALLAS

DATE January 6, 2023

TO Honorable Members of the Public Safety Committee
Adam McGough (Chair), Cara Mendelsohn (Vice Chair), Tennell Atkins, Jesse Moreno,
Jaime Resendez, Casey Thomas, Gay Donnell Willis

SUBJECT **Dallas Fire-Rescue's Public Safety Dashboard- December 2022**

Dallas Fire-Rescue (DFR) finished the calendar year with 286,186 dispatches (26,284 for the month of December). As you are aware, DFR has a stated goal of 90% achievement of the metrics of EMS response within 9 minutes and Structure Fire Response within 5:20. While the Structure Fire metric was met at 90%, the EMS response remains below the goal at 84%.

We had 10 significant fires for the month of December, up from 9 in November. Our inspections and re-inspections were slightly decreased, but there was a slight increase in smoke detector installations. Our rescue unit hours of utilization (UHU) numbers have remained at just over 38%.

The increased EMS response times are caused by several factors, including heavy call volume and a transport rate that has maintained historically high numbers (over 60%). We will continue to monitor and make Operational adjustments, such as the Single Function Paramedic Program and the Emergency Response Review Project, to ensure we are able to meet our performance goals even with the increase in demand.

For your quick reference, you can access DFR's Dashboard using the following link:
<https://dallascitydata.dallascityhall.com/views/DFRDashboardbanner1/911DALLASFIRE-RESCUEINCIDENTSRESPONSESETIMES?:isGuestRedirectFromVizportal=y&:embed=y>

We welcome feedback and suggestions for improvement. Please continue to explore the dashboard and let us know if you have any questions or would like to see any changes/additions. Feel free to contact Executive Assistant Chief Randall (Bret) Stidham at randall.stidham@dallasfire.gov

Jon Fortune
Deputy City Manager
[Attachment]

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizzor Tolbert, Deputy City Manager
Jon, Fortune, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Dr. Robert Perez, Assistant City Manager
Carl Simpson, Assistant City Manager
Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors



DFR Executive Summary for Month Ending: December 2022



286,186

Total 911 DFR Incidents
Incidentes totales de 911 DFR

84%

Medical Responses within 9 minutes
Respuestas médicas en 9 minutos o menos

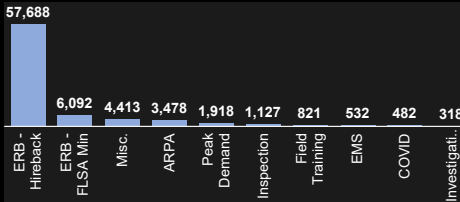
39%

Medical Responses within 5 minutes
Respuestas médicas en 5 minutos o menos

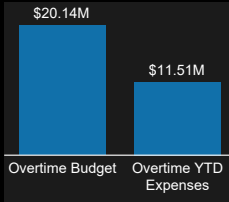
90%

Structure Fire Responses within 5 minutes, 20 seconds
Respuestas a incendios estructurales en 5 minutos, 20 segundos o menos

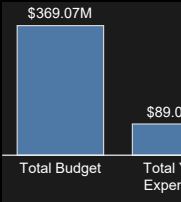
Overtime Hours Breakdown Categorías de Horas Extras Trabajadas



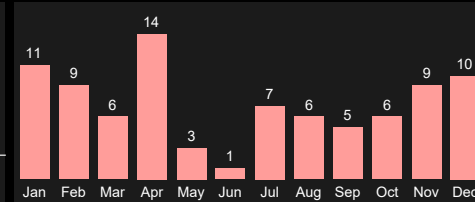
Sworn Overtime Presupuesto de Horas Extras



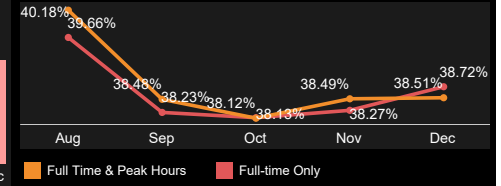
Total Budget* Presupuesto



Significant Fires Incendios Significativos por Mes



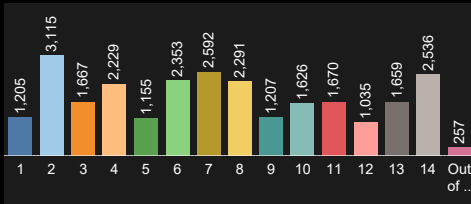
Ambulance Unit Hour Utilization Rate Tasa de Utilización de Ambulancias (Optimal 25-30%)



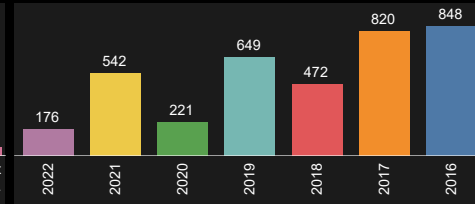
Sworn Staffing & Hiring Categorías de Personal

	2020	2021	2022
EMS & Emergency Respo..	1,670	1,650	1,619
Dispatch Comms & GIS	61	62	60
Fire Prevention & Inspecti..	94	86	85
Training & Recruitment	104	146	178
Arson Investigation EOD	20	21	29
Aircraft Rescue Fire Fight..	37	35	45
Total Staff	1,986	2,000	2,016
Number of Frontline Paramedics			850
Total Number of Active Paramedics			1,493

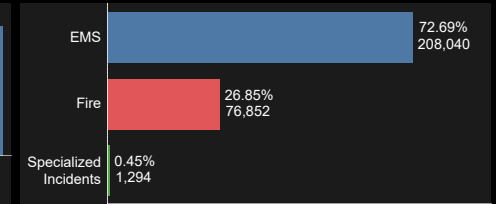
Incident Response Data by Council District Incidentes por Distrito del Concejo Municipal



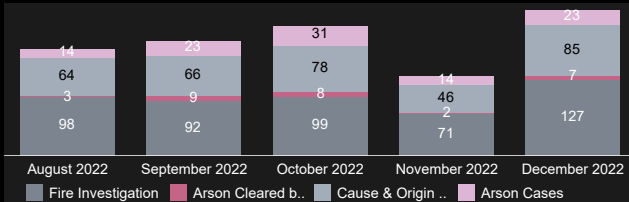
Smoke Detector Installs Instalaciones de Alarma de Humo



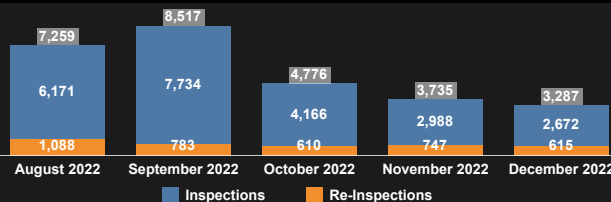
Fire Communications & Dispatch Despachos por Categorías de Incidente



Arson Investigation Case Breakdown Investigaciones de Incendio Provocado



Inspections & Re-Inspections Inspecciones de Estructuras



Academy Breakdown Información de la Academia

Class:	365	366	367	368	369	370	371	372
# of Trainees	14	14	15	15	21	23	24	22
Start Date	Oct-21	Oct-21	Feb-22	Feb-22	Jul-22	Jul-22	Oct-22	Oct-22
End Date	Feb-23	Feb-23	May-23	May-23	Oct-23	Oct-23	Jan-24	Jan-24
ERB Assigned	Mar-23	Mar-23	Jun-23	Jun-23	Nov-23	Nov-23	Jan-24	Jan-24

* YTD-Exp - Do Not Include Encumbrances

Memorandum



CITY OF DALLAS

DATE January 6, 2023

TO Honorable Members of the Public Safety Committee
Adam McGough (Chair), Cara Mendelsohn (Vice Chair), Tennell Atkins, Jesse Moreno, Jaime Resendez, Casey Thomas, Gay Donnell Willis

SUBJECT **Dallas Police Department Public Safety Dashboard- December 2022**

The Dallas Police Department (DPD) continues to focus on violent crime reduction throughout the city. Violent Crime is -5.3% Year to Date (YTD). Total Crime is -0.5% YTD by -528 offenses. DPD is seeing an increase in Hate Crimes, 41 offenses YTD, with only 1 Hate Crime in November. DPD has been focusing on increasing awareness for citizens to report hate crimes as well as supplemental training for officers about hate crimes. DPD believes the increased citizen and officer awareness are contributing to the increase in reporting of hate crimes.

For your quick reference, you can access DPD's Dashboard using the following link:
[DPD Dashboard](#)

We welcome feedback and suggestions for improvement. Please continue to explore the dashboard and let us know if you have any questions or would like to see any changes/additions. Feel free to contact Executive Assistant Chief Lonzo Anderson at lonzo.anderson@dallaspolice.gov

A handwritten signature in blue ink that reads "Jon Fortune".

Jon Fortune
Deputy City Manager
[Attachment]

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
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Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors



Dallas Crime Analytics Overview

Resumen de las Analíticas de Delitos en Dallas
Summary of crime data

Select Year 2022

View Summary



Select Page

107,445

Total Crimes
Crimenes Totales

11,081

Violent Crimes
Crimenes Violentos

15,129

Family Violence Crimes
Crimenes por Violencia Familiar

41

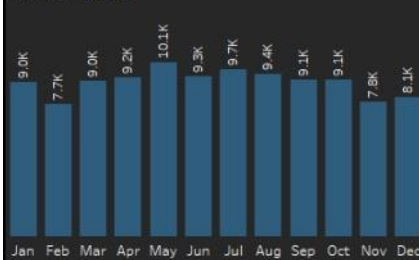
Hate Crimes
Crimenes de Odio

Select Crime Type to Filter Page

All Violent Crimes Family Violence Hate Crimes

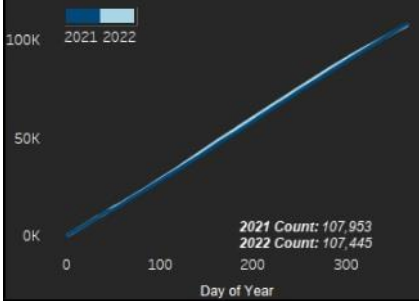
Crimes by Month

Crimenes por Mes



Crime Count Running Total

Recuento de Delitos en Total



Count: the number of crimes that occurred in 2022

Crime Map

Heat Map

Mapa de Área Críticas

Select Map Type

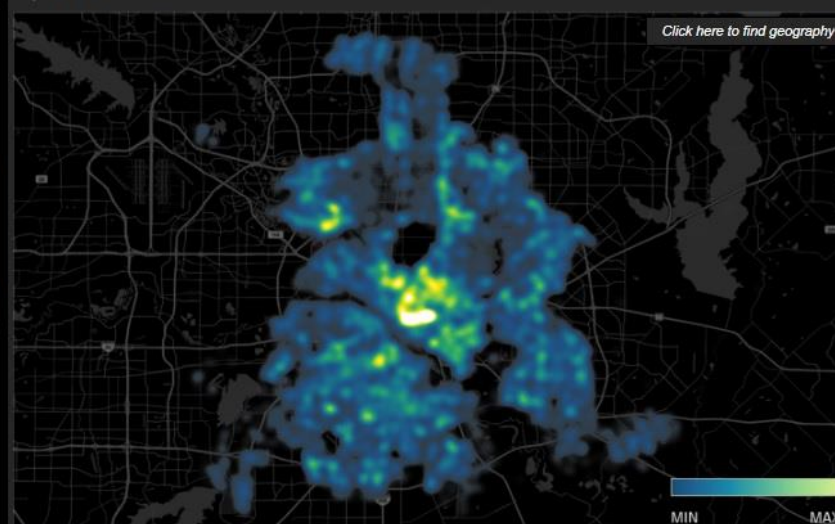
Heat Map

Select Geography

Division

Select Metric

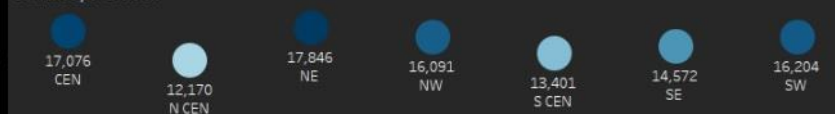
Count



Select or draw a shape on the map to filter the data. After drawing, click to remove. Select Geography and Select Metric parameters do not update the heat map. Lake Ray Hubbard is filtered from the District map and ZIP codes are cropped to Dallas city limits.

