

MINUTES OF THE CITY COUNCIL COMMITTEE
TUESDAY, NOVEMBER 7, 2023

23-0002

SPECIAL JOINT MEETING OF THE TRANSPORTATION AND INFRASTRUCTURE
COMMITTEE AND DALLAS AREA RAPID TRANSIT (DART) BOARD
CITY COUNCIL CHAMBER, CITY HALL/VIDEO CONFERENCE
COUNCILMEMBER ZARIN GRACEY, PRESIDING

PRESENT: [7] *Narvaez (**1:52 p.m.), Gracey, Resendez, Atkins Stewart (**1:10 p.m.),
Schultz, Mendelsohn (**1:20 p.m.)

ABSENT: [0]

The meeting was called to order at 1:09 p.m. with a quorum of the committee present.

The meeting agenda, posted in accordance with Chapter 551, "OPEN MEETINGS," of the Texas
Government Code, was presented.

After all business properly brought before the committee had been considered, the meeting
adjourned at 3:10 p.m.

Presiding Officer

ATTEST:

City Secretary Staff

Date Approved

The agenda is attached to the minutes of this meeting as EXHIBIT A.

The actions taken on each matter considered by the committee are attached to the minutes of this
meeting as EXHIBIT B.

The briefing materials are attached to the minutes of this meeting as EXHIBIT C.

***Note: Members of the Committee participated in this meeting by video conference.**

**** Note: Indicates arrival time after meeting called to order/reconvened.**

MINUTES OF THE CITY COUNCIL COMMITTEE
TUESDAY, NOVEMBER 7, 2023

EXHIBIT A

RECEIVED

2023 NOV-3 PM 1:17

**CITY SECRETARY
DALLAS, TEXAS**

City of Dallas

*1500 Marilla Street,
Council Chambers, 6th Floor
Dallas, Texas 75201*

Public Notice

230984

POSTED CITY SECRETARY
DALLAS, TX



**Transportation and Infrastructure
Committee/ DART Board Special Called
Joint Meeting**

November 7, 2023

1:00 PM

2023 CITY COUNCIL APPOINTMENTS

COUNCIL COMMITTEE	
ECONOMIC DEVELOPMENT Atkins (C), Narvaez (VC), Arnold, Bazaldua, Ridley, Stewart, West	GOVERNMENT PERFORMANCE AND FINANCIAL MANAGEMENT West (C), Blackmon (VC), Mendelsohn, Moreno, Resendez
HOUSING AND HOMELESSNESS SOLUTIONS Moreno (C), Mendelsohn (VC), Gracey, West, Willis	PARKS, TRAILS, AND THE ENVIRONMENT Stewart (C), Moreno (VC), Arnold, Bazaldua, Blackmon, Narvaez, West
PUBLIC SAFETY Mendelsohn (C), Stewart (VC), Atkins, Moreno, Willis	QUALITY OF LIFE, ARTS, AND CULTURE Bazaldua (C), Resendez (VC), Blackmon, Gracey, Ridley, Schultz, Willis
TRANSPORTATION AND INFRASTRUCTURE Narvaez (C), Gracey (VC), Atkins, Mendelsohn, Resendez, Schultz, Stewart	WORKFORCE, EDUCATION, AND EQUITY Schultz (C), Arnold (VC), Bazaldua, Blackmon, Resendez, Ridley, Willis
AD HOC COMMITTEE ON ADMINISTRATIVE AFFAIRS Atkins (C), Mendelsohn, Moreno,	AD HOC COMMITTEE ON GENERAL INVESTIGATING AND ETHICS Mendelsohn (C), Gracey, Johnson, Schultz, Stewart
AD HOC COMMITTEE ON JUDICIAL NOMINATIONS Ridley (C), Resendez, West	AD HOC COMMITTEE ON LEGISLATIVE AFFAIRS Mendelsohn (C), Atkins, Gracey, Narvaez, Stewart
AD HOC COMMITTEE ON PENSIONS Atkins (C), Blackmon, Mendelsohn, Moreno, Resendez, Stewart, West, Willis	AD HOC COMMITTEE ON PROFESSIONAL SPORTS RECRUITMENT AND RETENTION Gracey (C), Blackmon, Johnson, Moreno, Narvaez, Resendez, Schultz

(C) – Chair, (VC) – Vice Chair

Note: A quorum of the Dallas City Council may attend this Council Committee meeting.

General Information

The Dallas Council Committees regularly meet on Mondays beginning at 9:00 a.m. and 1:00 p.m. in the Council Chambers, 6th floor, City Hall, 1500 Marilla. Council Committee agenda meetings are broadcast live on bit.ly/cityofdallastv and on Time Warner City Cable Channel 16.

Sign interpreters are available upon request with a 48-hour advance notice by calling (214) 670-5208 V/TDD. The City of Dallas is committed to compliance with the Americans with Disabilities Act. **The Council agenda is available in alternative formats upon request.**

If you have any questions about this agenda or comments or complaints about city services, call 311.

Rules of Courtesy

City Council meetings bring together citizens of many varied interests and ideas. To insure fairness and orderly meetings, the Council has adopted rules of courtesy which apply to all members of the Council, administrative staff, news media, citizens and visitors. These procedures provide:

- That no one shall delay or interrupt the proceedings, or refuse to obey the orders of the presiding officer.
- All persons should refrain from private conversation, eating, drinking and smoking while in the Council Chamber.
- Posters or placards must remain outside the Council Chamber.
- No cellular phones or audible beepers allowed in Council Chamber while City Council is in session.

"Citizens and other visitors attending City Council meetings shall observe the same rules of propriety, decorum and good conduct applicable to members of the City Council. Any person making personal, impertinent, profane or slanderous remarks or who becomes boisterous while addressing the City Council or while attending the City Council meeting shall be removed from the room if the sergeant-at-arms is so directed by the presiding officer, and the person shall be barred from further audience before the City Council during that session of the City Council. If the presiding officer fails to act, any member of the City Council may move to require enforcement of the rules, and the affirmative vote of a majority of the City Council shall require the presiding officer to act." Section 3.3(c) of the City Council Rules of Procedure.

Información General

Los Comités del Concejo de la Ciudad de Dallas se reúnen regularmente los lunes en la Cámara del consejo en el sexto piso del Ayuntamiento, 1500 Marilla, a partir de las 9:00 a.m. y la 1:00 p.m. Las reuniones de la agenda del Comité del Consejo se transmiten en vivo por la estación de bit.ly/cityofdallastv y por cablevisión en la estación *Time Warner City Cable Canal 16*.

Intérpretes para personas con impedimentos auditivos están disponibles si lo solicita con 48 horas de anticipación llamando al (214) 670-5208 (aparato auditivo V/TDD). La Ciudad de Dallas se esfuerza por cumplir con el decreto que protege a las personas con impedimentos, *Americans with Disabilities Act*. **La agenda del Ayuntamiento está disponible en formatos alternos si lo solicita.**

Si tiene preguntas sobre esta agenda, o si desea hacer comentarios o presentar quejas con respecto a servicios de la Ciudad, llame al 311.

Reglas de Cortesía

Las asambleas del Ayuntamiento Municipal reúnen a ciudadanos de diversos intereses e ideologías. Para asegurar la imparcialidad y el orden durante las asambleas, el Ayuntamiento ha adoptado ciertas reglas de cortesía que aplican a todos los miembros del Ayuntamiento, al personal administrativo, personal de los medios de comunicación, a los ciudadanos, y a visitantes. Estos reglamentos establecen lo siguiente:

- Ninguna persona retrasará o interrumpirá los procedimientos, o se negará a obedecer las órdenes del oficial que preside la asamblea.
- Todas las personas deben abstenerse de entablar conversaciones, comer, beber y fumar dentro de la cámara del Ayuntamiento.
- Anuncios y pancartas deben permanecer fuera de la cámara del Ayuntamiento.
- No se permite usar teléfonos celulares o enlaces electrónicos (*paggers*) audibles en la cámara del Ayuntamiento durante audiencias del Ayuntamiento Municipal

"Los ciudadanos y visitantes presentes durante las asambleas del Ayuntamiento Municipal deben de obedecer las mismas reglas de comportamiento, decoro y buena conducta que se aplican a los miembros del Ayuntamiento Municipal. Cualquier persona que haga comentarios impertinentes, utilice vocabulario obsceno o difamatorio, o que al dirigirse al Ayuntamiento lo haga en forma escandalosa, o si causa disturbio durante la asamblea del Ayuntamiento Municipal, será expulsada de la cámara si el oficial que este presidiendo la asamblea así lo ordena. Además, se le prohibirá continuar participando en la audiencia ante el Ayuntamiento Municipal. Si el oficial que preside la asamblea no toma acción, cualquier otro miembro del Ayuntamiento Municipal puede tomar medidas para hacer cumplir las reglas establecidas, y el voto afirmativo de la mayoría del Ayuntamiento Municipal precisará al oficial que este presidiendo la sesión a tomar acción." Según la sección 3.3 (c) de las reglas de procedimientos del Ayuntamiento.

Handgun Prohibition Notice for Meetings of Governmental Entities

"Pursuant to Section 30.06, Penal Code (trespass by license holder with a concealed handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a concealed handgun."

"De acuerdo con la sección 30.06 del código penal (ingreso sin autorización de un titular de una licencia con una pistola oculta), una persona con licencia según el subcapítulo h, capítulo 411, código del gobierno (ley sobre licencias para portar pistolas), no puede ingresar a esta propiedad con una pistola oculta."

"Pursuant to Section 30.07, Penal Code (trespass by license holder with an openly carried handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a handgun that is carried openly."

"De acuerdo con la sección 30.07 del código penal (ingreso sin autorización de un titular de una licencia con una pistola a la vista), una persona con licencia según el subcapítulo h, capítulo 411, código del gobierno (ley sobre licencias para portar pistolas), no puede ingresar a esta propiedad con una pistola a la vista."

"Pursuant to Section 46.03, Penal Code (places weapons prohibited), a person may not carry a firearm or other weapon into any open meeting on this property."

"De conformidad con la Sección 46.03, Código Penal (coloca armas prohibidas), una persona no puede llevar un arma de fuego u otra arma a ninguna reunión abierta en esta propiedad."

This Council Committee meeting will be held by video conference and in the Council Chambers, 6th Floor at City Hall.

The Public may attend the meeting virtually; however, City Hall is available for those wishing to attend the meeting in person.

