

MINUTES OF THE CITY COUNCIL COMMITTEE
MONDAY, APRIL 17, 2023

23-0010

QUALITY OF LIFE, ARTS, AND CULTURE
CITY COUNCIL CHAMBER, CITY HALL/VIDEO CONFERENCE
COUNCILMEMBER ADAM BAZALDUA, PRESIDING

PRESENT: [7] Bazaldua, *West, *Thomas, Arnold, *Narvaez, Blackmon, Ridley (**9:20 a.m.)

ABSENT: [0]

The meeting was called to order at 9:03 a.m. with a quorum of the committee present.

The meeting agenda, posted in accordance with Chapter 551, "OPEN MEETINGS," of the Texas Government Code, was presented.

The meeting recessed at 9:06 a.m. and reconvened to open session at 9:18 a.m.

After all business properly brought before the committee had been considered, the meeting adjourned at 11:24 a.m.

Chair

ATTEST:

City Secretary Staff

Date Approved

The agenda is attached to the minutes of this meeting as EXHIBIT A.

The actions taken on each matter considered by the committee are attached to the minutes of this meeting as EXHIBIT B.

The briefing materials are attached to the minutes of this meeting as EXHIBIT C.

***Note: Members of the Committee participated in this meeting by video conference.**

**** Note: Indicates arrival time after meeting called to order/reconvened.**

MINUTES OF THE CITY COUNCIL COMMITTEE
MONDAY, APRIL 17, 2023

EXHIBIT A

RECEIVED

2023 APR 13 PM 2: 25

**CITY SECRETARY
DALLAS, TEXAS**

City of Dallas

*1500 Marilla Street,
Council Chambers, 6th Floor
Dallas, Texas 75201*

Public Notice

230341

POSTED CITY SECRETARY
DALLAS, TX



Quality of Life, Arts, and Culture Committee

April 17, 2023

9:00 AM

REVISED

(For General Information and Rules of Courtesy, Please See Opposite Side.)

(La Información General Y Reglas De Cortesía Que Deben Observarse

Durante Las Asambleas Del Consejo Municipal Aparecen En El Lado Opuesto, Favor De Leerlas.)

2022 CITY COUNCIL APPOINTMENTS

COUNCIL COMMITTEE	
ECONOMIC DEVELOPMENT Atkins (C), Arnold (VC), McGough, Narvaez, Resendez, West, Willis	ENVIRONMENT AND SUSTAINABILITY Blackmon(C), Ridley (VC), Arnold, Bazaldua, Resendez, Schultz, West
GOVERNMENT PERFORMANCE AND FINANCIAL MANAGEMENT Mendelsohn (C), Willis (VC), Atkins, Bazaldua, McGough, Ridley, West	HOUSING AND HOMELESSNESS SOLUTIONS Thomas (C), Moreno (VC), Arnold, Blackmon, Mendelsohn, Ridley, Schultz
PUBLIC SAFETY McGough (C), Mendelsohn (VC), Atkins, Moreno, Resendez, Thomas, Willis	QUALITY OF LIFE, ARTS, AND CULTURE Bazaldua (C), West (VC), Arnold, Blackmon, Narvaez, Ridley, Thomas
TRANSPORTATION AND INFRASTRUCTURE Narvaez (C), Atkins (VC), Bazaldua, Mendelsohn, Moreno, Schultz, Willis	WORKFORCE, EDUCATION, AND EQUITY Schultz (C), Thomas (VC), Blackmon, McGough, Moreno, Narvaez, Resendez
AD HOC JUDICIAL NOMINATING COMMITTEE Resendez (C), Arnold, Bazaldua, Ridley, Thomas, West, Willis	AD HOC LEGISLATIVE AFFAIRS Atkins (C), McGough, Mendelsohn, Narvaez, Willis
AD HOC COMMITTEE ON PROFESSIONAL SPORTS RECRUITMENT AND RETENTION Johnson (C), Atkins, Bazaldua, Blackmon, Thomas	AD HOC COMMITTEE ON GENERAL INVESTIGATING & ETHICS Mendelsohn (C), Atkins, Blackmon, McGough, Schultz
AD HOC COMMITTEE ON ADMINISTRATIVE AFFAIRS Willis (C), McGough, Moreno, Schultz, West	

(C) – Chair, (VC) – Vice Chair

Note: A quorum of the Dallas City Council may attend this Council Committee meeting.

General Information

The Dallas City Council regularly meets on Wednesdays beginning at 9:00 a.m. in the Council Chambers, 6th floor, City Hall, 1500 Marilla. Council agenda meetings are broadcast live on bit.ly/cityofdallastv and on Time Warner City Cable Channel 16. Briefing meetings are held the first and third Wednesdays of each month. Council agenda (voting) meetings are held on the second and fourth Wednesdays. Anyone wishing to speak at a meeting should sign up with the City Secretary's Office by calling (214) 670-3738 by 5:00 p.m. of the last regular business day preceding the meeting. Citizens can find out the name of their representative and their voting district by calling the City Secretary's Office.

Sign interpreters are available upon request with a 48-hour advance notice by calling (214) 670-5208 V/TDD. The City of Dallas is committed to compliance with the Americans with Disabilities Act. **The Council agenda is available in alternative formats upon request.**

If you have any questions about this agenda or comments or complaints about city services, call 311.

Rules of Courtesy

City Council meetings bring together citizens of many varied interests and ideas. To insure fairness and orderly meetings, the Council has adopted rules of courtesy which apply to all members of the Council, administrative staff, news media, citizens and visitors. These procedures provide:

- That no one shall delay or interrupt the proceedings, or refuse to obey the orders of the presiding officer.
- All persons should refrain from private conversation, eating, drinking and smoking while in the Council Chamber.
- Posters or placards must remain outside the Council Chamber.
- No cellular phones or audible beepers allowed in Council Chamber while City Council is in session.

"Citizens and other visitors attending City Council meetings shall observe the same rules of propriety, decorum and good conduct applicable to members of the City Council. Any person making personal, impertinent, profane or slanderous remarks or who becomes boisterous while addressing the City Council or while attending the City Council meeting shall be removed from the room if the sergeant-at-arms is so directed by the presiding officer, and the person shall be barred from further audience before the City Council during that session of the City Council. If the presiding officer fails to act, any member of the City Council may move to require enforcement of the rules, and the affirmative vote of a majority of the City Council shall require the presiding officer to act." Section 3.3(c) of the City Council Rules of Procedure.

