

MINUTES OF THE CITY COUNCIL COMMITTEE
MONDAY, NOVEMBER 13, 2023

23-0015

PUBLIC SAFETY COMMITTEE
CITY COUNCIL CHAMBER, CITY HALL/VIDEO CONFERENCE
COUNCILMEMBER CARA MENDELSON, PRESIDING

PRESENT: [4] Mendelsohn, Stewart, Moreno, Willis

ABSENT: [1] Atkins

The meeting was called to order at 1:04 p.m. with a quorum of the committee present.

The meeting agenda, posted in accordance with Chapter 551, "OPEN MEETINGS," of the Texas Government Code, was presented.

After all business properly brought before the committee had been considered, the meeting adjourned at 3:10 p.m.

Chair

ATTEST:

City Secretary Staff

Date Approved

The agenda is attached to the minutes of this meeting as EXHIBIT A.

The actions taken on each matter considered by the committee are attached to the minutes of this meeting as EXHIBIT B.

The briefing materials are attached to the minutes of this meeting as EXHIBIT C.

MINUTES OF THE CITY COUNCIL COMMITTEE
MONDAY, NOVEMBER 13, 2023

EXHIBIT A

RECEIVED

2023 NOV-3 AM9:26

**CITY SECRETARY
DALLAS, TEXAS**

City of Dallas

*1500 Marilla Street,
Council Chambers, 6th Floor
Dallas, Texas 75201*

Public Notice

230976

POSTED CITY SECRETARY
DALLAS, TX



Public Safety Committee

November 13, 2023

1:00 PM

2023 CITY COUNCIL APPOINTMENTS

COUNCIL COMMITTEE	
ECONOMIC DEVELOPMENT Atkins (C), Narvaez (VC), Arnold, Bazaldua, Ridley, Stewart, West	GOVERNMENT PERFORMANCE AND FINANCIAL MANAGEMENT West (C), Blackmon (VC), Mendelsohn, Moreno, Resendez
HOUSING AND HOMELESSNESS SOLUTIONS Moreno (C), Mendelsohn (VC), Gracey, West, Willis	PARKS, TRAILS, AND THE ENVIRONMENT Stewart (C), Moreno (VC), Arnold, Bazaldua, Blackmon, Narvaez, West
PUBLIC SAFETY Mendelsohn (C), Stewart (VC), Atkins, Moreno, Willis	QUALITY OF LIFE, ARTS, AND CULTURE Bazaldua (C), Resendez (VC), Blackmon, Gracey, Ridley, Schultz, Willis
TRANSPORTATION AND INFRASTRUCTURE Narvaez (C), Gracey (VC), Atkins, Mendelsohn, Resendez, Schultz, Stewart	WORKFORCE, EDUCATION, AND EQUITY Schultz (C), Arnold (VC), Bazaldua, Blackmon, Resendez, Ridley, Willis
AD HOC COMMITTEE ON ADMINISTRATIVE AFFAIRS Atkins (C), Mendelsohn, Moreno,	AD HOC COMMITTEE ON GENERAL INVESTIGATING AND ETHICS Mendelsohn (C), Gracey, Johnson, Schultz, Stewart
AD HOC COMMITTEE ON JUDICIAL NOMINATIONS Ridley (C), Resendez, West	AD HOC COMMITTEE ON LEGISLATIVE AFFAIRS Mendelsohn (C), Atkins, Gracey, Narvaez, Stewart
AD HOC COMMITTEE ON PENSIONS Atkins (C), Blackmon, Mendelsohn, Moreno, Resendez, Stewart, West, Willis	AD HOC COMMITTEE ON PROFESSIONAL SPORTS RECRUITMENT AND RETENTION Gracey (C), Blackmon, Johnson, Moreno, Narvaez, Resendez, Schultz

(C) – Chair, (VC) – Vice Chair

Note: A quorum of the Dallas City Council may attend this Council Committee meeting.

General Information

The Dallas Council Committees regularly meet on Mondays beginning at 9:00 a.m. and 1:00 p.m. in the Council Chambers, 6th floor, City Hall, 1500 Marilla. Council Committee agenda meetings are broadcast live on bit.ly/cityofdallastv and on Time Warner City Cable Channel 16.

Sign interpreters are available upon request with a 48-hour advance notice by calling (214) 670-5208 V/TDD. The City of Dallas is committed to compliance with the Americans with Disabilities Act. **The Council agenda is available in alternative formats upon request.**

If you have any questions about this agenda or comments or complaints about city services, call 311.

Rules of Courtesy

City Council meetings bring together citizens of many varied interests and ideas. To insure fairness and orderly meetings, the Council has adopted rules of courtesy which apply to all members of the Council, administrative staff, news media, citizens and visitors. These procedures provide:

- That no one shall delay or interrupt the proceedings, or refuse to obey the orders of the presiding officer.
- All persons should refrain from private conversation, eating, drinking and smoking while in the Council Chamber.
- Posters or placards must remain outside the Council Chamber.
- No cellular phones or audible beepers allowed in Council Chamber while City Council is in session.

"Citizens and other visitors attending City Council meetings shall observe the same rules of propriety, decorum and good conduct applicable to members of the City Council. Any person making personal, impertinent, profane or slanderous remarks or who becomes boisterous while addressing the City Council or while attending the City Council meeting shall be removed from the room if the sergeant-at-arms is so directed by the presiding officer, and the person shall be barred from further audience before the City Council during that session of the City Council. If the presiding officer fails to act, any member of the City Council may move to require enforcement of the rules, and the affirmative vote of a majority of the City Council shall require the presiding officer to act." Section 3.3(c) of the City Council Rules of Procedure.

Información General

Los Comités del Concejo de la Ciudad de Dallas se reúnen regularmente los lunes en la Cámara del consejo en el sexto piso del Ayuntamiento, 1500 Marilla, a partir de las 9:00 a.m. y la 1:00 p.m. Las reuniones de la agenda del Comité del Consejo se transmiten en vivo por la estación de bit.ly/cityofdallastv y por cablevisión en la estación *Time Warner City Cable Canal 16*.

Intérpretes para personas con impedimentos auditivos están disponibles si lo solicita con 48 horas de anticipación llamando al (214) 670-5208 (aparato auditivo V/TDD). La Ciudad de Dallas se esfuerza por cumplir con el decreto que protege a las personas con impedimentos, *Americans with Disabilities Act*. **La agenda del Ayuntamiento está disponible en formatos alternos si lo solicita.**

Si tiene preguntas sobre esta agenda, o si desea hacer comentarios o presentar quejas con respecto a servicios de la Ciudad, llame al 311.

Reglas de Cortesía

Las asambleas del Ayuntamiento Municipal reúnen a ciudadanos de diversos intereses e ideologías. Para asegurar la imparcialidad y el orden durante las asambleas, el Ayuntamiento ha adoptado ciertas reglas de cortesía que aplican a todos los miembros del Ayuntamiento, al personal administrativo, personal de los medios de comunicación, a los ciudadanos, y a visitantes. Estos reglamentos establecen lo siguiente:

- Ninguna persona retrasará o interrumpirá los procedimientos, o se negará a obedecer las órdenes del oficial que preside la asamblea.
- Todas las personas deben abstenerse de entablar conversaciones, comer, beber y fumar dentro de la cámara del Ayuntamiento.
- Anuncios y pancartas deben permanecer fuera de la cámara del Ayuntamiento.
- No se permite usar teléfonos celulares o enlaces electrónicos (*paggers*) audibles en la cámara del Ayuntamiento durante audiencias del Ayuntamiento Municipal

"Los ciudadanos y visitantes presentes durante las asambleas del Ayuntamiento Municipal deben de obedecer las mismas reglas de comportamiento, decoro y buena conducta que se aplican a los miembros del Ayuntamiento Municipal. Cualquier persona que haga comentarios impertinentes, utilice vocabulario obsceno o difamatorio, o que al dirigirse al Ayuntamiento lo haga en forma escandalosa, o si causa disturbio durante la asamblea del Ayuntamiento Municipal, será expulsada de la cámara si el oficial que este presidiendo la asamblea así lo ordena. Además, se le prohibirá continuar participando en la audiencia ante el Ayuntamiento Municipal. Si el oficial que preside la asamblea no toma acción, cualquier otro miembro del Ayuntamiento Municipal puede tomar medidas para hacer cumplir las reglas establecidas, y el voto afirmativo de la mayoría del Ayuntamiento Municipal precisará al oficial que este presidiendo la sesión a tomar acción." Según la sección 3.3 (c) de las reglas de procedimientos del Ayuntamiento.

Handgun Prohibition Notice for Meetings of Governmental Entities

"Pursuant to Section 30.06, Penal Code (trespass by license holder with a concealed handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a concealed handgun."

