

MINUTES OF THE CITY COUNCIL COMMITTEE
MONDAY, JUNE 5, 2023

23-0015

PUBLIC SAFETY COMMITTEE
CITY COUNCIL CHAMBER, CITY HALL/VIDEO CONFERENCE
COUNCILMEMBER ADAM MCGOUGH, PRESIDING

PRESENT: [7] McGough, Mendelsohn, Moreno(**1:21 p.m.), Thomas, Resendez,
*Atkins, Willis

ABSENT: [0]

The meeting was called to order at 1:00 p.m. with a quorum of the committee present.

The meeting agenda, posted in accordance with Chapter 551, "OPEN MEETINGS," of the Texas Government Code, was presented.

The meeting recessed to closed session at 3:10 p.m. and reconvened to open session at 4:10 p.m.

After all business properly brought before the committee had been considered, the meeting adjourned at 4:11 p.m.

Chair

ATTEST:

City Secretary Staff

Date Approved

The agenda is attached to the minutes of this meeting as EXHIBIT A.

The actions taken on each matter considered by the committee are attached to the minutes of this meeting as EXHIBIT B.

The briefing materials are attached to the minutes of this meeting as EXHIBIT C.

***Note: Members of the Committee participated in this meeting by video conference.**

**** Note: Indicates arrival time after meeting called to order/reconvened.**

MINUTES OF THE CITY COUNCIL COMMITTEE
MONDAY, JUNE 5, 2023

EXHIBIT A

RECEIVED

2023 JUN -2 AM 11: 26

**CITY SECRETARY
DALLAS, TEXAS**

City of Dallas

*1500 Marilla Street,
Council Chambers, 6th Floor
Dallas, Texas 75201*

Public Notice

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POSTED CITY SECRETARY
DALLAS, TX



Public Safety Committee

June 5, 2023

1:00 PM

2022 CITY COUNCIL APPOINTMENTS

| COUNCIL COMMITTEE | |
|--|---|
| ECONOMIC DEVELOPMENT Atkins (C), Arnold (VC), McGough, Narvaez, Resendez, West, Willis | ENVIRONMENT AND SUSTAINABILITY Blackmon(C), Ridley (VC), Arnold, Bazaldua, Resendez, Schultz, West |
| GOVERNMENT PERFORMANCE AND FINANCIAL MANAGEMENT Mendelsohn (C), Willis (VC), Atkins, Bazaldua, McGough, Ridley, West | HOUSING AND HOMELESSNESS SOLUTIONS Thomas (C), Moreno (VC), Arnold, Blackmon, Mendelsohn, Ridley, Schultz |
| PUBLIC SAFETY McGough (C), Mendelsohn (VC), Atkins, Moreno, Resendez, Thomas, Willis | QUALITY OF LIFE, ARTS, AND CULTURE Bazaldua (C), West (VC), Arnold, Blackmon, Narvaez, Ridley, Thomas |
| TRANSPORTATION AND INFRASTRUCTURE Narvaez (C), Atkins (VC), Bazaldua, Mendelsohn, Moreno, Schultz, Willis | WORKFORCE, EDUCATION, AND EQUITY Schultz (C), Thomas (VC), Blackmon, McGough, Moreno, Narvaez, Resendez |
| AD HOC JUDICIAL NOMINATING COMMITTEE Resendez (C), Arnold, Bazaldua, Ridley, Thomas, West, Willis | AD HOC LEGISLATIVE AFFAIRS Atkins (C), McGough, Mendelsohn, Narvaez, Willis |
| AD HOC COMMITTEE ON PROFESSIONAL SPORTS RECRUITMENT AND RETENTION Johnson (C), Atkins, Bazaldua, Blackmon, Thomas | AD HOC COMMITTEE ON GENERAL INVESTIGATING & ETHICS Mendelsohn (C), Atkins, Blackmon, McGough, Schultz |
| AD HOC COMMITTEE ON ADMINISTRATIVE AFFAIRS Willis (C), McGough, Moreno, Schultz, West | |

(C) – Chair, (VC) – Vice Chair

Note: A quorum of the Dallas City Council may attend this Council Committee meeting.

General Information

The Dallas Council Committees regularly meet on Mondays beginning at 9:00 a.m. and 1:00 p.m. in the Council Chambers, 6th floor, City Hall, 1500 Marilla. Council Committee agenda meetings are broadcast live on bit.ly/cityofdallastv and on Time Warner City Cable Channel 16.

Sign interpreters are available upon request with a 48-hour advance notice by calling (214) 670-5208 V/TDD. The City of Dallas is committed to compliance with the Americans with Disabilities Act. **The Council agenda is available in alternative formats upon request.**

If you have any questions about this agenda or comments or complaints about city services, call 311.

Rules of Courtesy

City Council meetings bring together citizens of many varied interests and ideas. To insure fairness and orderly meetings, the Council has adopted rules of courtesy which apply to all members of the Council, administrative staff, news media, citizens and visitors. These procedures provide:

- That no one shall delay or interrupt the proceedings, or refuse to obey the orders of the presiding officer.
- All persons should refrain from private conversation, eating, drinking and smoking while in the Council Chamber.
- Posters or placards must remain outside the Council Chamber.
- No cellular phones or audible beepers allowed in Council Chamber while City Council is in session.

"Citizens and other visitors attending City Council meetings shall observe the same rules of propriety, decorum and good conduct applicable to members of the City Council. Any person making personal, impertinent, profane or slanderous remarks or who becomes boisterous while addressing the City Council or while attending the City Council meeting shall be removed from the room if the sergeant-at-arms is so directed by the presiding officer, and the person shall be barred from further audience before the City Council during that session of the City Council. If the presiding officer fails to act, any member of the City Council may move to require enforcement of the rules, and the affirmative vote of a majority of the City Council shall require the presiding officer to act." Section 3.3(c) of the City Council Rules of Procedure.

Información General

Los Comités del Concejo de la Ciudad de Dallas se reúnen regularmente los lunes en la Cámara del consejo en el sexto piso del Ayuntamiento, 1500 Marilla, a partir de las 9:00 a.m. y la 1:00 p.m. Las reuniones de la agenda del Comité del Consejo se transmiten en vivo por la estación de bit.ly/cityofdallastv y por cablevisión en la estación *Time Warner City Cable Canal 16*.

Intérpretes para personas con impedimentos auditivos están disponibles si lo solicita con 48 horas de anticipación llamando al (214) 670-5208 (aparato auditivo V/TDD). La Ciudad de Dallas se esfuerza por cumplir con el decreto que protege a las personas con impedimentos, *Americans with Disabilities Act*. **La agenda del Ayuntamiento está disponible en formatos alternos si lo solicita.**

Si tiene preguntas sobre esta agenda, o si desea hacer comentarios o presentar quejas con respecto a servicios de la Ciudad, llame al 311.

Reglas de Cortesía

Las asambleas del Ayuntamiento Municipal reúnen a ciudadanos de diversos intereses e ideologías. Para asegurar la imparcialidad y el orden durante las asambleas, el Ayuntamiento ha adoptado ciertas reglas de cortesía que aplican a todos los miembros del Ayuntamiento, al personal administrativo, personal de los medios de comunicación, a los ciudadanos, y a visitantes. Estos reglamentos establecen lo siguiente:

- Ninguna persona retrasará o interrumpirá los procedimientos, o se negará a obedecer las órdenes del oficial que preside la asamblea.
- Todas las personas deben abstenerse de entablar conversaciones, comer, beber y fumar dentro de la cámara del Ayuntamiento.
- Anuncios y pancartas deben permanecer fuera de la cámara del Ayuntamiento.
- No se permite usar teléfonos celulares o enlaces electrónicos (*paggers*) audibles en la cámara del Ayuntamiento durante audiencias del Ayuntamiento Municipal

"Los ciudadanos y visitantes presentes durante las asambleas del Ayuntamiento Municipal deben de obedecer las mismas reglas de comportamiento, decoro y buena conducta que se aplican a los miembros del Ayuntamiento Municipal. Cualquier persona que haga comentarios impertinentes, utilice vocabulario obsceno o difamatorio, o que al dirigirse al Ayuntamiento lo haga en forma escandalosa, o si causa disturbio durante la asamblea del Ayuntamiento Municipal, será expulsada de la cámara si el oficial que este presidiendo la asamblea así lo ordena. Además, se le prohibirá continuar participando en la audiencia ante el Ayuntamiento Municipal. Si el oficial que preside la asamblea no toma acción, cualquier otro miembro del Ayuntamiento Municipal puede tomar medidas para hacer cumplir las reglas establecidas, y el voto afirmativo de la mayoría del Ayuntamiento Municipal precisará al oficial que este presidiendo la sesión a tomar acción." Según la sección 3.3 (c) de las reglas de procedimientos del Ayuntamiento.

Handgun Prohibition Notice for Meetings of Governmental Entities

"Pursuant to Section 30.06, Penal Code (trespass by license holder with a concealed handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a concealed handgun."

"De acuerdo con la sección 30.06 del código penal (ingreso sin autorización de un titular de una licencia con una pistola oculta), una persona con licencia según el subcapítulo h, capítulo 411, código del gobierno (ley sobre licencias para portar pistolas), no puede ingresar a esta propiedad con una pistola oculta."

"Pursuant to Section 30.07, Penal Code (trespass by license holder with an openly carried handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a handgun that is carried openly."

"De acuerdo con la sección 30.07 del código penal (ingreso sin autorización de un titular de una licencia con una pistola a la vista), una persona con licencia según el subcapítulo h, capítulo 411, código del gobierno (ley sobre licencias para portar pistolas), no puede ingresar a esta propiedad con una pistola a la vista."

"Pursuant to Section 46.03, Penal Code (places weapons prohibited), a person may not carry a firearm or other weapon into any open meeting on this property."

"De conformidad con la Sección 46.03, Código Penal (coloca armas prohibidas), una persona no puede llevar un arma de fuego u otra arma a ninguna reunión abierta en esta propiedad."

The City Council Public Safety Committee meeting will be held by videoconference and in the Council Chambers, 6th Floor at City Hall.

The public is encouraged to attend the meeting virtually; however, City Hall is available for those wishing to attend the meeting in person following all current pandemic-related public health protocols.