The meeting will be broadcast live on Spectrum Cable Channel 16 and online at bit.ly/cityofdallastv. The public may also listen to the meeting as an attendee at the following video conference link:

<https://dallascityhall.webex.com/dallascityhall/j.php?MTID=m06bdf48cf31abb1e9df3d5a9ad8b8384>

Call to Order

MINUTES

- A [23-2882](#) Approval of October 16, 2023 Transportation and Infrastructure Committee Meeting Minutes

Attachments: [Minutes](#)

BRIEFING ITEMS

- B [23-2887](#) DART Operations Update- 40 Proud. 40 Forward
[Deanna Leggett, Executive Vice President, Dallas Area Rapid Transit]
[Charles Cato, Chief of DART Police, Dallas Area Rapid Transit]

Attachments: [Presentation](#)

- C [23-2894](#) Update on City of Dallas Transportation vision; KBHCCD Master plan; Sidewalk Masterplan; and Transit oriented joint development
[Robert Perez, Assistant City Manager, City of Dallas]

Attachments: [Presentation](#)

BRIEFING MEMOS

- D [23-2892](#) Vision Zero Progress Report Update
[Ghassan Khankarli, Ph.D., P.E., Director, Department of Transportation]

Attachments: [Memorandum](#)

- E [23-2893](#) CRUISE Autonomous Vehicles: Follow up from October 10, 2023 Public Safety Committee and October 16, 2023 Transportation & Infrastructure Committee

Attachments: [Memorandum](#)

- F [23-2889](#) Monthly Update of Public Works Program Performance - October 2023
 [Ali Hatefi, Director, Department of Public Works]

Attachments: [Memorandum](#)

FORECAST

- G [23-2890](#) Committee Forecast

Attachments: [Forecast](#)

UPCOMING AGENDA ITEMS

- H [23-2902](#) Public Works: A resolution authorizing the conveyance of an easement and right of way containing approximately 5,624 square feet of land to Oncor Electric Delivery Company, LLC for the construction, maintenance and use of power lines and electric transformer facilities across City-owned land located at the intersection of Luther and Keeler Streets - Financing : No cost consideration to the City
- I [23-2903](#) Public Works: Authorize (1) the rejection of bids for a construction services contract for the Five Mile Infrastructure Improvements Package A - Paving and Drainage Improvements (list attached to the Agenda Information Sheet); and (2) the re-advertisement for new bids - Financing: No cost consideration to the City
- J [23-2904](#) Public Works: Authorize a construction services contract for the 2024 One-Year Term Agreement for Improved Alley Maintenance Program - B & E Concrete Paving LLC, the lowest responsible bidder of four (list attached to the Agenda Information Sheet) - Not to exceed \$2,793,048.00 - Financing: Street and Alley Improvement Fund (subject to annual appropriations)
- K [23-2905](#) Public Works: Authorize a construction services contract for the 2024 Two-Year Term Agreement Slurry Seal and Polymer Modified Micro-Surfacing Contract - Viking Construction LLC, lowest responsible bidder of three - Not to exceed \$17,604,618.00 - Financing: General Fund (subject to annual appropriation)

- L [23-2906](#) Public Works: Authorize an increase in the construction services contract with The Fain Group, Inc. for additional traffic signal and pedestrian improvements at Fort Worth Avenue and Bahama Drive for the Collective Mixed-Use Sustainable Development Project - Not to exceed \$287,498.84, from \$1,980,984.00 to \$2,268,482.84 - Financing: Fort Worth Avenue Tax Increment Financing Fund
- M [23-2907](#) Transportation: An ordinance amending Chapter 28, "Motor Vehicles and Traffic," of the Dallas City Code by amending Sections 28-45 and 28-50 (1) designating speed regulations on expressways and freeways; (2) designating school traffic zones; (3) providing a penalty not to exceed \$200.00; (4) providing a saving clause; (5) providing a severability clause; and (6) providing an effective date - Financing: This action has no cost consideration to the City (see Fiscal Information)
- N [23-2908](#) Transportation: Authorize (1) a Project Specific Funding Agreement with Dallas County, Transportation - Major Capital Improvement Projects (Project No. 30248) in the amount of \$400,000.00, reduced by \$15,000.00 for County in-house project delivery costs for a total of \$385,000.00, and the total project cost estimate of \$800,000.00 of which the City of Dallas' portion is \$400,000.00, for the design and construction of pedestrian improvements at the intersection of Meadow Street and Martin Luther King Jr. Boulevard including upgrading signal features and pedestrian crosswalks at the intersection to enhance safety and accessibility to transit and school; (2) the establishment of appropriations in an amount not to exceed \$385,000.00 in the Transportation Special Projects Fund; and (3) the receipt and deposit of funds in an amount not to exceed \$385,000.00 from Dallas County for the County's share in the Transportation Special Projects Fund - Not to exceed \$785,000.00 - Financing: Transportation Special Projects Fund (\$385,000.00) and Coronavirus State and Local Fiscal Recovery Fund (\$400,000.00)
- O [23-2909](#) Transportation: Authorize (1) an agreement with HANIMPN Turtle Creek One TX, LLC and TC P2 Owner, LLC for contribution of funds towards the warranted traffic signal installation at the intersection of Turtle Creek Boulevard and Fairmount Street in the City of Dallas; (2) the establishment of appropriations in an amount not to exceed \$137,500.00 in the Transportation Special Projects Fund; and (3) the receipt and deposit of funds in an amount not to exceed \$137,500.00 in the Transportation Special Projects Fund - Not to exceed \$137,500.00 - Financing: Transportation Special Projects Fund (see Fiscal Information for potential future costs)

- P [23-2910](#) Dallas Water Utilities: Authorize (1) an increase in appropriations in an amount not to exceed \$799,902.40 in the Water Construction Fund; and (2) a professional services contract with Carollo Engineers, Inc. to provide engineering services for the evaluation of the feasibility, reliability and resiliency of optimizing existing water supply and raw water transmission infrastructure to meet municipal water supply demands in the North Central Texas region - Not to exceed \$1,199,853.62 - Financing: Water Construction Fund
- Q [23-2911](#) Aviation: Authorize (1) the application for and acceptance of the FY 2024 grant (Grant No. M2418DLEX) from the Texas Department of Transportation (TxDOT) Aviation Division for the annual Routine Airport Maintenance Program (RAMP) at Dallas Executive Airport in the amount of \$90,000.00 or 90 percent of eligible costs estimated at \$100,000.00, whichever is less; (2) a local cash match in the amount of \$10,000.00 from the Aviation Fund for airport maintenance projects estimated at \$100,000.00; (3) the establishment of appropriations in the amount of \$90,000.00 in the TxDOT 2024 Routine Airport Maintenance Program - RAMP Dallas Executive Airport Fund; (4) the receipt and deposit of funds in the amount of \$90,000.00 for reimbursement from TxDOT in the TxDOT 2024 Routine Airport Maintenance Program - RAMP Dallas Executive Airport Fund; and (5) execution of the grant agreement and all terms, conditions, and documents required by the agreement - Total amount of \$100,000.00 - Financing: Aviation Fund (\$10,000.00) and Texas Department of Transportation Grant Funds (\$90,000.00)
- R [23-2912](#) Aviation: Authorize (1) the application for and acceptance of the FY 2024 grant (Grant No. M2418DCBD) from the Texas Department of Transportation (TxDOT) Aviation Division for the annual Routine Airport Maintenance Program (RAMP) at Dallas CBD Vertiport in the amount of \$90,000.00 or 90 percent of eligible costs estimated at \$100,000.00, whichever is less; (2) a local cash match in the amount of \$10,000.00 from the Aviation Fund for airport maintenance projects estimated at \$100,000.00; (3) the establishment of appropriations in the amount of \$90,000.00 in the TxDOT 2024 Routine Airport Maintenance Program - RAMP Dallas Vertiport Fund; (4) the receipt and deposit of funds in the amount of \$90,000.00 for reimbursement from TxDOT in the TxDOT 2024 Routine Airport Maintenance Program - RAMP Dallas Vertiport Fund; and (5) execution of the grant agreement and all terms, conditions, and documents required by the agreement - Total amount of \$100,000.00 - Financing: Aviation Fund (\$10,000.00) and Texas Department of Transportation Grant Funds (\$90,000.00)

ADJOURNMENT

EXECUTIVE SESSION NOTICE

A closed executive session may be held if the discussion of any of the above agenda items concerns one of the following:

1. seeking the advice of its attorney about pending or contemplated litigation, settlement offers, or any matter in which the duty of the attorney to the City Council under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act. [Tex. Govt. Code §551.071]
2. deliberating the purchase, exchange, lease, or value of real property if deliberation in an open meeting would have a detrimental effect on the position of the city in negotiations with a third person. [Tex. Govt. Code §551.072]
3. deliberating a negotiated contract for a prospective gift or donation to the city if deliberation in an open meeting would have a detrimental effect on the position of the city in negotiations with a third person. [Tex. Govt. Code §551.073]
4. deliberating the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee unless the officer or employee who is the subject of the deliberation or hearing requests a public hearing. [Tex. Govt. Code §551.074]
5. deliberating the deployment, or specific occasions for implementation, of security personnel or devices. [Tex. Govt. Code §551.076]
6. discussing or deliberating commercial or financial information that the city has received from a business prospect that the city seeks to have locate, stay or expand in or near the city and with which the city is conducting economic development negotiations; or deliberating the offer of a financial or other incentive to a business prospect. [Tex Govt. Code §551.087]
7. deliberating security assessments or deployments relating to information resources technology, network security information, or the deployment or specific occasions for implementations of security personnel, critical infrastructure, or security devices. [Tex Govt. Code §551.089]

MINUTES OF THE CITY COUNCIL COMMITTEE
TUESDAY, NOVEMBER 7, 2023

EXHIBIT B

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

NOVEMBER 7, 2023

Item A: Approval of October 16, 2023 Transportation and Infrastructure Committee Meeting Minutes

Councilmember Schultz moved to adopt the minutes as presented.