"De acuerdo con la sección 30.06 del código penal (ingreso sin autorización de un titular de una licencia con una pistola oculta), una persona con licencia según el subcapítulo h, capítulo 411, código del gobierno (ley sobre licencias para portar pistolas), no puede ingresar a esta propiedad con una pistola oculta."

"Pursuant to Section 30.07, Penal Code (trespass by license holder with an openly carried handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a handgun that is carried openly."

"De acuerdo con la sección 30.07 del código penal (ingreso sin autorización de un titular de una licencia con una pistola a la vista), una persona con licencia según el subcapítulo h, capítulo 411, código del gobierno (ley sobre licencias para portar pistolas), no puede ingresar a esta propiedad con una pistola a la vista."

"Pursuant to Section 46.03, Penal Code (places weapons prohibited), a person may not carry a firearm or other weapon into any open meeting on this property."

"De conformidad con la Sección 46.03, Código Penal (coloca armas prohibidas), una persona no puede llevar un arma de fuego u otra arma a ninguna reunión abierta en esta propiedad."

The City Council Public Safety Committee meeting will be held by videoconference and in the Council Chambers, 6th Floor at City Hall.

The public may attend the meeting virtually; however, City Hall is available for those wishing to attend the meeting in person.

The following videoconference link is available to the public to listen to the meeting and Public Affairs and Outreach will also stream the Public Safety Committee on Spectrum Cable Channels 16 and 95 and [bit.ly/ cityofdallastv](https://bit.ly/cityofdallastv):

Call to Order

MINUTES

- A. [23-2756](#) Approval of the October 10, 2023 Minutes

Attachments: [Minutes](#)

BRIEFING ITEMS

- B. [23-2767](#) Public Safety Recruiting and Retention Update
[William H. Griffith, Deputy Chief, Personnel Division Dallas Police Department, Delridge Williams, Assistant Chief, Communications, Greg Evans, Deputy Chief, Dallas Fire Rescue Department]

Attachments: [Memorandum](#)
[Memorandum](#)

- C. [23-2761](#) Police Academy Lease Agreement with UNT Dallas Update
[Angela Shaw, Assistant Chief, Dallas Police Department]

Attachments: [Presentation](#)

- D. [23-2757](#) Overview of Emergency Alert and Warning Systems Used in the City of Dallas
[Rocky Vaz, Director, Office of Emergency Management]

Attachments: [Presentation](#)

- E. [23-2758](#) Violent Crime Reduction Plan Update
[Jason Scoggins, Major of Police, Dallas Police Department, Kevin Oden, Director, Integrated Public Safety Solutions]

Attachments: [Presentation](#)

- F. [23-2759](#) Opioid Response Team Update
[Scott Clumpner, Fire Battalion/Section Chief, Dallas Fire-Rescue Department]

Attachments: [Presentation](#)

- G. [23-2760](#) Dallas Fire-Rescue EMS Quality Management Program Update
[Scott Clumpner, Deputy Chief, Dallas Fire Rescue Department, Dr. Marshal Isaacs, Chief Medical Director]

Attachments: [Presentation](#)

- H. [23-2762](#) Public Safety Legislative Priority Discussion
[Carrie Rogers, Director, Office of Government Affairs]

Attachments: [Presentation](#)

BRIEFING MEMOS

- I. [23-2763](#) Public Safety Dashboards
[Jon Fortune, Deputy City Manager, City Manager's Office]

Attachments: [Memorandum](#)

- J. [23-2768](#) Update Regarding DFR Blocker Apparatus Program to Protect Emergency Responders at the Scene of Highway Accidents
[Dominique Artis, Fire Chief, Dallas Fire Rescue- Department]

Attachments: [Memorandum](#)

- K. [23-2769](#) Dallas Fire-Rescue Facility Construction Update
[Dominique Artis, Fire Chief, Dallas Fire-Rescue Department]

Attachments: [Memorandum](#)

- L. [23-2770](#) Dallas Fire-Rescue Fleet Maintenance Update
[Dominique Artis, Fire Chief, Dallas Fire-Rescue Department]

Attachments: [Memorandum](#)

ADJOURNMENT

EXECUTIVE SESSION NOTICE

A closed executive session may be held if the discussion of any of the above agenda items concerns one of the following:

1. seeking the advice of its attorney about pending or contemplated litigation, settlement offers, or any matter in which the duty of the attorney to the City Council under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act. [Tex. Govt. Code §551.071]
2. deliberating the purchase, exchange, lease, or value of real property if deliberation in an open meeting would have a detrimental effect on the position of the city in negotiations with a third person. [Tex. Govt. Code §551.072]
3. deliberating a negotiated contract for a prospective gift or donation to the city if deliberation in an open meeting would have a detrimental effect on the position of the city in negotiations with a third person. [Tex. Govt. Code §551.073]
4. deliberating the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee unless the officer or employee who is the subject of the deliberation or hearing requests a public hearing. [Tex. Govt. Code §551.074]
5. deliberating the deployment, or specific occasions for implementation, of security personnel or devices. [Tex. Govt. Code §551.076]
6. discussing or deliberating commercial or financial information that the city has received from a business prospect that the city seeks to have locate, stay or expand in or near the city and with which the city is conducting economic development negotiations; or deliberating the offer of a financial or other incentive to a business prospect. [Tex Govt. Code §551.087]
7. deliberating security assessments or deployments relating to information resources technology, network security information, or the deployment or specific occasions for implementations of security personnel, critical infrastructure, or security devices. [Tex Govt. Code §551.089]

MINUTES OF THE CITY COUNCIL COMMITTEE
MONDAY, NOVEMBER 13, 2023

EXHIBIT B

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

NOVEMBER 13, 2023

Item A: Approval of the October 10, 2023 Minutes

Councilmember Willis moved to adopt the minutes as presented.

Motion seconded by Councilmember Stewart and unanimously adopted. (Atkins absent)

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

NOVEMBER 13, 2023

BRIEFING ITEMS

Item B: Public Safety Recruiting and Retention Update

The following individuals briefed the committee on the item:

- William H. Griffith, Deputy Chief, Personnel Division, Dallas Police Department; and
- Delridge Williams, Assistant Chief, Communications, Dallas Police Department

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

NOVEMBER 13, 2023

BRIEFING ITEMS

Item C: Police Academy Lease Agreement with UNT Dallas Update

The following individuals briefed the committee on the item:

- Angela Shaw, Assistant Chief, Dallas Police Department;
- Jennifer Nicewander, Assistant Director, Public Works Department;
- Dr. Monica Williams, Vice President for Advancement & President/CEO, UNT Dallas;
and
- Jennifer Staubach Gates, former Councilmember

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

NOVEMBER 13, 2023

BRIEFING ITEMS

Item D: Overview of Emergency Alert and Warning Systems Used in the City of Dallas

The following individuals briefed the committee on the item:

- Rocky Vaz, Director, Office of Emergency Management; and
- Travis Houston, Assistant Director, Office of Emergency Management

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

NOVEMBER 13, 2023

BRIEFING ITEMS

Item E: Violent Crime Reduction Plan Update

The following individuals briefed the committee on the item:

- Jason Scoggins, Major of Police, Dallas Police Department;
- Kevin Oden, Director, Integrated Public Safety Solutions;
- Eddie Garcia, Chief of Police, Dallas Police Department; and
- Lonzo Anderson, Designated Executive Assistant Chief, Dallas Police Department

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

NOVEMBER 13, 2023

BRIEFING ITEMS

Item F: Opioid Response Team Update

The following individuals briefed the committee on the item:

- Dominique Artis, Fire Chief; Dallas Fire Rescue Department;
- Scott Clumpner, Fire Battalion/Section Chief, Dallas Fire-Rescue Department
- Dr. Marshal Isaacs, Chief Medical Director; and
- Becky Tinney, Director of Special Projects, Recovery Resource Council

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

NOVEMBER 13, 2023

BRIEFING ITEMS

Item G: Dallas Fire- Rescue EMS Quality Management Program Update

The following individuals briefed the committee on the item:

- Scott Clumpner, Fire Battalion/Section Chief, Dallas Fire-Rescue Department; and
- Dr. Marshal Isaacs, Chief Medical Director

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

NOVEMBER 13, 2023

BRIEFING ITEMS

Item H: Public Safety Legislative Priority Discussion

The following individuals briefed the committee on the item:

- Carrie Rogers, Director, Office of Government Affairs; and
- Linley Youderian, Senior Government Affairs Coordination, Office of Government Affairs

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

NOVEMBER 13, 2023

BRIEFING MEMOS

Item I: Public Safety Dashboards

Item J: Update Regarding DFR Blocker Apparatus Program to Protect Emergency Responders at the Scene of Highway Accidents

Item K: Dallas Fire-Rescue Facility Construction Update

Item L: Dallas Fire-Rescue Fleet Maintenance Update

The committee discussed the items.