Información General

El Ayuntamiento de la Ciudad de Dallas se reúne regularmente los miércoles en la Cámara del Ayuntamiento en el sexto piso de la Alcaldía, 1500 Marilla, a las 9 de la mañana. Las reuniones informativas se llevan a cabo el primer y tercer miércoles del mes. Estas audiencias se transmiten en vivo por la estación de bit.ly/cityofdallastv y por cablevisión en la estación *Time Warner City Cable* Canal 16. El Ayuntamiento Municipal se reúne en el segundo y cuarto miércoles del mes para tratar asuntos presentados de manera oficial en la agenda para su aprobación. Toda persona que desee hablar durante la asamblea del Ayuntamiento, debe inscribirse llamando a la Secretaría Municipal al teléfono (214) 670-3738, antes de las 5:00 pm del último día hábil anterior a la reunión. Para enterarse del nombre de su representante en el Ayuntamiento Municipal y el distrito donde usted puede votar, favor de llamar a la Secretaría Municipal.

Intérpretes para personas con impedimentos auditivos están disponibles si lo solicita con 48 horas de anticipación llamando al (214) 670-5208 (aparato auditivo V/TDD). La Ciudad de Dallas se esfuerza por cumplir con el decreto que protege a las personas con impedimentos, *Americans with Disabilities Act*. **La agenda del Ayuntamiento está disponible en formatos alternos si lo solicita.**

Si tiene preguntas sobre esta agenda, o si desea hacer comentarios o presentar quejas con respecto a servicios de la Ciudad, llame al 311.

Reglas de Cortesía

Las asambleas del Ayuntamiento Municipal reúnen a ciudadanos de diversos intereses e ideologías. Para asegurar la imparcialidad y el orden durante las asambleas, el Ayuntamiento ha adoptado ciertas reglas de cortesía que aplican a todos los miembros del Ayuntamiento, al personal administrativo, personal de los medios de comunicación, a los ciudadanos, y a visitantes. Estos reglamentos establecen lo siguiente:

- Ninguna persona retrasará o interrumpirá los procedimientos, o se negará a obedecer las órdenes del oficial que preside la asamblea.
- Todas las personas deben abstenerse de entablar conversaciones, comer, beber y fumar dentro de la cámara del Ayuntamiento.
- Anuncios y pancartas deben permanecer fuera de la cámara del Ayuntamiento.
- No se permite usar teléfonos celulares o enlaces electrónicos (*paggers*) audibles en la cámara del Ayuntamiento durante audiencias del Ayuntamiento Municipal

"Los ciudadanos y visitantes presentes durante las asambleas del Ayuntamiento Municipal deben de obedecer las mismas reglas de comportamiento, decoro y buena conducta que se aplican a los miembros del Ayuntamiento Municipal. Cualquier persona que haga comentarios impertinentes, utilice vocabulario obsceno o difamatorio, o que al dirigirse al Ayuntamiento lo haga en forma escandalosa, o si causa disturbio durante la asamblea del Ayuntamiento Municipal, será expulsada de la cámara si el oficial que este presidiendo la asamblea así lo ordena. Además, se le prohibirá continuar participando en la audiencia ante el Ayuntamiento Municipal. Si el oficial que preside la asamblea no toma acción, cualquier otro miembro del Ayuntamiento Municipal puede tomar medidas para hacer cumplir las reglas establecidas, y el voto afirmativo de la mayoría del Ayuntamiento Municipal precisará al oficial que este presidiendo la sesión a tomar acción." Según la sección 3.3 (c) de las reglas de procedimientos del Ayuntamiento.

Handgun Prohibition Notice for Meetings of Governmental Entities

"Pursuant to Section 30.06, Penal Code (trespass by license holder with a concealed handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a concealed handgun."

"De acuerdo con la sección 30.06 del código penal (ingreso sin autorización de un titular de una licencia con una pistola oculta), una persona con licencia según el subcapítulo h, capítulo 411, código del gobierno (ley sobre licencias para portar pistolas), no puede ingresar a esta propiedad con una pistola oculta."

"Pursuant to Section 30.07, Penal Code (trespass by license holder with an openly carried handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a handgun that is carried openly."

"De acuerdo con la sección 30.07 del código penal (ingreso sin autorización de un titular de una licencia con una pistola a la vista), una persona con licencia según el subcapítulo h, capítulo 411, código del gobierno (ley sobre licencias para portar pistolas), no puede ingresar a esta propiedad con una pistola a la vista."

"Pursuant to Section 46.03, Penal Code (places weapons prohibited), a person may not carry a firearm or other weapon into any open meeting on this property."

"De conformidad con la Sección 46.03, Código Penal (coloca armas prohibidas), una persona no puede llevar un arma de fuego u otra arma a ninguna reunión abierta en esta propiedad."

The City Council Quality of Life, Arts, and Culture Committee meeting will be held by videoconference and in the Council Chambers, 6th Floor at City Hall.

The public is encouraged to attend the meeting virtually; however, City Hall is available for those wishing to attend the meeting in person following all current pandemic-related public health protocols.

The following videoconference link is available to the public to listen to the meeting and Public Affairs and Outreach will also stream the City Council Quality of Life, Arts, and Culture Committee on Spectrum Cable Channels 16 (English) and 95 (Spanish) and

[bit.ly/cityofdallassv](https://cityofdallassv.com):

<https://dallascityhall.webex.com/dallascityhall/j.php?MTID=m27a44deb1116b6e12c9c597c5797c6d6>

Call to Order

MINUTES

1. 23-1011 Approval of March 20, 2023 Committee Minutes

Attachments: Minutes

BRIEFING ITEMS

- A. 23-1012 2024 Capital Bond Program: Scoring Criteria
[Christine Turner-Noteware, Assistant Director, Park & Recreation; Jared White, Manager, Park & Recreation]

Attachments: Presentation

- B. 23-1063 Pedestrian and Trail Safety
[M. Renee Johnson, Assistant Director, Park & Recreation; Chief Rick Watson, Dallas Police Department; Chief David Pughes, Dallas Marshalls]

Attachments: Presentation

- C. 23-1128 African American Museum: Upcoming Exhibition
[Laurie Ann Farrell, Exhibits Curator, African American Museum]

Attachments: Presentation

BRIEFING MEMOS

- D. 23-1014 88th Texas Legislature - Legislation relating to Quality of Life, Arts, and Culture
[Carrie Rogers, Director, Office of Government Affairs]

Attachments: Memorandum

ADJOURNMENT

EXECUTIVE SESSION NOTICE

A closed executive session may be held if the discussion of any of the above agenda items concerns one of the following:

1. seeking the advice of its attorney about pending or contemplated litigation, settlement offers, or any matter in which the duty of the attorney to the City Council under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act. [Tex. Govt. Code §551.071]
2. deliberating the purchase, exchange, lease, or value of real property if deliberation in an open meeting would have a detrimental effect on the position of the city in negotiations with a third person. [Tex. Govt. Code §551.072]
3. deliberating a negotiated contract for a prospective gift or donation to the city if deliberation in an open meeting would have a detrimental effect on the position of the city in negotiations with a third person. [Tex. Govt. Code §551.073]
4. deliberating the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee unless the officer or employee who is the subject of the deliberation or hearing requests a public hearing. [Tex. Govt. Code §551.074]
5. deliberating the deployment, or specific occasions for implementation, of security personnel or devices. [Tex. Govt. Code §551.076]
6. discussing or deliberating commercial or financial information that the city has received from a business prospect that the city seeks to have locate, stay or expand in or near the city and with which the city is conducting economic development negotiations; or deliberating the offer of a financial or other incentive to a business prospect. [Tex Govt. Code §551.087]
7. deliberating security assessments or deployments relating to information resources technology, network security information, or the deployment or specific occasions for implementations of security personnel, critical infrastructure, or security devices. [Tex Govt. Code §551.089]

MINUTES OF THE CITY COUNCIL COMMITTEE
MONDAY, APRIL 17, 2023

EXHIBIT B

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

APRIL 17, 2023

Item 1: Approval of March 20, 2023 Committee Minutes

Councilmember Blackmon moved to adopt the minutes as presented.

Motion seconded by Mayor Pro Tem Arnold and unanimously adopted. (Thomas, Ridley absent when vote taken)

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

APRIL 17, 2023

BRIEFING ITEMS

Item A: 2024 Capital Bond Program: Scoring Criteria

The following individuals briefed the committee on the item:

- Christine Turner-Noteware, Assistant Director, Park & Recreation;
- Jared White, Manager, Park & Recreation;
- Jennifer Nicewander, Interim Director, Office of Bond & Construction Management;
- John Jenkins, Director, Park & Recreation;
- Anna Holmes, Assistant City Attorney, City Attorney's Office;
- Robert Perez, Assistant City Manager, City Manager's Office; and
- Benjamin Espino, Assistant Director, Office of Arts and Culture

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

APRIL 17, 2023

BRIEFING ITEMS

Item B: Pedestrian and Trail Safety

The following individuals briefed the committee on the item:

- M. Renee Johnson, Assistant Director, Park & Recreation;
- Michael Igo, Police Assistant Chief, Dallas Police Department;
- Chief David Pughes, Dallas Marshalls;
- John Jenkins, Director, Park & Recreation;
- Antonial Irvin, Superintendent, Park & Recreation; and
- Jared White, Manager, Park & Recreation

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

APRIL 17, 2023

BRIEFING ITEMS

Item C: African American Museum: Upcoming Exhibition

The following individuals briefed the committee on the item:

- Laurie Ann Farrell, Exhibits Curator, African American Museum;
- Benjamin Espino, Assistant Director, Office of Arts and Culture;
- Darryl Ratcliff, Marketing PR Manger, Nando's Art Exhibition; and
- Harry Robinson, President & CEO, African American Museum

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

APRIL 17, 2023

BRIEFING MEMOS

Item D: 88th Texas Legislature - Legislation relating to Quality of Life, Arts, and Culture

The committee did not discuss the item.

MINUTES OF THE CITY COUNCIL COMMITTEE
MONDAY, APRIL 17, 2023

EXHIBIT C



Dallas Park & Recreation

2024 BOND PROGRAM: SCORING CRITERIA

Quality of Life, Arts & Culture Committee
April 17, 2023

Chris Turner-Noteware, P.E.,
Assistant Park and Recreation Director
Jared White
Manager, Park and Recreation Department

Purpose

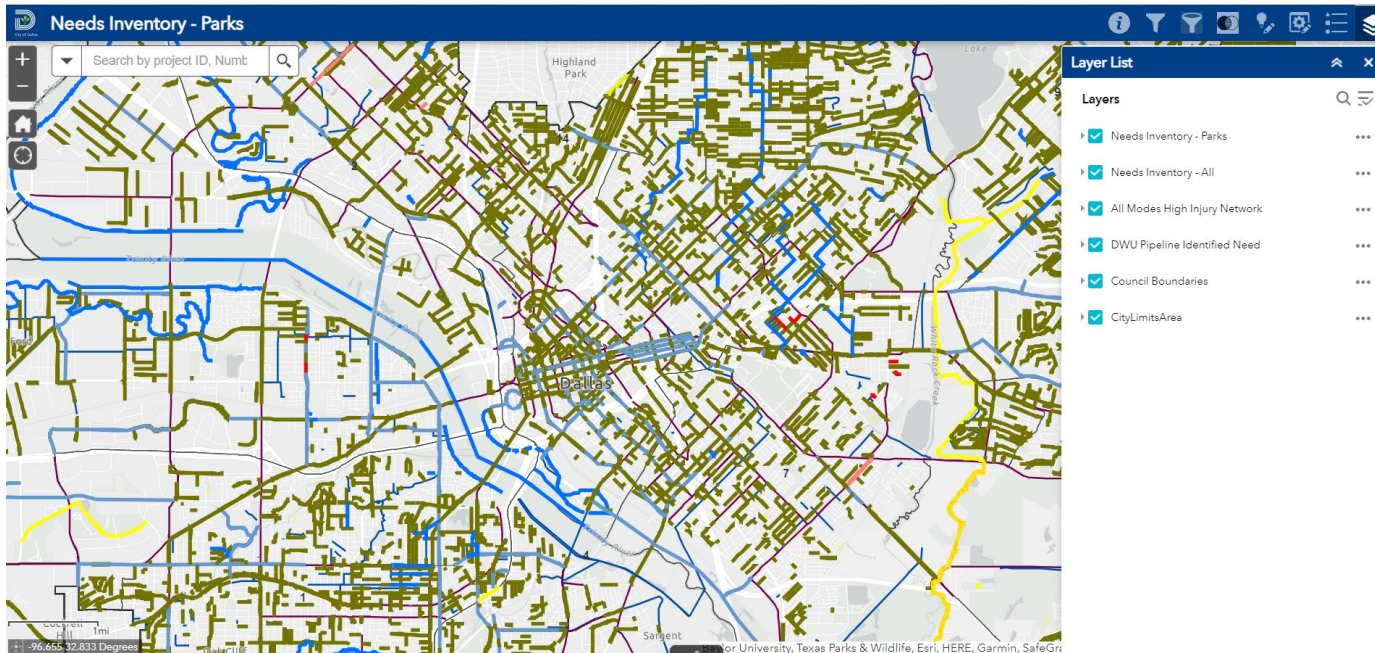
- Review and approve the Scoring Criteria for the Park Department for the 2024 Bond Program

Background

- January 26, 2023
 - Presented to Planning and Design Committee – Modifications Requested
- February 8, 2023
 - Presented to Planning and Design Committee – Approved with Modifications
- February 23, 2023
 - Presented to Full Park Board – Approved with Modifications