Crimes by Division

Crimenes por División



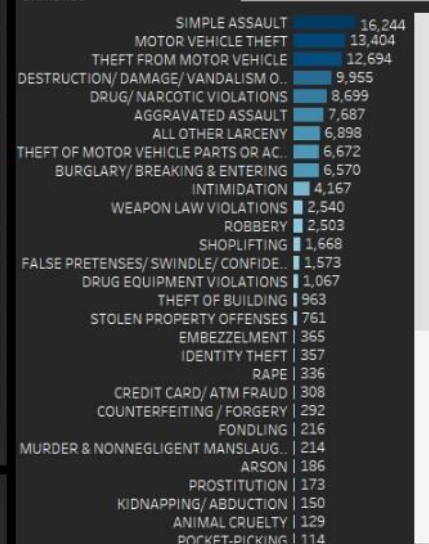
Crimes Against

Crimenes por Víctima



Crimes

Crimenes



Hover over the bars or numbers for definitions. Control+click to select multiple crimes.

16.41 Murders per 100K people in Dallas
Homicidios por cada 100K personas en Dallas

Notes: Data is not final and is subject to change for several reasons including the following: delayed crime reporting (crime counts are based on the date the crime occurred not the date the crime is reported), updates to the crime report (details of the report might be edited as crimes are investigated), and changes made to NIBRS crime codes as determined by the State of Texas or the FBI. To find your neighborhood police officer (NPO) click [here](#). Dashboard created by Office of Data Analytics and Business Intelligence.

Data through 1/4/2023



Dallas Crime Analytics Overview

Resumen de las Analíticas de D...
Summary of crime data

Select Year 2022

Hide Summary

Day Month



CITY WIDE SUMMARY OF CRIME STATISTICS 2022

Select Page

107,445

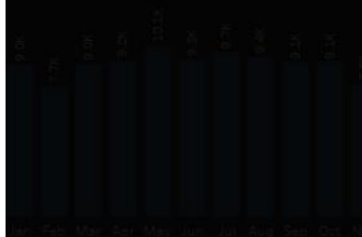
Total Crimes
Crimenes Totales

Select Crime Type to Filter Page

All Violent Crimes Family Violence Hate Crimes

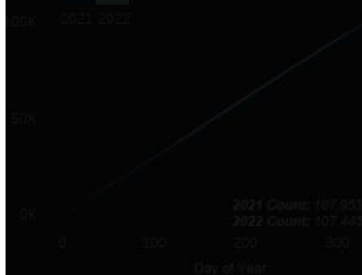
Crimes by Month

Crimenes por Mes



Crime Count Running Total

Recuento de Delitos en Total



Count: the number of crimes that occurred in 2022

Notes: Data is not final and is subject to change for several reasons: crimes are investigated, and changes made to NIBRS coding.

Total Crimes

Total crimes counted according to NIBRS rules

107,445 crimes in 2022
107,953 crimes in 2021
-508 (-0.5%) change year-over-year

Violent Crimes

Violent crimes are Aggravated Assault, Murder & Non-negligent Manslaughter, Robbery, Rape, Sodomy, Sexual Assault with an Object, Fondling, Incest, and Statutory Rape.

11,081 crimes in 2022
11,698 crimes in 2021
-617 (-5.3%) change year-over-year

Violent Crime Breakdown

	YTD	YTD Previous	YTD Y/Y %	YTD Y/Y Count
AGGRAVATED ASSAULT	7,687	8,042	-4.4%	-355
ROBBERY	2,503	2,506	-0.1%	-3
RAPE	336	430	-21.9%	-94
FONDLING	216	262	-17.6%	-46
MURDER & NONNEGLIGENT MANSLAUGHTER	214	222	-3.6%	-8
SODOMY	87	164	-47.0%	-77
SEXUAL ASSAULT WITH AN OBJECT	35	72	-51.4%	-37
INCEST	3	0		3

Family Violence

Family Violence is an act by a member of a family or household against another member that is intended to result in physical harm, bodily injury, assault, or a threat that reasonably places the member in fear of imminent physical harm. The law excludes the reasonable discipline of a child.

15,129 crimes in 2022
15,946 crimes in 2021
-817 (-5.1%) change year-over-year

Hate Crimes

41 crimes in 2022
19 crimes in 2021
22 (115.8%) change year-over-year

Definitions

Crimes YTD: the number of crimes that have occurred year-to-date (January 1, 2023 to January 4, 2023)

Crimes YTD last year: the number of crimes that occurred year-to-date last year (January 1, 2022 to January 4, 2022)

Change year-over-year: count change and percent change in the Crimes YTD compared to Crimes YTD last year

41

Hate Crimes
Crimenes de Odio

Crimes Against

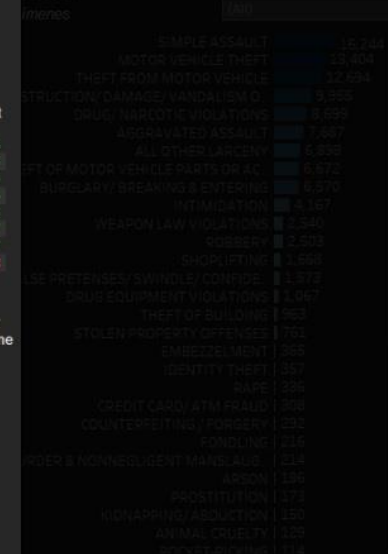
Crimenes por Víctima



Crimes

Crimenes

Select Crime Category



Click over the bars or numbers for definitions. Control-click to select multiple crimes.

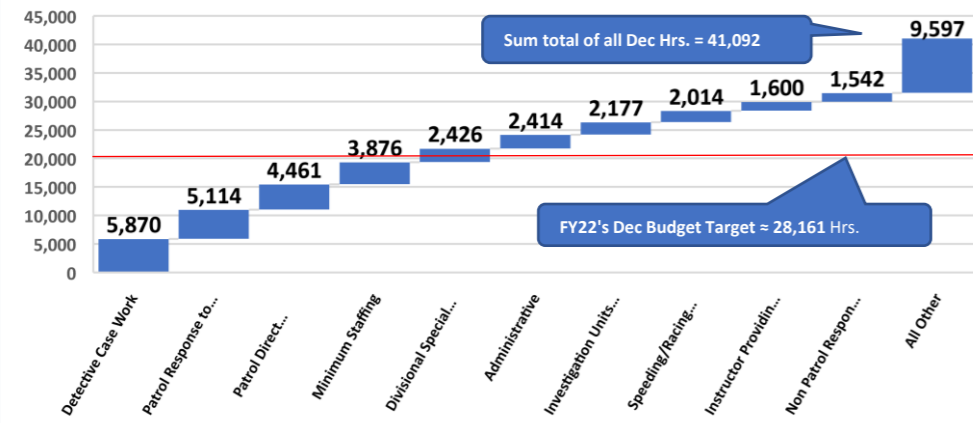
16.41 Murders per 100K people in Dallas
Asesinatos por cada 100K personas en Dallas

As to the crime report (details of the report) might be added as Analytics and Business Intelligence.

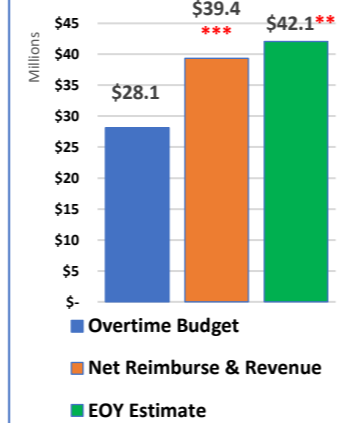
Dallas Police Department Dashboard December 2022

FY22-23 BUDGET

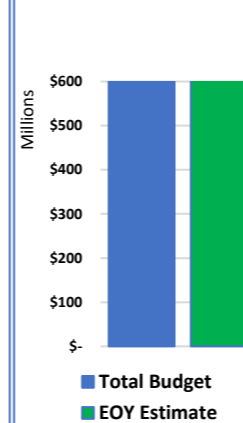
December Top 10 OT Activity Codes (By Hrs.)*



Sworn Overtime

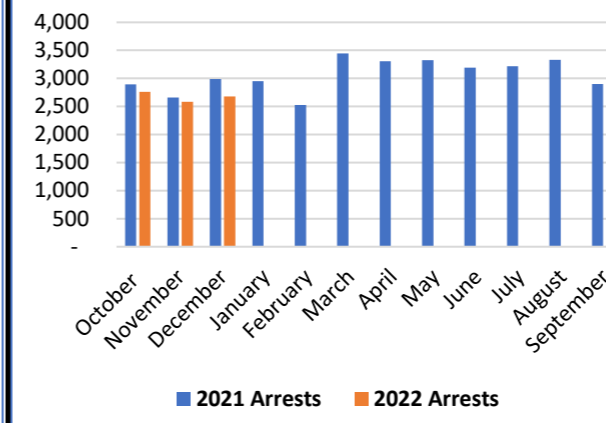


Total Budget



CRIME REPORTING *****

Total Arrests



Year to Date Crime (NIBRS)

January 1, 2022 -December 31, 2022

Offense	2022	2021	Count DIFF	% Change	Clearance Rate
Person					
Assault Offenses	28,032	29,197	-1,165	-4.0%	60.5%
Agg Assault FV	1,906	1,975	-69	-3.5%	
Simple Assault FV	14,204	14,878	-674	-4.5%	
Homicide Offenses	248	269	-21	-7.8%	65.9%
Murder & Nonnegligent Manslaughter	214	222	-8	-3.6%	
Human Trafficking	33	36	-3	-8.3%	69.2%
Kidnapping / Abduction	150	177	-27	-15.3%	85.7%
Sex Offenses, Forcible	678	929	-251	-27.0%	71.3%
Sex Offenses, Nonforcible	0	0	0	0.0%	0.0
Sub-Total	29,141	30,608	-1,467	-4.8%	61.0%
Property					
Arson	186	233	-47	-20.2%	8.7%
Bribery	3	2	1	50.0%	66.7%
Burglary / Breaking & Entering	6,539	7,003	-464	-6.6%	6.8%
Counterfeiting / Forgery	288	336	-48	-14.3%	14.0%
Destruction / Vandalism	9,906	10,596	-690	-6.5%	9.3%
Embezzlement	363	322	41	12.7%	17.5%
Extortion / Blackmail	11	16	-5	-31.3%	0.0%
Fraud	2,269	2,273	-4	-0.2%	45.5%
Larceny / Theft	28,921	28,326	595	2.1%	3.5%
Motor Vehicle Theft	13,356	11,939	1,417	11.9%	7.4%
Robbery	2,500	2,506	-6	-0.2%	25.2%
Stolen Property Offenses	760	529	231	43.7%	92.3%
Sub-Total	65,102	64,081	1,021	1.6%	9.0%
Society					
Animal Cruelty	129	99	30	30.3%	16.1%
Drug / Narcotics	9,758	9,858	-100	-1.0%	62.2%
Gambling	64	60	4	6.7%	16.7%
Pornography / Obscene Material	64	45	19	42.2%	50.0%
Prostitution Offenses	274	271	3	1.1%	88.4%
Weapon Law Violations	2,542	2,929	-387	-13.2%	75.4%
Sub-Total	12,831	13,262	-431	-3.2%	64.6%
Total	107,074	107,951	-877	-0.8%	28.9%

SWORN STAFFING AND HIRING FISCAL YEAR****

Function	FY 22-23 YTD	FY 21-22	FY 20-21
CBD	78	80	84
Central	190	180	185
NE	300	311	327
SE	267	279	304
SW	255	265	263
NW	228	236	237
NC	214	214	187
SC	254	264	314
Nuisance Abatement	11	10	8
Community Affairs (NPO)	103	92	82
Right Care	22	18	13
Patrol Total	1,922	1,948	2,004
Support	96	118	105
Administrative	141	136	126
Investigations	481	462	479
Tactical and Special Ops	269	256	257
Trainees	164	164	149
Total	3,073	3,084	3,120