MINUTES OF THE CITY COUNCIL COMMITTEE
MONDAY, NOVEMBER 13, 2023

EXHIBIT C

Memorandum



CITY OF DALLAS

DATE November 13, 2023

TO Honorable Members of the Public Safety Committee
Cara Mendelsohn (Chair), Kathy Stewart (Vice Chair), Tennell Atkins, Jesse Moreno
Gay Donnell Willis

SUBJECT **Dallas Fire-Rescue Recruiting and Retention Update for October 2023**

Dallas Fire-Rescue (DFR), endeavors to successfully recruit and retain qualified members to ensure continued excellent service delivery to the residents of Dallas. Please accept this memorandum as an update on the current efforts of the DFR Recruiting and Retention Division.

DFR employs several different strategies for recruitment:

- Social Media
 - Facebook (8.6k followers)
 - 12 recruiting posts in the last 90 days have reached nearly 18k accounts
 - Instagram (2.3k followers)
 - 17 recruiting posts and stories in the last 90 days have reached nearly 4.5k accounts
- Recruiting Website
 - Over 300 direct scans of dynamic QR codes to help build our recruiting “interest list”
- Recruiting Trips and Events
 - So far in 2023, DFR Recruiting has made 35 visits to colleges, job fairs, and events. Examples include:
 - DISD
 - Texas A&M
 - Prairie View A&M
 - Dallas Career Fair
 - North Texas Job Fair
 - Texas Career Day
 - State Fair of Texas
 - Fort Bliss
 - Fort Hood
 - Oak Cliff Earth Day
 - Pride Parade

The current recruiting numbers for DFR Trainee Fire and Rescue Officers 2023 YTD are as follows:

• Applications referred to DFR by Civil Service	1,314
• Total Disqualifications	1,032
• Assigned to DFR Academy Recruit Classes	162
• Remaining Candidate Pool	120
• Projected Assignments to Recruit Classes in Jan-Mar '24	90

To illustrate the phased process by which applications are processed, please see the below information:

DATE November 13, 2023
SUBJECT **Dallas Fire-Rescue Recruiting and Retention Update for October 2023**
PAGE **2 of 2**

1. Candidate Sourcing Phase (Year-Round)
 - Marketing and Advertising
 - Department Recruiting
2. Application Phase (6 weeks)
 - Application Submission
 - Minimum Qualification Screening
3. Testing Phase (10 weeks)
 - Dallas Fire-Rescue Officer Trainee Civil Service Test
 - Candidate Physical Ability Test
4. Interviewing Phase (2 weeks)
 - Candidate Interview Board
 - Candidate Ranking
5. Vetting Phase (12 weeks)
 - Background Investigation
 - Polygraph Test
 - Medical Exam
6. Hiring Phase (2 weeks)
 - Offer
 - Onboarding
 - Orientation

Depending on timing of applications and DFR Academy Recruit Class start dates, the application to hire process can take anywhere from 6 months to 1 year to complete.

Should you have questions, or need additional information, please contact Fire Chief Dominique Artis at Dominique.artis@dallasfire.gov.



Jon Fortune
Deputy City Manager

c: T.C. Broadnax, City Manager
Tammy Palomino, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizzor Tolbert, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Dr. Robert Perez, Assistant City Manager
Carl Simpson, Assistant City Manager
Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE November 13, 2023

Honorable Members of the Public Safety Committee

TO Cara Mendelsohn (Chair), Kathy Stewart (Vice Chair), Tennell Atkins, Jesse Moreno
Gay Donnell Willis

SUBJECT **Dallas Police Department Recruiting and Retention Update for October 2023**

The data below reflects the number of Dallas Police Department applicants processed during the month of October 2023:

SWORN:

- Applied 46
- Background (Detective/Chain of Command) 46
- Phase II (Medical) 30
- Assigned to Class 397 11/3/2023 19

Professional Staff:

- Applied 60
- Background 911 Call Taker 6
- Background Police Instructor 1
- Phase II Medical 911 Call Taker 2
- Phase II Dispatcher 2
- Phase II Report Representative 1

Onboarded:

- Police Report Representative 3
- Dispatcher 2
- Senior Dispatcher 1
- Office Assistant II 1

The information below is a list of Dallas Police Department Recruiting events attended during the month of October 2023:

DATE November 13, 2023
 SUBJECT **Dallas Police Department Recruiting Update for October 2023**
 PAGE **2 of 2**

10/3/2023	Wayne State University	Detroit, MI
	Oakland University	Detroit, MI
10/3/2023	University of Detroit Mercy	Detroit, MI
10/3/2023	Wayne County Community College District	Detroit, MI
10/5/2023	Lamar University	Beaumont, TX
10/10/2023	Collin College	Plano, TX
10/12/2023	UTD	Dallas, TX
10/12/2023	Grambling University	Grambling, LA
10/18/2023	East Field College	Mesquite, TX
10/18/2023	Stephen F Austin	Nacogdoches, TX
10/25/2023	Collin College	Wylie, TX
10/26/2023	Tarrant County College	Ft. Worth, TX
9/29-10/22/2023	State Fair of Texas	Dallas, TX
10/28/2023	Dia de Los Muertos Festival	Dallas, TX

Jon Fortune
 Deputy City Manager

- c: T.C. Broadnax, City Manager
 Tammy Palomino, City Attorney
 Mark Swann, City Auditor
 Billerae Johnson, City Secretary
 Preston Robinson, Administrative Judge
 Kimberly Bizzor Tolbert, Deputy City Manager
- Majed A. Al-Ghafry, Assistant City Manager
 M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
 Dr. Robert Perez, Assistant City Manager
 Carl Simpson, Assistant City Manager
 Jack Ireland, Chief Financial Officer
 Genesis D. Gavino, Chief of Staff to the City Manager
 Directors and Assistant Directors



City of Dallas

Police Academy Lease Agreement with UNT Dallas Update

**Public Safety Committee
November 13, 2023**

Angela M. Shaw, Assistant Chief of Police
Dallas Police Department
City of Dallas

Presentation Overview



- Background/History
- Purpose
- Current Status of Project
- Proposed Action Timeline
- Next Steps



Background/History



- Training operations began at “temporary” Academy located in a leased facility at 5310 Red Bird Center Drive in July 1990
- Expanded in-service training operations to 5610 Red Bird Center Drive in 2012
- Current Basic Training Academy lease expires July 2027



Background/History



- June 2021- Executed a Memorandum of Understanding with the University of North Texas at Dallas to begin working towards a new Dallas Police Academy that meets the needs of the Department and the community
- Benefits of joint project between DPD and UNTD include:
 - 21st century style state of the art training facility
 - True higher education environment
 - Expanded hiring and retention
 - Reduced cost to City for land and infrastructure



Purpose



- Provide an update on the status of the Dallas Police Academy project including:
 - Current status of project
 - General timeline
 - Next steps

THE ACADEMY
SOUTH ELEVATION



Current Status of Project



- Secured 20 million in funding from State of Texas
- Requested 50 million as part of the 2024 Bond Package
- Private fundraising continues
- City and UNTD are negotiating a preliminary ground lease with the following items as guiding objectives:
 - Terms may change prior to being finalized.
 - Use of approx. 5-acres on UNTD Campus with potential of shared use of adjacent park land
 - Forty-year lease with four ten-year renewal options
 - Annual lease of \$1 per year
 - City of Dallas responsible for design, construction and maintenance of facilities
 - At expiration/termination of the lease, title to improvements will become property of UNTD



Current Status of Project



- Images of proposed Academy on the grounds of UNTD

EAST VIEW



Current Status of Project



Current Status of Project



EAST VIEW



- FUTURE HOUSING
- SITE ACCESS
- GREEN BUFFER
- PARKING
- THE ACADEMY



Current Status of Project



SOUTH VIEW



  UNT DALLAS | HKS | KVL

THE ACADEMY - Page 4



Current Status of Project



WEST VIEW



THE ACADEMY - Page 5



Current Status of Project



EAST VIEW



Current Status of Project



- Working on an Owners Rep RFQ to initiate design
 - Intent is to utilize same process as Convention Center project
 - Will allow for an A&E firm to provide staffing resources at a level needed for a project of this scale.
 - Owner's Representative will be there to coordinate between the City, the project architect, and eventually the contractor to keep the program within in scope, schedule and budget.
- Training Academy staff researching to develop model for opening Regional Training Academy



Proposed Action Timeline



- 2023
 - Secure ground lease contract
 - Submit documentation to receive State funds
 - Finalize method for designing new Academy
- 2024 – Design Phase
 - Begin designing new Academy
 - 2024 bond election
 - Remainder of 2024 to fill funding gaps with raised private contributions



Proposed Action Timeline



- 2025 – 2027 Construction Phase
 - Early 2025 goal of finalizing a construction contract
 - Construction begins in calendar year 2025
- 2027 – Completion and move-in