2024 Score Criteria Guidelines

- **Office of Bond & Construction Management**
 - Each department's scoring criteria must equal 100 points
 - Equity guidelines determined by each department
 - Overlapping department projects are accounted for using a calculated percentage factor, interactive project map



2024 Proposed Scoring Criteria

- **Department Technical Scoring Criteria**
 - Leverage/ Funding Match
 - Revenue Generation
 - Economic Stimulant
 - Safety/Code/Human Health
 - Impact on O&M Costs & Energy Use
 - Existing Master Plan
 - Prior Phase Complete
 - End of Service Life
 - Meet Level of Service Gap
 - **City Council / Park Board Priority**
 - Park Board/City Council Priority
 - Community Input
 - **Equity Criteria**
 - Social Vulnerability
 - Park Access
 - Park Investment History
-

2024 Proposed Technical Scoring Criteria

Technical Criteria Park Projects	Weighted Score up to 50 of 100	Weighted Percent Up to 50%	Technical Criteria Definition
Leverage/ Funding Match	5	5.00%	Project will leverage funds from other sources such as grants, matches, or donations from other agencies or private entities.
Revenue Generation	3	3.00%	Project will generate revenue for the city
Economic Stimulant	3	3.00%	Project affects adjacent property values, stimulates other development
Safety/Code/Human Health	10	10.00%	Project will address safety concerns or resolves codes and regulatory violations, hazardous conditions
Impact on O&M Costs & Energy Use	8	8.00%	Project will have an impact on operating and maintenance costs
Existing Master Plan	4	4.00%	Project has an approved master plan(s)
Prior Phase Complete	4	4.00%	Project is a subsequent phase of another project or initiative that is already complete. Example, trail connection
End of Service Life	7	7.00%	Project will replace a facility that has a long history of service tickets/ requests and/or per Manufacturer's recommended end of service life
Meet Level of Service Gap	6	6.00%	Project will improve adopted level of service standards per 2016 Comprehensive Plan Update. Pg. 83
Total Maximum Technical Score	50	50.00%	The technical criteria is used to help prioritize projects within the same category only. (Parks, Trails, Site Development, Playgrounds, Aquatics, Service Centers, Recreation Centers, Amenities, Land Acquisition, etc.)

Proposed City Council / Park Board Criteria

Council/Park Board Criteria	Weighted Score up to 25 of 100	Weighted Percent up to 25%	Council/Park Board Criteria Definition
A1. Park Board / City Council Priority	15	15.00%	<i>Project is determined by Park Board and/or Council member to be a priority in the district</i>
A2. Community Input	10	10.00%	<i>Project is determined by the community and/or a friends' group to be a neighborhood priority in the district. Project has support from a local friends' group, partnership organization, or the community expressed support during community input, bond meetings, or through request to the Park Board Member or Parks Department.</i>
Total Optional Criteria	25	25.00%	<i>Optional Criteria Based on Council and Citizen Driven Priorities</i>

Proposed Equity Criteria

Equity Criteria	Weighted Score up to 25 of 100	Weighted Percent up to 25%	Equity Criteria Definition
Social Vulnerability	10	10.00%	<u>Social Vulnerability Index</u> : CDC SVI uses U.S. Census data to determine the social vulnerability of every census tract. Census tracts are subdivisions of counties for which the Census collects statistical data. CDC SVI ranks each tract on 15 social factors, including poverty, lack of vehicle access, and crowded housing, and groups them into four related themes: Socioeconomic Status, Household Composition, Race/Ethnicity/Language, Housing/Transportation.
Park Access	10	10.00%	<i>Project falls within a Park Access Gap – Project is in an area of the city that serves a population currently lacking a park within a 10-minute walk (1/2 Mile). Does take into account physical barriers within the 10-minutes walk.</i>
Park Investment	5	5.00%	<i>Areas lacking recent investment (10-15+ years); includes unprogrammed parks/areas. Includes investment per evaluation category.</i>
Total Equity Score	25	25.00%	Equity Criteria being reviewed with Office of Equity and the Office of Bond and Construction

Proposed 2024 Bond Program Process



Prior Approvals

- Planning and Design Committee Approved February 9, 2023
- Park and Recreation Board Approved February 23, 2023

Questions (?)



Dallas Park & Recreation

2024 BOND PROGRAM: SCORING CRITERIA

Quality of Life, Arts & Culture Committee
April 17, 2023

Chris Turner-Noteware, P.E.,
Assistant Park and Recreation Director
Jared White
Manager, Park and Recreation Department



City of Dallas

Pedestrian and Trail Safety

**Quality of Life, Arts and
Culture Committee**

April 17, 2023

Park and Recreation Department
Dallas Marshals
Dallas Police Department

City of Dallas

Presentation Overview



- Park Safety and Security Strategic Plan
- Strategic Plan – Trail Safety Highlights
- Dallas Marshals Trail Safety Strategies
- Dallas Police Department Trail Safety Strategies



Park Safety and Security Strategic Plan



- Park Board Ad Hoc Safety and Security Committee formed in 2022
- Developed Strategic Plan / Primary Focus Areas
- Considers all park sites – trails, parks, and recreation centers
- Builds upon existing strategies
- Charts path forward for continued safety and security stewardship of city parks

Park Safety and Security Strategic Plan

PRIMARY

FOCUS AREAS



INTERAGENCY INITIATIVES

Foster interagency coordination, collaboration and integration across all agencies that contribute to preserving park safety and security



COMMUNITY ENGAGEMENT

Proactively engage and involve the community to grow enthusiasm and support around efforts to maintain safe park facilities



EQUIPMENT & INFRASTRUCTURE INVENTORY

Increase investment in tangible resources that support enhancing safe park facilities

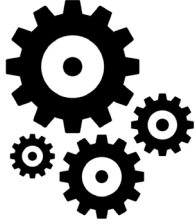


SAFETY STRATEGY GUIDELINES

Formulate robust strategies that foster environments where customers view park facilities to be safe and inviting



Strategic Plan – Interagency Initiatives



INTERAGENCY INITIATIVES

Foster interagency coordination, collaboration and integration across all agencies that contribute to preserving park safety and security

Primary Interagency Partners:

- Park and Recreation
- Dallas Police
- Dallas Marshals
- Office of Homeless Solutions
- Homeless Action Response Team (H.A.R.T.)
- Code Compliance



Strategic Plan – Interagency Initiatives



INTERAGENCY INITIATIVES

Foster interagency coordination, collaboration and integration across all agencies that contribute to preserving park safety and security

Homeless Encampment Resolutions

- Require close collaboration with multiple departments:
 - Park and Recreation
 - Office of Homeless Solutions
 - Dallas Police
 - Dallas Marshals