Motion seconded by Mayor Pro Tem Atkins and unanimously adopted. (Narvaez, Mendelsohn absent when vote taken)

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

NOVEMBER 7, 2023

BRIEFING ITEMS

Item B: DART Operations Update- 40 Proud. 40 Forward

The following individuals briefed the committee on the item:

- Deanna Leggett, Executive Vice President, Dallas Area Rapid Transit;
- Charles Cato, Chief of DART Police, Dallas Area Rapid Transit; and
- Robert Perez, Assistant City Manager, City Manager's Office

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

NOVEMBER 7, 2023

BRIEFING ITEMS

Item C: Update on City of Dallas Transportation vision; KBHCCD Master plan; Sidewalk Masterplan; and Transit oriented joint development

The following individuals briefed the committee on the item:

- Robert Perez, Assistant City Manager, City Manager's Office; and
- Deanna Leggett, Executive Vice President, Dallas Area Rapid Transit

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

NOVEMBER 7, 2023

BRIEFINGS BY MEMOS

Item D: Vision Zero Progress Report Update

Item E: CRUISE Autonomous Vehicles: Follow up from October 10, 2023 Public Safety Committee and October 16, 2023 Transportation & Infrastructure Committee

Item F: Monthly Update of Public Works Program Performance - October 2023

The committee discussed the items.

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

NOVEMBER 7, 2023

FORECAST

Item G: Committee Forecast

The committee did not discuss the item.

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

NOVEMBER 7, 2023

UPCOMING AGENDA ITEMS

- Item H: Public Works: A resolution authorizing the conveyance of an easement and right of way containing approximately 5,624 square feet of land to Oncor Electric Delivery Company, LLC for the construction, maintenance and use of power lines and electric transformer facilities across City-owned land located at the intersection of Luther and Keeler Streets - Financing : No cost consideration to the City
- Item I: Public Works: Authorize (1) the rejection of bids for a construction services contract for the Five Mile Infrastructure Improvements Package A – Paving and Drainage Improvements (list attached to the Agenda Information Sheet); and (2) the re-advertisement for new bids - Financing: No cost consideration to the City
- Item J: Public Works: Authorize a construction services contract for the 2024 One-Year Term Agreement for Improved Alley Maintenance Program - B & E Concrete Paving LLC, the lowest responsible bidder of four (list attached to the Agenda Information Sheet) - Not to exceed \$2,793,048.00 - Financing: Street and Alley Improvement Fund (subject to annual appropriations)
- Item K: Public Works: Authorize a construction services contract for the 2024 Two-Year Term Agreement Slurry Seal and Polymer Modified Micro-Surfacing Contract - Viking Construction LLC, lowest responsible bidder of three - Not to exceed \$17,604,618.00 - Financing: General Fund (subject to annual appropriation)
- Item L: Public Works: Authorize an increase in the construction services contract with The Fain Group, Inc. for additional traffic signal and pedestrian improvements at Fort Worth Avenue and Bahama Drive for the Collective Mixed-Use Sustainable Development Project - Not to exceed \$287,498.84, from \$1,980,984.00 to \$2,268,482.84 - Financing: Fort Worth Avenue Tax Increment Financing Fund
- Item M: Transportation: An ordinance amending Chapter 28, “Motor Vehicles and Traffic,” of the Dallas City Code by amending Sections 28-45 and 28-50 (1) designating speed regulations on expressways and freeways; (2) designating school traffic zones; (3) providing a penalty not to exceed \$200.00; (4) providing a saving clause; (5) providing a severability clause; and (6) providing an effective date - Financing: This action has no cost consideration to the City (see Fiscal Information)

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

NOVEMBER 7, 2023

UPCOMING AGENDA ITEMS (cont.)

- Item N: Transportation: Authorize (1) a Project Specific Funding Agreement with Dallas County, Transportation - Major Capital Improvement Projects (Project No. 30248) in the amount of \$400,000.00, reduced by \$15,000.00 for County in-house project delivery costs for a total of \$385,000.00, and the total project cost estimate of \$800,000.00 of which the City of Dallas' portion is \$400,000.00, for the design and construction of pedestrian improvements at the intersection of Meadow Street and Martin Luther King Jr. Boulevard including upgrading signal features and pedestrian crosswalks at the intersection to enhance safety and accessibility to transit and school; (2) the establishment of appropriations in an amount not to exceed \$385,000.00 in the Transportation Special Projects Fund; and (3) the receipt and deposit of funds in an amount not to exceed \$385,000.00 from Dallas County for the County's share in the Transportation Special Projects Fund - Not to exceed \$785,000.00 - Financing: Transportation Special Projects Fund (\$385,000.00) and Coronavirus State and Local Fiscal Recovery Fund (\$400,000.00)
- Item O: Transportation: Authorize (1) an agreement with HANIMPN Turtle Creek One TX, LLC and TC P2 Owner, LLC for contribution of funds towards the warranted traffic signal installation at the intersection of Turtle Creek Boulevard and Fairmount Street in the City of Dallas; (2) the establishment of appropriations in an amount not to exceed \$137,500.00 in the Transportation Special Projects Fund; and (3) the receipt and deposit of funds in an amount not to exceed \$137,500.00 in the Transportation Special Projects Fund - Not to exceed \$137,500.00 - Financing: Transportation Special Projects Fund (see Fiscal Information for potential future costs)
- Item P: Dallas Water Utilities: Authorize (1) an increase in appropriations in an amount not to exceed \$799,902.40 in the Water Construction Fund; and (2) a professional services contract with Carollo Engineers, Inc. to provide engineering services for the evaluation of the feasibility, reliability and resiliency of optimizing existing water supply and raw water transmission infrastructure to meet municipal water supply demands in the North Central Texas region - Not to exceed \$1,199,853.62 - Financing: Water Construction Fund

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

NOVEMBER 7, 2023

UPCOMING AGENDA ITEMS (cont.)

- Item Q: Aviation: Authorize (1) the application for and acceptance of the FY 2024 grant (Grant No. M2418DLEX) from the Texas Department of Transportation (TxDOT) Aviation Division for the annual Routine Airport Maintenance Program (RAMP) at Dallas Executive Airport in the amount of \$90,000.00 or 90 percent of eligible costs estimated at \$100,000.00, whichever is less; (2) a local cash match in the amount of \$10,000.00 from the Aviation Fund for airport maintenance projects estimated at \$100,000.00; (3) the establishment of appropriations in the amount of \$90,000.00 in the TxDOT 2024 Routine Airport Maintenance Program - RAMP Dallas Executive Airport Fund; (4) the receipt and deposit of funds in the amount of \$90,000.00 for reimbursement from TxDOT in the TxDOT 2024 Routine Airport Maintenance Program - RAMP Dallas Executive Airport Fund; and (5) execution of the grant agreement and all terms, conditions, and documents required by the agreement - Total amount of \$100,000.00 Financing: Aviation Fund (\$10,000.00) and Texas Department of Transportation Grant Funds (\$90,000.00)
- Item R: Aviation: Authorize (1) the application for and acceptance of the FY 2024 grant (Grant No. M2418DCBD) from the Texas Department of Transportation (TxDOT) Aviation Division for the annual Routine Airport Maintenance Program (RAMP) at Dallas CBD Vertiport in the amount of \$90,000.00 or 90 percent of eligible costs estimated at \$100,000.00, whichever is less; (2) a local cash match in the amount of \$10,000.00 from the Aviation Fund for airport maintenance projects estimated at \$100,000.00; (3) the establishment of appropriations in the amount of \$90,000.00 in the TxDOT 2024 Routine Airport Maintenance Program - RAMP Dallas Vertiport Fund; (4) the receipt and deposit of funds in the amount of \$90,000.00 for reimbursement from TxDOT in the TxDOT 2024 Routine Airport Maintenance Program - RAMP Dallas Vertiport Fund; and (5) execution of the grant agreement and all terms, conditions, and documents required by the agreement - Total amount of \$100,000.00 - Financing: Aviation Fund (\$10,000.00) and Texas Department of Transportation Grant Funds (\$90,000.00)

The committee did not discuss the items.

MINUTES OF THE CITY COUNCIL COMMITTEE
TUESDAY, NOVEMBER 7, 2023

EXHIBIT C



DART Update

40 Proud. 40 Forward.

Joint Dallas City Council
Transportation and Infrastructure
Committee and DART Board of
Directors Meeting

Dee Leggett, EVP, Chief Development Officer

Charles Cato, Chief of Police

November 7, 2023

Discussion Items

- Ridership Update
- Public Transportation Improvement Funds Status
- Customer Experience Focus
- D2 Subway and Streetcar
- Strategic Plan and Key Initiatives