Next Steps



- Receive City Council and UNT Board of Regents approval on Lease
- Finalize the roadmap for designing new academy
- Hire vendor to begin the design of the new academy
- Training Division will work with City of Dallas and TCOLE to identify revenue generating opportunities
- Continue to seek City owned property to house our driving track and Reality Based Training Village





City of Dallas

Police Academy Lease Agreement with UNT Dallas Update

**Public Safety Committee
November 13, 2023**

Angela M. Shaw, Assistant Chief of Police
Dallas Police Department
City of Dallas



City of Dallas

Emergency Alert and Warning Systems

**Public Safety Committee
November 13, 2023**

Rocky Vaz, Director
Office of Emergency Management
City of Dallas

Presentation Overview



- Background/History
- Purpose
- General Alerting Protocols
- Emergency Notification System (DallasAlert)
- City Employee Notification System
- Integrated Public Alert and Warning System (IPAWS)
- National Public Warning System (NPWS)
- Outdoor Warning System
- Social Media



Background/History



- Emergency alerts and warnings are distinct elements within the larger city crisis communication strategy
- Alerting technology has improved significantly
- Each alerting method is one “tool in the toolbox” that must be used in coordination with others
- Challenges remain in ensuring alerts and warnings are equitable and inclusive





- Describe the alert and warning systems that are available to the City of Dallas
- Explain the circumstances in which they may be used
- Identify opportunities and next steps that will strengthen our alerting capabilities



General Alerting Protocols



- Office of Emergency Management (OEM) Standard Operating Procedures dictate how OEM disseminates alerts
- OEM never relies on a single method of notification
- Clear, concise, and effective emergency messaging is key to eliciting desired protective measures by the public
- Alerts are always, at a minimum, issued in Spanish and English



Emergency Notification System (DallasAlert)



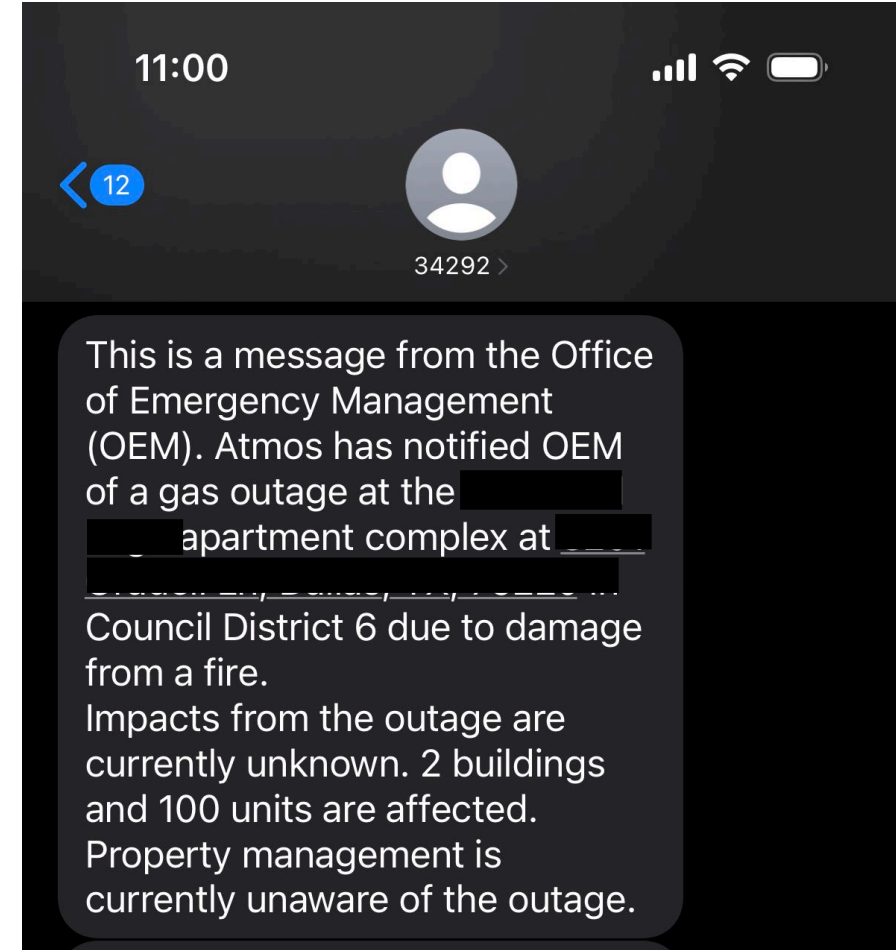
- Opt-in notification system that collects:
 - Email
 - Cell phone
 - Address
- Residents sign up through a registration portal
- Despite heavy marketing, opt-in rate is less than 1% (~10,000 registrants)
- Includes Reverse 9-1-1, which can target landlines only



City Employee Notification System (CENS)



- Utilized as a mass notification tool for enrolled city employees
- Also utilized to activate special teams:
 - SWAT
 - DPD Non-Fatal Shooting Team
 - Emergency Operations Center activation
- Notifies special groups:
 - Mayor and City Council
 - Utility Outages



Integrated Public Alert and Warnings System (IPAWS)



- Unifies several Federal alerting systems into a single platform
 - Emergency Alert System
 - National Warning System
 - Wireless Emergency Alerts
 - NOAA Weather Radio
- Organized and funded by the Federal Emergency Management Agency
- Majority of alerts are issued by the National Weather Service

Activation Criteria

- Impending natural or human-made disaster or threat
- Dangerous or missing person (Blue Alert, Amber Alert)

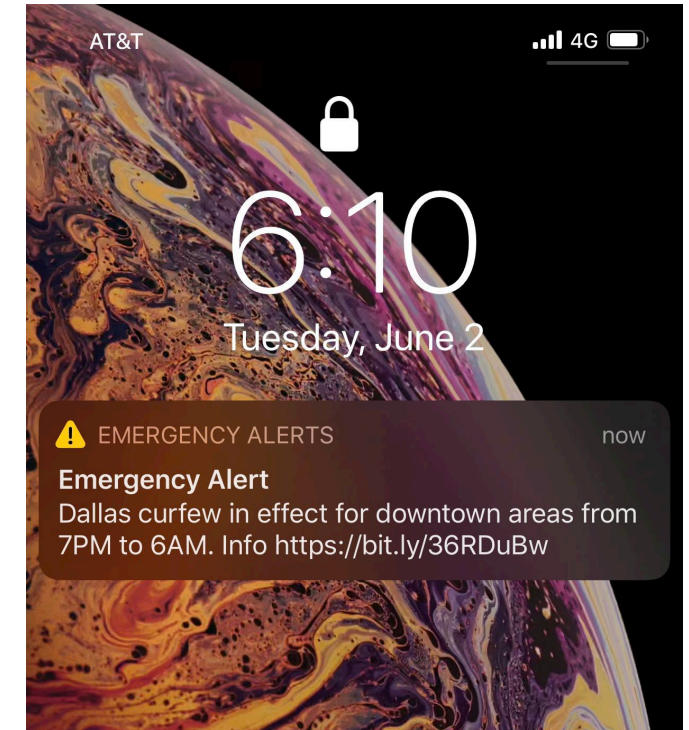


IPAWS (Cont.)



Wireless Emergency Alerts

- Geotargeted 90- or 360-character messages to cell phones
- Does not require opt-in, but users can turn alerts off
- Supports Spanish-language messages
- Weather alerts are issued by the National Weather Service
- OEM tests on the first Wednesday of the month in the IPAWS lab
 - Lab tests do not alert the public
 - Dallas has conducted two live tests (2018, 2019)
- Utilized during the 2020 George Floyd protests to issue curfew notice





Emergency Alert System

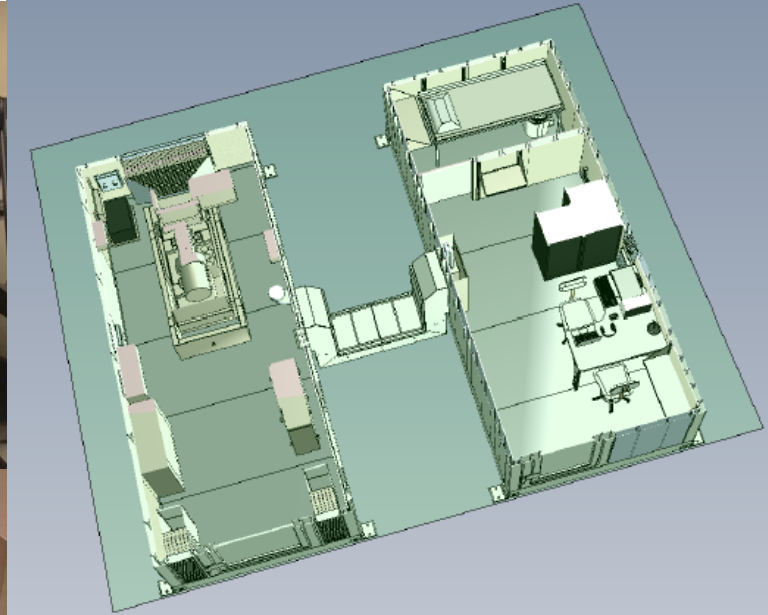
- National public warning system that requires radio and TV broadcasters, cable TV, wireless cable systems, satellite and wireline operators to provide the President with capability to address the American people within 10 minutes during a national emergency.
- Typically utilized when a warning covers a large geographical footprint
- Different broadcasters may display alerts differently depending on their policies