The following videoconference link is available to the public to listen to the meeting and Public Affairs and Outreach will also stream the Public Safety Committee on Spectrum Cable Channels 16 and 95 and [bit.ly/ cityofdallastv: https://dallascityhall.webex.com/dallascityhall/j.php?MTID=m600067e1c16e71018a24a8dba22ff567](https://dallascityhall.webex.com/dallascityhall/j.php?MTID=m600067e1c16e71018a24a8dba22ff567)

Call to Order

MINUTES

- A. [23-1522](#) Approval of the May 8, 2023 Minutes

Attachments: [Minutes](#)

BRIEFING ITEMS

- B. [23-1521](#) Violent Crime Reduction Plan Update
[Eddie Garcia, Chief of Police, Dallas Police Department, Kevin Oden, Director, Integrated Public Safety Solutions]

Attachments: [Presentation](#)

- C. [23-1523](#) Dallas Police Strategies on Random Gunfire
[Michael Igo, Assistant Chief, Dallas Police Department]

Attachments: [Presentation](#)

- D. [23-1524](#) 2024 Capital Bond Program Police and Fire Needs Inventory
[William Griffith, Deputy Chief, Dallas Police Department, Dominique Artis, Fire Chief, Fire-Rescue Department, Jennifer Nicewander, Director (I), Office of Bond and Construction Management]

Attachments: [Presentation](#)

- E. [23-1525](#) Public Safety Committee Two-Year Review
[Jon Fortune, Deputy City Manager, City Manager's Office]

Attachments: [Presentation](#)

- F. [23-1562](#) Ransomware Update
[Jack Ireland, Chief Financial Officer, William Zielinski, Chief Information Office, and Technology Service]

Attachments: [Memorandum](#)

- G. [23-1606](#) Recommend that the City Manager conduct a mid-year market assessment of the Police and Fire Chief positions to determine if their salaries are comparable with similar positions in other Texas cities and recommend that the City Manager make appropriate salary adjustments
[Adam McGough, Chair, Mayor City Council Office]

Attachments: [Memorandum](#)

UPCOMING AGENDA ITEMS

- H. [23-1556](#) June 14, 2023, City Council Agenda Item #42; 23-1423 Authorize a five-year service price agreement for polygraph testing and examination services for the Police Department - Ruiz Protective Service, Inc., only bidder - Estimated amount of \$743,860 - Financing: General Fund (subject to annual appropriations)
[Jon Fortune, Deputy City Manager, City Manager's Office]

Attachments: [Memorandum](#)

- I. [23-1589](#) June 28, 2023, City Council Draft Agenda Item 23-1586 Authorize a three-year Cooperative Purchasing Agreement for the procurement of youth summer enrichment programming with Youth Guidance Inc. through the Dallas Independent School District (DISD) - Not to exceed \$1,200,000 - Financing: General Fund
[Jon Fortune, Deputy City Manager, City Manager's office]

Attachments: [Memorandum](#)

- J. [23-1607](#) June 28, 2023, City Council Draft Agenda Item 23-1496 Authorize a three-year service agreement with State Fair of Texas for the City of Dallas through its Dallas Fire rescue Department to provide emergency medical services during **(1)** the fair at Fair Park every Fall in 2023 to 2025 on specified dates; **(2)** July Events and additional Events to be charged separately per the agreed rates; and **(3)** the receipt and deposit of the revenue funds-Estimated Revenue: General Fund \$590,025.00
[Jon Fortune, Deputy City Manager, City Manager's Office]

Attachments: [Memorandum](#)

CLOSED SESSION

- Deliberation regarding security devices or security audits including: **(1)** security assessments or deployments relating to information resources technology; **(2)** network security information **(3)**; the deployment, or specific occasions for implementation, of security personnel, critical infrastructure, or security devices; or **(4)** a security audit regarding a recent ransomware attack security incident relating to the City's information resources technology. (Sec. 551.076 and Sec. 551.089 T.O.M.A.)

- Seeking the advice of the city attorney regarding the ransomware attack. (Sec.551.071 T.O.M.A.)

ADJOURNMENT

EXECUTIVE SESSION NOTICE

A closed executive session may be held if the discussion of any of the above agenda items concerns one of the following:

1. seeking the advice of its attorney about pending or contemplated litigation, settlement offers, or any matter in which the duty of the attorney to the City Council under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act. [Tex. Govt. Code §551.071]
2. deliberating the purchase, exchange, lease, or value of real property if deliberation in an open meeting would have a detrimental effect on the position of the city in negotiations with a third person. [Tex. Govt. Code §551.072]
3. deliberating a negotiated contract for a prospective gift or donation to the city if deliberation in an open meeting would have a detrimental effect on the position of the city in negotiations with a third person. [Tex. Govt. Code §551.073]
4. deliberating the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee unless the officer or employee who is the subject of the deliberation or hearing requests a public hearing. [Tex. Govt. Code §551.074]
5. deliberating the deployment, or specific occasions for implementation, of security personnel or devices. [Tex. Govt. Code §551.076]
6. discussing or deliberating commercial or financial information that the city has received from a business prospect that the city seeks to have locate, stay or expand in or near the city and with which the city is conducting economic development negotiations; or deliberating the offer of a financial or other incentive to a business prospect. [Tex Govt. Code §551.087]
7. deliberating security assessments or deployments relating to information resources technology, network security information, or the deployment or specific occasions for implementations of security personnel, critical infrastructure, or security devices. [Tex Govt. Code §551.089]

MINUTES OF THE CITY COUNCIL COMMITTEE
MONDAY, JUNE 5, 2023

EXHIBIT B

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

JUNE 5, 2023

Item A: Approval of the May 8, 2023 Minutes

Councilmember Mendelsohn moved to adopt the minutes as presented.

Motion seconded by Councilmember Resendez and unanimously adopted. (Moreno absent when vote taken)

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

JUNE 5, 2023

BRIEFING ITEMS

Item B: Violent Crime Reduction Plan Update

The following individuals briefed the committee on the item:

- Eddie Garcia, Chief of Police, Dallas Police Department;
- Matthew Allie, Police Lieutenant, Dallas Police Department;
- Jordan Colunga, Police Lieutenant, Dallas Police Department;
- Kevin Oden, Director, Integrated Public Safety Solutions; and
- Lonzo Anderson, Designated Executive Assistant Chief, Dallas Police Department

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

JUNE 5, 2023

BRIEFING ITEMS

Item C: Dallas Police Strategies on Random Gunfire

The following individuals briefed the committee on the item:

- Michael Igo, Assistant Chief, Dallas Police Department; and
- Eddie Garcia, Chief of Police, Dallas Police Department

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

JUNE 5, 2023

BRIEFING ITEMS

Item D: 2024 Capital Bond Program Police and Fire Needs Inventory

The following individuals briefed the committee on the item:

- Jon Fortune, Deputy City Manager, City Manager's Office;
- William Griffith, Deputy Chief, Dallas Police Department;
- Jennifer Nicewander, Director (I), Office of Bond and Construction Management;
- Dominique Artis, Fire Chief; Fire Rescue Department; and
- Robert Borse, Fire Captain, Fire Rescue Department

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

JUNE 5, 2023

BRIEFING ITEMS

Item E: Public Safety Committee Two-Year Review

The following individual briefed the committee on the item:

- Jon Fortune, Deputy City Manager, City Manager's Office

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

JUNE 5, 2023

BRIEFING ITEMS

Item F: Ransomware Update

The following individual briefed the committee on the item:

- William Zielinski, Chief Information Office, and Technology Service

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

JUNE 5, 2023

BRIEFING ITEMS

Item G: Recommend that the City Manager conduct a mid-year market assessment of the Police and Fire Chief positions to determine if their salaries are comparable with similar positions in other Texas cities and recommend that the City Manager make appropriate salary adjustments

The following individual briefed the committee on the item:

- Adam McGough, Chair, Mayor City Council Office

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

JUNE 5, 2023

UPCOMING AGENDA ITEMS

- Item H: June 14, 2023, City Council Agenda Item #42; 23-1423 Authorize a five-year service price agreement for polygraph testing and examination services for the Police Department - Ruiz Protective Service, Inc., only bidder - Estimated amount of \$743,860 - Financing: General Fund (subject to annual appropriations)
- Item I: June 28, 2023, City Council Draft Agenda Item 23-1586 Authorize a three-year Cooperative Purchasing Agreement for the procurement of youth summer enrichment programming with Youth Guidance Inc. through the Dallas Independent School District (DISD) - Not to exceed \$1,200,000 - Financing: General Fund
- Item J: June 28, 2023, City Council Draft Agenda Item 23-1496 Authorize a three-year service agreement with State Fair of Texas for the City of Dallas through its Dallas Fire rescue Department to provide emergency medical services during **(1)** the fair at Fair Park every Fall in 2023 to 2025 on specified dates; **(2)** July Events and additional Events to be charged separately per the agreed rates; and **(3)** the receipt and deposit of the revenue funds-Estimated Revenue: General Fund \$590,025.00

The committee discussed the items.

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

JUNE 5, 2023

CLOSED SESSION

- Deliberation regarding security devices or security audits including: **(1)** security assessments or deployments relating to information resources technology; **(2)** network security information **(3)**; the deployment, or specific occasions for implementation, of security personnel, critical infrastructure, or security devices; or **(4)** a security audit regarding a recent ransomware attack security incident relating to the City's information resources technology. (Sec. 551.076 and Sec. 551.089 T.O.M.A.)
- Seeking the advice of the city attorney regarding the ransomware attack. (Sec.551.071 T.O.M.A.)

At 3:10 p.m., Councilmember McGough announced the executive session of the city council authorized by Chapter 551, "OPEN MEETINGS," of the (Texas Open Meetings Act) to discuss the following matters:

- Deliberation regarding security devices or security audits including: **(1)** security assessments or deployments relating to information resources technology; **(2)** network security information **(3)**; the deployment, or specific occasions for implementation, of security personnel, critical infrastructure, or security devices; or **(4)** a security audit regarding a recent ransomware attack security incident relating to the City's information resources technology. (Sec. 551.076 and Sec. 551.089 T.O.M.A.)
- Seeking the advice of the city attorney regarding the ransomware attack. (Sec.551.071 T.O.M.A.)

The closed session ended and reconvened to open session at 4:10 p.m. No other matters were discussed during the closed session.

MINUTES OF THE CITY COUNCIL COMMITTEE
MONDAY, JUNE 5, 2023

EXHIBIT C



City of Dallas

Violent Crime Reduction Plan Update

**Public Safety Committee
June 5, 2023**

Lonzo Anderson, Executive
Assistant Chief of Police,
Dallas Police Department

Kevin Oden, Director, Integrated
Public Safety Solutions
City of Dallas

Presentation Overview



- PNI/PSN Enforcement Summary
- VCPU Operation Summaries
- Northwest Division Operational Recap
- Social Responsibility in GRID's
- Integrated Public Safety Solutions
- Crime Plan - Next Steps



VCPU Operations Summary



• PNI/PSN Activity for May of 2023

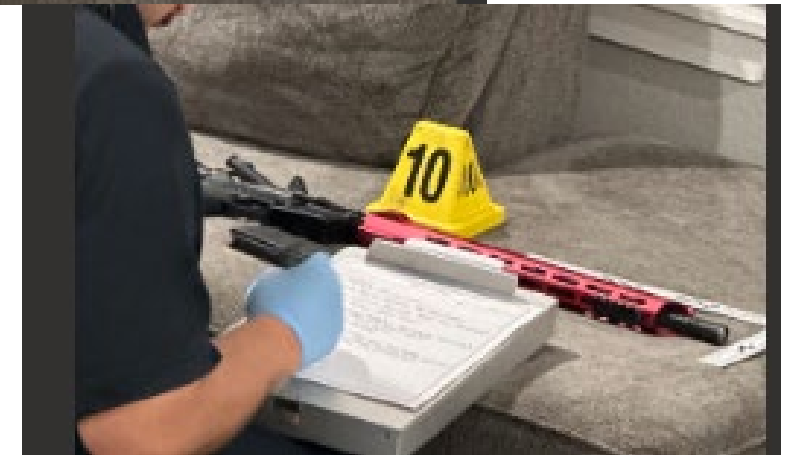
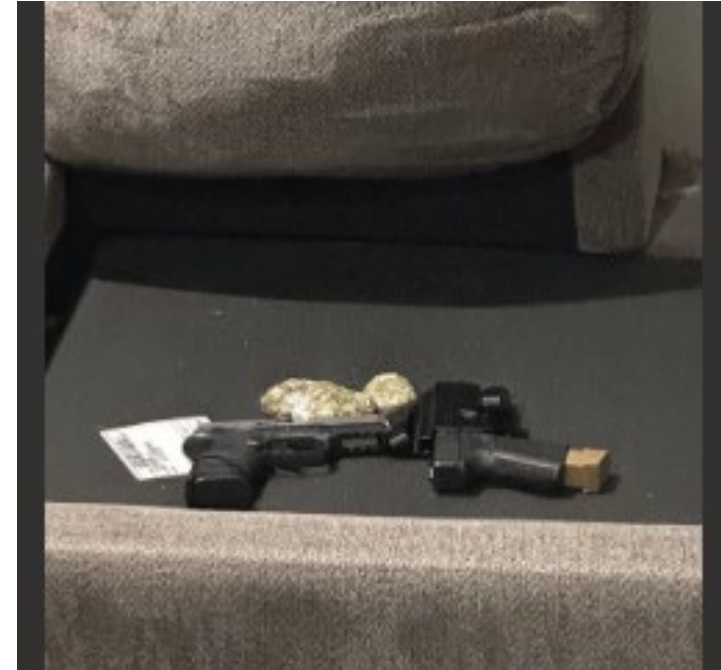
- (87) Investigative Mark-outs
- (20) Felony Arrests
- (23) Felony Warrants related arrests
- (4) City/Misdemeanor Arrests
- (3) search warrants executed
- (13) handguns seized
- (2) rifles seized
- \$44,267.00 cash seized
- Marijuana – 107.3 grams seized
- Cocaine – 1.7 grams seized
- Methamphetamines – 71.5 grams seized
- Heroin – 208 grams seized
- Alprazolam – 4.80 grams seized
- Amphetamines – 0.8 grams seized