Before



After



Cottonwood Trail at Forest Lane Overpass



Strategic Plan – Community Engagement



COMMUNITY ENGAGEMENT

Proactively engage and involve the community to grow enthusiasm and support around efforts to maintain safe park facilities

Objective 2: Design a PKR program that models Dallas Police's Volunteers in Patrol (VIP) Program

- Partnering with DPD Neighborhood Police Officer units
- Partnering with community groups to enlist participation during trail planning and design phase and on-going partnerships after trail opening:
 - Friends groups
 - Homeowner associations
 - Targeted task forces / PKR stakeholders



Strategic Plan – Equipment & Infrastructure



EQUIPMENT & INFRASTRUCTURE INVENTORY

Increase investment in tangible resources that support enhancing safe park facilities

Objective 2: Leveraging funds to optimize security infrastructure

Near-Term Prioritized Infrastructure TRAIL SITES		
Type	Number of Trail Sites Identified	
	Funded for FY 23	Unfunded
Lighting	1	14
Security Cameras	2	8



Strategic Plan – Equipment & Infrastructure



EQUIPMENT & INFRASTRUCTURE INVENTORY

Increase investment in tangible resources that support enhancing safe park facilities

- Continue with ARPA-funded infrastructure installations in 2023
- 2024 Bond Program Planning
 - Include lighting and cameras with the design package for approved trail projects
 - Incorporate lighting at strategic locations (parking lots, trail heads, etc.)
 - Pursue solar-powered lighting as appropriate



Solar Lighting Installation
Northaven Trail – Pensive Trailhead



Strategic Plan – Safety Strategy Guidelines



SAFETY STRATEGY GUIDELINES

Formulate robust strategies that foster environments where customers view park facilities to be safe and inviting

Objective 1 / Initiative 1.4:

- Staffing Needs – Expand the bicycle patrol program to provide greater patrols of the citywide trail system
- Trails patrolled 2 times per week by Park Rangers
- Infractions are reported and mitigated, as appropriate



Funding Phases



Fiscal Year	2025	2026	2027
Funding Request	\$2.5 Million	\$3 Million	\$3 Million
Safety Categories	Deputy Marshals	Deputy Marshals	Deputy Marshals
	Park Rangers	Park Rangers	Park Rangers
	Security Cameras	Security Cameras	Security Cameras
	Security Lighting	Security Lighting	Security Lighting
	Utility Terrain Vehicles	Camera Trailers	Utility Terrain Vehicles
	Bicycles	Data Analytics Resources	
	Drones	Bicycles	



Next Steps



- Initiate strategic plan implementation efforts
- Periodic implementation status updates to Park and Recreation Board
- Continue interagency coordination to enhance trail safety
- Expand the park ranger bicycle patrol program as additional resources become available
- Enlist more community stakeholders to actively support trail safety awareness



Marshals Park Unit



- In 2021 the park unit was created
 - 1 Sergeant and 3 Deputy Marshal's
- In FY 22 four Deputy Marshal positions were added to the Marshal's for the park unit and an evening shift was created
- In FY 23 four Deputy Marshal positions were added to the park unit
 - Day shift 9:00 a.m. to 5:00 p.m.
 - 1 Sergeant and 3 Marshals (2 vacancies)
 - Evening shift 3:00 p.m. to 11:00 p.m.
 - 1 Sergeant and 4 Marshals (1 vacancy)
- Patrol parks seven days per week in conjunction with Park Rangers and Dallas Police Officers



Future Trail Safety Unit – Dallas Marshals



- Trail Safety Unit will be operational in Spring 2023
- Utilizing current staffing, two Marshals will be assigned specifically to trail safety
 - Bicycle patrol certification training is March 29-31, 2023 (minimum 2 Marshals)
 - Will also use ATVs to patrol
- The Trail Safety Unit will work in collaboration with:
 - Dallas Police NPO Unit
 - Park Rangers
 - H.A.R.T. Team
 - Office of Integrated Public Safety



Dallas Police Department Overview



- City Trails Overview
- Visibility / Enforcement
- Crime Metrics
- Trail Safety Tips
- Next Steps



City Trails Overview



- Over 175 miles
- Frequently patrolled trails:
 - White Rock Lake Trail
 - Santa Fe Trail
 - Katy Trail
 - AT&T Trail and Trinity Forest Trail



Visibility/Enforcement



- **White Rock Lake Trail**

- 9.4-mile trail
- Encircles White Rock Lake
- Patrols conducted daily
 - Bike Patrol
 - Mounted Unit
 - All terrain vehicle
 - Vehicle patrols

- **Santa Fe Trail**

- 4.7-mile trail
- Begins east of Deep Ellum/Exposition Park and connects into west side of White Rock Lake
 - Bike Patrol
 - Mounted Unit
 - Self-initiated and complaint directed patrols



Visibility/Enforcement



- **Katy Trail**
 - 3.5-mile trail
 - Begins north of American Airlines Center and ends at Central Expressway
 - Patrols conducted daily
 - Bike Patrol
 - Mounted Unit
- **AT&T Trail and Trinity Forest Trail**
 - 8.1-mile trail
 - Multiple access points to trail
 - Patrols are self initiated, and complaint directed
 - Bike Patrol
 - Mounted Unit



Crime Metrics – All City Trails



- Offenses within 100 feet of trails

Offense	2021 (EOY)	2022 (EOY)	2023 (YTD)
Aggravated Assault	161	135	5
Robbery	50	61	6
Murder	3	8	0



Crime Metrics – Monitored Trails



- White Rock Lake Trail, Santa Fe Trail, Katy Trail, and AT&T/Trinity Forest Trail (Offenses)

Offense	2021	2022	2023	Totals
Aggravated Assault	10	13	0	23
Robbery	3	2	1	6
Murder	0	0	0	28



Crime Metrics - Arrests



- Arrests within 100 feet of all City trails

Offense	2021	2022	2023	Totals
Aggravated Assault	29	51	0	80
Robbery	12	15	0	27
Murder	1	2	0	3



Trail Safety Tips



- Be aware of your surroundings
- Report suspicious persons or behavior
- Avoid wearing earbuds
- Run/bike/walk with a friend or in a group
- Wear bright or reflective clothing
- Vary your exercise routine
- Carry pepper spray or whistle
- Carry a fully charged telephone



Next Steps



- Continue to work with Dallas City Parks and Marshal's Office on crime prevention on City parks and trails
- Collaborate with the Office of Homeless Solutions to provide alternative housing solutions
- Continued use of Departmental resources – Mounted Unit, NPOs
- Increase the number of certified bike officers on the Department
- Cross-train NPO officers to conduct bike patrols at parks/trails
- Leverage additional technology to monitor trail locations
- Public Service Announcement on trail safety
- Secure additional funding for equipment
 - Bikes
 - ATVs