National Public Warning System Stations



- Radio broadcast stations that work with FEMA to provide emergency alert and warnings
- Fully equipped shelter capable of withstanding all hazards, while providing for human survival during crisis for 60 days
- Utilizes the 820 AM radio frequency and allows for live broadcast during disasters
- FEMA provides training to local emergency managers on how to utilize this equipment in a catastrophic event



Outdoor Warning System (OWS)



- 178 sirens strategically installed throughout the city
- Intended to warn individuals **outside** to seek shelter and additional information
- Tested on the first Wednesday of the month at noon

Activation Criteria

- Tornado Warning or spotter confirmed tornado
- Sustained winds ≥ 70 mph
- Hail ≥ 1.5 "
- Hazardous Materials release



Social Media



- Utilized to promote preparedness, but critical during response
- Collaborated with COM to produce hazard-specific graphics in top five Dallas languages
- Weather alerts are automatically posted
- OEM always posts WHY sirens activated

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FLOOD WARNING

- A flood warning is issued when flooding is happening or will happen soon. Some roads will be flooded
- Move to higher ground
- Never drive through flooded roads

FLOOD WATCH

- A flood watch is issued when flooding is possible
- Stay tuned to radio/TV, follow your local weather and be ready to seek higher ground

City of Dallas



Social Media



FLASH FLOOD SAFETY TIPS

- GET TO HIGHER GROUND**
Get out of areas subject to flooding
- DO NOT DRIVE INTO WATER**
Do not drive or walk into flooded areas. It only takes 6" of water to knock you off your feet
- STAY INFORMED**
Monitor local radar, television, weather radio, internet or social media for updates

WHEN FLOODED TURN AROUND DON'T DROWN

FLOOD WARNING

TAKE ACTION. BE PREPARED.

- A flood warning is issued when flooding is happening or will happen soon. Some roads will be flooded
- Move to higher ground
- Never drive through flooded roads

FLOOD WATCH

- A flood watch is issued when flooding is possible
- Stay tuned to radio/TV, follow your local weather and be ready to seek higher ground

TORNADO SHELTERING GUIDELINES

Seek the best available refuge area immediately when a Tornado Warning is issued. Your chance of surviving a tornado is excellent if you follow these guidelines.

WORST options	BAD options	GOOD options	BEST options
Mobile homes, Vehicles, Under a highway overpass	Large open rooms like gymnasiums, Manufactured housing	Interior room of a well-constructed home or building, Basement	Below or above ground tornado shelter, Specifically-designed FEMA safe room

Find another option → stay in place until all clear

TORNADO WATCH VS WARNING

- WATCH**
 - Watch indicates a risk of hazardous weather
 - In a watch area, you should have a plan in case storm threatens
- WARNING**
 - Warning means event is occurring, imminent, or likely
 - Take action now to save property and lives

HEAT EXHAUSTION OR HEAT STROKE

HEAT EXHAUSTION	OR	HEAT STROKE
Faint or dizzy Excessive sweating Cool, pale, clammy skin Nausea or vomiting Rapid, weak pulse Muscle cramps		Throbbing headache No sweating Body temperature above 103° Red, hot, dry skin Nausea or vomiting Rapid, strong pulse May lose consciousness

WHAT TO DO

- Get to a cooler, air conditioned place
- Drink water if fully conscious
- Take a cool shower or use cold compresses

Call 911
Take immediate action to cool the person until help arrives

WINTER WEATHER WEAR

Try to stay indoors when weather is extremely cold, especially if winds are high. If you must go outdoors, make trips as brief as possible.

If you are travelling, find out about driving conditions beforehand and leave with plenty of time to get to your destination.

- A hat
- A scarf or knit mask to cover face and mouth
- Several loose layers of thermal wear
- Sleeves that are snug at the wrist
- Insulated or waterproof mittens or gloves
- A water resistant coat
- Boots or shoes that are waterproof
- Two layers of socks

TIPS FOR DRIVING IN WINTER WEATHER

The safest course of action is to stay off the road during severe winter weather. If you must travel, consider this advice:

- Pay attention to local forecasts and guidance from local officials
- Leave earlier and drive slower, be patient
- Slow down as you approach bridges and overpasses as they often freeze first
- Brake cautiously since sudden braking can cause steering issues
- Turn off cruise control in icy conditions

PREVENT THE SPREAD!

- Stay at home when you are sick
- Cough or sneeze into your upper sleeve, not your hand
- Cover your mouth and nose with a tissue when you cough or sneeze
- Put used tissues in the waste basket

BE IN THE KNOW

The DallasAlert emergency notification system allows you to receive information in the event of emergencies such as severe floods or other disasters.

Sign up for DallasAlert at bit.ly/DALAlert



Opportunities and Next Steps



- Before the contract ends on October 31, 2024, OEM will continue to identify ways to strengthen and broaden our alerting capabilities:
 - **DeafLink:** Accessible communications for persons with sensory disabilities who may be Deaf, Hard of Hearing, Deaf-Blind, or literacy challenged
- Transition from current notification software to Rave Alert:
 - Enhances existing capabilities and adds new features
 - Integrates with city Active Directory to ensure all employees can receive alerts
- Explore opportunities and partnerships to reach residents who are not already engaged with city communication platforms





City of Dallas

Emergency Alert and Warning Systems

**Public Safety Committee
November 13, 2023**

Rocky Vaz, Director
Office of Emergency Management
City of Dallas



City of Dallas

Violent Crime Reduction Plan Update

**Public Safety Committee
November 13, 2023**

Jason Scoggins, Major of Police
Violent Crime Planning Unit
Dallas Police Department

Kevin Oden (I) Director
Integrated Public Safety Solutions
City of Dallas

SUMMARY OF OCTOBER



- Overall Violent Crime is down by -11.68%
- A huge contributing factor is due to Aggravated Assaults year-to-date has been decreased by -15.17%
- Focused Deterrence will host their Second Call-In Session on November 14th.
- We transitioned from the Period 11 Grids to the Period 12 Grids
- The rest of this presentation will follow



PRESENTATION OVERVIEW



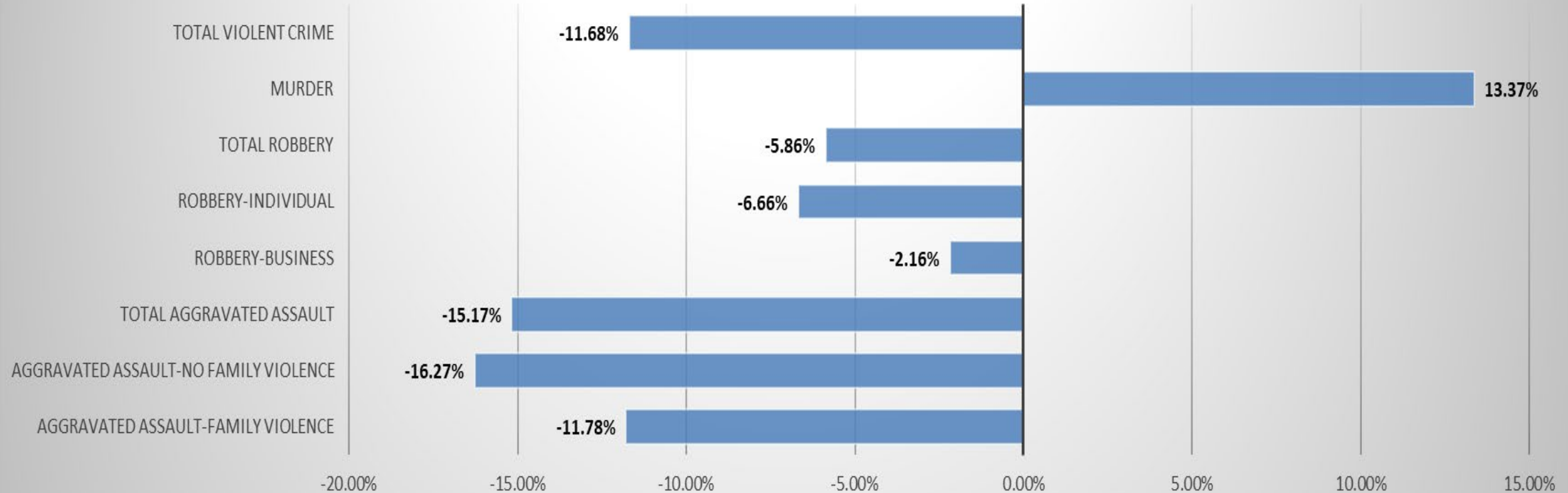
- Grid Crime by the Numbers
- Grid Impact Results – Violent Crime
- Crime Trends
- Murder, Robbery, Aggravated Assault
- Crime Plan Operations Updates
- Integrated Public Safety Solutions
- Crime Plan - Next Steps