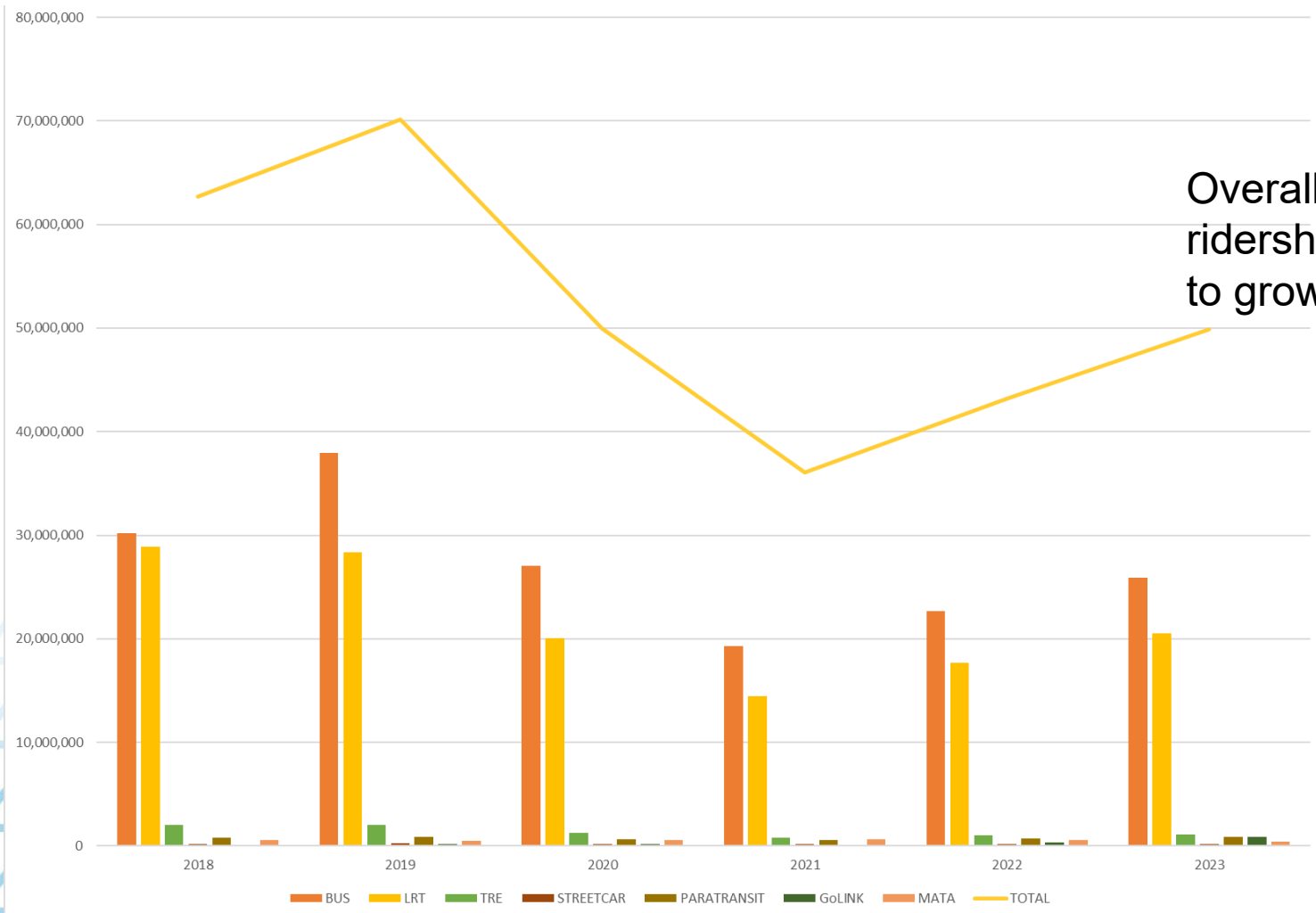


Ridership Update

DART Ridership

- DART ridership has increased steadily post-pandemic to 73% of pre-pandemic levels (as of July).
 - Interim figures for 4Q indicate we are trending toward 77%.
- Light rail ridership is returning faster than bus
- Weekend ridership is now near or higher than pre-pandemic levels
- Paratransit and GoLink (micro-transit) ridership exceed pre-pandemic levels

Systemwide Ridership by Mode



Overall system ridership continues to grow

Comparison to Pre-Pandemic Ridership

July 2023 Average Daily Riders

Mode	Weekday	Saturday	Sunday
Bus	66%	87%	98%
Light Rail	73%	108%	114%
Commuter Rail	52%	77%	No Service
Streetcar	61%	67%	82%
Paratransit	97%	109%	96%
Microtransit	404%	5,379%	5,710%
System	70%	96%	106%

Numbers show percentage of pre-pandemic ridership observed in July 2023

Regional On-Board Survey Update

- NCTCOG, in cooperation with regional transit agencies, completed an extensive on-board transit rider survey this year
- Data is being analyzed now with the report available later this year on current rider demographics and travel characteristics
- This data will inform future service planning and ridership projections for capital planning needs



Public Transportation Improvement Funds Update

Approved City of Dallas Projects

Project	Approved Project Amount	Amount Disbursed
Dallas Streetcar Maintenance and Professional Services ¹	\$3,000,000	\$3,000,000
Sidewalk Improvements on DART Routes	\$10,067,904	\$1,006,790
Reconstruction of 22 Traffic Signals	\$11,550,000	\$1,155,000
Dallas Connector Project ²	\$250,000	---
Barrier Free Ramp Construction on DART Routes	\$50,000,000	\$5,000,000
Total	\$74,867,904	\$10,161,790
Amount Remaining for Projects	\$5,132,096	
Five Mile Creek – Local funds to NCTCOG as part of the DART/Dallas MOU		\$10,000,000
Total Amount Disbursed		\$20,161,790

Information as of October 27, 2023

¹ This project will be completed by DART; funds have been transferred to a separate account.

² This contract between DART and Austin Street Shelter; once an agreement has been drafted between the City of Dallas and DART, the funds will be sent over for payment



Customer Experience Focus

Customer Experience Focus

- DART is focusing resources to address top customer issues
 - Security
 - Cleanliness
 - Reliability
- Quality product is key to retaining the customers we have and serving them well - while working to regain former and gain new



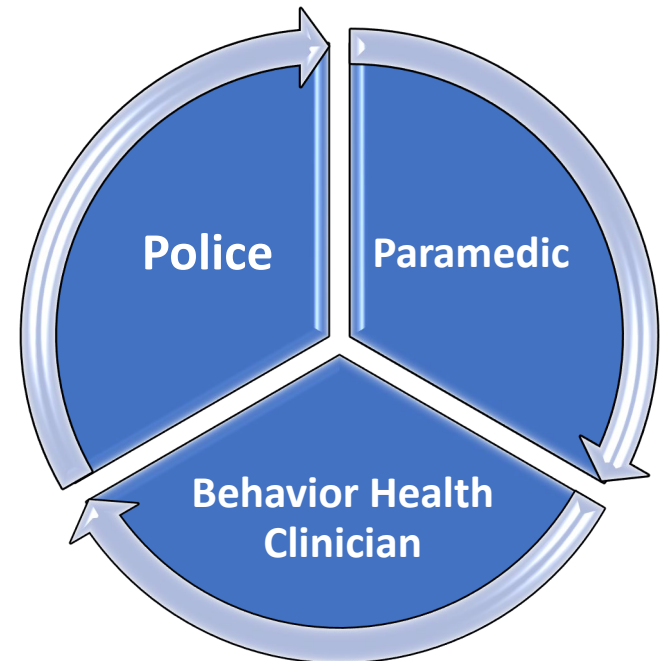
Security

- 100 contract Transit Security Officers (TSO) authorized to improve public safety and security for DART commuters
- Upgraded security cameras planned for trains, buses and platforms
- Increased community involvement
- New high visibility enforcement initiatives
- Homelessness and mental health initiative – partnership with Meadows Institute



DART Cares

- DART is committed to providing a safe, clean, and reliable transit system to connect communities and enhance lives
- Utilizing a collaborative care model, DART will help those on our system that are experiencing homelessness or behavioral health concerns
- Safety test scheduled to start this month followed by one year pilot



Cleanliness



- Bus Stops are now being cleaned twice as much as before, with some up to 7 days a week if needed.
- Rail Stations and Transit Facilities are cleaned every night between 10 pm and 4 am.
 - Those with elevators, restrooms and/or are high traffic are cleaned during the day between 6 am and 8 pm.
- Additional morning and evening cleaning crews
- Elevator attendants are staffed at all stations with active elevators maintained by DART. One attendant per station (1st shift, 6am-2:30pm and 2nd shift, 3pm-11:00pm) 7 days a week.

Cleanliness

- DART light rail vehicles are cleaned between 7 pm and 3 am
- Vehicles also get cleaned at the eight terminus stations throughout the day
- Partnership with United Community of Faith on Clean Team Initiative pilot program – now permanent
 - 24 additional contract cleaners on light rail vehicles Monday – Friday 6 am to 10 pm
- Vinyl seats on buses (complete) and trains (in progress)



Reliability

- Launched new bus route network in January 2022 with improved frequencies and expanded GoLink Service
 - Full service returned in January 2023 thanks to multi-faceted hiring efforts
 - GoLink service hours were expanded to 5:00 am – midnight, 7 days per week for all zones in January 2023
 - Currently delivering over **99%** of scheduled trips
- State of Good Repair (SGR) baseline assessment of 100% of DART assets is nearing completion to prioritize investments supporting reliability and modernization





D2 Subway Decision

D2 Subway Update

- DART/City of Dallas Master Interlocal Agreement
- Context for Decision to Reprogram D2 in 20-Year Financial Plan
- Near- Mid-Term System and Mobility Needs and Opportunities

Planning History



- ★ 1 Planning initiated; **LRT projected to reach 2.5-minute headway trigger in 2010 (all 4 lines at 10-minute peak)**
- 2 In 2010, 2.5-minute headway adjusted to 3.75 (15-minute peak). FTA creates Core Capacity; planning continues given potential grant opportunity
- 3 D2 enters FTA Project Development as Core Capacity project; rated Medium-High
- 4 Stakeholder concerns with mostly at-grade alignment in downtown; refined as mostly subway project
- 5 Planning initiated for subway; FTA removes D2 from grant program due to exceeding 2-year planning window.
- 6 Stakeholder concerns with east end; DART pauses re-entry into FTA grant program pending reassessment of need post-COVID.

Master ILA Triggers

1990 Master ILA “Article V – DART System Plan: Mutual Agreements”

Section c. notes that DART will commit to construction of a subway downtown no later than when:

1. over a six-month period, (a) average ridership exceeds 8,000 passengers per peak hour per peak direction, and/or (b) headways decrease to 2.5 minutes.
2. funding first becomes available earlier through one or a combination of these sources: City of Dallas; state; private; or federal funds in excess of those programmed in DART financial plan;

Cost Considerations

- The FY23 Financial Plan reflected a 2035 service date. Triggers would not likely be met by 2035.
- Capital cost funding sources for \$2.3 billion estimate:
 - Debt issuances
 - External grants (potential federal, state or regional – but no clear funding path based on current ridership trends)
 - Reprogramming the project frees up debt capacity for other capital project priorities
- Project O&M estimates - \$4 million annually
 - Reprogramming the project allows this to support other systemwide operating needs post-2036

Decision to Reprogram D2 from 20-Year Financial Plan

- Post pandemic uncertainties have led many agencies to pivot and redefine priorities based on changing needs
- October 2022 DART Board Workshop discussion focused on direction for D2 for the FY24 20-Year Financial Plan
 - Direction to reprogram to fund alternative near- and mid-term system modernization needs that can benefit riders and entire service area and achieve many of the same mobility goals as D2
- DART will monitor ILA ridership triggers and can add appropriate capacity investment to financial plan when necessary
- Also exploring opportunities to enhance redundancy and incident response plans
- Area Plan discussions creates an opportunity for reimagining travel through and throughout Dallas

Streetcar Information

- Ridership averages about 500 riders per weekday; similar or less on weekends
- On-time performance is 95%
 - Higher than bus (75%) and LRT (88%)
- Missed trips are decreasing as vehicle issues are being resolved or mitigated
- Per Master Streetcar ILA, DART O&M contributions are capped to fund base level of service of the original TIGER grant starter line
 - FY24 budget: \$2.63M / DART contribution: \$692,323
 - DART contribution guarantees of a minimum level of service through 2040 per grant
 - Service improvements and expansion costs are responsibility of the City



Strategic Plan and Key Initiatives

What's Next?