VCPU Operations – PSN, Homicide, CRT



- On May 11, 2023, a shooting occurred at **9750 Forest Lane (PSN location and adjacent to GRID)** in which two suspects fired rifle(s) injuring two complainants who were standing on a third-floor balcony. Patrol officers responded & provided good actionable intelligence regarding one of the suspect's vehicles.
- Shortly thereafter, PSN located one of the suspect vehicles and followed it to an address in Dallas. Soon after, PSN located a second suspect vehicle at the same address.
- Northeast CRT and Deployment units responded to conduct an investigation. When attempting to leave in their vehicles, suspects were detained on traffic stops.
- A lawful search of both suspect vehicles resulted in the recovery of a handgun, and the arrest of a suspect for two unrelated Aggravated Assault Warrants in 2022.
- PSN officers obtained verbal and written consent to search the Dallas residence, and subsequently (3) additional handguns and (2) long barrel rifles were discovered, along with clothing that matched video surveillance from the offense.
- Suspects were interviewed and charged with several counts of Aggravated Assault.



VCPU Operations – PNI Warrant



- In May, PNI task force officers received drug complaints related to (2) residences at **3535 Webb Chapel Extension** (PNI location).
- PNI Intelligence revealed one of the residences was operated by a known individual who has a history of drug distribution in the Northwest PNI area.
- PNI officers conducted various relentless follow-up techniques which resulted in the obtainment of a search warrant for both residences.
- On May 11, 2023, the Dallas Police SWAT Unit simultaneously executed the two search warrants. Assisting the PNI Taskforce during the warrant execution were the PNI Bike Squad, PSN Unit, Northwest CRT, and HSI agents/TFOs.
- As a result, (5) suspects were placed under arrest for various felony offenses, including the known drug offender.
- Seized property included \$44,267 in currency, (2) handguns with one determined to be stolen, and other evidentiary items related to the sale and distribution of narcotics.
- Seized Narcotics included 6.5 grams of Cocaine, 69.5 grams of Methamphetamines, 208.0 grams of Heroin, and 4.8 grams of Alprazolam.



VCPU Operations – PSN, Homicide, CRT



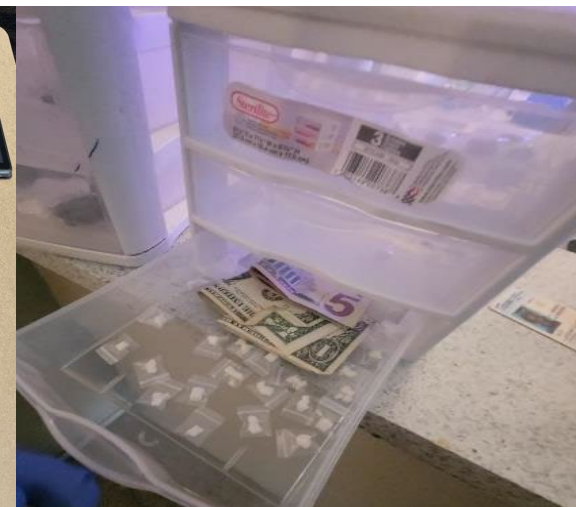
- On May 15, 2023, a shooting occurred at **9501 Forest Lane (PSN location and adjacent to GRID)** where a complainant was pronounced deceased.
- Through various relentless follow-up techniques, PSN officers located a suspect vehicle.
- Working with homicide, PSN and Northeast CRT located and attempted to perform a traffic stop of the suspect vehicle.
- Suspect fled on foot with a backpack and threw down a handgun underneath his vehicle. He was quickly apprehended.
- Recovered handgun was determined to be the weapon used in the homicide. Mask used in homicide also recovered.
- Suspect was charged with Evading and Capital Murder.



VCPU Operations – PNI Warrant



- In April, PNI Detectives received intelligence from an NPO Officer assigned to the Red Bird Outreach Center regarding the sale of narcotics at **7676 S. Westmoreland Road** (GRID location).
- PNI officers conducted various relentless follow-up techniques which resulted in the obtainment of a search warrant for the residence.
- On May 16, 2023, the Dallas Police SWAT Unit executed a search warrant at the residence. Assisting the PNI Taskforce during the warrant execution was the PNI Bike Squad, Southwest CRT and Patrol, and the Red Bird Outreach Center.
- Upon warrant execution at this location, (2) suspects were arrested for Unlawful Possession of a Firearm by Felon and Manufacture and Delivery of a Controlled Substance.



VCPU Operations – PSN Homicide Arrest



- On March 27th, PSN officers were conducting surveillance related to an aggravated robbery investigation at **10304 Forest Lane (PSN location)**. An officer observed a suspect fire a rifle into a vehicle striking a male complainant in the shoulder and immediately flee in a vehicle.
- PSN officers followed the shooter to a residence and PSN and Northeast Patrol units surrounded the residence. The shooter and another suspect (fugitive from Mississippi) subsequently surrendered without incident.
- After obtainment of a search warrant, the rifle used in the offense was recovered from the suspect vehicle.
- The shooter was arrested in connected to the previous aggravated robbery investigation, and he was further charged with Aggravated Assault and Deadly Conduct in relation to the shooting.
- On May 31st, Homicide detectives charged the shooter for **Capital Murder** in relation to a double homicide which occurred at the Bitter End Bar on March 15, 2023. Through a North Texas Crime Stoppers tip and various relentless investigative techniques, detectives obtained probable cause and substantiated the shooter's involvement in the Deep Ellum homicides.



fox4terry



613 likes

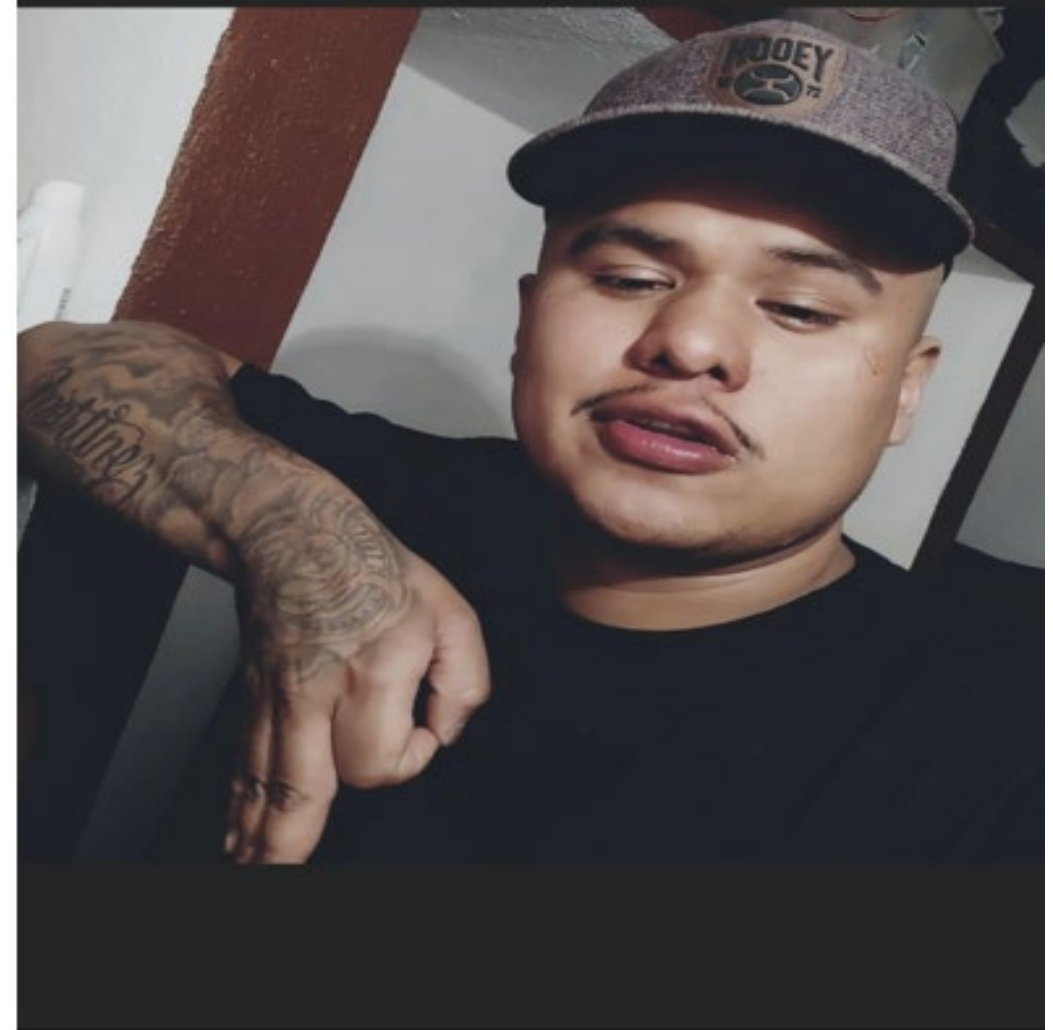
fox4terry [#Update](#) 25 yr old Tommy Spell now charged in a Deep Ellum double murder. The shooting occurred in March at the Bitter End club. Spell was already in jail on unrelated felony charges.



VCPU Operations – Aggravated Assault



- On May 20, 2023, PNI Detectives were called out on a shooting call at 3535 Webb Chapel Extension (PNI location).
- It was discovered a suspect fired several rounds into an apartment complex striking a Latin male several times.
- After conducting an investigation, Assault detectives identified the suspect and (2) Aggravated Assault warrants were issued for him.
- Later, PNI detectives and the Dallas Fugitive Unit determined the suspect had traveled to a location in Mississippi and informed a local Sheriff's Department.
- On May 31, 2023, the suspect was apprehended in Mississippi in relation to the shooting offense.
- The suspect has 15 previous offenses consisting mainly of manufacturing & delivery of drug offenses.



VCPU Operations – “Department Store Crew” Arrest



- In 2022 and 2023, unknown suspects committed at least (19) robbery/theft offenses across the City in which they threatened and assaulted a major department store’s employees to obtain high value secured electronic merchandise.
- On May 20, 2023, three suspects operating a vehicle used in a previous offense entered (2) department stores in Dallas and took approximately \$2,000 worth of electronics by threat of force. A description of the suspects were obtained by officers.
- A short time later, **Northwest CRT officers** located the suspect vehicle in Dallas and observed suspects wearing the same clothing as described. Officers observed two suspects off-loading electronics, and subsequently put on masks, gloves, and each place a handgun in their vehicle.
- When Northwest officers attempted a traffic stop, the suspects evaded in their vehicle with two children (3 and 4 yr olds), but they were quickly apprehended.
- The (2) suspects received various charges including Felony Theft, Evading in a Vehicle, Endangering a Child, and Unlawful Possession of Firearm by Felon.
- The stolen property was recovered, and (4) *four firearms* were seized from the suspects.