GRID IMPACT RESULTS – OVERALL CRIME



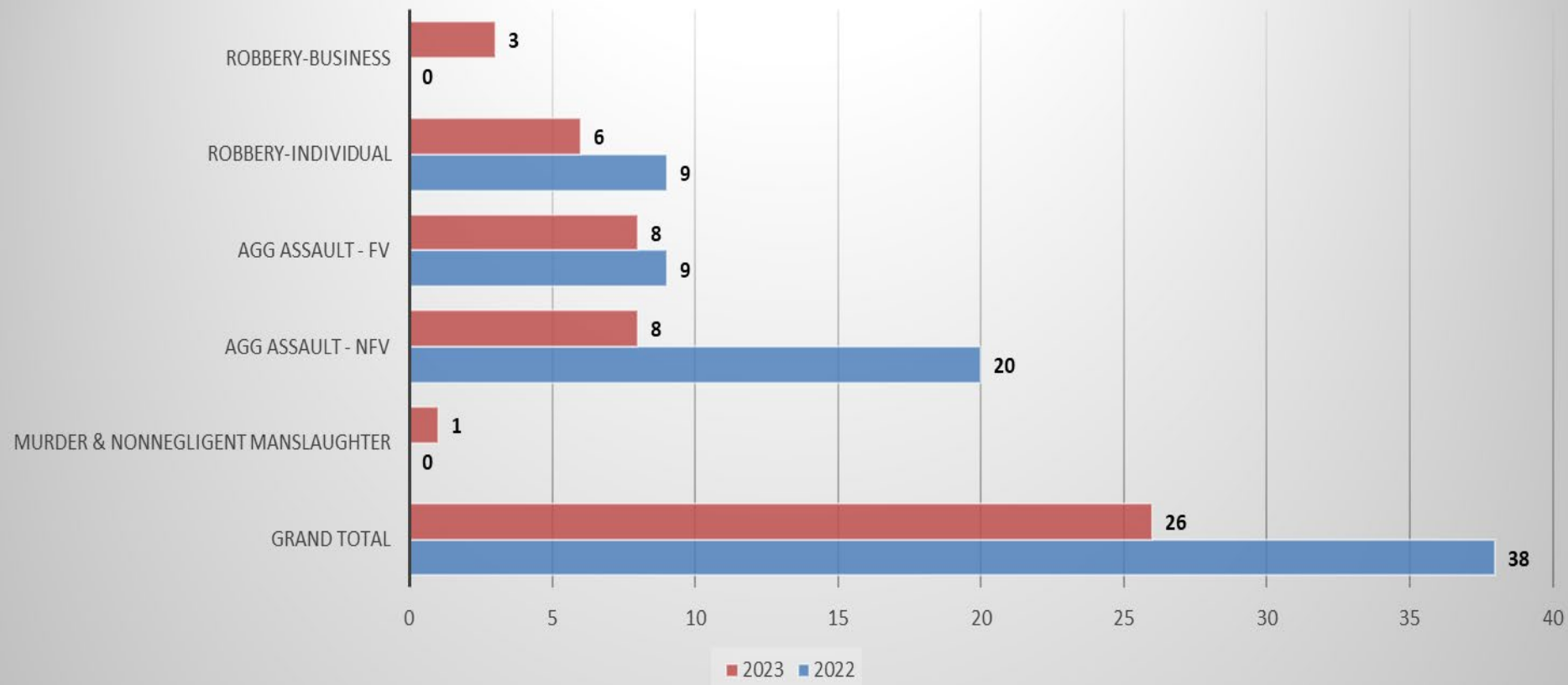
Violent Crime 2022 vs. 2023



GRID CRIME BY THE NUMBERS (Incidents)



Grid Comparison – Violent Crime 2022 vs. 2023



Our crime plan is based on the theory that crime is concentrated in small areas throughout the city.