- DART is developing a new Strategic Plan
- Several exciting efforts underway that align with City of Dallas plans
 - Mobility+ Program Initiatives
 - Transit-Oriented Development
 - System Modernization
 - Area Plans
 - Seamless integration of services and modes

Strategic Plan



The Strategic Plan will help us move from Point A to Point B - our future vision.



The main theme of our journey to Point B is to move from being a service people sometimes use, to being valued as a key regional asset that helps people and cities thrive.



We are here

Our Destination



Forty Proud. Forty Forward.

Draft Strategic Goals

Agency



EMPOWER

Build a nimble organization that can act quickly and effectively by streamlining processes and empowering employees.



CONTRIBUTION

Create a culture that aligns roles and responsibilities with the vision, deepens organizational trust, and encourages growth.

Customer



QUALITY

Deliver a quality customer experience defined by strong rider advocacy and built on professional pride and continuous improvement.



SEAMLESS

Integrate mobility options to create a seamless travel experience defined by frequency and reliability to position DART as first in mind.

Community



FANTASTIC SPACES

Create fantastic spaces that add value to our communities, enhance the rider experience, and foster a sustainable and thriving region.



STRATEGIC RELATIONSHIPS

Position DART as a collaborative leader and recognized regional economic and mobility asset.

System Modernization



VEHICLES

Replace 95 LRVs, 500+ buses, and 11 commuter rail locomotives



UNIFIED SIGNAL SYSTEM & OTHER SYSTEM ELEMENTS

Modernize signal systems on the oldest lines to maximize safety, communications, reliability, and network capacity.



RESILIENCY

Enhance resiliency of operations during extreme weather events.



STATIONS & OTHER AMENITIES

Improve accessibility and customer experience at DART LRT stations and bus facilities. Install next generation bus shelters. Create mobility hubs.



OPERATING FACILITIES

Modify operating facilities to support new vehicle maintenance activities and improve overall work environment for employees.



Seamless

- “Total Journey” approach that builds on Mobility as a Service (MaaS) and GoPass platform
- Integration of modes, service improvements, and technology make transit easy and convenient
- Mobility+ Program Initiatives



Bus Service Expansion

- Phase 2 of the Bus Network Redesign identifies a series of service improvements beyond DARTzoom changes implemented in January 2022
- Changes are designed to improve network reach and significantly improve service frequency throughout much of the system
- Budgeted FY24 service improvements are drawn from this Draft Plan
- Within Dallas, improvements in Dixon Circle (SE), Arlington Park/Love Field West (NW), Forest Lane (NE) along with zone-to-zone GoLink Pilots

Mobility Hubs



Transforming facilities as community assets.



- | | | | |
|--|---|--|-----------------------------------|
| 1. DART rail/bus bays | 6. Safe and comfortable connections within the mobility hub | 10. Ride hailing pick up/drop off - combine with kiss and ride | 15. Mobile vendors |
| 2. Microtransit stop | 7. E-bike charging station | 11. Carshare parking | 16. TOD and joint-use development |
| 3. Bus shelter and train canopy | 8. Electric scooter hub | 12. EV parking/charging station | 17. Wayfinding and signage |
| 4. Transit passenger facility/ Transit center building | 9. Bikeshare hubs | 13. Outdoor public space/plaza | 18. Info kiosk |
| 5. Real-time transit information | | 14. Solar panels | 19. Package delivery lockers |



Bus Corridor Improvements



- Phase 1 Report is complete
- Best Practices Toolbox
- Opportunities within 21 bus routes serving City of Dallas
- Will collaborate with City staff as details developed to collaborate on future implementation



Corridor Optimization + Rider Experience

Enhancing streets for transit and people



Enhance Speed & Reliability

Coordinate with service area cities to prioritize and implement speed and reliability improvements



Improve Operational Safety

Reduce conflicts between corridor users



Improve Access & Connectivity

Identify and deploy bike and walk safety upgrades for better transit access



Forty Proud. Forty Forward.

Fantastic Spaces

- Transit Oriented Development (TOD)
- Sustainable and future proof design
- Opportunities defined in collaboration with cities
 - Area Plans in development
 - TOD ILAs
- Reimagining DART facilities and property and to integrate them into the community and add value
- Broader consideration of project scopes and desired outcomes



Areas of Persistent Poverty Grant

- FTA grant for planning efforts:
 - Potential new Red Bird transit facility/mobility hub
 - TOD concept plan at existing Red Bird Transit Center site
 - Potential new East Dallas transit facility/mobility hub

Existing Red Bird TC Underutilized Parking



Red Bird Mall Redevelopment



John West/Buckner Area (Routes 15 and 18)



Strategic Relationships

Working together so our region, business and residents continue to thrive.

- Partnerships and advocacy
- Implementation of Area Plans
- Support economic development priorities
- Be creative and collaborative to how projects and service are delivered
- Align mutual objectives to leverage external funds and do more for more people



40 years



Forty Proud. Forty Forward.



City of Dallas

**Update on City Dallas
Transportation Vision; KBHCC
Master Plan; and Transit Oriented
Joint Development**

**Transportation and
Infrastructure Committee
November 7, 2023**

Robert M. Perez, Ph.D.
Assistant City Manager

Presentation Overview



- Traffic System Upgrades
- Sidewalk Improvements
- Barrier Free Ramp Improvements
- City of Dallas DART Student Ridership Pilot Program
- Proposed Parking Ordinance Changes
- Downtown Convention Center Master Plan
- Economic Development Partnership Projects
- Questions



Traffic System Upgrades



- The Department of Transportation (DOT) is implementing cloud-based access to traffic data for Citywide **Transit System Priority (TSP)** solutions
- The City's Advanced Traffic Management Systems (ATMS) Upgrade project will include traffic signal hardware needed to implement cloud-based Intelligent Transportation Systems (ITS) such as Connected Vehicles and TSP solutions



Traffic System Upgrades



- The Council memorandum detailing the programming of the \$90M of DART Excess Sales Tax Revenues can be found [here](#)
- Funded through DART's Excess Sales Tax Revenues (\$11.6M), DOT will replace 22 older traffic signals on major DART corridors

Project No.	Intersection Name	Council District	Cost
1	Adams-Jefferson	1	\$ 550,000
2	Bishop-Jefferson	1	\$ 550,000
3	Blshop-Twelfth	1	\$ 550,000
4	Jefferson-Madison	1	\$ 550,000
5	Brookriver-Mockingbird	2	\$ 550,000
6	Fitzhugh-Gaston	2, 14*	\$ 550,000
7	Polk-Reynoldston	3, 4*	\$ 550,000
8	Camp Wisdom-Greenspan	3, 8*	\$ 550,000
9	Ann Arbor-Marsalis	4	\$ 550,000
10	Kiest-Marsalis	4	\$ 550,000
11	Marsalis-Saner	4	\$ 550,000
12	Hillburn-Lake June	5	\$ 550,000
13	Singleton-Vinson	6	\$ 550,000
14	Al Lipscomb-Malcolm X	7	\$ 550,000
15	Malcolm X-Pine	7	\$ 550,000
16	Bonnie View-Corrigan/Stag	8	\$ 550,000
17	Millmar-Peavy	9	\$ 550,000
18	Plano-Walnut Hill	10	\$ 550,000
19	Arapaho-Dallas Pkwy	11	\$ 350,000
20	Campbell-Frankford	12	\$ 200,000
21	Inwood-Willow	13	\$ 550,000
22	N. Pearl-Ross	14	\$ 550,000

Total \$ 11,550,000

*Note: Locations with two Council Districts are shared intersections between districts



Sidewalk Improvements



- \$10M of DART Excess Sales Tax Revenues programmed for 22 projects identified in the Sidewalk Master Plan (SMP)
- Projects estimated to be awarded in January 2024, with construction to begin in Spring 2024

List of Sidewalk Projects for DART Excess Sales Tax Revenues

No.	Street (From-To)	CD	Estimated Cost (\$120 / LF)	Focus Area
1	Live Oak St (Adair St to Annex Ave)	2, 14	\$842,688	FA02: Renaissance Oaks & Haskell
2	Audelia Rd (Skillman St to Forest Ln)	10	\$582,912	FA11: Woodridge
3	E Jefferson Blvd (E 6th St to E 7th St)	1	\$88,704	FA06: Southern Gateway
4	Engle Ave (Pierce St to Hampton Rd)	3	\$633,600	FA08: Hampton & Illinois
5	Ewing Ave (E 6th St to E 9th St)	1	\$361,152	FA06: Southern Gateway
6	San Jacinto St (N Washington Ave to N Carroll Ave)	2, 14	\$608,256	FA02: Renaissance Oaks & Haskell
7	Hollywood Ave (Elmwood Blvd to W Illinois Ave)	1	\$323,136	FA08: Hampton & Illinois
8	CF Hawn Freeway (Elam Rd to Hillburn Dr)	5, 8	\$253,440	FA12: Elam Creek
9	N Murdeaux Ln (Olusta Dr to CF Hawn Freeway)	8	\$633,600	FA12: Elam Creek
10	Esperanza Rd (N Central Expwy to Greenhollow Ln)	11	\$861,696	FA10: Coit & 635
11	Glenfield Ave (Chalmers St to S Waverly St)	3, 4	\$887,040	FA08: Hampton & Illinois
12	Metropolitan Ave (Eason St to Malcolm X Blvd)	7	\$399,168	FA01: Martin Luther King, Jr
13	Romine Ave (Latimer St to Malcolm X Blvd)	7	\$291,456	FA01: Martin Luther King, Jr
14	Hillburn Dr (Great Trinity Forest Way to CF Hawn Freeway)	5, 8	\$310,464	FA12: Elam Creek
15	Hillburn Dr (CF Hawn Freeway to Elam Rd)	5	\$253,440	FA12: Elam Creek
16	Samuell Blvd (Valley Glen Dr to Ferguson Rd)	9	\$253,440	FA03: Tenison Park East
17	Leisure Dr (Forest Ln to Skillman St)	10	\$418,176	FA11: Woodridge
18	Morrell Ave (Bonnie View Rd to Cedar Crest Blvd)	4	\$437,184	FA07: Cedar Creek
19	Calypso St (N Hampton Rd to Harston St)	6	\$449,856	FA5: Hampton Crossing
20	Timberglen Rd (Marsh Ln to Vail St)	12	\$253,440	FA09: Denton County Gateway
21	Adelta Blvd (Skillman St to End)	10	\$715,968	FA11: Woodridge
22	Laughlin Dr (Ferguson Rd to Avenue Q)	7	\$209,088	FA03: Tenison Park East