VCPU Operations – Serial Robbery Arrests



- In May, a series (8) of individual and business robberies occurred in Sector 540 of the Northwest Division. The offenses spanned shoplifts involving force to carjackings & robberies at gunpoint. Based on gathered intelligence, suspects appeared to be the same.
- The Robbery Unit, assisted by Northwest Patrol, spent extensive time in follow-up investigative techniques to identify several of the suspects.
- After obtaining probable cause, Robbery detectives issued several warrants for multiple suspects.
- On May 31st, the Fugitive Unit executed the warrants simultaneously at multiple locations in Dallas. (2) Adult and (4) juveniles were arrested in relation of the Aggravated Robberies.
- During the warrant executions, (2) handguns, (1) rifle, and several large capacity magazines (including a 100 round capacity magazine) were seized.





Office of Community Affairs Events for April / May within a GRID

April:

- Korean Community Safety Seminar - discussing Violent Crime, Homicides, BMVs.
- Active Shooter Training Seminar at Buckner Hope Family Center.
- "Moms In Action" Seminar – discussing Mental Health, Internet Crimes, Empowering Single Mothers.
- "Día del Nino" Community Event with “Welcoming Communities and Immigrant Affairs” (WCIA) organization.

May:

- "Dia del Nino" Community Event with “Avance – North Texas” whose mission is to create pathways for children and families so that they have equitable access to resources and opportunities to reach their fullest potential.
- "Cinco de Mayo" Community Event.
- Children’s "STEAM" Community Event w/Perot Museum – Focusing on Science, Technology, Engineering, Art, and Mathematics for children.



Office of Community Affairs Grid Events



Photos from the April / May GRID Events - Bringing the Community Together



Integrated Public Safety Solutions



Crime Prevention Through Environmental Design:

- Public Safety Nuisance Properties (n. 102):
 - Service Request YTD: **-28.7%**
 - Code Violations YTD: **-29.1%**
 - Police Calls for Service YTD: **-28.1%**
 - Violent Crime Incidents YTD: **-11.7%**
- Risk Terrain Model Areas:
 - Violent Crime Rate*: **-6.4%**
 - Murder Rate*: **+20.6%**
 - 3% of land area accounts for **36.4%** of all murders



*data provided through May 1st, 2023.



Integrated Public Safety Solutions

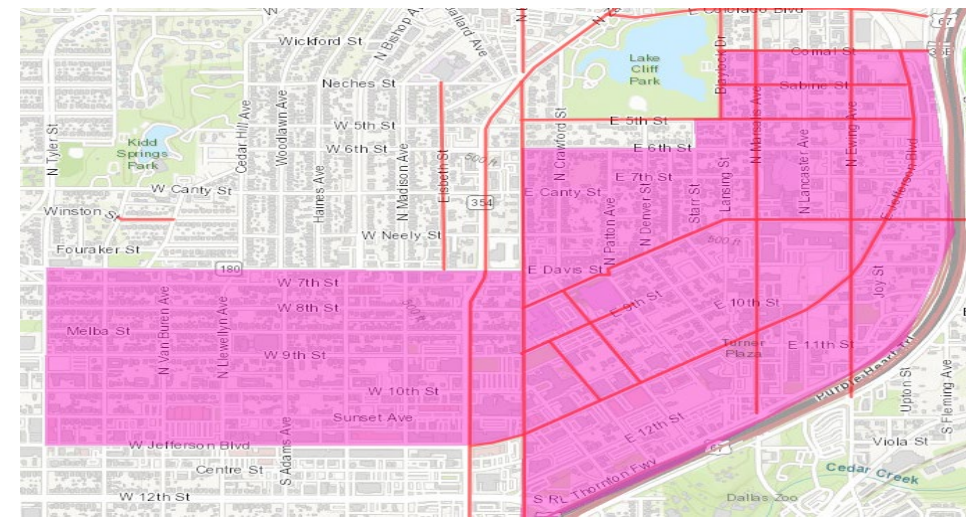
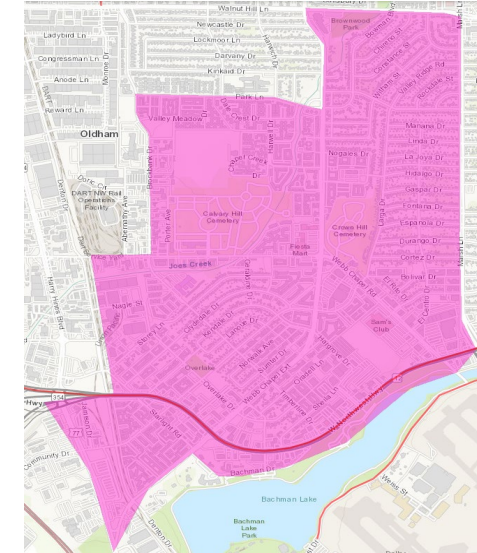
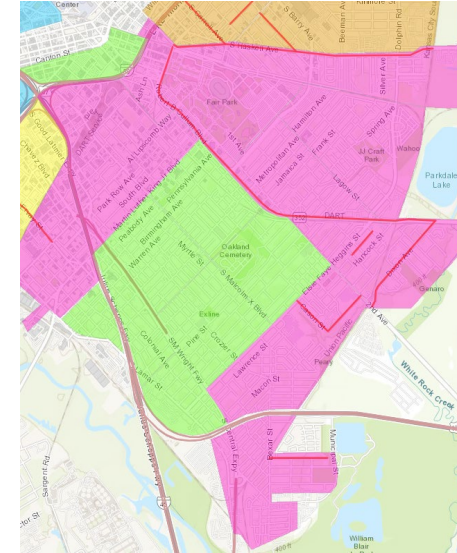


Cleaning & Greening: Urban Blight Abatement:

- Identified 1862 suspected vacant lots for remediation
 - 75215 (374) and 75216 (48) are priority areas
 - Issuing Notifications and planning block-by-block mow/clean approach now

Outdoor Public Lighting Improvements:

- Designed three large improvements (~\$1M)
 - Fair Park Area
 - South of Lake Cliff Park
 - Webb Chapel/Timberline
- Collaborating with OEM on purchase of 10 portable trailers



Integrated Public Safety Solutions



Community Violence Intervention:

- RFP for long term services being launched by OPS
 - \$400,000 for Victim Response & Support
 - \$400,000 for Summer Enrichment Programming
 - \$200,000 for Parent Investment Programming
- Expect to make recommendations for award in August
- Interlocal Agreement with DISD for Summer Enrichment

Data Informed Community Engagement:

- Community Park Clean-up
- Issued recommendations to 4722 Meadow St.
- Delivered 10 CPTED Assessments
- Developing recommendations plan for Lancaster/Bonnie View area
- Developed new tracking software for HART Team(s)



Crime Plan – Next Steps



- Phase 10 Grids – Began on June 1st
 - Deployed 63 grids after evaluation of Phase 9 deployment in violent crime hot spots
- Place Network Investigations
 - Begins with a problem-focused investigation designed to uncover, identify, and disrupt the criminal networks that contribute to the violent crime in Dallas.
 - There are currently (3) PNI Locations:
 - **11760 Ferguson Rd** and **3535 Webb Chapel** – Currently holding periodic meetings with DPD specialized units and other City departments to combat the crime and address blight issues according to the operational plan. PNI Task force and CRT Units actively conducting investigations at or related to these locations.
 - **3550 E. Overton Rd** – Conducting follow-up according to maintenance plan to continue to abate crime and blight issues.
- Focused Deterrence
 - Currently scheduled to hold first call-in session on June 12th, which had been made possible through extensive collaboration and assistance by Probation, TDCJ Parole, the District Attorney's Office, and our community partners and non-profit organizations.





City of Dallas

Violent Crime Reduction Plan Update

**Public Safety Committee
June 5, 2023**

Lonzo Anderson, Executive
Assistant Chief of Police,
Dallas Police Department

Kevin Oden , Director, Integrated
Public Safety Solutions
City of Dallas



City of Dallas

Dallas Police Strategies on Random Gunfire

**Public Safety Committee
June 5, 2023**

Michael Igo, Assistant Chief of Police
Dallas Police Department-Patrol Bureau
City of Dallas

Presentation Overview



- **Strategies for Random Gunfire (RGF):**
 - Reactive vs Proactive
 - Placed based approach
 - Person focused approach
 - Enhanced prosecution
 - Federal partnership
 - Community engagement
- **Current and Emerging technologies**
 - Cameras
 - License Plate Readers (LPR)
 - Drones
 - Shot detection systems



Reactive vs Proactive strategies



- **Reactive**

- Random Patrols
- Rapid Response to 911 calls
- Investigation of reported crimes

- **Proactive**

- Systematic and Data driven
- Parallels tied to Department's Violent Crime Plan
 - Placed Based approach:
 - Directed patrols and targeted resources used in areas known historically for RGF
 - Person focused approach:
 - Identifying those individuals wanted for gun crimes
 - Gang identification and location awareness
 - Monitoring of Social Media and other underground sites to monitor social gatherings and subjects on parole/probation for gun offenses



Proactive strategies



- **Enhanced Prosecution:**

- All patrol divisions now have a designated gun detective
 - First piloted in the SW Patrol Division in October 2022
 - Tasked with filing offenses of UPF, UCW, and Discharging Firearm in Certain Municipalities
 - Can be stand alone charges or filed with the primary offense i.e.. Aggravated Assault, Deadly Conduct
 - Provides Division Commanders an avenue to address gun related crimes where the primary offense may have been suspended
 - All gun detectives will be Task Force Officers with the ATF
 - Access to ATF resources and enhanced federal prosecution of gun cases

- **Federal partnership:**

- Weekly Gun CompStat briefings to discuss gun related incidents/offenses – Conducted with DPD leadership and members of the ATF
- Data driven information specific to locations, suspect vehicles, weapons, National Integrated Ballistic Information Network (NIBIN) leads, known suspects, ongoing operations
- Assist Department in Federal prosecution of gun related crimes



Proactive strategies



- **Community Engagement**

- Utilizing NPOs to engage with members of the community on known locations of RGF
- Distribution of flyers/door hangers in areas identified as having higher incidents of RGF
- Collaborate with the Office of Integrated Public Safety Solutions to assist in mitigating factors that contribute to RGF and crime in neighborhoods
- Focused deterrence – placing a focus on select group of individuals that have been involved in gun related crimes.
 - Strong message from Department that gun crimes will not be tolerated
 - Additional support and outreach to high-risk offenders



Current and Emerging Technologies



- **Cameras**

- Moveable
- Static

- **License Plate Recognition**

- Strategic deployment in areas associated with RGF and violence
- Assist officers locating vehicles involved in RGF and identification of possible suspects

- **Drones**

- Departments drones provide additional coverage in areas identified as repeated RGF locations
- Recently assisted in an operation conducted in the Northeast Patrol Division which led to several arrests of subjects participating in RGF

- **Shot Detection systems**

- “Book is still out”
- Acoustic sensing systems designed to detect the sound of gun shot and triangulate the location of this shot
- Can increase police workloads
- Findings are mixed – may not lead to more arrests of RGF





City of Dallas

Dallas Police Strategies on Random Gunfire

**Public Safety Committee
June 5, 2023**

Michael Igo, Assistant Chief of Police
Dallas Police Department-Patrol Bureau
City of Dallas



City of Dallas

**2024 Capital Bond Program
Police and Fire Needs Inventory
Public Safety Committee
June 5, 2023**

Deputy Chief William Griffith, Dallas Police Department
Chief Dominique Artis, Dallas Fire & Rescue
Jennifer Nicewander, P.E., (I) Director - BCM
City of Dallas

Purpose



- Provide overview Needs Inventory for Dallas Police Department and Dallas Fire & Rescue
- Identify prioritized recommended projects proposed by Dallas Police Department and Dallas Fire & Rescue



2024 Bond Needs Inventory



Background:

Overall Citywide Needs Inventory totals \$12.2B

Public Safety facilities include:

- \$462M – Police Facilities
- \$265M – Fire Department Facilities
- All estimates are based on 2017 Facility Assessment
- Includes Major Maintenance, Rehabilitation and New or Replacement Facilities.