PATROL PERFORMANCE CALENDAR YEAR TO DATE

Function	Crime Change by Division			Response time		
	Person	Property	MTD Total	YTD Total	Priority 1	Priority 2
CBD						
Central	-2.02%	9.93%	-5.67%	6.74%	7.52	31.91
NE	-4.47%	-2.66%	-18.44%	-2.93%	8.88	75.23
SE	-5.70%	0.82%	-8.12%	-5.05%	10.54	104.13
SW	-3.59%	-0.69%	-15.89%	-0.90%	10.27	67.84
NW	1.77%	3.55%	-19.00%	2.17%	9.02	41.90
NC	-2.99%	1.07%	-6.41%	1.44%	8.55	32.98
SC	-11.59%	-3.47%	-18.05%	-7.00%	10.95	86.16

*CBD crime and response time data included in Central

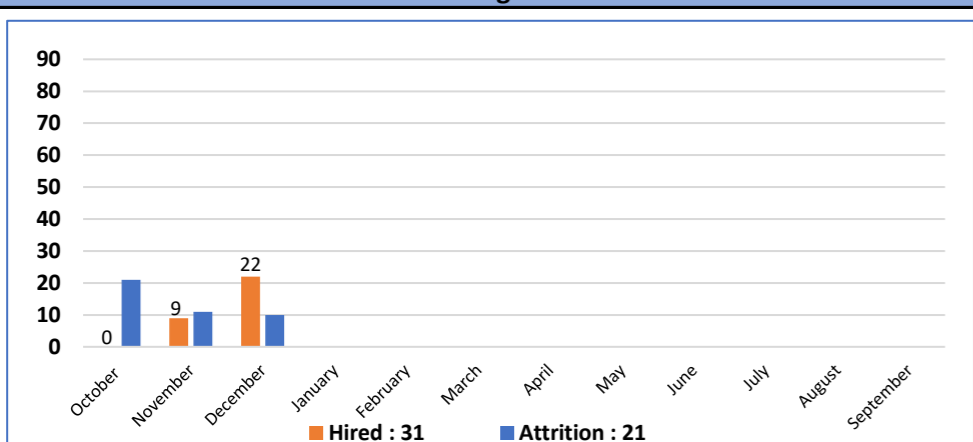
INTERNAL AFFAIRS*****

Complaint Type	2022 YTD	2021 YTD	% Change
Investigations Completed	296	349	-15.2%
Use of Force Complaints Received	69	43	60.5%
Investigations Over 200 Days *****			
Active Investigations	38	Awaiting Chief of Police Hearing	0
Investigation suspended	10	Awaiting Bureau Chief Hearing	3
Awaiting Corrective Action	7	Total	58

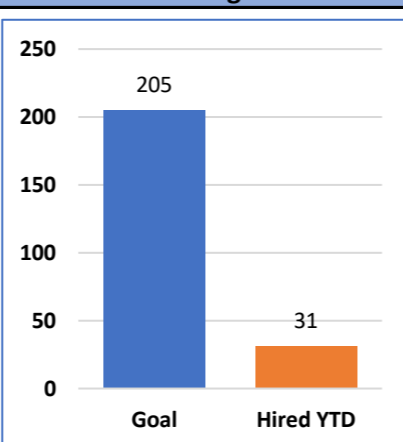
COMMUNICATIONS

911 Call Center Information			
911 Calls MTD	Dec Avg Answer	Dec Service Level	
153,187	0:02	97.84%	
911 Operator Staffing			
Trainee	Operator	Actual	Authorized
7	106	113	144

FY 22-23 Hiring and Attrition



FY22-23 Hiring Goal : 250



Top 911 Calls

Type	Calls YTD	December-2022	December-2021
Major Disturbance	115,698	8,982	9,853
Other Incidents *****	55,218	3,983	4,904
Other Escalated *****	54,603	5,072	4,559
Suspicious Person	26,143	1,979	2,255
Minor Accident	26,517	2,085	2,259
Business Alarm	18,447	1,500	1,575
Major Accident	20,508	1,776	1,767
Loud Music	18,971	1,408	1,856
Burg Motor Veh	4,303	297	351
Crisis Intervention	12,511	1,081	1,088
911 Hang-up	5,599	415	475

December Reports

Expeditor Reports		DORS Reports			
1,248		1,306			
Dispatched Calls and Response Time					
Date	Priority 1 Response Time	Priority 2 Response Time	Priority 3 Response Time	Priority 4 Response Time	Dispatched 911 Calls
Dec-22	10.31	87.80	629.60	575.43	44,314
YTD 2022	9.50	64.51	381.14	441.02	568,952
Dec-21	8.71	49.80	333.88	401.94	49,465
YTD 2021	8.27	37.36	203.83	272.28	577,241

Notes:

*DPD recently refined its >180 OT activity codes. New overtime activity codes further improve internal management opportunities as well as improve clarity/transparency to City Council. Results of these changes are now reflected in this report. Reimbursement hours are taken out.

**YE estimate based on FY23's YTD expenditure trends.

*** Reimbursement and Revenue for DPD

**** Staffing shown is end of fiscal year actuals, Right Care officers and NPO tracked separately starting FY 20-21.

Support: Youth Outreach, Communications, Staff Review, Academy, Auto Pound, Detention Services, Crime Analysis, Property Recovery.

***** Other Incident Calls - used when a call is received but does not fit into any other category of signals. Ex. harassing phone calls, criminal trespass, death notifications

***** Other Escalated Calls - used when a call is received but does not fit into any other category of signals and is a priority in nature. Ex. person walking on the shoulder of freeway, suspicious activity that could lead to an offense.

***** Crime reporting now includes NIBRS data. Data is preliminary.

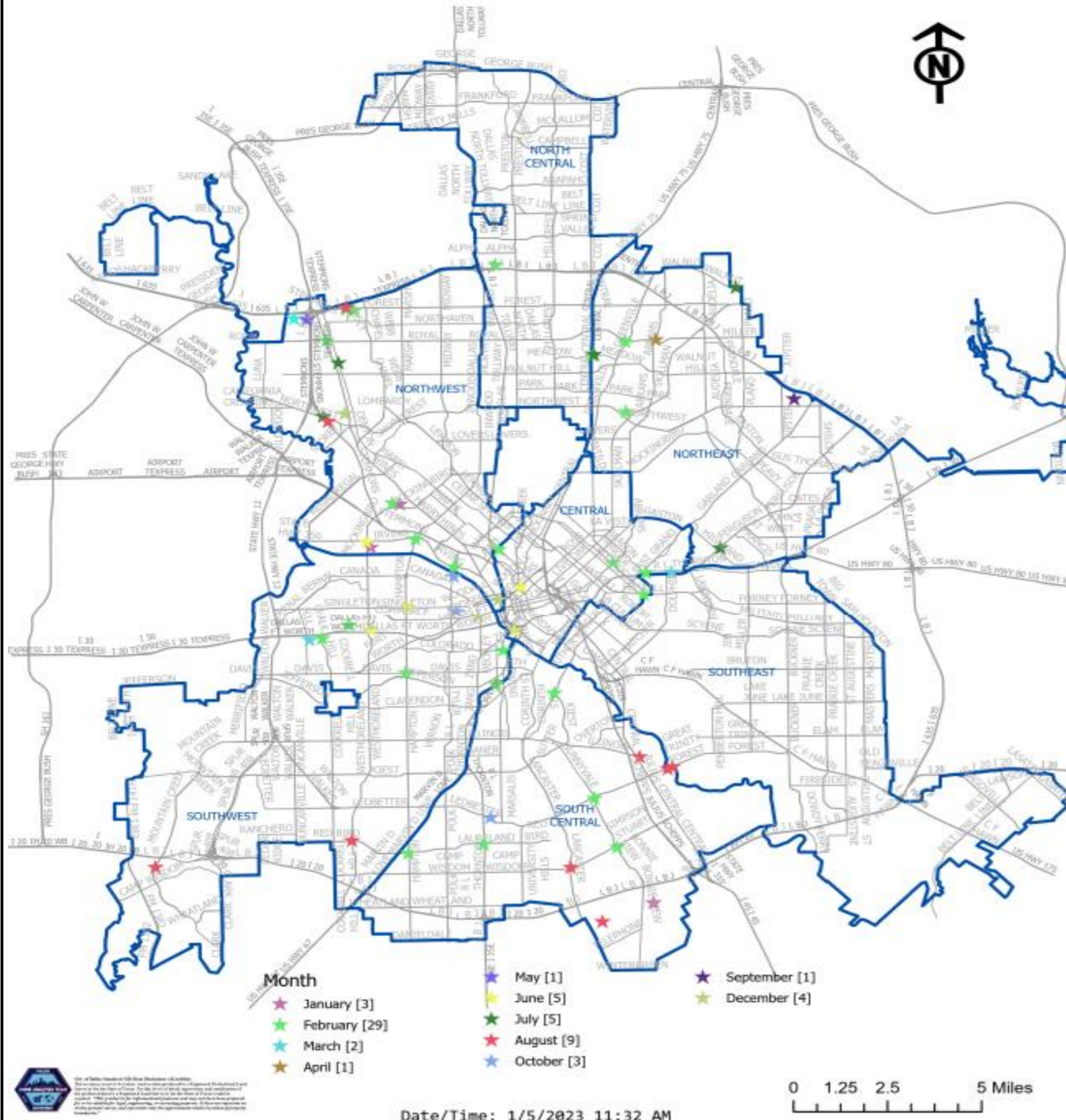
***** Investigations suspended : Awaiting criminal investigation. Awaiting Corrective Action: Cases not involving suspension