City of Dallas

Pedestrian and Trail Safety

**Public Safety Committee
March 7, 2023**

Park and Recreation Department
Dallas Marshals
Dallas Police Department

City of Dallas



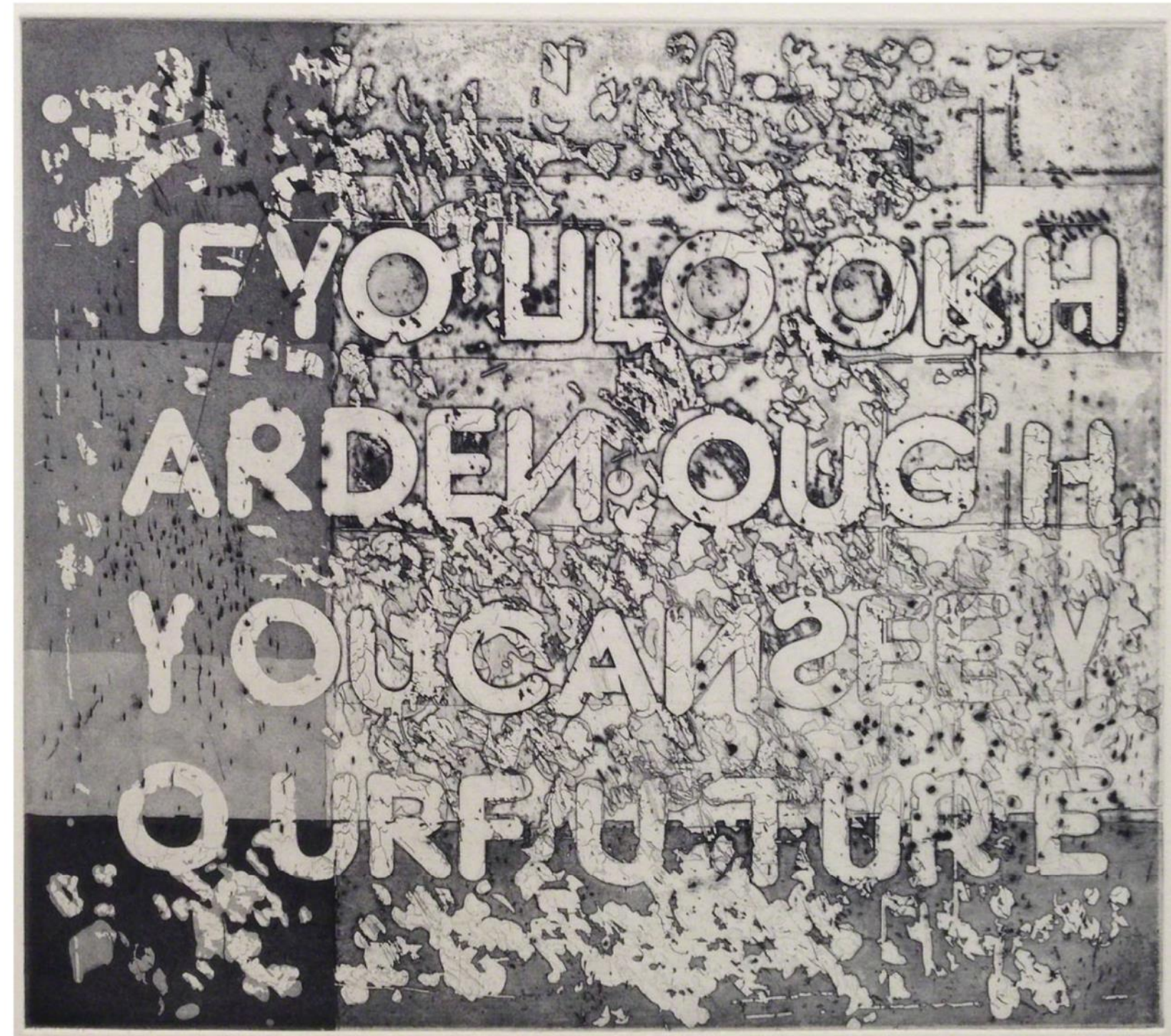
If You Look Hard Enough,
You Can See Our Future

Agenda

01	What's Coming Up
02	What's Nando's
03	Why It Matters
04	What You'll Want To See
05	What You Need To Know
06	Let's Talk

What's Coming Up

- ★ Made possible by the beloved restaurant group Nando's, one of the largest collectors of contemporary Southern African Art
- ★ A highly-anticipated exhibition debuts at the African American Museum



What's Nando's

- ★ A proud African brand with locations in 24 countries on five continents
- ★ Home to legendary South-African flamed-grilled PERi-PERi chicken and PERi-PERi sauces
- ★ The first Nando's locations arrive in Texas this summer



Why It Matters

At the right place and at the right moment



Why It Matters

Exhibition features nearly 90 pieces from more than 60 emerging, mid-career and established artists



Vivien Kohler



Clive Van Den Berg



Kilmany-Jo Liversage



Anastasia Pather

What You'll Want To See



Zanele Muholi
Fisani, Parktown, 2016
Courtesy of the artist and Yancey Richardson, New York.



Portia Zvavahera
In the Wings, 2014. Oil-based printing ink, oil bar on canvas
Courtesy of Stevenson and David Zwirner



Patrick Kagiso Mautloa
City People, Morning Haze, 1995. Fabric, oil paint on canvas
Courtesy of the artist and Spier Arts Trust.

What You Need to Know

- ★ A VIP pre-opening event takes place on Wednesday, April 19
- ★ Open to the public at no cost on Thursday, April 20
- ★ A Freedom Day Panel takes places on Wednesday, April 26



Let's Talk



SPIER ARTS TRUST



AFRICAN AMERICAN
MUSEUM

Memorandum



CITY OF DALLAS

DATE April 11, 2023

TO Honorable Mayor and Members of the City Council

SUBJECT **88th Texas Legislature – Legislation relating to Quality of Life, Arts and Culture**

On October 26, 2022, the Dallas City Council adopted [legislative priorities for the 88th Texas Legislature](#) (Resolution 22-1637). These priorities include supporting legislation that provides a welcoming community for all residents, businesses, and visitors.

On Tuesday, January 10, 2023, the 88th Texas Legislative Session convened. To ensure transparency and thorough communications to elected leadership, the purpose of this memorandum is to provide the Quality of Life, Arts and Culture Committee with a high-level overview of proposed state legislation that may impact the city.

Quality of Life-related bills include, but are not limited to the following:

[HB 1126 \(Martinez Fischer\) – Minimum Wage](#): would provide that the minimum wage shall be the greater of the current minimum wage (\$7.25 per hour) or the following: (1) \$10 per hour in 2022; (2) \$12.50 per hour in 2023; (3) \$14 per hour in 2024; and (4) \$15 per hour thereafter.