Previous Bond....



Background:

| Proposition | 2003 | 2006 | 2012 | 2017 | Grand Total |
|-------------------------------|----------------------|------------------------|----------------------|------------------------|------------------------|
| Streets & Transportation | \$266,860,000 | \$390,420,000 | \$260,625,000 | \$533,981,000 | \$1,451,886,001 |
| Storm Drainage | \$40,435,000 | \$334,315,000 | \$326,375,000 | \$48,750,000 | \$749,875,001 |
| Parks | \$100,520,000 | \$343,230,000 | | \$261,807,000 | \$705,557,000 |
| Economic Development | \$9,200,000 | \$48,130,000 | \$55,000,000 | \$55,400,000 | \$167,730,000 |
| Public Safety* | | | | \$3,329,860** | \$3,329,860 |
| Public Safety - Police | \$23,470,000 | \$8,169,000 | | \$5,418,703 | \$37,057,703 |
| Public Safety - Fire | \$19,750,000 | \$23,912,000 | | \$54,846,437 | \$98,508,437 |
| Library Facilities | \$55,525,000 | \$46,200,000 | | \$15,589,000 | \$117,314,000 |
| Cultural facilities | \$28,920,000 | \$60,855,000 | | \$14,235,000 | \$104,010,000 |
| City Facilities | \$16,825,000 | \$42,695,000 | | \$18,157,000 | \$77,677,000 |
| Fair Park | | | | \$50,000,000 | \$50,000,000 |
| Homelessness | \$3,000,000 | | | \$20,000,000 | \$23,000,000 |
| Cadillac Heights | | \$22,550,000 | | | \$22,550,000 |
| Housing | \$3,030,000 | \$1,500,000 | | | \$4,530,000 |
| Animal | \$11,755,000 | | | | \$11,755,000 |
| Grand Total | \$579,290,000 | \$1,321,976,000 | \$642,000,000 | \$1,081,514,000 | \$3,624,780,003 |

*The 2006 & 2017 Bond programs had one proposition for Public Safety

** Emergency Siren System



2024 Bond Needs Inventory



Needs Inventory

Major Maintenance & Rehabilitation:

- BSD selected projects for consideration using:
 - needs previously identified on the 2017 Facility Condition Assessment (FCA),
 - projects on the needs inventory,
 - input from customer departments,
 - new needs that have emerged since the last bond program/FCA.

DPD Major Maintenance & Rehab. Projects = \$5.75M

DFR Major Maintenance & Rehab. Projects = \$5.00M



2024 Bond Needs Inventory



Needs Inventory Major Maintenance- DPD

| Facility Name | Department | Project Type | System Type | Estimates |
|----------------------|------------|-------------------|---------------------|-------------|
| North Central Patrol | DPD | Rehabilitation | Interior Renovation | \$1,500,000 |
| Belleview Garage | DPD | Major Maintenance | Structure | \$1,000,000 |
| Northeast Patrol | DPD | Major Maintenance | Mechanical | \$500,000 |
| Central Patrol | DPD | Major Maintenance | Electrical | \$500,000 |
| Central Patrol | DPD | Major Maintenance | Interior Renovation | \$500,000 |
| Northeast Patrol | DPD | Major Maintenance | Interior Renovation | \$500,000 |
| Southeast Patrol | DPD | Major Maintenance | Interior Renovation | \$500,000 |
| Southeast Patrol | DPD | Major Maintenance | Plumbing | \$200,000 |
| Central Patrol | DPD | Major Maintenance | Interior Renovation | \$200,000 |
| North Central Patrol | DPD | Rehabilitation | Interior Renovation | \$200,000 |
| Central Patrol | DPD | Major Maintenance | Plumbing | \$150,000 |
| | | | | \$5,750,000 |



2024 Bond Needs Inventory



Needs Inventory Major Maintenance- DFR

| Facility Name | Dept. | Project Type | System Type | Estimates |
|--------------------------------------|-------|-------------------|-------------|-----------|
| Dolphin Building P-Clothing & Supply | DFR | Major Maintenance | Electrical | \$40,000 |
| Fire Station #01 | DFR | Major Maintenance | Electrical | \$40,000 |
| Fire Station #02 | DFR | Major Maintenance | Electrical | \$117,560 |
| Fire Station #04 | DFR | Major Maintenance | Electrical | \$40,000 |
| Fire Station #05 | DFR | Major Maintenance | Structure | \$450,000 |
| Fire Station #05 | DFR | Major Maintenance | Electrical | \$40,000 |
| Fire Station #07 | DFR | Rehabilitation | Interior | \$200,000 |
| Fire Station #07 | DFR | Major Maintenance | Electrical | \$117,560 |
| Fire Station #08 | DFR | Major Maintenance | Electrical | \$40,000 |
| Fire Station #09 | DFR | Major Maintenance | Electrical | \$40,000 |
| Fire Station #12 | DFR | Major Maintenance | Electrical | \$40,000 |
| Fire Station #13 | DFR | Major Maintenance | Electrical | \$40,000 |
| Fire Station #14 | DFR | Major Maintenance | Electrical | \$40,000 |
| Fire Station #15 | DFR | Major Maintenance | Electrical | \$148,890 |
| Fire Station #16 | DFR | Major Maintenance | Electrical | \$40,000 |
| Fire Station #18 | DFR | Major Maintenance | Electrical | \$176,238 |
| Fire Station #20 | DFR | Major Maintenance | Electrical | \$40,000 |
| Fire Station #23 | DFR | Major Maintenance | Electrical | \$40,000 |

| Facility Name | Dept. | Project Type | System Type | Estimates |
|------------------|-------|-------------------|-------------|-------------|
| Fire Station #24 | DFR | Major Maintenance | Structure | \$500,000 |
| Fire Station #25 | DFR | Major Maintenance | Electrical | \$40,000 |
| Fire Station #26 | DFR | Major Maintenance | Electrical | \$40,000 |
| Fire Station #28 | DFR | Major Maintenance | Electrical | \$40,000 |
| Fire Station #29 | DFR | Major Maintenance | Electrical | \$40,000 |
| Fire Station #30 | DFR | Major Maintenance | Electrical | \$40,000 |
| Fire Station #31 | DFR | Major Maintenance | Structure | \$500,000 |
| Fire Station #31 | DFR | Major Maintenance | Electrical | \$103,900 |
| Fire Station #31 | DFR | Rehabilitation | Interior | \$200,000 |
| Fire Station #34 | DFR | Major Maintenance | Electrical | \$40,000 |
| Fire Station #39 | DFR | Major Maintenance | Electrical | \$40,000 |
| Fire Station #46 | DFR | Major Maintenance | Electrical | \$40,000 |
| Fire Station #51 | DFR | Major Maintenance | Electrical | \$40,000 |
| Fire Station #52 | DFR | Major Maintenance | Structure | \$600,000 |
| Fire Station #53 | DFR | Major Maintenance | Structure | \$500,000 |
| Fire Station #56 | DFR | Major Maintenance | Electrical | \$40,000 |
| Fire Stations 38 | DFR | Major Maintenance | Structure | \$500,000 |
| | | | | \$4,994,148 |



Dallas Police Department Priorities



Dallas Police Department Priorities:

The following projects have been identified by the Dallas Police Department as their top priority projects.



2024 Bond Needs Inventory



| Program Need/Priority | Estimate (M) |
|--|----------------------------|
| New Facilities | |
| Training Academy / UNT Dallas - \$150M program total need, \$25M - \$50M from Bond | \$25.0M - \$50M |
| Driver Training Facility | \$32.3M |
| Replacement of Central Patrol, Traffic & Tactical Building | \$66.1M |
| New District Patrol Station | \$32.3M |
| New Property Room, Auto Pound and Crime Scene Evidence Joint Facility | \$95.0M |
| New, Replacement Facility Total | \$251.7M - \$276.7M |
| Major Maintenance | |
| Expand Station Locker Rooms, update restrooms & Community Room added to Northeast | \$18.6M |
| Parking & Lighting at North-Central & South-Central Car ports, Lighting and security at Jack Evans | \$4.9M |
| Exterior Repairs - Roofs, windows, building facades - Several sites | \$9.7M |
| Upgrade elevators, fire detection & security access at several sites | \$3.8M |
| Renovate Interiors - Multiple Facilities | \$8.0M |
| Major Maintenance Total | \$45.0M |
| New and Major Maintenance Total | \$296.7M - \$321.7M |





2024 Bond Needs Inventory

Dallas Police Department – Academy

- **Project Estimate - \$150M**

- \$20M - State Funding, to be secured.
- \$25M - 50M – 2024 Bond Funding need.
- \$55M - 80M – Balance from private funds or charitable grants

- Public Safety has been briefed on May 9, 2022, regarding Police Academy Facility in partnership with UNT Dallas campus.
- Current estimates for Classrooms, Indoor Recruit Range, and Simulation training facilities are \$150M

THE ACADEMY
SOUTH ELEVATION

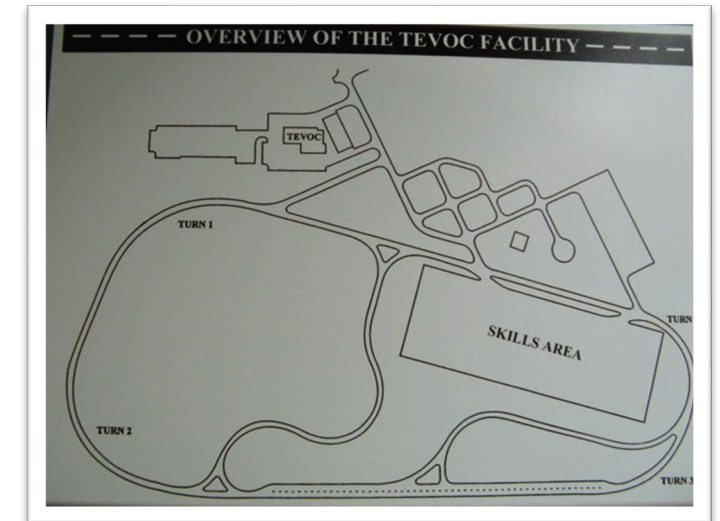


2024 Bond Needs Inventory



Dallas Police Department – Driver Training

- **Project Estimate - \$32M**
- Emergency Vehicle Operation Course
- Accident-Avoidance Course, Defensive Driving Course and skid situations.
- Due to sirens used, prefer not at UNT Dallas campus. I-20 site is within driving distance of UNT.
- Purchase 20 acres needed near UNT Campus
- Site large enough for future Training Village.





Central Patrol, Traffic and Tactical Building Replacement

- **Project Estimate - \$66.1M**
 - \$47.6M – 48,000 SF, 3-story structure and 8,000 SF special vehicle high bay garage
 - \$18.5M – 600 Vehicle Multistory garage for staff and patrol cars
 - Originally on the Needs Inventory for the 1998 bond.



2024 Bond Needs Inventory



Central Patrol, Traffic and Tactical Building Replacement



Current Conditions



Example Toronto Tactical Garage



2024 Bond Needs Inventory



New Patrol Station

- **Project Estimate \$32.3M** – 38,000 building, vehicle fueling and car wash
- 10-acres site acquisition not included in estimate.
- Department is assessing its Patrol operations, the need for redistricting and the need for new Patrol Station
- Current NE Station will become East Station.