***** 53 Use of Force Complaints occurred in 2022. 16 Use of Force complaints occurred between 2018 and 2021.

Dallas Police Department Racing / Speeding Dashboard December 2022

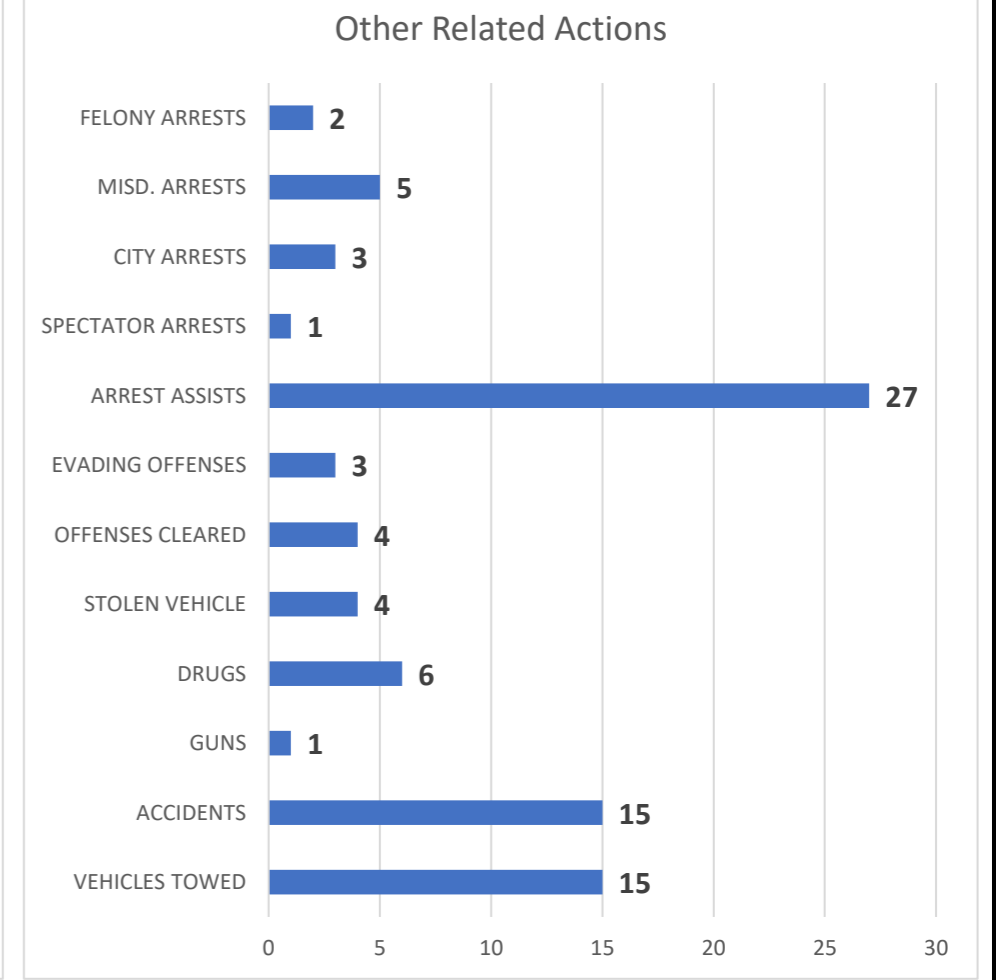
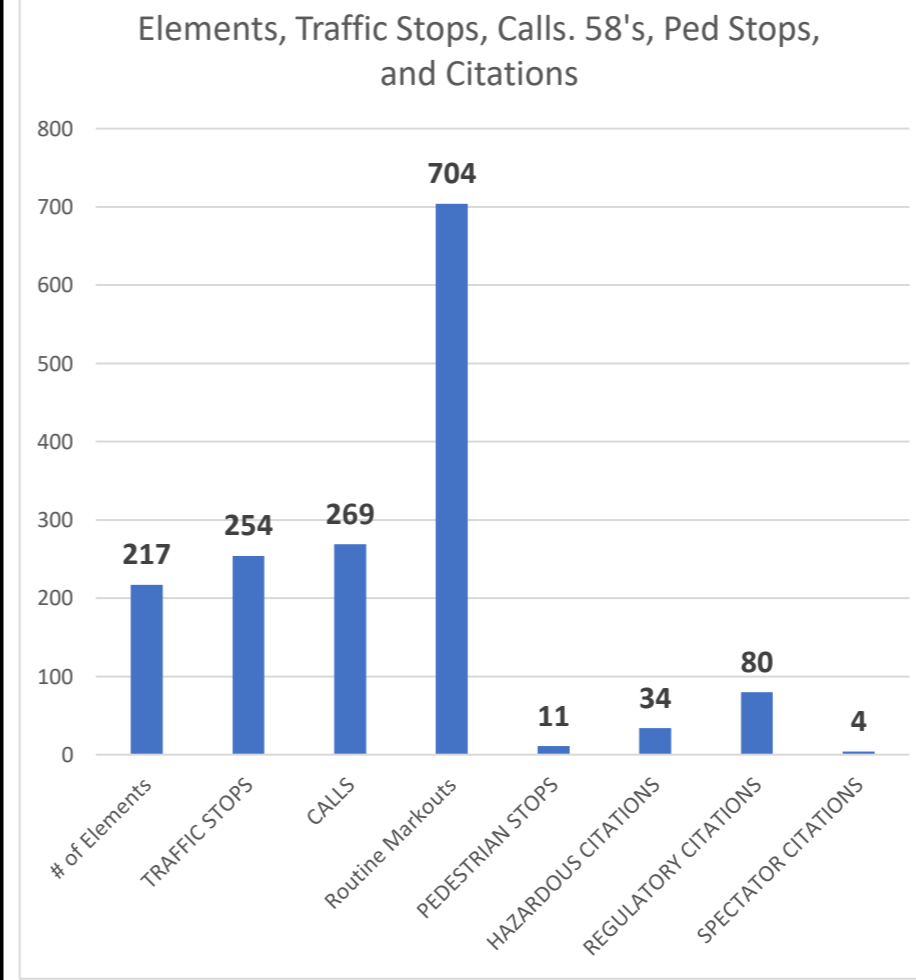
Racing / Speeding Hotspots

Takeover Locations

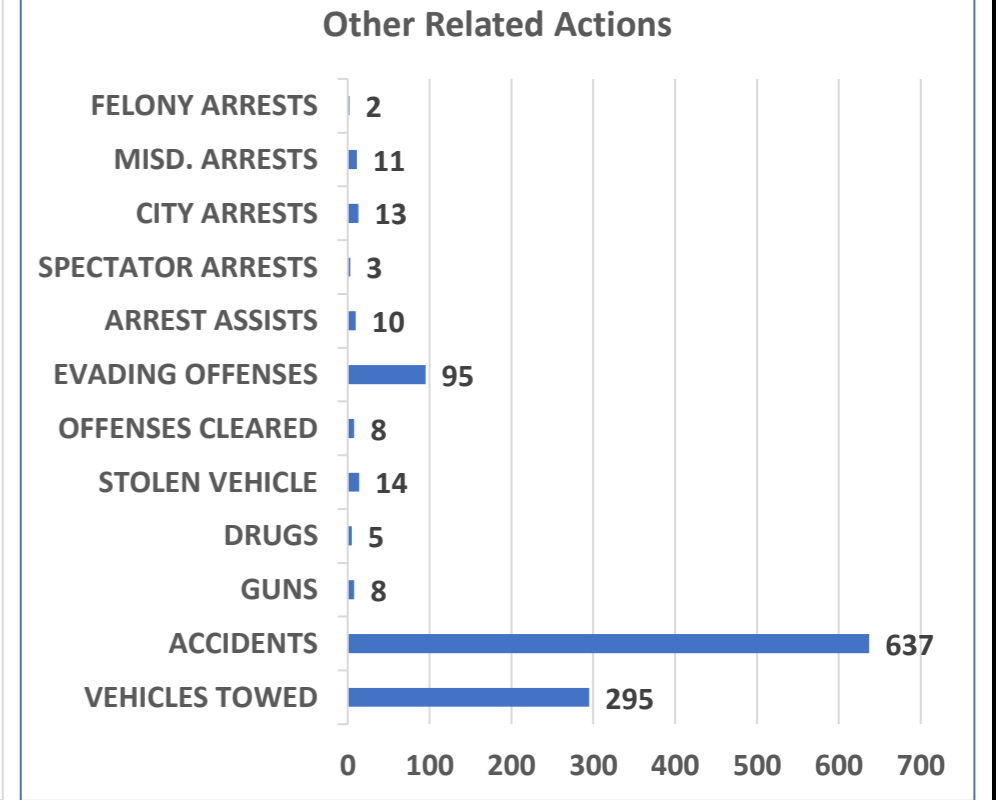
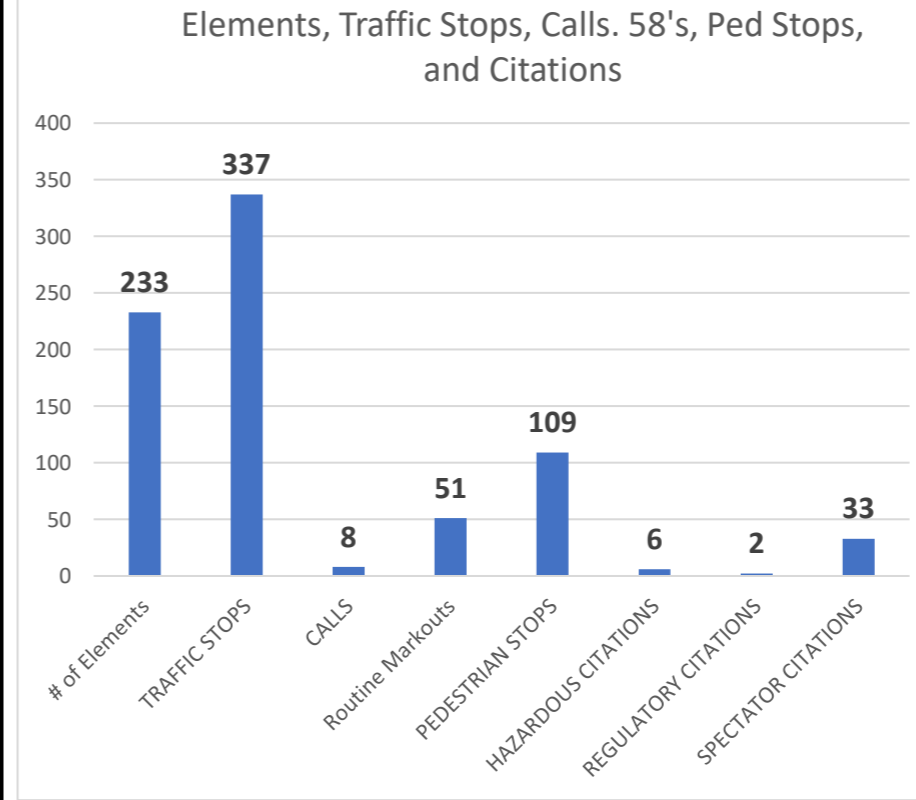


Racing / Speeding Operational Activity

November



December



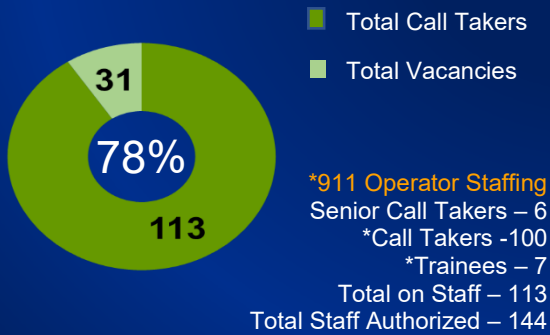
Notes:

Hazardous Citations: Citations involving safety violations such as red light / stop sign violations.

Regulatory Citations: Citations of an administrative violation such as registration, insurance, driver's license.

9-1-1 Communications Dashboard (December) 2022

Call Center Staffing



Month	Service Level Comparison		
	FY'23	FY'22	FY'21
October	98.40%	88.83%	68.97%
November	98.58%	94.57%	73.94%
December	97.84%	97.60%	71.90%
January		98.07%	72.54%
February		99.01%	52.91%
March		98.16%	56.59%
April		97.87%	60.24%
May		97.82%	41.51%
June		97.48%	55.04%
July		94.39%	81.88%
August		96.92%	88.27%
September		98.26%	85.85%

The NENA standard recommends 90% of all incoming calls be answered in 10 seconds or less



December 2022
Service Level

97.84%



YTD Level
Jan 1 – Dec 31, 2022

97.68%



Average Answer Time
December 2022

0:02



December 2022
Total 9-1-1 Calls

153,187



Call Takers in Training

7



Call Takers in Background

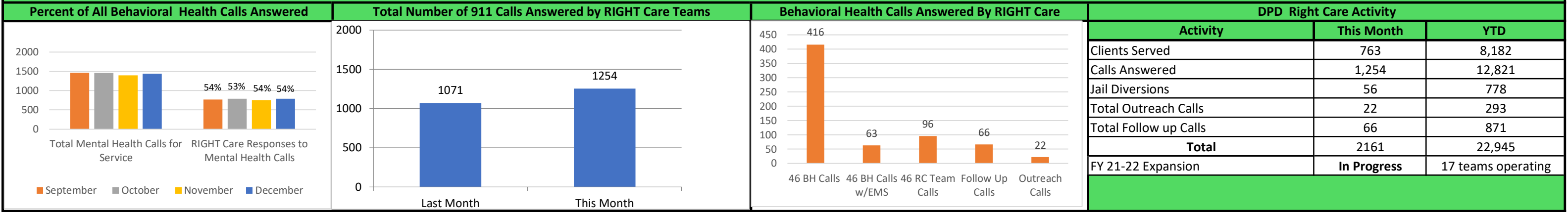
2

Month	Total Emergency Calls		
	FY' 23	FY' 22	FY' 21
October	152,305	169,217	165,038
November	139,556	146,055	154,647
December	153,187	155,427	158,259
January		142,329	152,558
February		126,752	165,670
March		149,460	170,351
April		154,103	169,187
May		162,569	193,895
June		154,464	187,044
July		167,423	183,655
August		156,616	163,077
September		152,545	160,078

FY' 22 Total **1,836,960** FY' 21 Total **2,023,459** = ▼ 9.22% (decrease)