[HB 1242 \(Hernandez\) – Unemployment Benefits](#): would provide that an individual is not disqualified for unemployment benefits if the individual leaves the workplace to care for the individual's minor child due to an unexpected illness, accident, or other unforeseeable event, but only if no reasonable, alternative care was available.

[HB 1266 \(Schatzline\) – Sexually Oriented Businesses](#): would provide that a commercial enterprise that provides a drag performance for an audience of two or more individuals is a sexually oriented business. (Companion bill **S.B. 476** by **Hughes**).

[HB 1286 \(Guillen\) – RV Parks](#): would: (1) adopt certain construction safety standards applicable to certain privately owned and operated recreation vehicle parks or campgrounds on which sites for recreational vehicles, recreational park trailers, or other camping units are offered primarily for use by the public for overnight stays; and (2) prohibit a city from adopting a policy, rule, ordinance, or order that regulates environmental health and sanitation, electrical distribution system safety, liquefied petroleum gas storage and dispensing safety, or fire protection, if the policy, rule, ordinance, or order imposes more stringent standards than those adopted in (1), above.

[HB 1292 \(Campos\) – Homeless Showers](#): would provide that a city with a population of 500,000 or more shall: (1) provide homeless individuals residing in the municipality with access to mobile showers in a sufficient number to allow daily shower access by each person

residing in the municipality and sufficient access to address the hygienic needs and prevention of hygienic-related illnesses in the municipality’s homeless population; and (2) use all available federal money, including money provided under the American Rescue Plan Act of 2021, that is available to implement (1), above.

HB 1404 (Shaheen)- Library Regulation: would (1) require school districts or open-enrollment charter schools to determine and report any materials in the school library that are obscene and (2) report the materials to identified vendor and (3) would no longer be permitted to purchase materials from the vendor.

HB 1467 (Bucy) – Marijuana: would, among other things, provide that: (1) a state agency or a political subdivision, including a city, may not: (a) establish a drug testing policy that requires an employee or independent contractor of the agency or political subdivision, as a condition of employment or contract, to submit to a drug test the intent of which is to screen for the presence of cannabinoids; (b) as a condition of employment or contract with the agency or political subdivision, administer or require the administration of a drug test to the employee or contractor the intent of which is to screen for the presence of cannabinoids; (c) establish for the employee or contractor as a condition of employment or contract a test result that is negative for the presence of cannabinoids;

HB 1486 (Gerdes) – Mental Health Leave Policy: would provide that: (1) each law enforcement agency, and each state agency or political subdivision, including a city, that employs a full-time telecommunicator, shall develop and adopt a policy allowing the use of mental health leave by the full-time telecommunicators employed by the agency who experience a traumatic event in the scope of that employment; (2) the mental health leave policy adopted under (1), above, must: (a) provide clear and objective guidelines establishing the circumstances under which a telecommunicator is granted and may use mental health leave; (b) entitle a telecommunicator to mental health leave without a deduction in salary or other compensation; (c) enumerate the number of mental health leave days available to a telecommunicator; and (d) detail the level of anonymity for a telecommunicator who takes mental health leave; and (3) the mental health leave policy adopted under (1), above, may provide a list of mental health services available to telecommunicators in the area of the law enforcement or employing agency.

HB 1526 (Harris) – Parkland Dedication: would provide, among other things, that for a city with a population of more than 800,000: (1) the city must designate every area within the city as either suburban, urban or central business district; (2) the appraisal district must calculate average land values for each district in the city; (3) a city that requires a landowner to dedicate a portion of the landowner’s property for parkland use under a development application shall require the landowner to: (a) pay a fee in lieu of land dedication in accordance with a formula based on the average land values calculated in (2), above; (b) dedicate up to ten percent of the land subject to the development application for park use; or (c) require both a fee and a dedication of land in amounts calculated according to a formula, which can result, under certain circumstances, in the city paying money to the landowner; (4) a landowner may make a written request to the city requesting a determination of the dedication amount required by (3), above; and (5) if the city fails to respond to the request from (4), above, within 30 days, the city may not require a parkland dedication or charge a fee-in-lieu of dedication. (Companion bill is **S.B. 558** by **Hughes**.)

HB 1655 (Patterson) – Library Regulation: would among other things (1) define and regulate “sexually explicit material” in school libraries and would (2) adopt voluntary standards for school library services, including (a) prohibiting acquiring harmful materials (b) prohibit the possession and purchasing of books related to sexual content (c) permit the exclusion from a school library of materials that are pervasively vulgar or educationally unsuitable.

HB 1806 (Morales Shaw) – Discrimination: would prohibit discrimination in employment on the basis of gender identity or expression and sexual orientation.

HB 1810 (Cain) – Immigration Enforcement: would provide that a local entity, including a city council, or an institution of higher education may not suspend or terminate the employment of, or take other adverse personnel action against, a public employee who in good faith reports to an appropriate law enforcement authority the existence of a policy, pattern, or practice of the employing entity or institution that violates state law related to prohibiting or limiting enforcement of immigration laws.

HB 1919 (Goodwin) – Minimum Wage: would: (1) provide that from January 1, 2024, to January 31, 2024, an employer, including a city, shall pay to each employee not less than the greater of: (a) \$13.50 an hour; or (b) the federal minimum wage (currently at \$7.25 an hour); (2) provide that beginning in January 2025 and thereafter, an employer, including a city, shall pay to each employee not less than the greater of: (a) \$17 an hour; or (b) the federal minimum wage; and (3) repeal the provision that provides that the state minimum wage law and a city ordinance or charter that governs wages in private employment do not apply to a person covered by federal minimum wage law.

HJR 97 (Geren) – Casino Gaming and Sports Wagering: would amend the Texas Constitution to, among other things:

1. authorize casino gaming pursuant to casino licensing at destination resorts in the following metropolitan statistical areas in which pari-mutuel wagering has been approved: (a) two destination resorts in the Dallas-Fort Worth-Arlington metropolitan statistical area; (b) two destination resorts in the Houston-The Woodlands-Sugar Land metropolitan statistical area; (c) one destination resort in the San Antonio-New Braunfels metropolitan statistical area; (d) one destination resort in the Corpus Christi metropolitan statistical area; and (e) one destination resort in the McAllen-Edinburgh-Mission metropolitan statistical area;
2. authorize and regulate the conduct of sports wagering;
3. establish the Texas Gaming Commission as a state agency with broad authority to promulgate, adopt, and enforce necessary rules to strictly regulate casino gaming and sports wagering and provide for the Texas Gaming Commission’s qualifications, appointment procedures, and member terms;
4. establish general casino license qualifications, including demonstrating that: (a) the issuance of a casino license will not be detrimental to the public interest; (b) the financial ability to complete the development and operate the destination resort at which the applicant will conduct casino gaming; (c) adequate experience in resort development, resort management, and casino gaming operations; and (d) detailed estimate of the applicant’s total new development investment in the destination resort;