2024 Bond Needs Inventory



New Property Room, Auto Pound, & Physical Evidence Joint Facility

- **Project Estimate \$95M** Program for Building & equipment and Paving
 - \$85M – 100,000 SF Warehouse, office, crime scene latent print lab & 4-vehicle crime scene processing garage
 - Blood, DNA lab not included
 - \$10M – design and construction of warehouse and surface parking lot, 25-acres.





New Property Room, Auto Pound, & Physical Evidence Joint Facility

- Auto Pound operation to be privatized, current site available for development.
- Need for 2,000 vehicle storage remains.
- Current Property room, built in the '40's, has structural faults, security for weapons and drug storage
- Would allow Crime Scene staff to be in the building where evidence is processed.





2024 Bond Needs Inventory

New Property Room, Auto Pound, & Physical Evidence Joint Facility



Property Weapon Storage



Proximity to IH-30





2024 Bond Needs Inventory

New Property Room, Auto Pound, & Physical Evidence Joint Facility



Exterior Storage Added



Current Condition – Low Ceiling



2024 Bond Needs Inventory



Dallas Fire & Rescue – Priorities



2024 Bond Needs Inventory



Dallas Fire & Rescue Priorities:

- Replacement (or renovation and expansion) of seven existing stations
- Re-purposing 'old' Station 36 for Quartermaster
- Property acquisition for five future stations in new service areas
- Major Maintenance at 32 existing stations, including upgrades to aged electrical panels and replacement of emergency generators





FACILITY IMPROVEMENTS

- DFR's Assessment of existing facilities with emphasis on safety, effectiveness, and fiscal responsibility. Criteria utilized includes:
 - Age – DFR has 21 facilities over 50 years in-service
 - Need for major repairs
 - Safety concerns. i.e., FS 3 is currently out of service due to environmental concerns raised by station personnel
 - Size – 39 of the 59 Stations operate from a <12,000 SF facility, the current standard.
 - Energy efficiency



DFR Facility Improvement Needs



| Department Needs (Replacement or Expansion) | Council District | Program Estimate |
|---|---------------------|---------------------|
| EXISTING FACILITY NEEDED IMPROVEMENTS: | | |
| 1. Station 11 – 3828 Cedar Springs Rd. | 14 | \$7.8M |
| 2. Station 43 – 2844 Lombardy Ln. | 6 | \$12.8M |
| 3. Station 22 – 12200 Coit Rd. | 11 | \$12.8M |
| 4. Station 47 – 7161 Envoy Ct. | 6 | \$12.8M |
| 5. Station 45 - 716 West Commerce St. | 6 | \$13.2M |
| 6. Station 31 – 9365 Garland Rd. | 11 | \$13.5M |
| 7. Station 16 – 2616 Chalk Hill Rd. | 6 | \$13.7M |
| 8. Training Academy – 5000 Dolphin Rd. | Citywide | \$25.0M |
| 9. Updating Emergency Electrical Panels and Generators - Multiple Stations | Citywide | \$3.7M |
| 10. Remodel for old station 36 Quartermaster Program | 6 | \$2.7M |
| Total | | \$118.0M |





- **NEW FACILITIES**

- Public Safety Committee Briefed on Future Station Location Analysis on May 8, 2022.
- Systematic approach to determine service area needs:
 - Analysis of historical data, system performance metrics, and geographical information
 - Emergency call volume
 - Systemwide response times
 - Current facility locations
 - Anticipated improvement in Response Time



DFR New Facility Needs

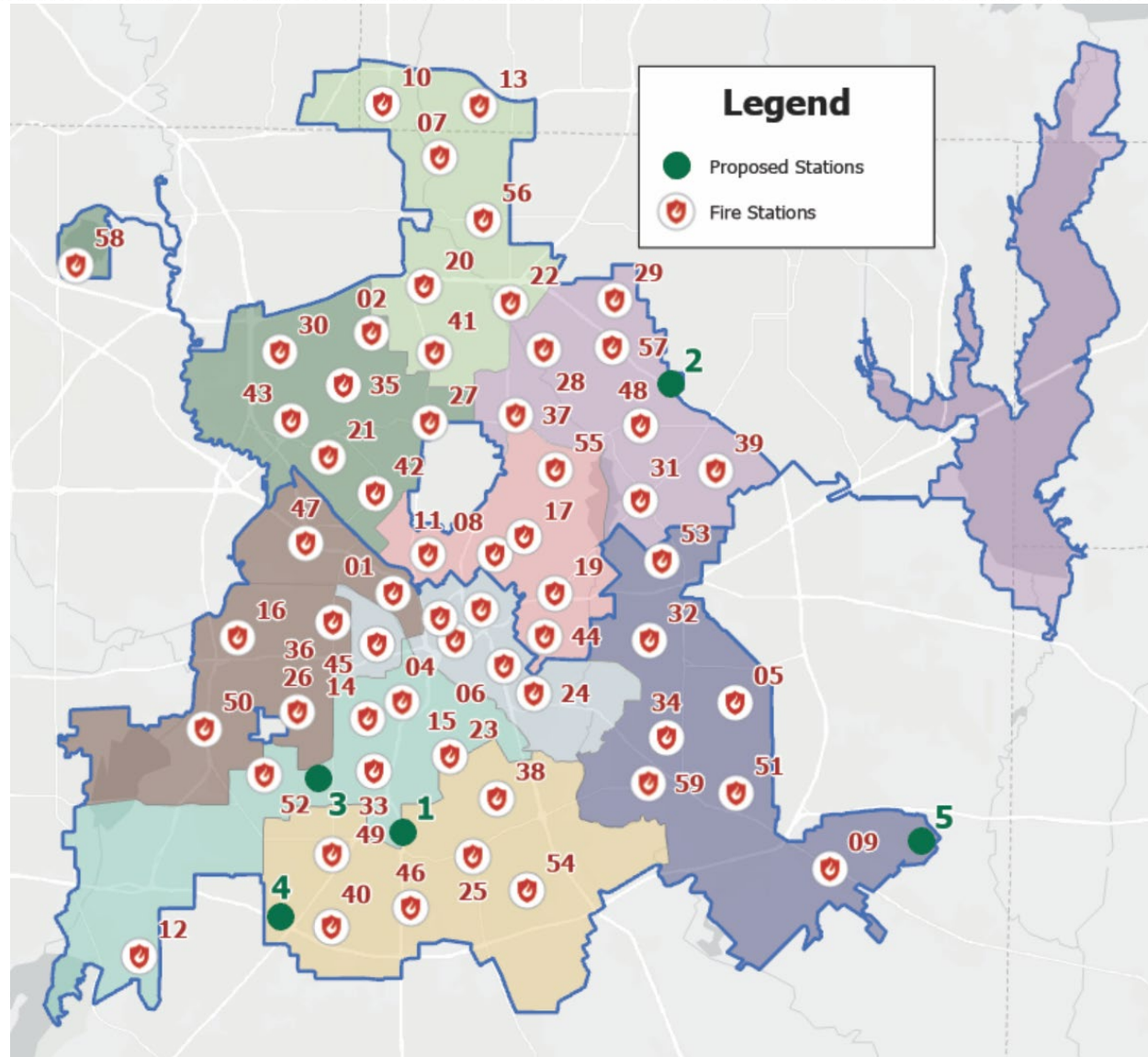


| Department Needs | Council District | Program Estimate |
|--------------------------------------|------------------|------------------|
| NEW FACILITY NEEDS: | | |
| 1. South RL Thornton Fwy and Loop 12 | 4 | \$12M |
| 2. East 635 at West Kingsley Rd | 10 | \$12M |
| 3. W. Illinois Ave at S. Hampton Rd | 1 | \$12M |
| 4. I-20 at S. Westmoreland Rd | 3 | \$12M |
| 5. Lasater Rd. | 8 | \$12M |
| Total | | \$60M |

Does not include funds for land acquisition if needed



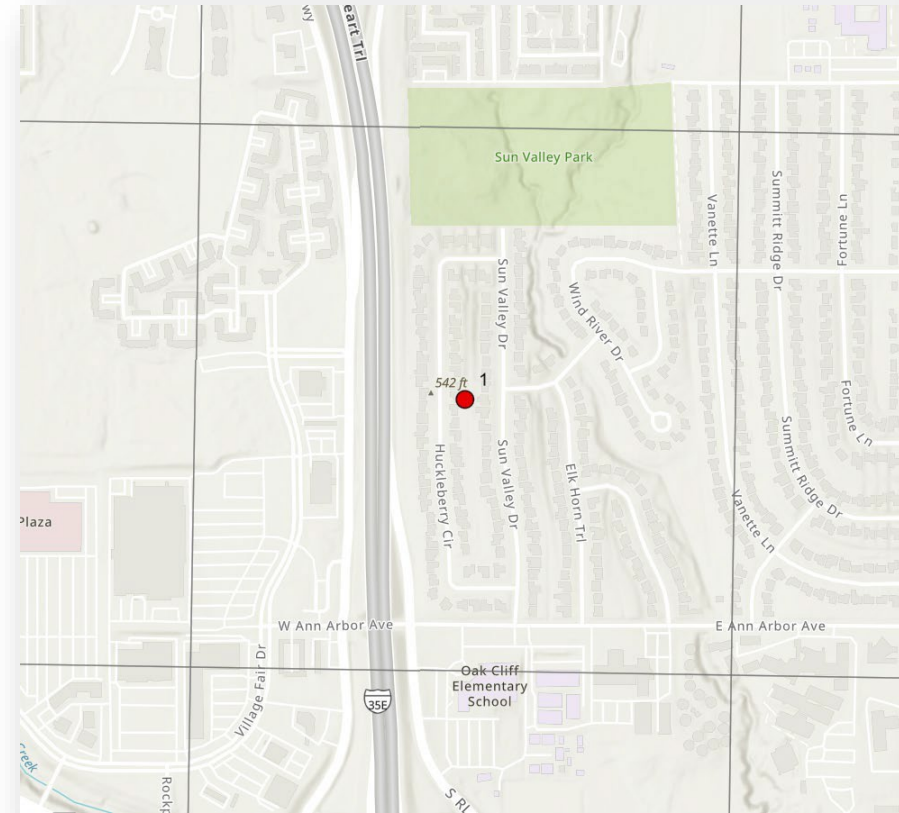
• Identified Optimal New Station Sites



Site 1 South RL Thornton Fwy and Loop 12



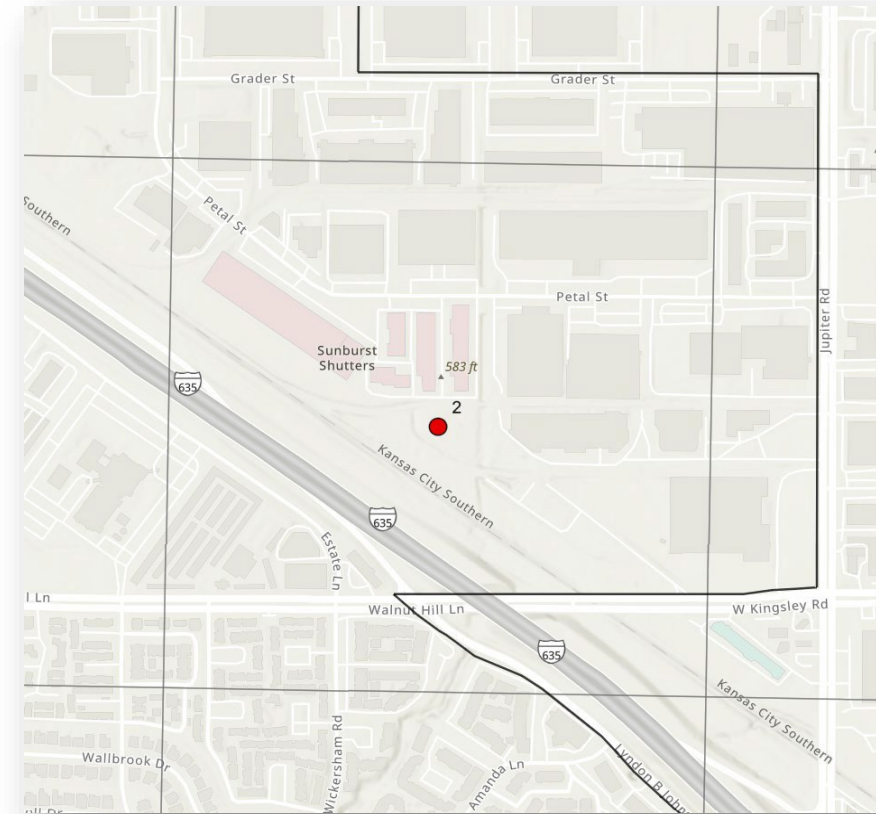
| Category Name | Scoring |
|--|-------------|
| Travel or Response Time (from proposed stations) | 5 |
| Total calls outside of established NFPA response times | 5 |
| 2045 NCTCOG Projected Population | 5 |
| Distance to nearest Station | 4 |
| Total calls outside of established NFPA response times in adjacent areas | 5 |
| Equity Atlas score | 5 |
| Change over time 2019 to 2021 of response time metrics | 5 |
| Total Score | 4.85 |