Office of Integrated Public Safety Solutions - December 2022 Dashboard

Rapid Integrated Group Healthcare Team

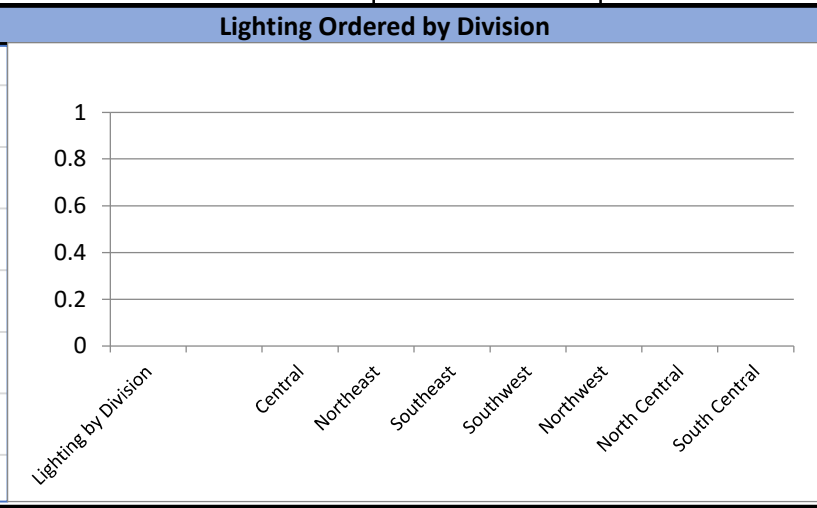
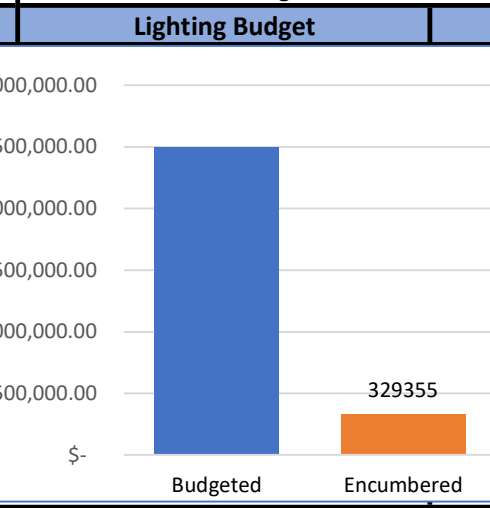
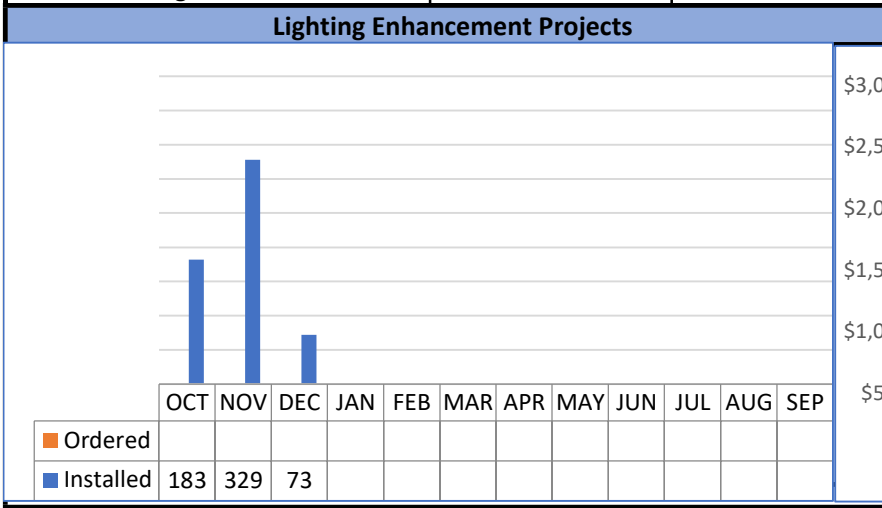


Nuisance Abatement		
Activity	This Month	FYTD
Properties Investigated	36	288
Contacts with property owners	72	442
Meetings attended	59	582
Cases closed	0	43
Active Cases	New Case	FYTD
Central Open Cases	3	6
Northeast Open Cases	6	13
Southeast Open Cases	5	14
Southwest Open Cases	5	10
Northwest Open Cases	7	14
North Central Open Cases	3	7
South Central Open Cases	11	25
Total Cases	40	89
Staffing	Authorized	Current
Sergeant	1	1
Detectives	9	8
Intelligence Officer	1	1

Risk Terrain Modeling Area Environmental Interventions		
Interventions	This Month	FYTD
Code violations identified and worked	1,085	3,726
Code cases complete by owner compliance	37	172
Code cases complete through city intervention	65	234
Commercial business inspections	535	1,554
Vacant lots remediated	21	123
Zoning cases worked	350	910
Substandard structure cases worked	315	1,314
Effectiveness Measure: Percentage Increase or Decrease		
Calls for police this year vs last year	40%	-40%
Criminal offenses this year vs last year	0%	0%

Multifamily Inspection & Compliance Action Team		
Activity	This Month	YTD
Multifamily Property Deficiencies Identified	30	1303
Deficiencies Addressed by Property Owner	145	503
In Progress Deficiencies to be Addressed	17	800

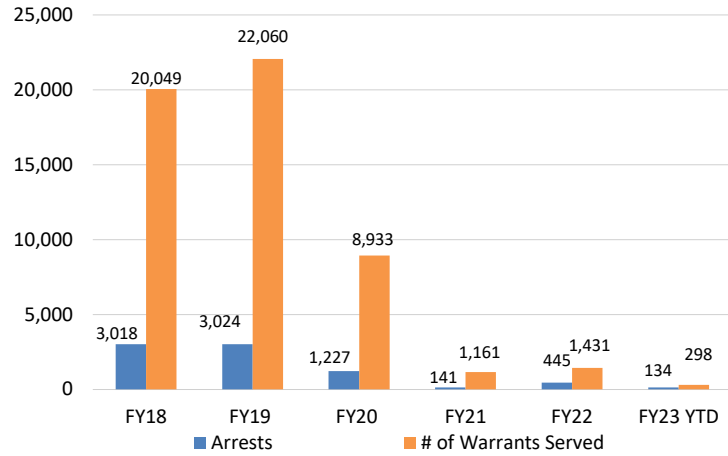
City Funded Violence Interruption Programs		
Youth Advocate Programs		
Activity	This Month	Year to Date
Violence Interruption Contacts	5	13
Mentoring Contacts	149	631
Social Service Referrals	60	107
Employment Opportunity Referral	33	62
Hospital Response	1	1
Community Engagement Events	7	20
Coordination Meetings	8	20
Youth Programs	3	8



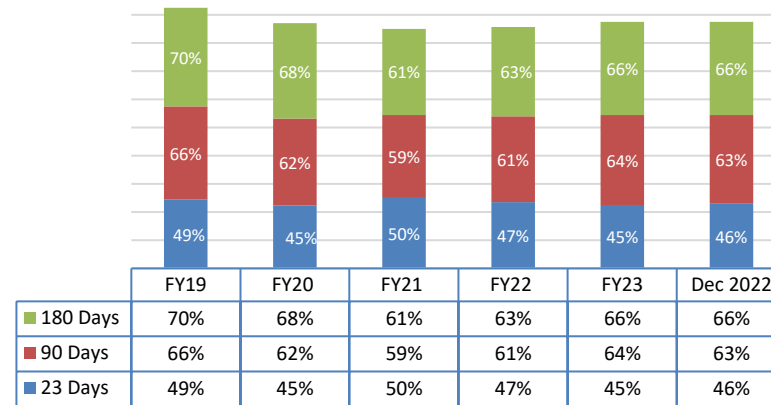
Crisis Intervention Team		
Referrals Received	This Month	Year to Date
DFR Referral	2	66
DPD Referral	82	1,097
Community Referral	2	51
Clients Served	This Month	Year to Date
Verified Social Service Referrals	21	435

Municipal Court Dashboard: Month Ending December 31, 2022

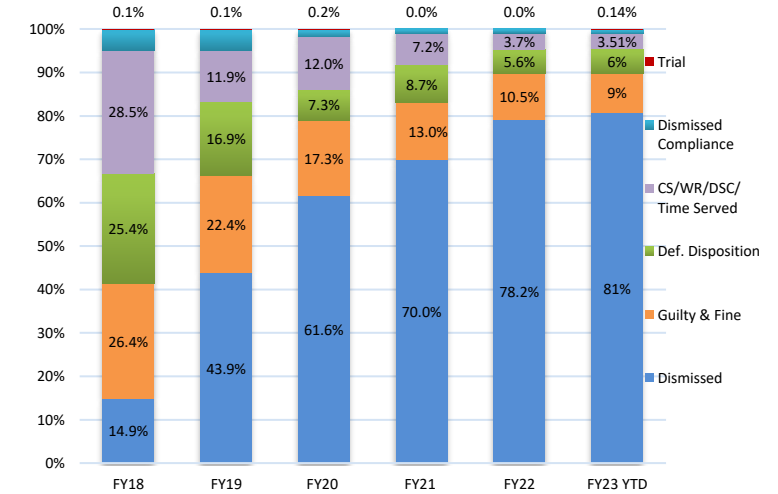
Warrant Enforcement



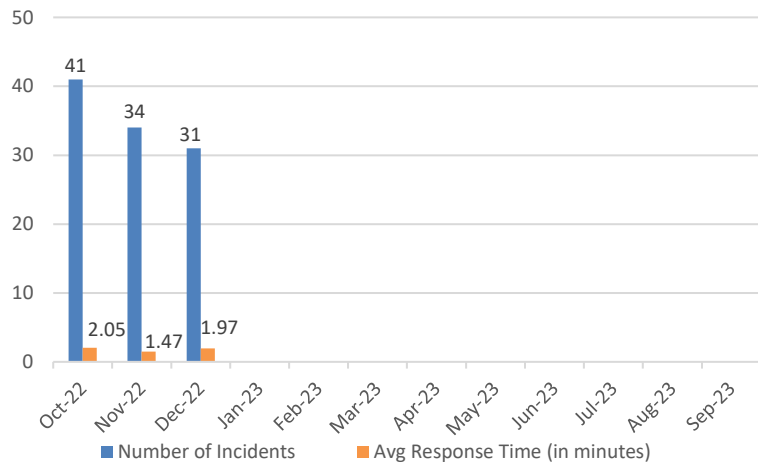
Defendant's Cumulative Response Rate Looking Back 23, 90 & 180 Days