Total \$10,067,904



*Note: Locations with two Council Districts are shared intersections between districts

Barrier Free Ramp Improvements



- \$50M of DART Excess Sales Tax Revenues programmed for Barrier Free Ramps as identified through the SMP
- Projects estimated to be awarded in January 2024, with construction to begin in Spring 2024

Curb ramp statistics for DART Excess Sales Tax Revenues

Council Districts	No. of Ramps in Focus Areas	No. of Missing Ramps	% of Missing Ramps	Estimated Number of Ramps	Cost Estimate
1	95	1,290	7%	1,018	\$3,561,276
2	40	1,101	6%	868	\$3,039,508
3	19	1,249	7%	985	\$3,448,088
4	101	1,795	10%	1,416	\$4,955,419
5	29	948	5%	748	\$2,617,124
6	36	1,593	9%	1,257	\$4,397,762
7	125	1,626	9%	1,283	\$4,488,865
8	16	751	4%	592	\$2,073,270
9	17	1,681	9%	1,326	\$4,640,702
10	52	2,014	11%	1,589	\$5,560,008
11	70	1,021	6%	805	\$2,818,654
12	18	557	3%	439	\$1,537,698
13	56	1,258	7%	992	\$3,472,935
14	88	1,399	8%	1,103	\$3,862,190
Grand Total	762	18,283	100%	14,421	\$50,473,500



City of Dallas DART Student Ridership Pilot Program



- \$250K of DART Excess Sales Tax Revenues programmed for K-12 free DART Ridership Pilot Program
- Based on current DART fare policy, the program could serve:
 - 260 K-12 students for an entire year (based upon \$960 for a local annual pass)
 - 1,302 middle school and high school students for one semester (based upon \$192 for individual, semester passes) - **Recommended**



City of Dallas DART Student Ridership Pilot Program



- Under the scenario of 1,302 middle school and high school students for one semester:
 - School districts within or that cross into Dallas city limits would be eligible to participate
 - Only students who reside within the City of Dallas would be eligible to receive a DART pass
 - Distribution of passes would be based on data of transit-dependent students by school district
 - School districts would be responsible for distributing passes to students with most need
 - Passes would be in the form of tap cards to track usage



Downtown Convention Center Master Plan



- Q2 2021: Master Plan began
 - Process included robust stakeholder engagement including DART, TxDOT (I-30 Canyon project), UPRR and private sector representatives
- Q4 2022: Proposition A passed by ~70% margin providing ~\$1.5B for the Plan and Fair Park with an 80/20 split
- Q1-Q4 2023: Solicitation and selection of a Project Manager/Owner's Representative for Components, financial transactions, and issuance of solicitation for AE&D



Downtown Convention Center Master Plan



- Next Steps

- Transitioning information from WSP USA, Inc. for convention center
- Coordinating with TXDOT and utilities on new easement requests and UPRR encroachments
- Drafting and releasing the solicitation for the AE&D phase
- Hiring master plan internal staff for implementation phase
- Re-engaging with the community and stakeholders by first quarter 2024

BUILDING PROGRAM SUMMARY

	<u>Current</u>	<u>Planned</u>
Exhibition Halls:	724,000	800,000
Ballrooms:	65,000	170,000
Largest Ballroom:	27,000	105,000
Meeting Room:	100,000	260,000
Parking:	2,000	2,000



Economic Development Partnership Projects



- **2021: (Phase I of the Housing Challenge)** City issued Request for Proposals (RFP) to solicit transit-oriented development (TOD) proposals for 5 City-owned sites adjacent to DART light rail stations; City Council approved selection of the most advantageous proposals
- **September 2022: (Phase II of Housing Challenge):** City issued 6 RFPs to solicit TOD proposals (one RFP for each of the 6 DART-owned sites)
- **June 2023:** City Council approved selection of the most advantageous proposal and authorized execution of an Exclusive Negotiation Agreement (ENA) with each of the selected proposers



Economic Development Partnership Projects



DART-Owned Properties for Mixed-Income Transit Oriented Development



Disclaimer: This product is for informational purposes and may not have been prepared for or be suitable for legal, engineering, or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of property boundaries.

DALLAS ECONOMIC DEVELOPMENT
 Area Redevelopment Division
 (214) 670-1685
www.dallasecodev.org
Created: 10/01/2022 - DART, TOD, Properties BK

Legend

- 8TH & CORINTH STATION
- BUCKNER STATION
- HAMPTON STATION
- LAKE JUNE STATION
- ROYAL LANE STATION
- WESTMORELAND STATION

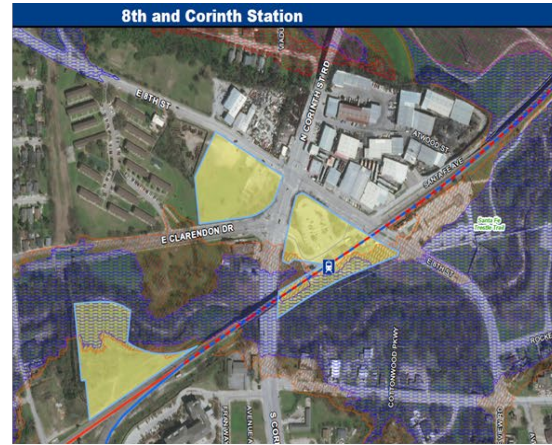
- City of Dallas
- Escarpment
- Flood Plain
- Lake

- Highways
- Major Streets
- DART Red Line
- DART Blue Line
- DART Green Line
- DART Orange Line
- TRINITY RAILWAY

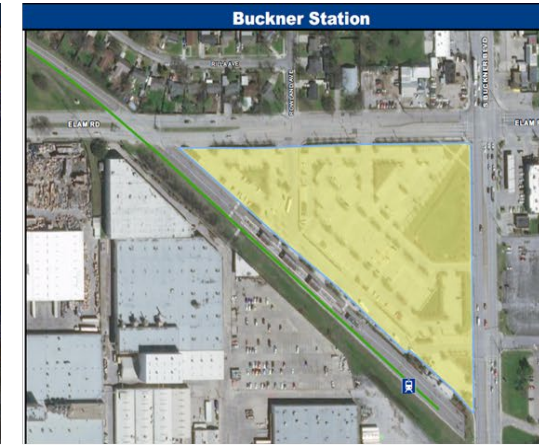
Royal Lane Station



8th & Corinth Station



Buckner Station



Westmoreland Station



Lake June Station



Hampton Station



Economic Development Partnership Projects



- **August 2023:** City executed 6 individual Exclusive Negotiation Agreements (ENA) with the selected proposers:
 - Royal Lane Station: Servitas, LLC
 - Westmoreland Station: The John Trube Corporation
 - Hampton Station: Brinshore Development, LLC
 - 8th & Corinth Station: The John Trube Corporation
 - Lake June Station: JPI Multifamily Development, LLC
 - Buckner Station: Palladium USA International, Inc
- Held internal kick-off meetings (Office of Eco Dev staff; each selected proposer; each City Council Member) to discuss conceptual development proposal as well as key tasks, critical path, and timeline for the exclusive negotiation period



Economic Development Partnership Projects



- **September/October 2023:**
 - Received/reviewed/provided feedback regarding proposed schedules and community outreach plans for the exclusive negotiation period; began rezoning process
 - City terminated ENA with The John Trube Corp. for 8th & Corinth Station
- **Next steps include:**
 - Site document development
 - Due diligence and right-of-entry
 - Schedule of the negotiation period
 - Urban design peer review panel
 - Application for City incentives and planning approvals
 - Community outreach
 - Approvals by City Council; DART Board; HFC/PFC Board of all necessary agreements (Development Agreement; Lease Agreement; Interlocal Agreement; etc.)





Questions?





City of Dallas

**Update on City Dallas
Transportation Vision; KBHCC
Master Plan; and Transit Oriented
Joint Development**

**Transportation and
Infrastructure Committee
November 7, 2023**

Robert M. Perez, Ph.D.
Assistant City Manager

Memorandum



CITY OF DALLAS

DATE November 2, 2023

TO Honorable Chair and Members of the Transportation & Infrastructure Committee

SUBJECT **Vision Zero 2023 Implementation Progress Report**

Attached to this memorandum is the FY 2022-2023 Implementation Progress Report for the Vision Zero Action Plan. One of the action items in the plan is to publish an annual Vision Zero progress report and/or create an online dashboard to track progress. The attached report provides a snapshot of the status of the 40 action items that are either ongoing or have a goal of being completed by 2023. Of the 40 action items, 9 have been completed, 24 are in progress, and 7 have not been started.

The Vision Zero Action Plan was unanimously adopted by City Council on June 8, 2022, with recommendations for the programs and initiatives that City departments should pursue to support the City's goal of zero traffic fatalities and 50% fewer severe injuries from traffic crashes by 2030. The recommendations are listed by department, under the categories of engineering, enforcement, education, legislation and coordination, and evaluation.

More information on the Vision Zero program can be found at <https://dallascityhall.com/VisionZero>. As shown in the attached progress report, the Department of Transportation continues to coordinate with internal and external stakeholders as part of the plan's implementation.

If you have any questions or concerns, please contact Ghassan "Gus" Khankarli, PhD, PE, PMP, CLTD, Director of the Department of Transportation, at ghassan.khankarli@dallas.gov.

A handwritten signature in black ink, appearing to read 'Rob Perez'.