Site 2 East 635 at West Kingsley Rd



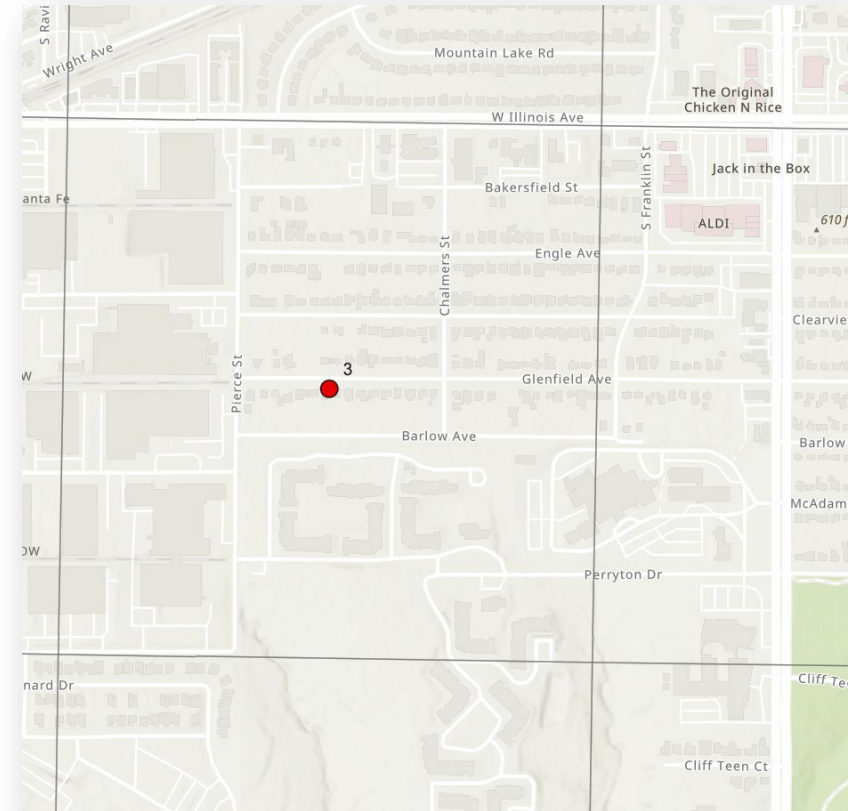
| Category Name | Scoring |
|--|------------|
| Travel or Response Time (from proposed stations) | 5 |
| Total calls outside of established NFPA response times | 5 |
| 2045 NCTCOG Projected Population | 5 |
| Distance to nearest Station | 4 |
| Total calls outside of established NFPA response times in adjacent areas | 5 |
| Equity Atlas score | 4 |
| Change over time 2019 to 2021 of response time metrics | 5 |
| Total Score | 4.8 |



Site 3 W Illinois Ave at S Hampton Rd



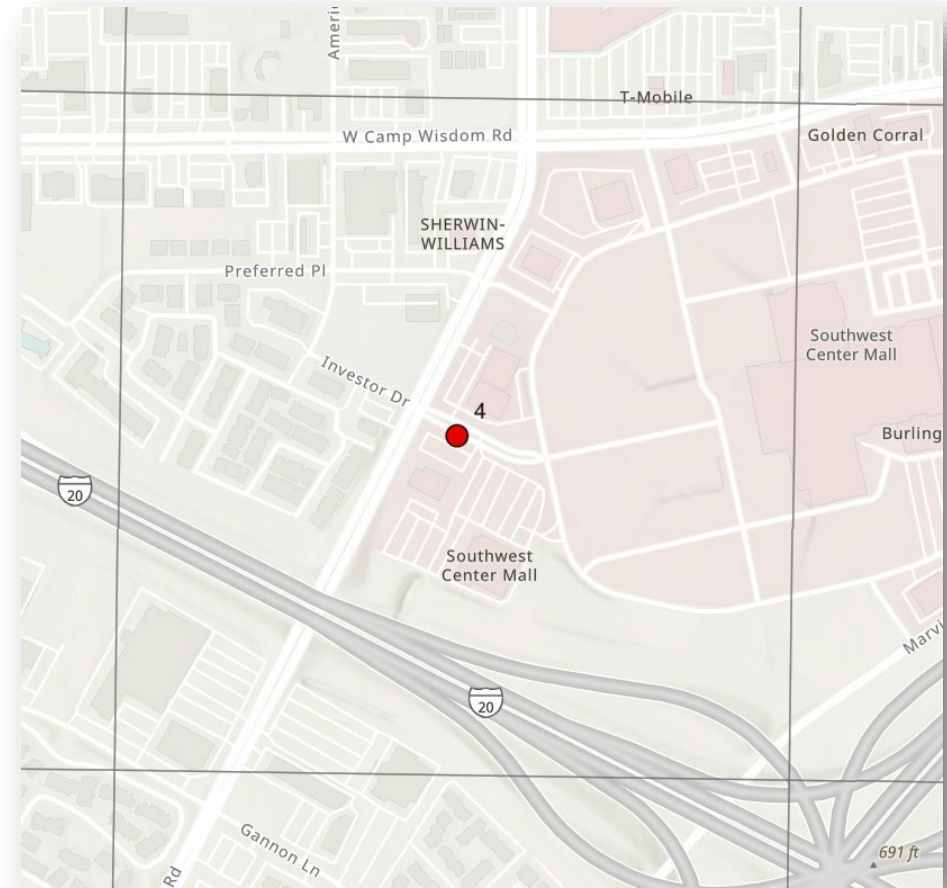
| Category Name | Scoring |
|--|-------------|
| Travel or Response Time (from proposed stations) | 5 |
| Total calls outside of established NFPA response times | 5 |
| 2045 NCTCOG Projected Population | 5 |
| Distance to nearest Station | 4 |
| Total calls outside of established NFPA response times in adjacent areas | 4 |
| Equity Atlas score | 5 |
| Change over time 2019 to 2021 of response time metrics | 4 |
| Total Score | 4.75 |



Site 4 I-20 at S Westmoreland Rd



| Category Name | Scoring |
|--|-------------|
| Travel or Response Time (from proposed stations) | 4 |
| Total calls outside of established NFPA response times | 5 |
| 2045 NCTCOG Projected Population | 5 |
| Distance to nearest Station | 4 |
| Total calls outside of established NFPA response times in adjacent areas | 5 |
| Equity Atlas score | 4 |
| Change over time 2019 to 2021 of response time metrics | 4 |
| Total Score | 4.75 |



Site 5 Lasater Rd



| Category Name | Scoring |
|--|-------------|
| Travel or Response Time (from proposed stations) | 5 |
| Total calls outside of established NFPA response times | 5 |
| 2045 NCTCOG Projected Population | 5 |
| Distance to nearest Station | 5 |
| Total calls outside of established NFPA response times in adjacent areas | 3 |
| Equity Atlas score | 2 |
| Change over time 2019 to 2021 of response time metrics | 4 |
| Total Score | 4.70 |





QUESTIONS?





City of Dallas

2024 Capital Bond Program Police and Fire Needs Inventory

Public Safety Committee

June 5, 2023

Deputy Chief William Griffith, Dallas Police Department
Chief Dominique Artis, Dallas Fire & Rescue Jennifer
Nicewander, P.E., (I) Director - BCM
City of Dallas



City of Dallas

Public Safety Committee Two-Year Review

**Public Safety Committee
June 5, 2023**

Jon Fortune, Deputy City Manager
City Manager's Office
City of Dallas



- Public Safety Committee Chair requested a two-year review of significant programs, topics, and policy issues that have been reviewed and addressed by the Committee.



Presentation Overview



- Programs and policy discussion since 2021 have been grouped into the following categories:
 - Crime Reduction
 - Services and Programs
 - Transparency and Accountability
 - Training
 - First Responder Wellness



Crime Reduction



- **Violent Crime Reduction Plan** – A comprehensive strategy to reduce violent crime.
- **Domestic Violence Crime Reduction Plan** – A plan to target/reduce domestic violence.
- **Violence Interruption** – Credible messengers targeting violence reduction in high crime areas.
- **Street Racing Task Force** – Provide targeted enforcement and response to street takeover events.
- **Habitual Nuisance Property Designation** – Allows Code to designate a property as Nuisance Property.



Crime Reduction



- **C-Store Ordinance Enforcement** – Allows for Code to serve as the primary enforcement department to provide more coordinated inspections of Convenient Store to reduce the burden on DPD.
- **Juvenile Curfew Ordinance** – Renewed the juvenile curfew for another 3 years.
- **Sexually Oriented Business (SOB)** – Established 21 as the minimum age for employment and to deter violent criminal activity focused on revising the closing time of SOB establishments.



Crime Reduction



- **Commercial Promoters Ordinance** – To ensure protection for attendees and the public and to reduce the unreasonable use of public safety resources.
- **Multifamily Inspection Team** – Assist apartment communities to improve quality of life and safety using a collaborative process.
- **Crime Prevention Through Environmental Design (CEPTED)** – To include mandatory CEPTED standards for multifamily properties designated as a habitual criminal and/or nuisance property that fall within high-risk crime area as defined through Risk Terrain Modeling.



Services and Programs



- **Mobile Crisis Response Teams** – Support residents with direct service navigation for behavioral health and other social services.
- **Sobering Center** – Provides services to individuals arrested for public intoxication. Individuals participating in the program can avoid additional criminal charges.
- **EMS Quality Management Program** – To ensure the quality, efficiency, and effectiveness of EMS services.
- **Single Function Paramedic Program** – To improve response times by dedicating single purpose paramedics to peak EMS call zones and times.
- **Towing Management Program** – To reduce the amount of time officers wait on tow trucks and return to service quicker and establish two new alternate storage sites for impounded vehicles.



Services and Programs



- **Emergency Shelter Standard Operation Procedures** – To provide direct assistance up to 72 hours for incidents impacting less than 25 families, and congregate sheltering for incidents impacting more than 25 families.
- **Low Sterrett Jail Contract** – A contract with the County that resulted in a more transparent methodology for calculating the City's expenses at Low Sterrett.
- **Conditional Dismissal Program Pilot** – To offer conditional dismissal for certain first-time offenders to prevent conviction and subsequent criminal record.
- **Overdose Response Team** – Partnership between Recovery Resource Council and Dallas Fire & Rescue Department to conduct follow up visits with clients who are struggling with substance use and have recently experienced an overdose requiring transport to a hospital or 911 call.