* Phase 12 Grids
* Oct. 1 - Oct. 31

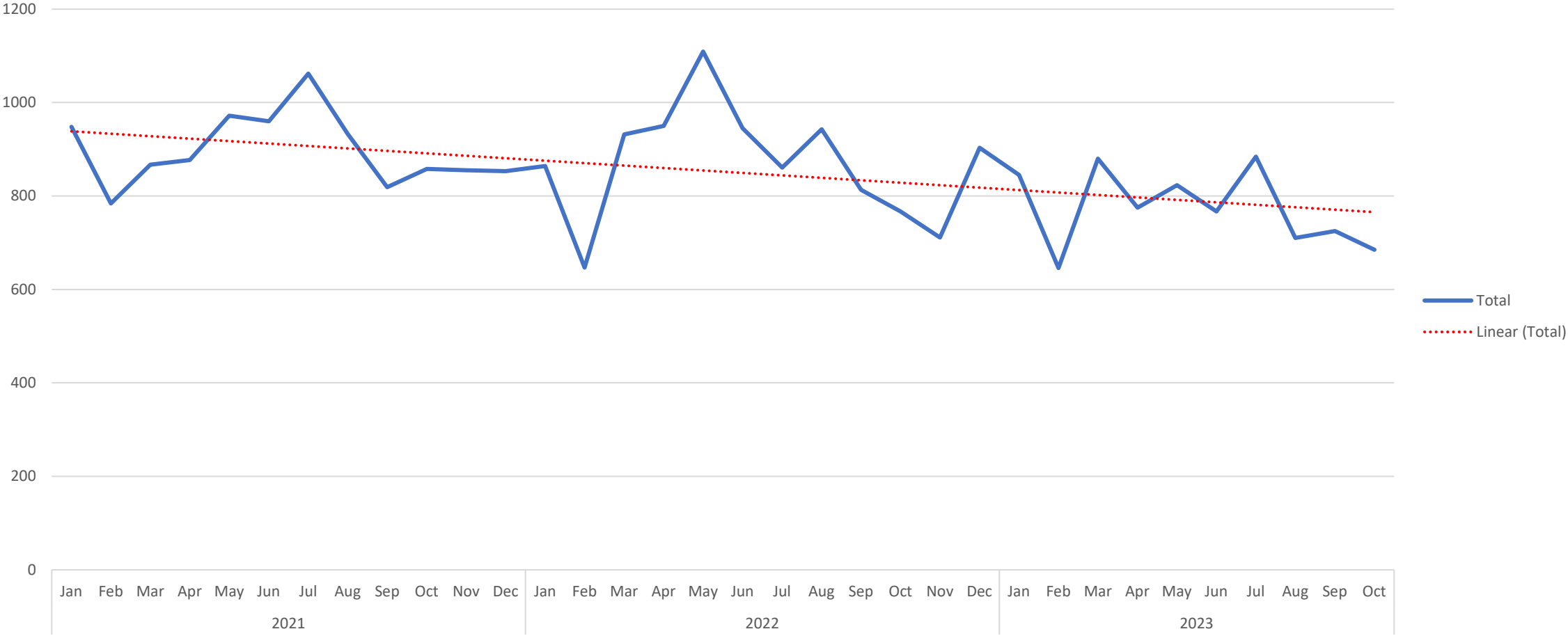
- Red – 2023
- Blue – 2022



THE CRIME TRENDS – CITYWIDE



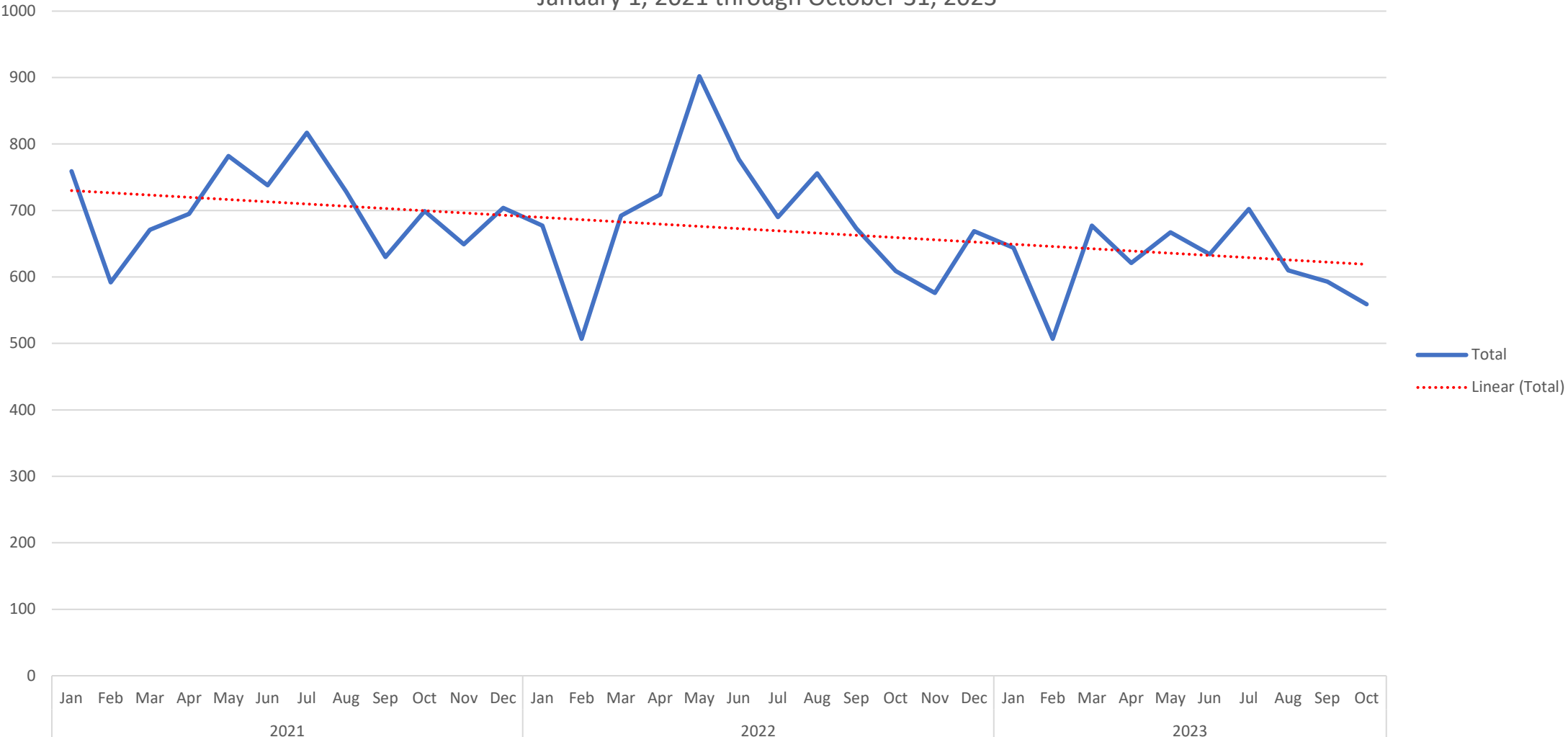
Victim Count
January 1, 2021 through October 31, 2023



THE CRIME TRENDS – CITYWIDE



Incident Count
January 1, 2021 through October 31, 2023



- 2023 Murder Trend
- As of October 31st, Murders **+13.37** (25 more Victims)
- The rate is being driven by the category of Argument / Conflict.

*Data collected as of October 31, 2023



- 2023 Robbery Trend
- Robberies **-5.86%** (123 less Victims)
- Business Robberies **-2.16%** (8 less Victims)
- Individual Robberies **-6.66%** (115 less Victims)

*Data collected as of October 31, 2023



AGGRAVATED ASSAULT



- 2023 Aggravated Assault Trend
- Aggravated Assaults **-15.17%** (993 less Victims)
- Aggravated Assaults FV **-11.78%** (189 less Victims)
- Aggravated Assaults NFV **-16.27%** (804 less Victims)

*Data collected as of October 31, 2023





PNI Operations since July 2022

- The PNI Taskforce is actively working 4 locations with the most recent added location of 4722 Meadow Street.
- The team has made 164 Arrests
- Out of those arrests, there have been 203 Felony Charges
- The team has taken 114 firearms off the streets
- All progress has been made in areas consistent to the Crime Plan



VCPU FOCUSED DETERRENCE



- On November 14, 2023, the Focused Deterrence Program will host their Second Call-In Session.
- Working in collaboration with Dallas County Probation and Texas State Pardons and Paroles, we invited more violent offenders (“Clients”) to attend the session.
- Here is the Anticipated Agenda for the Session:
 - Police Chief Eddie Garcia
 - Representative from the Mayor's Office
 - Dallas County District Attorney John Creuzot
 - United States Attorney Leigh Simonton
 - CEO & Co-Founder Wes Jurey and Director of Programs John Benson of the South Dallas Employment Project (SDEP)
 - Representative from MetroCare
 - Founder and CEO Daron Babcock of Bonton Farms
 - A “Voice of Pain” – Victim of violence sponsored by the “No More Violence Organization”
 - A “Voice of Redemption” – Formerly incarcerated gang member, Mr. Antong Lucky of Urban Specialists.
 - Partners and Criminologists from UTSA
- As of this report, 20 Clients have signed up to receive a total of 98 services.
- After the next Call-In Session, we are hopeful to add even more Clients!





Crime Prevention Through Environmental Design

- Improved offense & calls for service counts in all **nine** current Risk Terrain focus areas
- Nuisance Abatement Unit: **71** properties investigated & **139** property owner contacts (Oct 23)
- Public Safety Nuisance Properties:
 - **117** properties identified (83 Apartments)
 - **21%** YTD reduction in Violent Crime
 - **24%** YTD reduction in police calls for service





Cleaning & Greening: Urban Blight Abatement

- 2,546 YTD Vacant Lots Mow/Cleaned
- 1,053 YTD Risk Terrain Investigations
- 42 October 2023 cases completed

Outdoor Public Lighting Improvements

- 5,227 outdoor public lighting improvements installed in areas of high nighttime crime YTD





Public Safety Diversion Programs

- **62%** of Mental Health Calls for Service staffed by Behavioral Health Team
- **102** responses by CBD Pilot Response Team
- **355** Social Services Referrals addressed by Crisis Intervention Team
- **6** Service Requests addressed by HART Team

Apartment Communities Initiative:

- On-Going Support to PNI Program:
 - 4722 Meadow St
 - 3535 Webb Chapel Rd
- New Properties (Oct 2023):
 - 13323 Esperanza (NC)
 - 13750 Esperanza (NC)



DICE Model

1. Identifying necessary information on site;
2. Conduct preliminary site visits and collect baseline information;
3. Develop intervention activities for relevant stakeholders;
4. Build workplans to track progress and evaluate work;
5. Implement interventions and monitor progress consistently; and
6. Provide recommendations to property owner for sustainment and follow-up on progress.



CRIME PLAN – NEXT STEPS



- Phase 12 Grids – Began on October 1st
 - Period 12 deployed 64 grids
- Place Network Investigations
 - Begins with a problem-focused investigation designed to uncover, identify, and disrupt the criminal networks that contribute to the violent crime in Dallas.
 - The PNI Board is made up with stakeholder government agencies such as, Office of Integrated Public Solutions, Code Enforcement, and Parks and Recreation. The Board is designed to work together to address crime and it's causes within the crime place network.
 - PNI Executive Board Meeting held with City, Community Partners, and UTSA researchers
- Focused Deterrence
 - We have planned our next Call-In Session which is set for November 14th, 2023.





City of Dallas

Violent Crime Reduction Plan Update

**Public Safety Committee
November 13, 2023**

Jason Scoggins, Major of Police
Violent Crime Planning Unit
Dallas Police Department

Kevin Oden (I) Director
Integrated Public Safety Solutions
City of Dallas



City of Dallas

Opioid Response Team Update

**Public Safety Committee
November 13, 2023**

Deputy Chief Scott Clumpner,
Dallas Fire-Rescue Department,
City of Dallas

Presentation Overview



- History of Opioid Problem
- Opioid Response Team Program
- Program Results
- Program Expansion



History of Opioid Problem



- In 2021 over 80,000 people in the US died from opioid involved overdoses
- DFR Responds to over 3,000 overdose calls annually
- So far, fentanyl has caused or contributed to the death of more than 260 people in Dallas County in 2023