Robert M. Perez, Ph.D.
Assistant City Manager

c: T.C. Broadnax, City Manager
Tammy Palomino, City Attorney
Mark Swann, City Auditor
Billerae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizzor Tolbert, Deputy City Manager
Jon Fortune, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Carl Simpson, Assistant City Manager
Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors

Vision Zero 2023 Implementation Progress Report

Engineering Action Items

#	Dept.	Action Item Description	Goal	Status	Status Description
1	DDOT	Conduct engineering safety evaluations for streets on the High Injury Network (HIN).	Avg. 5 corridors on the HIN/ year	Complete	A prioritization methodology was developed to prioritize streets on the HIN for annual safety evaluations. The street segments on the HIN were prioritized, and the five corridors to be evaluated in 2023 were selected. Evaluations were completed for 1) Maple Ave (Knight to Medical District), 2) Ledbetter (Hampton to Great Trinity Forest Way), 3) Great Trinity Forest Way, 4) Buckner (US 175 to John West), and 5) Lake June.
2	DDOT	Implement lower-cost, quick-build Vision Zero safety improvements.	Avg. 5 corridors on the HIN and 15 intersections/ year	In Progress	An Engineering Assistant was hired in Spring 2023 to design and implement Vision Zero improvements. LED conversions are being pursued for all five corridors listed above. Signal heads on Loop 12 are being upgraded with reflective backplates. Improvements are being considered on Loop 12, Maple Ave, and Lake June Rd. Additional streetlights, pedestrian countdown timers, and pedestrian a Rectangular Rapid Flashing Beacon (RRFB) will be implemented on Maple Avenue. Studies are ongoing to determine if additional signals are warranted.
3	DDOT	Establish a pipeline of capital projects and seek funding.	Ongoing	In Progress	A project for Great Trinity Forest Way is on the Needs Inventory (update with curb, gutter, sidewalk). A grant application was submitted to convert Martin Luther King Jr. Blvd into a complete street, based on a Road Safety Audit conducted with the Federal Highway Administration.
4	DDOT	Increase speed data collection and analysis.	Ongoing	In Progress	Staff now have access to INRIX data. A contract was executed with a company to collect speed data and conduct speed studies, as needed. Additional research is needed to establish more routine speed data collection.
5	DDOT	Conduct a citywide evaluation of speed limits and recommend changes to City Council.	Complete by end of 2023	In Progress	Initial research into methodologies has begun and a scope of work is being drafted.
6	DDOT	Implement speed humps/cushions or raised crosswalks on local residential streets, distributed equitably based on need.	4 locations/ year	Complete	16 projects have been completed in FY 2023. An additional five projects are in the planning stage and five projects have been sent to the City's contractor for installation.
7	DDOT	Install new or improved pedestrian crossings at locations identified by data as having pedestrian safety issues.	3 locations/ year	In Progress	1) A new pedestrian crossing beacon (RRFB) will be installed at Maple & Hawthorne. 2) Pedestrian counts were requested for Lake June & Spring Lake (and two adjacent locations) to determine if pedestrian signals are warranted. 3) Pedestrian counts were done on Great Trinity Forest Way and both locations were found to be not warranted. A meeting is planned with TxDOT to discuss options for improving pedestrian safety on Great Trinity Forest Way.
8	DDOT	Continue to enhance maintenance of street markings.	Restripe 33%/ year	Complete	As of September 1, 2023, 588 linear miles (37% of approx. 1,600 total linear miles) have been striped, and 1,127 crosswalks and 934 stop bars have been refreshed in FY 2022-2023.
9	DDOT	Coordinate with the Texas Department of Transportation on making safety improvements along state roadways.	Ongoing	In Progress	Coordination with TxDOT on Loop 12 improvements is ongoing. Two meetings have been held with TxDOT thus far in 2023 concerning Great Trinity Forest Way and Vision Zero in general.
10	DDOT	Promote safe, active transportation around schools.	Improvements around 3 schools/ year	Complete	1) For Adamson High School, there was a new crosswalk installed with barrier-free curb ramps, speed cushions were installed, a multiway stop was added, and a pedestrian Rectangular Rapid Flashing Beacon was installed on Davis. 2) For Parish Episcopal School, there were 2 new school zones added: one on Hillcrest Road and one on Spring Valley Road. 3) For Geneva Heights Elementary School, two new school zones were added: one on Ridgecrest Road and one on Eastridge Drive.

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SUBJECT **Vision Zero 2023 Implementation Progress Report**

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#	Dept.	Action Item Description	Goal	Status	Status Description
11	DDOT	<p>Adopt new policies, procedures, and standards.</p> <p>a. Setting Speed Limits: recommend standard method that supplements guidance in the Texas Manual on Uniform Traffic Control Devices (TMUTCD); consider various factors as recommended by the Federal Highway Administration (FHWA).</p> <p>b. Speed Limit Signs: supplement TMUTCD guidance in creating standards for the placement and spacing of signs.</p> <p>c. Mid-block Pedestrian Crossing Criteria: supplement the TMUTCD guidance on when to implement new crossings and what types of improvements to provide based on context.</p> <p>d. Construction Zones: Update the 2011 City of Dallas Traffic Barricade Manual.</p> <p>e. Street Lighting: Update the City's streetlight design guidelines and standards.</p>	Complete by end of 2023	In Progress	Research has begun in support of (a), (c), and (e). In addition, a policy/standard has been drafted for when Leading Pedestrian Intervals should be warranted and is undergoing internal review.
12	PBW	Implement major Vision Zero capital safety projects.	10 projects by 2026	In Progress	Vision Zero projects are currently being recommended for inclusion in the 2024 Bond.
13	PBW	Fund and implement priority sidewalks in the Sidewalk Master Plan.	In accordance with goals in adopted plan	In Progress	
14	PBW	<p>Adopt new policies, procedures, and standards.</p> <p>a. Revise the Street Design Manual to prioritize mitigating and reducing severe injury crashes throughout the design process.</p> <p>b. Add a toolbox in the Street Design Manual of proven safety treatments that should be considered as part of private and public projects.</p> <p>c. Re-evaluate driveway standards (number and spacing).</p> <p>d. Create standard construction and marking details for pedestrian refuge islands at mid-block and intersection locations, to increase the use of this proven countermeasure.</p>	Complete by end of 2023	Not Started	
15	City Manager	Clarify the duties of the City Engineer and the City Traffic Engineer in the City Code, when it comes to responsibility for and authority over conducting multi-modal safety evaluations, evaluating and recommending changes to speed limits, approving traffic and speed control measures, approving driveway connections to streets, and making recommendations to City Council on proposals for major changes to street operations.	Complete by end of 2022	Not Started	

DDOT = Department of Transportation; PBW = Department of Public Works

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Enforcement Action Items

#	Dept.	Action Item Description	Goal	Status	Status Description
1	DPD	DPD Traffic Unit and specialized Patrol Units will elevate the enforcement of the most dangerous driving behaviors including at high injury locations, as determined through Vision Zero analysis.	2022	In Progress	DPD is organizing and executing a monthly Road Rage Operation focusing on Road Rage and Aggressive driving deterrence which includes personnel from all seven patrol divisions, the Traffic Unit, and several other surrounding agencies.
2	DPD	Conduct high-visibility enforcement by DPD Traffic Unit and specialized Patrol Units along HIN corridors.	6 HIN corridors per quarter	In Progress	The Traffic Unit has issued 1,347 Citations, 158 written warnings, and dedicated 285 man hours to the HIN locations to provide high visibility enforcement in the designated areas. The Traffic Unit has re-designated the "Ghost Car Squad" as the "Highway Enforcement and Inspections Team" and will be bringing a new supervisor on board to oversee that team. One of that team's objectives will be to create and execute HIN operations on a recurring basis.
3	DPD	Evaluate Texas STEP grant funding options to merge with Vision Zero.	FY 2022-2023	In Progress	The Traffic Unit's STEP Grant was renewed by City Council for FY 2024 and the Traffic Unit has reviewed the grant enforcement locations and ensured HIN areas are covered by those locations.
4	DPD	Provide consistent levels of enforcement across all DPD Divisions, as feasible.	Ongoing	In Progress	The Traffic Unit has ensured equitable and consistent enforcement on all HIN areas which are designated in various parts of the city. The Traffic Unit has ensured enforcement is not occurring in a disproportionate manner.
5	DPD	Conduct education prior to intensified enforcement (e.g., using variable message signs and speed feedback trailers).	Ongoing	In Progress	The Traffic Unit is utilizing large, lighted signs to keep the public informed of various enforcement activities.
6	DPD	Work with Courts to create graduated penalties for repeat offenders who engage in dangerous driving behavior.	2023	In Progress	The Traffic Unit has maintained open channels of communication with the Courts to improve or modify corrective measures for repeat or extreme cases of improper driving.
7	DPD	Address challenges to successfully enforcing speed limits.	2023	In Progress	The Traffic Unit has requested the purchase of new LIDAR units for all enforcement personnel to improve our speed enforcement activities and will be deploying six new motorcycles in the coming months with enhanced performance capabilities.
8	DPD	Address challenges to enforcing Failure to Yield to Pedestrians violations. Provide officers with training on SB 1055.	2022	Complete	Our Vehicle Crimes detectives have been informed of SB 1055 and will be charging offenders with this statute in any and all incidents that meet the elements of the offense.
9	DPD	Increase officer training on immediate and advanced crash investigation.	Ongoing	Complete	The Traffic Unit has offered an Intermediate Accident Investigation course to all DPD personnel.
10	DPD	Practice what we preach. Incorporate Vision Zero materials and safe driving behavior training in cadet officer safety training.	2023	Not Started	DPD will work with Basic Training staff to see if it is feasible to add a short block of instruction, or at least provide Vision Zero handout material to new recruits.
11	DPD	Expand and make permanent DPD's Driving While Intoxicated squad as the Department's staffing increases.	2023	Complete	The Traffic Unit currently has a permanent DWI Enforcement Squad which consists of one Supervisor and five enforcement officers.
12	DPD	Convene monthly meetings between DPD, City of Dallas Prosecutors, and Chief City Administrative Judge (and his/ her judges) to discuss fair and equitable enforcement practices.	Ongoing	Not Started	DPD does not currently schedule monthly meetings with the Courts, but the Vehicle Crimes Unit works closely with two dedicated Vehicle Crime District Attorneys who maintain open lines of communication and collaborate with our detectives on a regular basis.