Transparency and Accountability



- **DPD Early Warning System** – Benchmark Analytics program to assess officer behavior and activity to determine if early interventions are warranted.
- **DPD & DFR Interactive Dashboards** – Online interactive call and response activity for police and fire.
- **DPD Domestic Violence Dashboard** – Online interactive dashboard to report DPD investigations, District Attorney cases and shelter provider metrics.
- **Use-of-Force Reporting Platform** – To determine the reasonableness and appropriateness on an officer's use of force. The program includes a public dashboard that can be used to identify trends and patterns, evaluate risk and detect potential problems.





- **Active Bystandership for Law Enforcement (ABLE)** – Provides active bystandership strategies and tactics for officers to prevent misconduct, reduce mistakes, and promote health and wellness.
- **Paramedic Training** – Training for 133 firefighters to attend paramedic school helping to significantly increase the number of licensed paramedics in DFR.
- **Dallas Police Academy MOU with UNT Dallas** – Memorandum of Understanding (MOU) to partner on the creation of new DPD police academy on the UNT campus.
- **Anti-Hate Programs and Education** – Training for officers and creation of an internal Hate Crime Investigation and Analysis Committee.



First Responder Wellness



- **DPD Officer Mental Wellness Unit** – Help officers cope with stresses of their job, DPD created a unit dedicated to providing education and support resources, including counseling services.
- **DFR Cares Program** – To help members access resources such as: Psychological Services, Resiliency, PEER Support, and Chaplaincy Services.
- **Mental Health Leave** – Leave up to 40 hours for officers and up to 60 hours for firefighters who experience a traumatic event while at work and the need for the leave can be verified by a licensed psychiatrist or psychologist.





QUESTIONS?





City of Dallas

Public Safety Committee Two-Year Review

**Public Safety Committee
June 5, 2023**

Jon Fortune, Deputy City Manager
City Manager's Office
City of Dallas

Memorandum



CITY OF DALLAS

DATE June 2, 2023

Honorable Members of the Public Safety Committee: Adam McGough (Chair), Cara Mendelsohn (Vice Chair), Tennell Atkins, Jesse Moreno, Jaime Resendez, Casey Thomas, Gay Donnell Willis

SUBJECT **Ransomware Update**

A ransomware update briefing item has been added to the June 5, 2023, Public Safety Committee agenda for any additional updates. A closed executive session has been added the agenda.

Should you have any questions, please contact me or Bill Zielinski, Chief Information Officer.

A handwritten signature in blue ink that reads "Jack Ireland".

Jack Ireland
Chief Financial Officer

c: T.C. Broadnax, City Manager
Tammy Palomino, Interim City Attorney
Mark Swann, City Auditor
Billieae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Deputy City Manager
Jon Fortune, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Dr. Robert Perez, Assistant City Manager
Carl Simpson, Assistant City Manager
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE June 2, 2023

Honorable Members of the Public Safety Committee: Adam McGough (Chair), Cara Mendelsohn (Vice Chair), Tennell Atkins, Jesse Moreno, Jaime Resendez, Casey Thomas, Gay Donnell Willis

SUBJECT **Mid-year Market Assessment of Police and Fire Chief**

This agenda item was added at the request of the Public Safety Committee Chair.

A handwritten signature in blue ink that reads "Jon Fortune".

Jon Fortune
Deputy City Manager

c: T.C. Broadnax, City Manager
Tammy Palomino, Interim City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Deputy City Manager

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Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE June 2, 2023

Honorable Members of the Public Safety Committee
TO Adam McGough (Chair), Cara Mendelsohn (Vice Chair), Tennell Atkins, Jesse Moreno, Jaime Resendez, Casey Thomas, Gay Donnell Willis

SUBJECT **June 14, 2023, City Council Agenda Item #42; 23-1423 Polygraph Testing Services for the Dallas Police Department**

The following agenda item is scheduled to go before the City Council on June 14, 2023.

AGENDA ITEM #42; 23-1423

Authorize a five-year service price agreement for polygraph testing and examination services for the Police Department – Ruiz Protective Service, Inc., only bidder – Estimated amount of \$743,860 – Financing: General Fund (subject to annual appropriations)

BACKGROUND

This action does not encumber funds; the purpose of a service price agreement is to establish firm pricing for services, for a specific term, which are ordered on an as needed basis according to annual budgetary appropriations. The estimated amount is intended as guidance rather than a cap on spending under the agreement, so that actual need combined with the amount budgeted will determine the amount spent under this agreement.

This service price agreement will provide for polygraph testing and examination services for all police sworn and selected civilian applicants. All applicants applying for police officer positions are required to have a polygraph examination as part of the personnel screening process. The pre-employment polygraph examination is an essential tool utilized by police administrators as part of the selection process of possible candidates.

As part of the solicitation process and in an effort to increase competition, the Office of Procurement Services used its procurement system to send out email notifications to vendors registered under relevant commodity codes. To further increase competition, the Office of Procurement Services uses historical solicitation information, the Internet, and vendor contact information obtained from user departments to contact additional vendors.

On November 10, 2015, the City Council authorized a living wage policy that requires contractors to pay their employees a “living wage” rate as established annually by the Massachusetts Institute of Technology Living Wage Calculator for Dallas County by Resolution No. 15-2141. The current calculated living wage during the solicitation process of this contract is \$17.82; the selected vendor meets this requirement.

DATE June 2, 2023
SUBJECT **June 14, 2023, City Council Draft Agenda Item #42; 23-1423 Polygraph Testing Services for the Dallas Police Department**

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On May 22, 2019, the City Council authorized a three-year service price agreement for pre-employment polygraph testing and examinations for the Fire-Rescue Department and the Police Department with Ruiz Protective Service, Inc. and Dallas Polygraph Services by Resolution No. 19-0781.

FISCAL INFORMATION

| Fund | FY 2023 | FY 2024 | Future Years |
|--------------|-------------|-----------|--------------|
| General Fund | \$49,590.68 | \$148,772 | \$743,860 |

Should you have any questions regarding this item, please contact me at (214) 670-5299.



Jon Fortune
Deputy City Manager

- c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
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Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE June 2, 2023

Honorable Members of the Public Safety Committee
TO Adam McGough (Chair), Cara Mendelsohn (Vice Chair), Tennell Atkins, Jesse Moreno, Jaime Resendez, Casey Thomas, Gay Donnell Willis

SUBJECT **June 28, 2023, City Council Draft Agenda Item 23-1586 Youth Guidance for Summer Enrichment Programming**

The following agenda item is scheduled to go before the City Council on June 28, 2023.

DRAFT AGENDA ITEM 23-1586

Authorize a three-year Cooperative Purchasing Agreement for the procurement of youth summer enrichment programming with Youth Guidance Inc. through the Dallas Independent School District (DISD) – Not to exceed \$1,200,000 – Financing: General Fund

BACKGROUND

Youth Guidance operates the Becoming A Man (BAM) and Working On Womanhood (WOW) social- emotional learning programs that foster agency, integrated identity, and social cognitive skill- building for targeted students in grades 7-12 who have been exposed to traumatic stressors and face social, behavioral, cognitive, or emotional challenges.

In response to the need for more programming that keeps youth positively engaged during the summer, Youth Guidance Dallas will implement the BAM and WOW Scholar Training Academy (STA). This Academy is a six-week, summer enrichment initiative that equips participants with knowledge, skills, and tools that will support their academic, professional, and personal growth and success. The STA will target youth impacted by violent crime and also prevent violent crime incidence by engaging youth in safe and skills-oriented programming.

The program runs Monday through Friday, 9:00 AM to 3:00 PM during which participants are guided through interactive lessons facilitated by BAM and WOW youth specialists, staff, and partnering organizations. Youth Guidance Dallas will partner with the City of Dallas to hold programming in local recreation centers in the communities closest to the schools served by the program.

Participants have access to curriculum-based group sessions as well as individual support services and curricula-aligned field trips and events. The curricula are grounded in a set of core program values that guide participants in learning, practicing, and internalizing key social-emotional skills.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On February 13, 2023, the Public Safety Committee was briefed on Community Violence Intervention programming expansion which included this service.

DATE June 2, 2023
SUBJECT **June 28, 2023, City Council Draft Agenda Item 23-1586 Youth Guidance for Summer Enrichment Programming**

FISCAL INFORMATION

| Fund | FY 2023 | FY 2024 | Future Years |
|--------------|--------------|--------------|--------------|
| General Fund | \$400,000.00 | \$400,000.00 | \$400,000.00 |

PROCUREMENT INFORMATION

Method of Evaluation for Award Type:

| | |
|----------------------------------|---|
| Cooperative Purchasing Agreement | <ul style="list-style-type: none">Cooperative purchasing agreements enable the City to associate with State agencies, other local governments, or local cooperative organizations comprised of other state and local governments, to leverage market buying power and enable the City to purchase goods or services at lower pricesThe cooperative purchasing agreement is an alternative method of meeting the requirements for competitive bidding or competitive sealed proposals, not an exception from that requirement |
|----------------------------------|---|

OWNER

Youth Guidance
1 N. LaSalle Street, Suite 900
Chicago, IL 60602

Michelle Morrison, Chief Executive Officer

Should you have any questions regarding this item, please contact me at (214) 670-5299.

Jon Fortune
Deputy City Manager

c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
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Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE June 2, 2023

Honorable Members of the Public Safety Committee

TO Adam McGough (Chair), Cara Mendelsohn (Vice Chair), Tennell Atkins, Jesse Moreno, Jaime Resendez, Casey Thomas, Gay Donnell Willis

SUBJECT **June 28, 2023, City Council Draft Agenda Item 23-1496 Agreement with State Fair of Texas for the Fire Rescue Department to provide emergency medical services**

The following agenda item is scheduled to go before the City Council on June 28, 2023.

DRAFT AGENDA ITEM 23-1496

Authorize a three-year service agreement with State Fair of Texas for the City of Dallas through its Dallas Fire Rescue Department to provide emergency medical services during **(1)** the fair at Fair Park every Fall in 2023 to 2025 on specified dates; **(2)** July Events and additional Events to be charged separately per the agreed rates; and **(3)** the receipt and deposit of the revenue funds - Estimated Revenue: General Fund \$590,025.00

BACKGROUND

For the last 135 years the State Fair of Texas (SFT) has been part of the City of Dallas history providing fair experience at the Fair Park every Fall to hundreds and thousands of visitors. That tradition has now grown and draws over two million visitors every year.

Among the services provided to the visitors has been the non-emergency medical transport services through a private contractor. For the next three years from 2023 to 2025, SFT requests an agreement with the City of Dallas through its Dallas Fire-Rescue Department (DFR) to provide the emergency medical services during the fair, July, and additional special events.

DFR provides the emergency medical services annually at the Fair from a dispatch 911 calls and transports to the area hospitals. This agreement will allow DFR to utilize special events rescues (Ambulances) to be deployed at the fair grounds and related covered events. The use of special events rescues will alleviate the use of the dispatched front-line rescue which in turn will be available to provide services during other dispatched medical calls.

FISCAL INFORMATION

Estimated Revenue: General Fund \$590,025.00

DATE June 2, 2023

SUBJECT **June 28, 2023, City Council Draft Agenda Item 23-1496 Agreement with State Fair of Texas for the Fire Rescue Department to provide emergency medical services**

Should you have any questions regarding this item, please contact me at (214) 670-5299.



Jon Fortune
Deputy City Manager

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