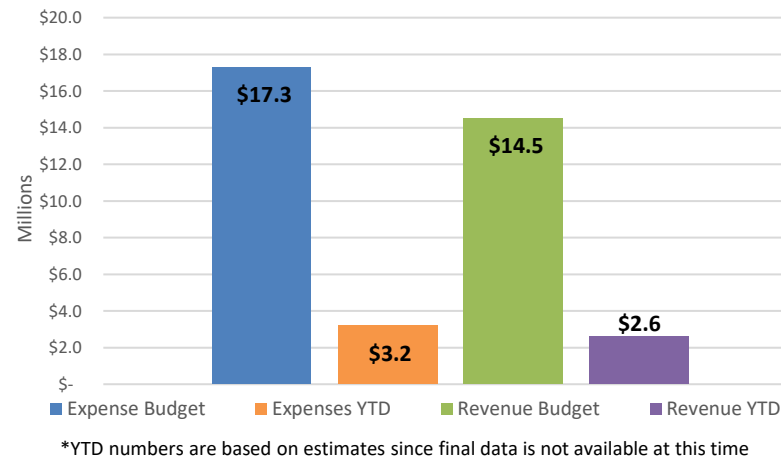
Courthouse Dispositions



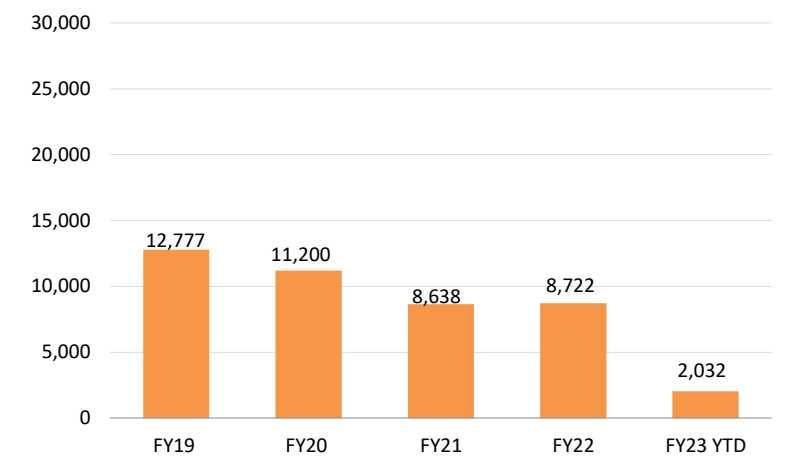
Security Incidents and Response Time



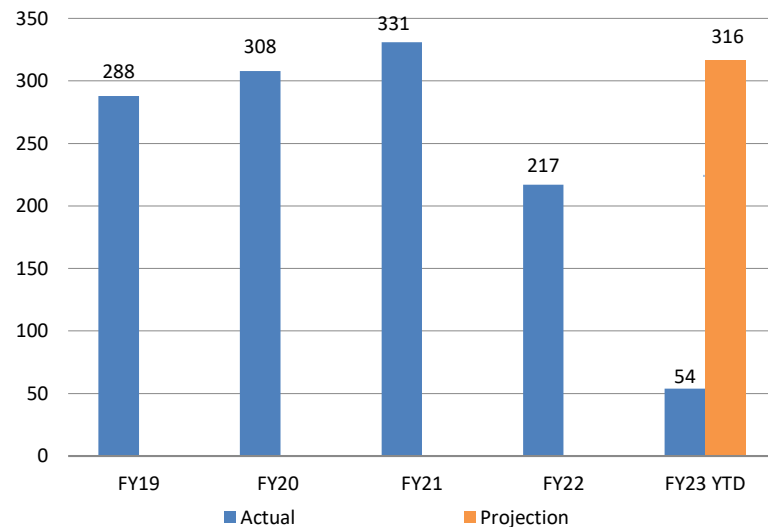
*Municipal Court Budget



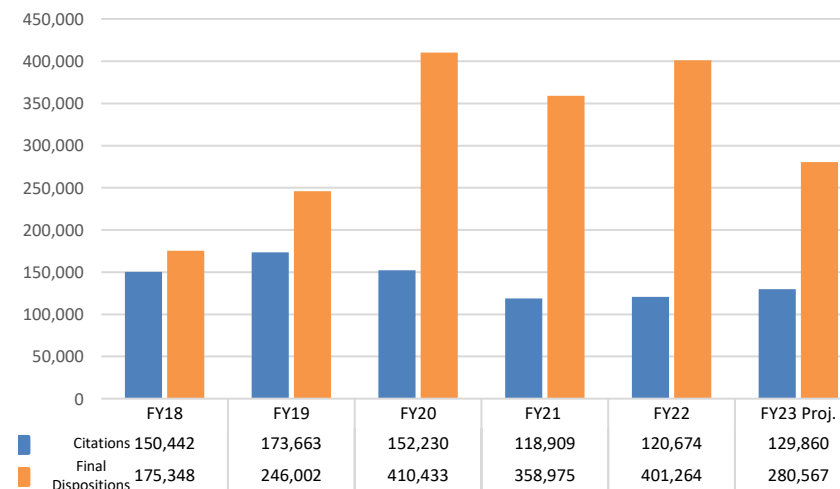
City Detention Center Book-Ins



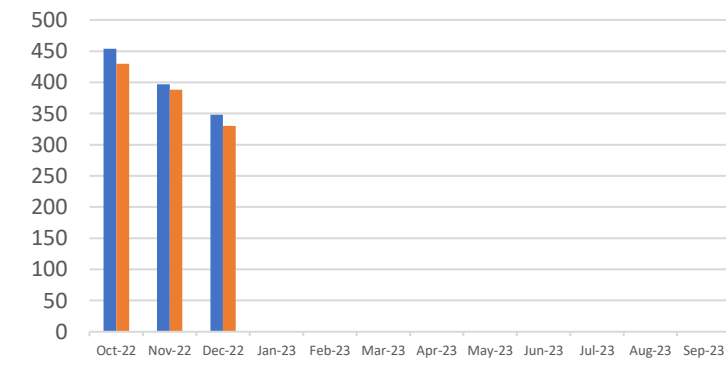
Environmental Cases Filed



Citation Count & Final Dispositions



Sobering Center Performance



Date	Admissions	Admissions Interviewed	Interviewed Homeless	Total Interviewed	Homeless Percentage	Provided Services	Percentage	Repeat Offenders
Dec-22	348	330	44	94.8%	13.3%	48	14.5%	11
FY23 YTD	1199	1148	156	95.7%	13.6%	177	15.4%	15

Memorandum



CITY OF DALLAS

DATE January 6, 2023

TO Honorable Members of the Public Safety Committee
Adam McGough (Chair), Cara Mendelsohn (Vice Chair), Tennell Atkins, Jesse Moreno, Jaime Resendez, Casey Thomas, Gay Donnell Willis

SUBJECT **Conditional Dismissal Pilot Project Update**

This memorandum provides an update of the Dallas Municipal Court's conditional dismissal pilot project.

Background

The Dallas Municipal Court's Conditional Dismissal Program is a pilot pretrial intervention program that started November 2021. It is designed to allow qualifying first offenders to perform community service to resolve their case without entering a plea before the court. In similarity to pretrial diversion programs at the county level, the program delays a finding of guilt and allows program participants to perform assigned community service hours and other program requirements in exchange for having their charges dismissed. Participants must complete all program requirements to have their case dismissed by the court.

Project Analysis

Since starting the project in November 2021, 38 defendants have entered the program, totaling 70 cases. As of November 2022, 46 cases have completed the program, 22 cases have failed to finish, and 2 cases are currently in process. Participants entering the program, on average, are assigned between 8-16 hours of community service per case, totaling between 560 to 1,120 community service hours assigned by the court. All community service hours are required to be performed in the City of Dallas at a non-profit organization of the participant's choosing. Participants who fail to complete all program requirements or fail to appear for court are removed from the program and their cases are placed on the court's trial docket for resolution. Currently all traffic offenses and city code violations are accepted into the program apart from dangerous and aggressive dog violations, stormwater and environmental waste cases, civil violations, commercial driver's license violations, and juvenile cases. Assault citations, including family violence offenses, are accepted in the program with victim approval.

Recommendation

After reviewing the statistical data there is a slow developing upward trajectory of program participants. This number is expected to increase if the project becomes a permanent court program. As of this date, no additional costs have been incurred to administer this program, therefore no program fees have been established during the review of the project to fund and implement a permanent program. However, if a long-term program is established as an additional court diversion program, it is recommended that a reasonable program fee be required to offset future program growth. Moreover, it is

DATE January 6, 2023
SUBJECT **Conditional Dismissal Pilot Project Update**

recommended that the court's case management system be updated no later than 90 days after approval to incorporate the additional program fees and software that may be needed to ensure efficient implementation.

Staff will continue to monitor the program and be prepared to provide additional updates as the programs evolves. Should you have any questions or concerns feel free to contact Assistant City Attorney Rodney D. Patten at Rodney.patten@dallas.gov, Director Gloria Carter at g.carter@dallas.gov, or Preston Robinson at preston.robinson@dallas.gov.



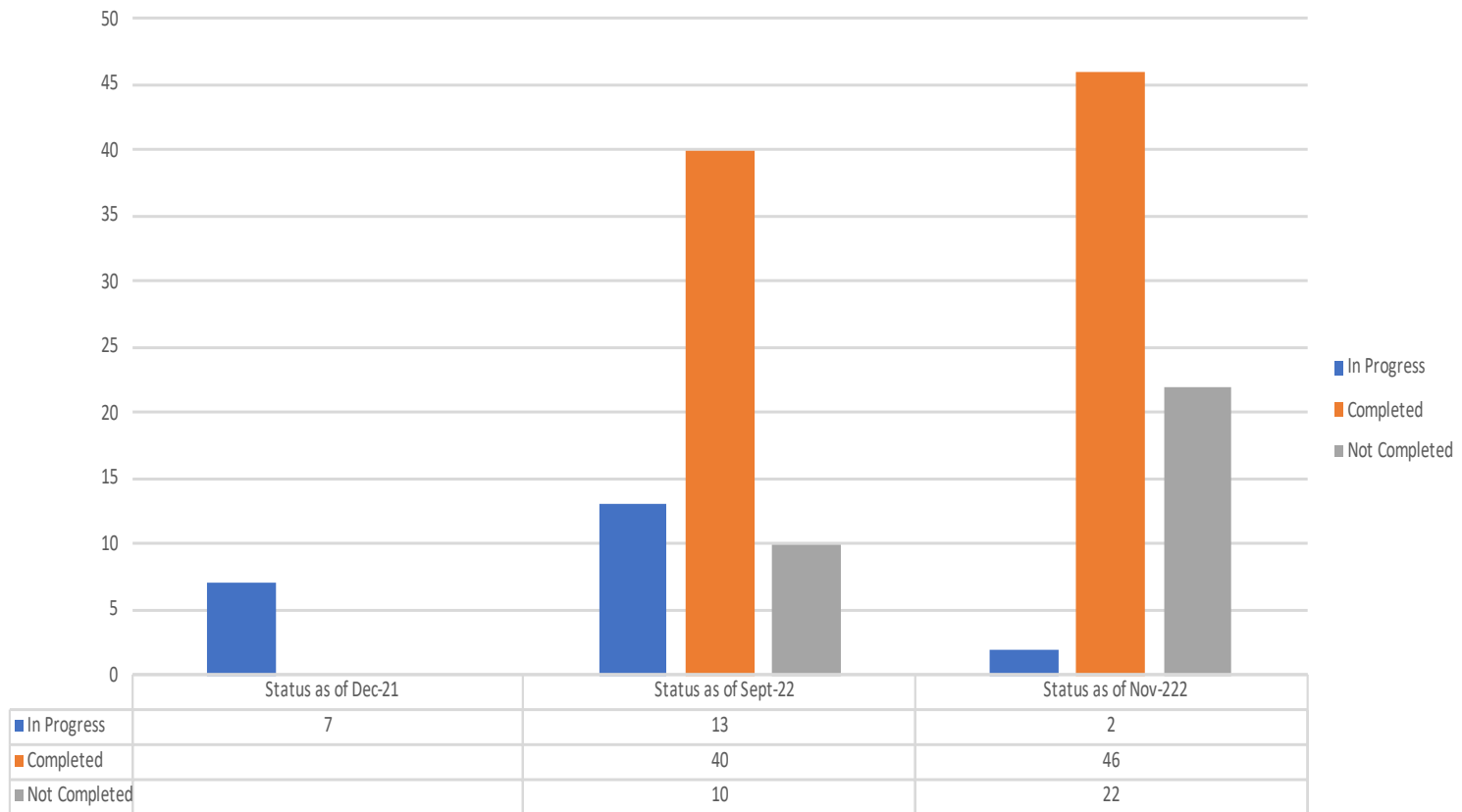
Jon Fortune
Deputy City Manager
[Attachment]

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Deputy City Manager
Jon, Fortune, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Dr. Robert Perez, Assistant City Manager
Carl Simpson, Assistant City Manager
Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors

Conditional Dismissal Data

From November 2021 – November 2022



Memorandum



CITY OF DALLAS

DATE January 6, 2023

Honorable Members of the Public Safety Committee

TO Adam McGough (Chair), Cara Mendelsohn (Vice Chair), Tennell Atkins, Jesse Moreno, Jaime Resendez, Casey Thomas, Gay Donnell Willis

SUBJECT **2023 New Year's Eve After Action Report**

Traditionally, New Year's Eve is a period of heavy response activity for Dallas Fire-Rescue (DFR) and the Dallas Police Department (DPD). Statistical information for DFR's emergency responses tied to the holiday is as follows:

Problem	Dec 30 2022 – Jan 01 2023 Avg Count per day	Dec 30 2021 – Jan 01 2022 Avg Shift Count	Dec 30 2020 – Jan 1 2021 Avg Shift Count	2022 Avg Count per normal day	2021 Avg Count per normal day
Motor Vehicle Accident	124.33	136.33	201.00	109.64	105.95
Dumpster Fire	4.67	4.67	1.00	2.43	2.09
Trash Fire	6.67	5.00	4.33	3.53	2.65
Structure Fire Reported	6.33	4.00	4.33	3.98	3.55
Structure Fire Working	3.00	4.33	3.67	2.82	2.50
Vehicle Fire	5.00	6.33	2.67	5.39	5.02
EMS Calls	663.33	625.00	496.00	574.40	545.05
Totals	813.33	785.66	713.00	702.19	666.81

Not surprisingly, the data reveals that DFR faced a dramatically increased call volume (15.83%) over the holiday weekend compared to the daily average for these same types of calls made on other days during the year. Additionally, the above table also demonstrates the typical increase in call volume from year to year.