DPD = Dallas Police Department

Education Action Items

#	Dept.	Action Item Description	Goal	Status	Status Description
1	COM	Align all traffic safety education and outreach efforts in the city under the Vision Zero umbrella. Create a branded toolkit to ensure consistency across education and outreach efforts.	2022	In Progress	The Vision Zero "Brand Book" is in the draft stage and is pending approval by relevant departments.
2	COM	Develop and implement a safety education campaign aimed at reducing speeding, failure-to-yield, and drunk and distracted driving.	2023	In Progress	Discussions have been initiated between the Office of Communications, Outreach & Marketing and the Department of Transportation.
3	COM	Increase awareness about the new state law SB 1055, "Stop for Pedestrians."	2022	Not Started	
4	COM	Increase Vision Zero awareness using City-owned and controlled channels.	Ongoing	Not Started	

COM = Office of Communications, Outreach and Marketing

Legislation and Coordination Action Items

#	Dept.	Action Item Description	Goal	Status	Status Description
1	OGA	Work with other cities in Texas to effectuate lowering prima facie speed limits for residential streets to 25mph.	2023	In Progress	Discussions are ongoing among Texas cities involved in Texas Vision Zero Cities quarterly meetings, but formal efforts to lobby the legislature have not yet materialized.
2	DDOT	Convene regular meetings of the Vision Zero Task Force to guide the initiation and monitor the implementation of the Action Plan through 2025. Additional meetings that are recommended on a monthly basis.	4 meetings/ year	In Progress	The first meeting was held in October 2023.
3	DDOT	Convene regular meetings between the Department of Transportation and Dallas Police Department to review reports for severe crashes.	4 meetings/ year	In Progress	Several meetings have been held between DPD and TRN in 2023

OGA = Office of Governmental Affairs; DDOT = Department of Transportation

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Evaluation Action Items

#	Dept.	Action Item Description	Goal	Status	Status Description
1	DBI	Publish an annual Vision Zero progress report and/or create a dashboard to track progress and update at least annually.	2023, 2024, 2025, 2026	Complete	The dashboard is live and progress report is in the works. The dashboard can be found on the Vision Zero program website at https://dallascityhall.com/VisionZero .
2	DBI	Continue quarterly fatal and severe crash pattern data evaluation.	Ongoing	In Progress	Internal crash data dashboards have been created to allow for crash pattern data evaluation to occur more frequently than once every quarter.
3	TRN	Develop metrics for evaluating safety projects and conduct before and after studies to assess their effectiveness.	2022 and 2023	Not Started	
4	TRN	Create an online, interactive map of the HIN and safety improvement projects.	2022	Complete	The map is live on the Vision Zero program website and will be updated with the new HIN when complete.
5	TRN	Update the High-Injury Network using 2017-2021 crash data.	2023	In Progress	Crash data has been assembled and the methodology has been updated in order to foster consistency in future updates.
6	City Manager	Add Vision Zero traffic safety performance measures to Dallas 365 and Annual Budget performance measures for the Dallas Police Department and Department of Transportation.	2022	In Progress	Vision Zero was added as a performance measure that is reported on monthly to the Budget Office. It has not yet been added as a performance measure to Dallas 365.

Memorandum



CITY OF DALLAS

DATE November 2, 2023

TO Honorable Members of the Public Safety and Transportation and Infrastructure Committees

SUBJECT **CRUISE Autonomous Vehicles: Follow up from October 10, 2023 Public Safety Committee and October 16, 2023 Transportation & Infrastructure Committee Meetings**

During the October 10th Public Safety and the October 16th Transportation and Infrastructure Committee meetings, several questions were raised about the planned launch of the Cruise, LLC (Cruise) Autonomous Vehicle operation in parts of the City of Dallas. The questions as well as the responses are summarized herein based on Cruise's input, as applicable.

It is worth noting that the relevant committee meetings took place prior to Cruise's initial decision to **"pause all driverless operation in Texas"** dated October 27, 2023. In addition, on October 31, 2023, Cruise provided additional context by stating: **"we will be continuing operations of our AVs in supervised mode. This means that you may still see our cars around town. While they are out on the road, the Automated Driving Systems may be engaged and we will have a safety driver in the driver's seat supervising the ride, these operations are not publicly available for ridehail at this time."**

1. How often do the sensors malfunction?

Cruise's response:

We're proud of our safety record of more than 5M driverless miles in a complex urban environment.

- a. ***We have released [detailed performance data](#) from our first one million autonomous miles showing when benchmarked against human drivers in a comparable driving environment.***
- b. ***While our safety record is still in the early stages of gaining the statistical power that arises from collecting many millions more miles, we are committed to continually monitoring and reporting our safety performance.***
- c. ***Our AVs were involved in:***
 - ***64% fewer collisions overall***
 - ***94% fewer collisions as the primary contributor***
 - ***73% fewer collisions with meaningful risk of injury***

Additionally, many of the collisions our AVs did encounter were at low speeds and were not caused by our AVs' driving behavior.

With our observed performance indicating that our AVs operate more safely on average than human-operated vehicles, we are more committed than ever to partner with our community and regulatory stakeholders to expand our safe driverless operations nationwide, and worldwide.

2. What if the speed changes from 25 to 30 MPH?

Cruise's response:

- a. ***Cruise AVs are designed to follow the rules of the road, including marked speed limits.***
- b. ***Our initial service areas are optimized to focus on slower speed roads (30-35MPH) as part of our methodical approach to expansion. We are gradually expanding the speeds that we operate in, gated by safety.***

3. What is the cost to riders?

Cruise's response:

- a. ***We do not have public facing ridehail yet. Our pricing structure for this market is being developed but, generally, our strategy is for our driverless ridehail to be priced competitively compared to traditional rideshare options.***

4. Privacy of data?

Cruise's response:

- a. ***Cruise collects, uses, and shares personal data in accordance with applicable state and federal privacy laws. For example, we provide customers with notice of our privacy practices; offer customers the ability to access, delete, correct, and opt-out of certain uses of their data; and have implemented reasonable technical measures and administrative policies to protect the security of customer data.***
- b. ***More info about our privacy practices is available in our Cruise Privacy Policy: <https://getcruise.com/legal/us/privacy-policy/>.***
- c. ***We are currently preparing to comply with the Texas Data Privacy and Security Act, which goes into effect in July 2024.***

5. Is the insurance through the company?

Cruise's response:

- a. ***Insured via Mobilias Insurance Company with coverage requirements per state statute.***

6. How does it affect the workforce?

Cruise's response:

- a. ***Cruise hires local workforce to maintain, service, and operate our sites and vehicles.***

7. If the vehicle stops in the middle of the road, is it subject to citation?
 - a. ***It will be handled and cited in accordance with applicable rules/ordinances.***

8. How many vehicles are starting in Dallas and how many did Cruise start with in Austin?
Cruise's response:
 - a. ***We are starting with a small fleet of vehicles around 20 or more. We started with as many in Austin at the end of last year.***

If you have any questions or concerns, please contact Ghassan "Gus" Khankarli, PhD, PE, PMP, CLTD, Director of the Department of Transportation, at Ghassan.khankarli@dallas.gov.



Robert M. Perez, Ph.D.
Assistant City Manager

- c:
- | | |
|---|--|
| T.C. Broadnax, City Manager | Majed A. Al-Ghafry, Assistant City Manager |
| Tammy Palomino, City Attorney | M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager |
| Mark Swann, City Auditor | Carl Simpson, Assistant City Manager |
| Biliera Johnson, City Secretary | Jack Ireland, Chief Financial Officer |
| Preston Robinson, Administrative Judge | Genesis D. Gavino, Chief of Staff to the City Manager |
| Kimberly Bizer Tolbert, Deputy City Manager | Directors and Assistant Directors |
| Jon Fortune, Deputy City Manager | |

Memorandum



CITY OF DALLAS

DATE November 2, 2023

TO Honorable Members of the City Council Transportation and Infrastructure Committee:
Omar Narvaez (Chair), Zarin Gracey (Vice Chair), Tennell Atkins, Cara Mendelsohn,
Kathy Stewart, Jaynie Schultz, Jaime Resendez

SUBJECT **Monthly Update of Public Works Program Performance – October 2023**

Background:

The purpose of this memo is to provide the Transportation and Infrastructure Committee with a report on Public Works (PBW) overall performance for the Infrastructure Management Program (IMP). The result indicators shown below are up to the end of October 2023.

INFRASTRUCTURE MANAGEMENT PROGRAM (IMP)					
Program	Planned Metrics ^{a,b,c}	Completed Metrics ^{a,b,c}	Budget (FY24 General Fund)	Encumbered + Expenses (FY24 General Fund)	Remaining (FY24 General Fund)
Streets ^a	792	15.2	\$140,989,960.00	\$0.00	\$140,989,960.00
Alleys ^b	12.3	0	\$3,300,000.00	\$0.00	\$3,300,000.00
Sidewalks ^b	7.3	0	\$4,347,780.00	\$0.00	\$4,347,780.00
Bridges ^c	25	1	\$3,400,000.00	\$0.00	\$3,400,000.00
Total			\$152,037,740.00	\$0.00	\$152,037,740.00

a - Planned and completed metrics for streets are compared in lane miles

b - Planned and completed metrics for alleys and sidewalks are compared in linear miles

c - Planned and completed metrics for bridges are compared in each

Performance Notes:

- The FY23 budget for all the IMP projects were expended except \$4.4M that will be rolled over to FY24.
- The street maintenance program is currently underway, with about 2% of the work completed as of the present date.
- The alley maintenance contract will be awarded on November 8, 2023, and construction is scheduled to commence in January 2023.
- Bridge maintenance program has started and is approximately 4% complete to date.

Given this overview of Public Works' efforts through October 2023, the November 2023 update of this report will be provided in December 2023 and subsequent reports will follow each month. Should you have questions or would like other data included in the monthly report, please contact Ali Hatefi, Director of Public Works.

DATE November 2, 2023
SUBJECT **Monthly Update of Public Works Program Performance – October 2023**
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Dr. Robert Perez
Assistant City Manager

c: Tammy Palomino, City Attorney
Mark Swann, City Auditor
Billieae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Deputy City Manager
Jon Fortune, Deputy City Manager

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Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors

Transportation and Infrastructure Committee Forecast		
Committee Date	Briefing Item/ Report	Presenter(s)

December 5, 2023	Curb Lane Management (Presentation)	Ghassan Khankarli, Director, Department of Transportation
	UTA Fiber Reinforcement Project (Presentation)	Ali Hatefi, Director, Department of Public Works
	Monthly Update of Public Works Program Performance (Report)	Ali Hatefi, Director, Department of Public Works
	Dallas Love Field Concessions Update (Memorandum)	Patrick Carreno, Director, Department of Aviation
	Committee Forecast	

Quarterly Interagency Report- January, April, July

Digital Kiosk- TBA