5. provide that the legislature or the Texas Gaming Commission may establish additional rules and requirements governing: (a) the issuance and continued qualifications for holding a casino license; (b) transfer of casino licenses, (c) qualifications for the issuance of new casino licenses to persons that are not initial qualified applicants; and (d) penalties for the unlawful conduct of casino gaming and sports wagering;
6. require the legislature to: (a) impose a 15 percent tax on the gross casino gaming revenue of each casino license holder; and (b) impose a tax on sports wagering revenue;
7. provide that a destination resort at which casino gaming is conducted under a casino license may be located anywhere within the metropolitan statistical area for which the license was issued;
8. prohibit the use of state or local public money or facilities developed or built with state or local public assistance or tax incentives of any kind to develop or operate a destination resort;
9. prohibit the state, a state agency, or political subdivision from imposing a tax on the casino gaming revenue of a casino license holder or a tax or fee on the non-gaming revenue of a casino license holder's operations at a destination resort other than the tax in Number 6, above, or a tax or fee generally applicable to a business operating in the state;
10. establish casino license application fees to fund and support the administration and management of the Texas Gaming Commission; and
11. provide that that state shall annually allocate a portion of the revenue received from taxes imposed on gross casino revenue of casino license holders to be used as horse purse money.

[SB 197 \(Eckhardt\)](#) – Relating to the award of library construction grants by the Texas State Library and Archives Commission.

[SB 1601 \(Birdwell\)](#) – Relating to prohibiting municipal libraries that host certain events from receiving state funding.

[HB 3535 \(Morales\)](#) – Relating to the medical use of low-THC cannabis by patients with certain medical conditions. Referred to Public Health.

[SB 264 \(Perry\)](#) – Relating to the production, sale, distribution, delivery, and regulation of consumable hemp products.

Local control related bills include, but are not limited to the following:

[HB 14 \(Harris\)](#) – Relating to certain approval procedures for property development review by a political subdivision.

[HB 80 \(Gervin-Hawkins\)](#) – Relating to notarized affidavit requesting a municipal animal control authority to manage dangerous dogs and aggressive dogs in the municipality's extraterritorial jurisdiction.

[HB 149 \(Murr\)](#) – Relating to the sale of park land owned by certain municipalities.

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SUBJECT **88th Texas Legislature – Legislation relating to Quality of Life, Arts and Culture**

[HB 276 \(Cortez\)](#) – Relating to the regulation by a municipality or property owners' association of food production on single-family residential lots.

[HB 274 \(Goodwin\)](#) – Relating to the licensing and regulation of dog and cat breeders.

[HB 550 \(Vasut\)](#) – Relating to the use of municipal hotel occupancy tax revenue for certain infrastructure projects and public parks.

[HB 643 \(Patterson\)](#) – Relating to the definition of sexually oriented business.

[HB 708 \(Shaheen\)](#) – Relating to the definition of sexually oriented business.

[HB 1014 \(Plesa\)](#) – Relating to county and municipal housing authority pet policies.

[HB 1247 \(Harris\)](#) – Relating to regulation of food services establishments, retail food stores, mobile food units, roadside food vendors, temporary food service establishments, and food managers.

[HB 2665 \(Gates\)](#) – Relating to regulation of short-term rental properties by municipalities and counties; authorizing a fee. Referred to Land & Resource Management.

[HB 2736 \(Toth\)](#) – Relating to requirements regarding certain student resources provided to public and private school students by a public or private primary or secondary school, institution of higher education, state agency, or public library.

Fentanyl Testing Strips and Opioid Response related bills include, but are not limited to the following:

[HB 85 \(Talarico\)](#) – Relating to the use, possession, delivery, or manufacture of testing equipment that identifies the presence of fentanyl, alpha-methyl fentanyl, or any other derivative of fentanyl.

[HB 178 \(Murr\)](#) – Relating to testing possible controlled substance evidence for fentanyl.

[HB 867 \(Lambert\)](#) – Relating to the use, possession, delivery, or manufacture of testing equipment that identifies the presence of fentanyl, alpha-methyl fentanyl, or any other derivative of fentanyl.

[HB 685 \(Cole\)](#) – Relating to the use, possession, delivery, or manufacture of testing equipment that identifies the presence of fentanyl, alpha-methyl fentanyl, or any other derivative of fentanyl.

[HB 972 \(Capriglione\)](#) – Relating to warning labels for opioid prescription drugs. Referred to Public Health.

[HB 973 \(Zwiener\)](#) – Relating to the creation and uses of the critical infrastructure resiliency fund and the eligibility of certain water-related projects for state financial assistance.

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HB 3540 (Lujan) – Relating to overdose mapping by a local health authority or a law enforcement agency for public safety purposes.

SB 1319 (Huffman) – Relating to the reporting of certain overdose information and the mapping of overdoses for public safety purposes.

HB 987 (Howard) – Relating to equipment used or intended for use in testing or analyzing a controlled substance.

HB 1018 (Lujan) – Relating to the use, possession, delivery, or manufacture of testing equipment that identifies the presence of fentanyl, alphamethylfentanyl, or any other derivative of fentanyl.

HB 1543 (Oliveron) – Relating to a statewide standing order prescribing opioid antagonists.

SB 86 (Johnson, Hall) – Relating to the use, possession, delivery, or manufacture of testing equipment that identifies the presence of fentanyl, alpha-methylfentanyl, or any other derivative or controlled substance analogue of fentanyl.

SB 207 (Eckhardt) – Relating to the use, possession, delivery, or manufacture of testing equipment that identifies the presence of fentanyl, alphamethylfentanyl, or any other derivative of fentanyl.

SB 234 (Hinojosa) – Relating to the use, possession, delivery, or manufacture of testing equipment that identifies the presence of fentanyl, alpha-methyl fentanyl, or any other derivative or controlled substance analogue of fentanyl.

If have any questions or comments, please email Clifford Sparks, State Legislative Director, at Clifford.Sparks@dallas.gov.

Sincerely,



Carrie Rogers
Director
Office of Government Affairs

c: The Honorable Members of the Ad Hoc Legislative Committee
T.C. Broadnax, City Manager
Tammy Palomino, Interim City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Kimberly Bizer Tolbert, Deputy City Manager
Jon Fortune, Deputy City Manager
Majed A. Al-Ghafry, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Dr. Robert Perez, Assistant City Manager
Carl Simpson, Assistant City Manager
Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors
Clifford Sparks, State Legislative Director