In addition to emergency response, DFR's Prevention and Investigation Bureau maintains a strong presence to educate citizens and engage in enforcement activities over the holiday weekend. The statistics for this bureau's activities are as follows:

DATE January 6, 2023

SUBJECT **2023 New Year's Eve After Action Report**

Reason for Citation	Block	Direction	Street	Street Designation	Fire District	Police Division	City Council
Possession/Use of fireworks	1100		Lonsdale	Avenue	8	Southeast	5
Possession/Use of fireworks	2800		Sharon	Street	9	Southwest	1
Possession/Use of fireworks	2500		Clearview	Circle	6	Southwest	6
Overcrowding	2800		Main	Street	1	Central	2
Overcrowding	600		Jackson	Street	1	Central	14
Possession/Use of fireworks	2200		McAdams	Avenue	6	Southwest	4
Possession/Use of fireworks	2200		Barlow	Avenue	4	Southwest	6
Possession/Use of fireworks	3800	W	Clarendon	Drive	9	Southwest	1
Possession/Use of fireworks	2800		Bentley	Avenue	9	Southwest	1
Possession/Use of fireworks	2100		Glenfield	Avenue	6	Southwest	4

Enforcement

The Dallas Police Department has been focused on the reduction of violent crime since the inception of the violent crime plan. Part of the violent crime strategy is to maximize resources during major holiday weekends. Dallas Police Department utilized resources from all bureaus for the New Year's holiday. These bureaus include Patrol, Investigations, Administrative, Tactical and Special Ops, and the Community Engagement and Operations. The resources were in place from Friday December 30, 2022, until January 1, 2023.

There were approximately **2,438** officers and civilians, from all the bureaus, that worked throughout the New Year's holiday weekend. This resulted in approximately **5,000** calls for service being answered, approximately **560** arrests, and approximately **482** citations that have been currently received and processed by the city municipal courts. Other actions taken by the officers and civilians included, area saturation, high visibility, foot patrols, seizures of narcotics and weapons, 911 call taking and dispatching, prisoner processing, vehicles and property processing, and accidents worked. Several DPD units also assisted Dallas Fire Rescue in the seizure and citation related to fireworks and assisting on checking on bars and businesses for occupancy compliance.

DFR, and DPD will continue to take proactive steps and provide safety to the citizens of Dallas during the holiday celebrations. Staff will evaluate data from the holiday weekend in an effort to improve response and mitigation efforts moving forward.

DATE January 6, 2023
SUBJECT **2023 New Year's Eve After Action Report**

Should you have any questions or concerns please contact me at (214) 670 5299.



Jon Fortune
Deputy City Manager

- c:
- | | |
|---|--|
| T.C. Broadnax, City Manager | Majed A. Al-Ghafry, Assistant City Manager |
| Chris Caso, City Attorney | M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager |
| Mark Swann, City Auditor | Dr. Robert Perez, Assistant City Manager |
| Biliera Johnson, City Secretary | Carl Simpson, Assistant City Manager |
| Preston Robinson, Administrative Judge | Jack Ireland, Chief Financial Officer |
| Kimberly Bizer Tolbert, Deputy City Manager | Genesis D. Gavino, Chief of Staff to the City Manager |
| Jon, Fortune, Deputy City Manager | Directors and Assistant Directors |

Memorandum



CITY OF DALLAS

DATE January 6, 2023

TO Honorable Members of the Public Safety Committee
Adam McGough (Chair), Cara Mendelsohn (Vice Chair), Tennell Atkins, Jesse Moreno,
Jaime Resendez, Casey Thomas, Gay Donnell Willis

SUBJECT **Hazard Mitigation Action Plan Second Public Townhall**

The 5-year update of the City of Dallas Hazard Mitigation Action Plan (HazMAP) is underway and scheduled to be completed by mid to late April. The Office of Emergency Management (OEM) held the first HazMAP Public Townhall on October 15, 2022 and is set to hold two additional Townhalls. The OEM is encouraging residents to attend the second Public Townhall, information is located below:

Date: January 14, 2023

Time: 10:00am – 11:00am

Location: Lake Highlands North Recreation Center
9940 White Rock Trail
Dallas, TX 75238

Several OEM staff members will be at the Townhall to present information from the HazMAP, answer questions, and listen to any input from residents on how the hazard mitigation plan may impact them. The OEM will continue advertising the Townhall on OEM social media channels and working with COM to advertise the Townhall information on the City of Dallas social media channels. Council Members are encouraged to repost the social media posts from the OEM regarding the Townhall on relevant Council District social media channels and to share the attached graphics.

Please let me know if you have any questions.

A handwritten signature in black ink that reads "Rocky Vaz".

Rocky Vaz
Director
Office of Emergency Management
[Attachment]

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
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Jon, Fortune, Deputy City Manager

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Dr. Robert Perez, Assistant City Manager
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Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors

Hazard Mitigation Action Plan

Townhall

The City of Dallas Office of Emergency Management is hosting a Public Townhall. We welcome you to attend and provide feedback and ask questions on the update to the City of Dallas Hazard Mitigation Action Plan (HazMAP).

Date: January 14, 2023

Time: 10:00am-11:00am

Location: Lake Highlands North Recreation
Center

9940 White Rock Trail
Dallas, TX 75238

We look forward to seeing you there!



Mitigación de Peligros

Plan de Acción

Reunión Pública

La Ciudad de Dallas y la Oficina de Manejo de Emergencias está organizando una Reunión Pública. Lo invitamos a asistir, brindar comentarios y hacer preguntas sobre la actualización del Plan de Acción de Mitigación de Riesgos de la Ciudad de Dallas (HazMAP).

Fecha: 14 de enero de 2023

Hora: 10:00am-11:00am

Ubicación: Lake Highlands North Recreation Center

9940 White Rock Trail

Dallas, TX 75238

¡Esperamos verlos allí!



Memorandum



DATE January 6, 2023

CITY OF DALLAS

Honorable Members of the Public Safety Committee

TO Adam McGough (Chair), Cara Mendelsohn (Vice Chair), Tennell Atkins, Jesse Moreno, Jaime Resendez, Casey Thomas, Gay Donnell Willis

SUBJECT **January 11, 2023, City Council Agenda Item #23-29 Adoption of the International Fire Code**

Please accept this message as an update to the process for the adoption of the International Fire Code, on which the Public Safety Committee was briefed on August 8th, 2022. The Fire Code Advisory and Appeals Board (FCB) voted to approve the adoption of the 2021 International Fire Code with Dallas amendments on October 26th, 2022.

Dallas Fire-Rescue (DFR) is proposing the adoption of the 2022 Dallas Fire Code, which is a combination of the 2021 International Fire Code and 2022 Dallas amendments. DFR provides amendments to specific sections of the International Fire Code model code language as a part of the overall adoption process of the Dallas Fire Code. The proposed 2022 amendments are primarily a carryover of previous Dallas amendments from previous Dallas Fire Codes.

The new Dallas Fire Code amendments reflect modifications of new code sections that have been added to the International Fire Code model code language since the 2016 Dallas Fire Code adopted by the City of Dallas. The proposed amendments mirror the language and intent of the additions to the 2021 Regional Code amendments for the 2021 International Fire Code, which was adopted by the North Texas Council of Governments. The 2021 Regional Code amendments provide a base of amendments used by several municipalities in the North Texas area for Fire Code consistency.

Sections of note within the proposed 2022 Dallas Fire Code amendments include:

- Appendix L, Firefighter Air Replenishment Systems (FARS) has been widely adopted by fire departments throughout the United States. This system provides the ability for firefighters to replenish their air bottles inside a structure within minutes, increasing their safety factor significantly.
- Section 510, Emergency Responder Communication Coverage, provides fire code regulation to ensure that structures have the critical radio signal strength necessary for first responders to communicate during an emergency incident.

In preparation for developing the suggested amendments, DFR collaborated with external stakeholders for constructive feedback. Additionally, DFR also met with representatives

DATE January 6, 2023
SUBJECT **January 11, 2023, City Council Agenda Item #23-29 Adoption of the International Fire Code**

of the City of Dallas Sustainable Development department and the Fire Code Advisory and Appeals Board for comments and discussion.

The City Attorney's reviewed the 2022 Dallas Fire Code and is scheduled for consideration to full Council on January 11, 2023.

Additional information or questions on the 2022 Dallas Fire Code and the Dallas amendments may be obtained from the Dallas Fire Marshal, Deputy Chief Christopher Martinez at c.martinez@dallasfire.gov or by calling the Inspection and Life Safety Education Division at 214-670-4319.



Jon Fortune
Deputy City Manager

c: T.C. Broadnax, City Manager
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Memorandum



CITY OF DALLAS

DATE January 6, 2023

Honorable Members of the Public Safety Committee
TO Adam McGough (Chair), Cara Mendelsohn (Vice Chair), Tennell Atkins, Jesse Moreno, Jaime Resendez, Casey Thomas, Gay Donnell Willis

SUBJECT **January 11, 2023, City Council Agenda Item #23-19 Accreditation Grant**

The following agenda item is scheduled to go before City Council on January 11, 2023.

AGENDA ITEM #23-19

Authorize the (1) application for and acceptance of a grant from the U.S. Department of Justice for the 2022 FY22 Supporting Law Enforcement Agencies in Seeking Accreditation Grant (Federal/State Award ID. No. 15JCOPS-22-GG-04555-PPSE, CFDA No. 16.710) in the amount of \$250,000.00 passed through the Dallas Police Department for the purpose of funding two staff members dedicated to proving compliance with 168 Texas law enforcement best practices for two years for the period September 1, 2022 through August 31, 2024; (2) establishment of appropriations in an amount not to exceed \$250,000.00 in the FY22 Supporting Law Enforcement Agencies in Seeking Accreditation Fund; (3) receipt and deposit of funds in an amount not to exceed \$250,000.00 in the FY22 Supporting Law Enforcement Agencies in Seeking Accreditation Fund; (4) addition of one Administrative Specialist and Supervisor; and (5) execution of the grant agreement and all terms, conditions, and documents required by the agreement - Not to exceed \$250,000.00 - Financing: U.S. Department of Justice Grant Funds

BACKGROUND

This item will help the Dallas Police Department (DPD) fund an Administrative Specialist and Supervisor position. This funding will be for the two staff members dedicated to this specific accreditation program, under the umbrella of the DPD Planning Unit. This staff will identify the required data and collect that data to show we are meeting current standards where applicable, and to identify gaps in our current policies and procedures where more work is needed to meet the standard. The staff will attend specific accreditation training offered by Texas Police Chiefs Association Foundation.

Pursuing accreditation will allow the department to show that we are following statewide public safety practices while ensuring our community that our policies and actions remain as transparent as possible. The accreditation process will include a comprehensive review of all units and structures within DPD to better align operations with current best practices as identified by law enforcement professionals. Once accreditation is received, there is ongoing compliance and reporting needed to maintain it, and to renew at the end of the four-year period, which may necessitate updating additional policies and procedures as innovative new strategies are identified.

DATE January 6, 2023
SUBJECT **January 11, 2023, City Council Agenda Item #23-19 Accreditation Grant**

Should you have any questions or concerns please contact me at (214) 670 5299.



Jon Fortune
Deputy City Manager

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
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Memorandum



CITY OF DALLAS

DATE January 6, 2023

Honorable Members of the Public Safety Committee
TO Adam McGough (Chair), Cara Mendelsohn (Vice Chair), Tennell Atkins, Jesse Moreno, Jaime Resendez, Casey Thomas, Gay Donnell Willis

SUBJECT **January 11, 2023, City Council Agenda Item 23-20 Digital Forensic Lab Grant**

The following agenda item is scheduled to go before City Council on January 11, 2023.

AGENDA ITEM #23-20

Authorize the **(1)** application for and acceptance of a grant from the Office of the Governor, Criminal Justice Division for the Digital Forensic Lab Grant (Grant No. 4536301, CFDA No. 16.738) in the amount of \$99,998.08 to provide more modern crime fighting response with respect to data and digital currency for the period October 1, 2021 through June 30, 2023; **(2)** establishment of appropriations in an amount not to exceed \$99,998.08 in the Digital Forensic Lab Grant FY23 Fund; **(3)** receipt and deposit of grant funds in an amount not to exceed \$99,998.08 in the Digital Forensic Lab Grant FY23 Fund; and **(4)** execution of the grant agreement and all terms, conditions, and documents required by the grant agreement with the Office of the Governor, Criminal Justice Division - Not to exceed \$99,998.08 - Financing: Office of the Governor, Criminal Justice Division State Grant Funds

BACKGROUND

In order for the Dallas Police Department (DPD) digital forensic investigators to extract data from damaged or destroyed devices, locate individual items of evidence among vast quantities of data, and ensure their methods capture data reliably without altering it in any way, a world-class "one-stop shop" Digital Forensics Crime Laboratory is needed to alleviate barriers to achieving those goals and to providing comprehensive data to regional partners. A modernized approach is necessary as technology and data are part of every aspect of life, it's also connected to nearly every crime.

With the requested funds, DPD will make one-time purchases of necessary digital forensics equipment that will modernize the Lab. A complete list of equipment can be found in the line-item budget of the grant, but a sample of requested equipment includes smart board, breakdown station, forensic desktops, tool chest, charging station for multiple USB devices, and forensic workbenches. With this equipment, DPD digital forensic officers will be able to complete multiple types of digital forensics, as outlined below:

Computer forensics: The DPD Digital Forensics Lab is currently capable of extracting and analyzing data from laptops and computer. The Digital Forensics Lab will expand this to an on-demand service to the Department with rush capability.

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January 11, 2023, City Council Agenda Item #23-20 Digital Forensic Lab Grant

Mobile Device Forensics: The Lab has access to the Department's Cellebrite license and Gray Key license as part of the general fund budget, which provides officers and investigators the capability of extracting data from mobile devices. If this grant is approved, the number of devices extracted will increase by an estimated 90 percent from FY 2019.

Vehicle forensics: The Lab will utilize the Berla iVe Software platform to extract vehicle data such as routes and GPS locations. Additionally, Berla iVe provides data related to contacts, call logs, SMS messages, unique identifiers, and media files from connected devices.

Should you have any questions or concerns please contact me at (214) 670 5299.



Jon Fortune
Deputy City Manager

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
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Memorandum



CITY OF DALLAS

DATE January 6, 2023

Honorable Members of the Public Safety Committee
TO Adam McGough (Chair), Cara Mendelsohn (Vice Chair), Tennell Atkins, Jesse Moreno, Jaime Resendez, Casey Thomas, Gay Donnell Willis

SUBJECT **January 11, 2023, City Council Agenda Item #23-108 Records Management**

The following agenda item is scheduled to go before City Council on January 11, 2023.

AGENDA ITEM #23-108

A resolution authorizing the submission by the Records Management Officer of the City of Dallas Declaration of Compliance with the Records Scheduling Requirements of the Local Government Records Act form (Form SLR 508) to the director and librarian of the Texas State Library and Archives Commission on behalf of the City of Dallas; with the following exceptions for longer retention periods for: **(1)** Dallas 3-1-1 Service Requests Complaints; **(2)** Dallas Police Department Communication Tapes and Printouts; and **(3)** Election Campaign Contributions reports - Financing: No cost consideration to the City

BACKGROUND

This agenda item is requesting consideration and approval from the city council to maintain compliance with TSLAC Retention Schedules, along with authorizing the Records Management Officer to submit on behalf of the City of Dallas the Declaration of Compliance with the Records Scheduling Requirements of the Local Government Records Act (Form SLR 508) to the director and librarian of TSLAC; with the following exceptions for longer retention periods for: 1) Dallas 3-1-1 Service Requests Complaints; 2) Dallas Police Department Communication Tapes and Printouts; and 3) City Secretary's Office election reports (Election Campaign Contributions).

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On November 14, 1990, City Council adopted the requirements of the Local Government Records Act in the Dallas City Code, Chapter 39C, by Ordinance No. 20787, and later amended Chapter 39C of the Dallas City Code by Ordinance No. 23267 on September 24, 1997.

On October 28, 1998, City Council authorized the Records Management Officer to submit on behalf of the City of Dallas a Declaration of Compliance with the Records Scheduling Requirements of the Local Government Records Act form (Form SLR 508) to the director and librarian of the Texas State Library and Archives Commission by Resolution No. 98-3152.

On April 11, 2007, City Council adopted longer retention periods for specific record series maintained by the City Secretary's Office: (1) Application for a Place on the Ballot, (2) Campaign Treasurer, (3) Election Campaign Contributions, (4) Conflict of Interest

DATE January 6, 2023
SUBJECT **January 11, 2023, City Council Agenda Item #23-108 Records Management**

Questionnaire, and (5) Conflict of Interest Disclosure Statement by Resolution No. 07-1168.

On May 24, 2017, the Administrative Ad Hoc Committee reviewed and unanimously approved reinstatement of the retention periods to that of the Texas State Library and Archives Commission (TSLAC) and recommended City Council approval.

On August 09, 2017, City Council authorized the reinstatement of the Texas State Library and Archives Commission (TSLAC) required retention period for specific records series maintained by the City Secretary's Office by Resolution No 17-1195.

The Government Performance & Financial Management Committee was briefed on the City of Dallas' *Compliance with Texas State Library and Archives Commission (TSLAC) Retention Schedules*, along with authorizing the Records Management Officer to submit on behalf of the City of Dallas the Declaration of Compliance with the Records Scheduling Requirements of the Local Government Records Act (Form SLR 508) to the director and librarian of TSLAC. The Government Performance & Financial Management Committee recommended unanimously the item be sent to the City Council for consideration and adoption.

On August 12, 2020, City Council authorized compliance with TSLAC Retention Schedules, along with authorizing the Records Management Officer to submit on behalf of the City of Dallas the Declaration of Compliance with the Records Scheduling Requirements of the Local Government Records Act (Form SLR 508) to the director and librarian of TSLAC; with the exception of Dallas Fire and Rescue Department's request for an increase in the retention period for their 'Individual Training' records by Resolution No. 20-1124.

Should you have any questions or concerns please contact me at (214) 670 5299.



Jon Fortune
Deputy City Manager

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
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Memorandum



CITY OF DALLAS

DATE January 6, 2023

Honorable Members of the Public Safety Committee
TO Adam McGough (Chair), Cara Mendelsohn (Vice Chair), Tennell Atkins, Jesse Moreno, Jaime Resendez, Casey Thomas, Gay Donnell Willis

SUBJECT **January 25, 2023, City Council Agenda Item #23-194 FY 2020 Homeland Security Grant**

The following agenda item is scheduled to go before Council on January 25, 2023.

AGENDA ITEM #23-194

Authorize **(1)** the first amendment to the grant agreement with the U.S. Department of Homeland Security (DHS), Federal Emergency Management Agency passed through the Texas Office of the Governor-Homeland Security Grants Division for the FY 2020 Homeland Security Grant, which includes the Urban Area Security Initiative (UASI) (Federal/State Award ID No. EMW-2020-SS-00054/State Grant No. 2980306, 3418204, 4130201, 3698803, 3176405, and 2980706, CFDA No. 97.067) to accept additional grant funds in the amount of \$200,000.00, from \$6,547,275.00 to \$6,747,275.00 to provide funding for activities related to enhancing preparedness and building capacity to prepare for, prevent and respond to complex coordinated terrorist attacks for the period September 1, 2020 through April 30, 2023; **(2)** an increase in appropriations in an amount not to exceed \$200,000.00 in the DHS-FY2020 Homeland Security Grant-UASI 20-22 Fund; **(3)** the receipt and deposit of grant funds in an amount not to exceed \$200,000.00 in the DHS-FY2020 Homeland Security Grant-UASI 20-22 Fund; and **(4)** execution of the grant agreement and all terms, conditions, and documents required by the agreement - Not to exceed \$200,000.00, from \$6,547,275.00 to \$6,747,275.00 - Financing: U.S. Department of Homeland Security Grant Funds

BACKGROUND

In October of 2020, the Department of Homeland Security announced its grant funding for the 2020 award year. As a designated recipient of this funding, the City of Dallas was awarded \$6,547,275.00 to build our capacity to prevent, protect against, respond to, and recover from a terrorist attack or natural disaster. There is no local match requirement for this grant.

Nearing the end of this grant's period of performance, the State of Texas Office of the Governor (primary recipient) has now awarded the city of Dallas an additional **\$200,000.00** of unspent State Management & Administration funds into the existing

DATE January 6, 2023
SUBJECT **January 25, 2023, City Council Agenda Item #23-194 FY 2020 Homeland Security Grant**

FY2020 HSGP grant award – Federal Award No. EMW-2020-SS-00054. This will increase the total allocation to the City of Dallas in the amount of \$200,000.00.

This program continues to focus on the unique planning, equipment, training, and exercise needs of high-threat, high-density urban areas, with specific carve outs for Law Enforcement activities and Management and Administration of the grant. It assists us in building sustainable capacity to prevent, protect, respond to, and recover from acts of terrorism.

Should you have any questions or concerns please contact me at (214) 670 5999.



Jon Fortune
Deputy City Manager

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
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Directors and Assistant Directors

-

Memorandum



CITY OF DALLAS

DATE January 6, 2023

Honorable Members of the Public Safety Committee
TO Adam McGough (Chair), Cara Mendelsohn (Vice Chair), Tennell Atkins, Jesse Moreno, Jaime Resendez, Casey Thomas, Gay Donnell Willis

SUBJECT **January 25, 2023, City Council Agenda Item #23-155 Interlocal Agreement with the North Texas Anti-Gang Center**

The following agenda item is scheduled to go before City Council on January 25, 2023.

AGENDA ITEM #23-155

Authorize an Interlocal Agreement with the North Texas Anti-Gang Center for a regional asset transfer addendum with the purpose of purchasing products, equipment, or property for the period September 1, 2022, through September 30, 2023 - Financing: No cost consideration to the City

BACKGROUND

This item will benefit the City of Dallas through the Dallas Police Department by providing for the purchase of technology, training, and equipment not currently budgeted. The Regional an Asset Transfer Addendum is intended to amend the Local Administrative Agreement between Constituent Agencies of the Texas Anti-Gang Center - North Texas by approving use the Texas Anti-Gang Center Grant No. 2848908 Funds awarded by the Office of the Governor of Texas Public Safety Office, Criminal Justice Division and Homeland Security Grants Division for the purpose of purchasing products, equipment, or property on behalf of constituent organizations. The City of North Richland Hills by and through its Police Department, as recipient of the Texas Anti Gant Grant Funds, acts as fiduciary for all parties in making purchases using Texas Anti-Gang Grant Funds on behalf of the constituent organization.

The Dallas Police Department agrees to:

- Take full possession, ownership, and responsibility for the Asset upon completion of the transfer
- Maintain compliance with the requirements of federal and state granting agencies
- Maintain all aspects of the Asset including property records, physical inventory, control system, maintenance procedures, records retention, disposition, and comply with all grant requirements referring to the Equipment Inventory Requirements (Attachment C)
- Maintain appropriate levels of property insurance as needed to protect the Asset
- Make available to federal and state granting agencies or the Texas State Auditor's Office, or designees of these agencies, any equipment items, and related records upon request

DATE January 6, 2023
SUBJECT **January 25, 2023, City Council Agenda Item #23-155 Interlocal Agreement with North Texas Anti-Gang Center**

- Ensure the Recipient is notified in writing when equipment is disposed of by the receiving entity in accordance with 2 CFR 200.313 (e) and the Uniform Grant Management System (UGMS), Sub-part C, Section 32 (e) Disposition
- Ensure the equipment is maintained in good working order
- Ensure a physical inventory is conducted for the Asset(s) every 2 years
- Ensure the Asset is used only as allowable under the Grant
- Ensure any deployable equipment will be made available during an event requiring a regional, statewide, or national response
- Ensure proper disposition of the Asset in accordance with applicable state and federal laws once it has reached its useful life and/or is declared surplus or deemed no longer in use
- Provide care for any special property purchases in accordance with requirements set forth in this Addendum

Should you have any questions or concerns please contact me at (214) 670 5299.



Jon Fortune
Deputy City Manager

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
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