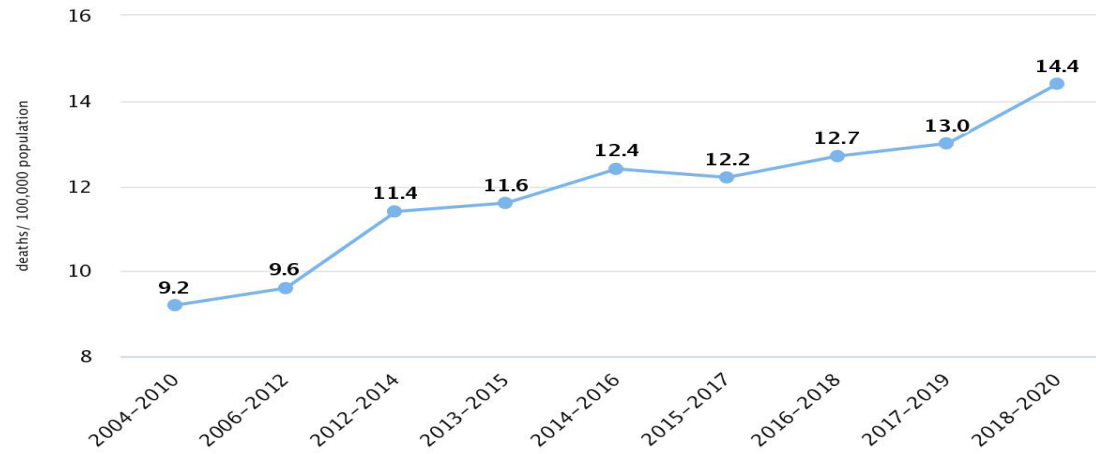


History of Opioid Problem



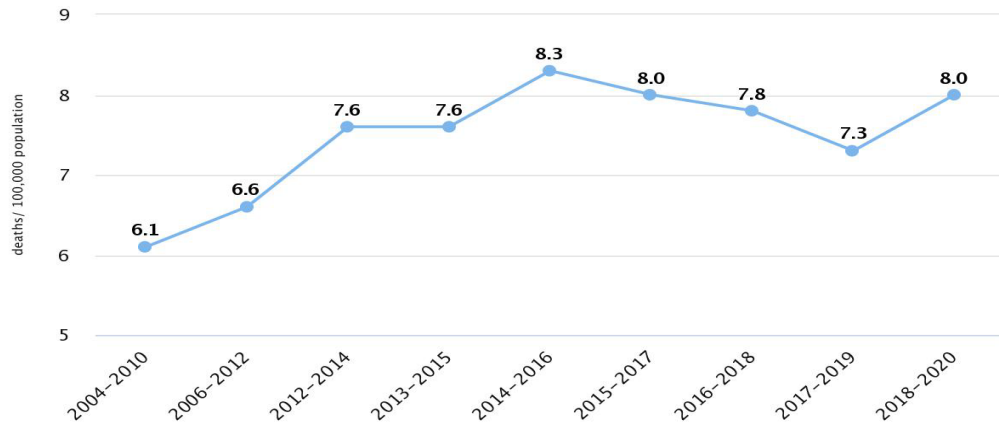
Death Rate due to Drug Poisoning
County: Dallas

www.healthytexas.org



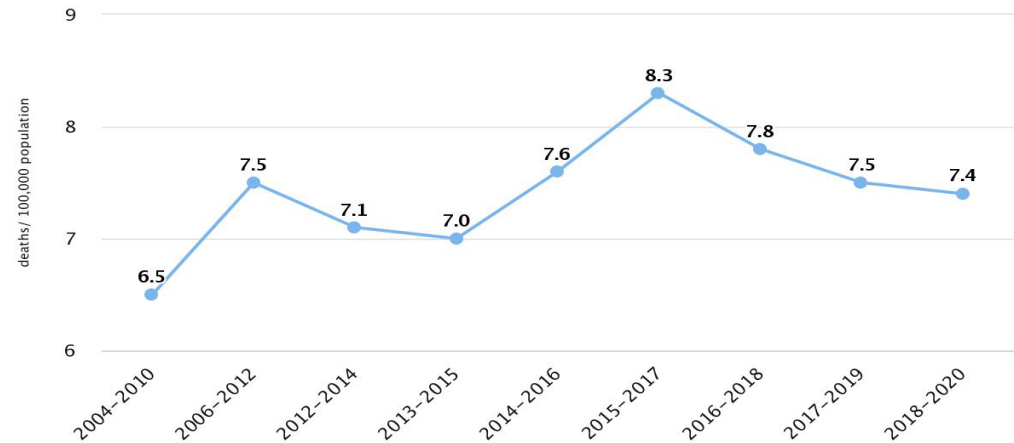
Death Rate due to Drug Poisoning
County: Collin

www.healthytexas.org



Death Rate due to Drug Poisoning
County: Denton

www.healthytexas.org



Source: County Health Rankings (2018-2020)

Source: County Health Rankings (2018-2020)



Opioid Response Team Program



Recovery Resource Council

- One of the largest outpatient behavioral health organization in North Texas
- Over 75 years experience in the community
- Accredited by the Joint Commission in Behavioral Healthcare



Overdose Response Team Program



Specialized Two-Person Response Team

- One DFR Paramedic and one Recovery Support Peer Specialist from Recovery Resource Council
- Non-emergency response
- Connect patients to services to support treatment and recovery
- Currently operates four days per week



Overdose Response Team Program



- Target population is any individual within response area of DFR who has experienced and survived a drug-related overdose
- Clients are located through:
 - Previous Interactions
 - 911 dispatch information
 - Referrals from law enforcement
 - Recovery Resource Center
 - Other stakeholders / community sources



Overdose Response Team Program



Available resources include:

- Collaborate with North Texas Behavioral Health Authority (NTBHA) for the Outreach Screening and Referral (OSAR) process
 - Inpatient/Outpatient Treatment
 - Peer Support Services
 - Medication Assisted Treatment programs
 - Recovery Resources (ex: 12 step programs)



Overdose Response Team Program



Program Goals:

- Contact patients within 48-72 hours of opioid overdose
- 225 patient contacts per year
- Long term success is measured by a reduction in the occurrence of overdoses and overdose deaths within the City of Dallas



Overdose Response Team Program



Resource Recovery Council provides 100% reimbursement of all costs

- Materials / Supplies
- Training
- FTE's and Overtime
- Vehicle / Fuel



Program Results



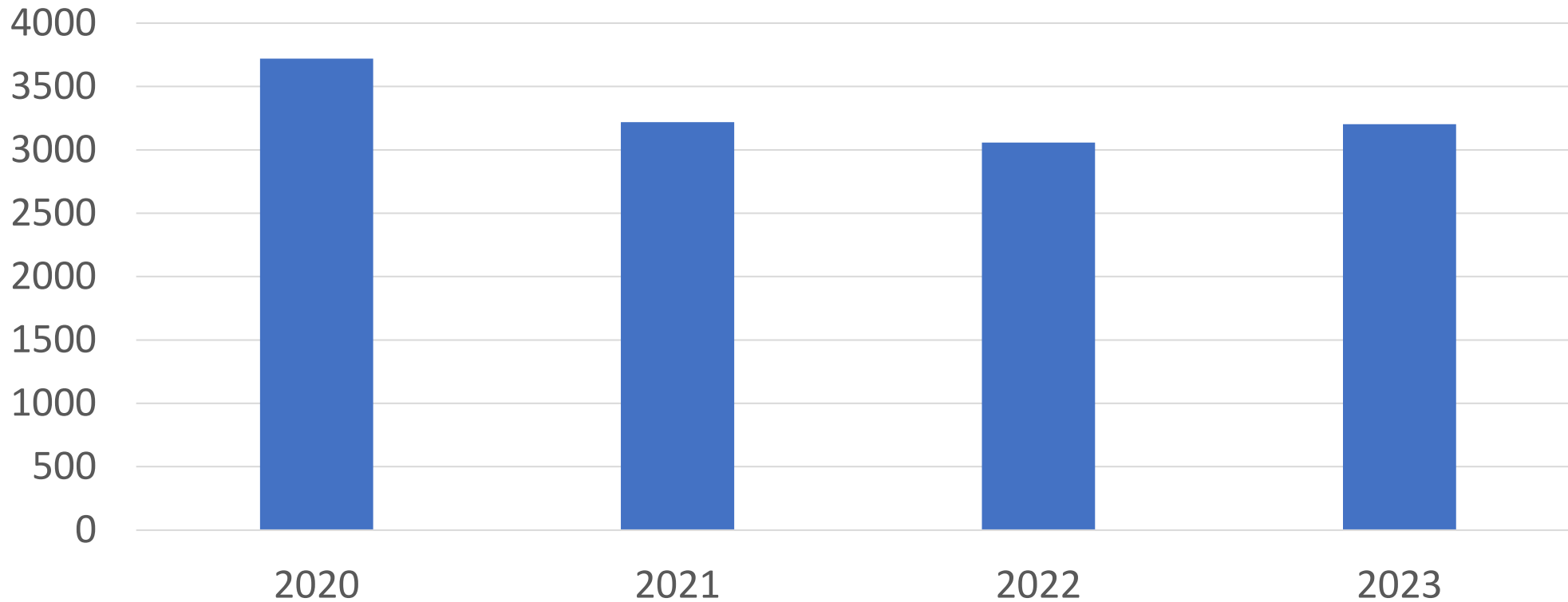
- So far in 2023, the team has:
 - Attempted over 334 client contacts
 - Contacted 173 potential clients
 - Enrolled 35 people in treatment programs
 - Provided the following resources to overdose survivors and their family and friends:
 - 12 Narcan training sessions
 - 250 Narcan kits



Program Results



DFR Overdose Responses



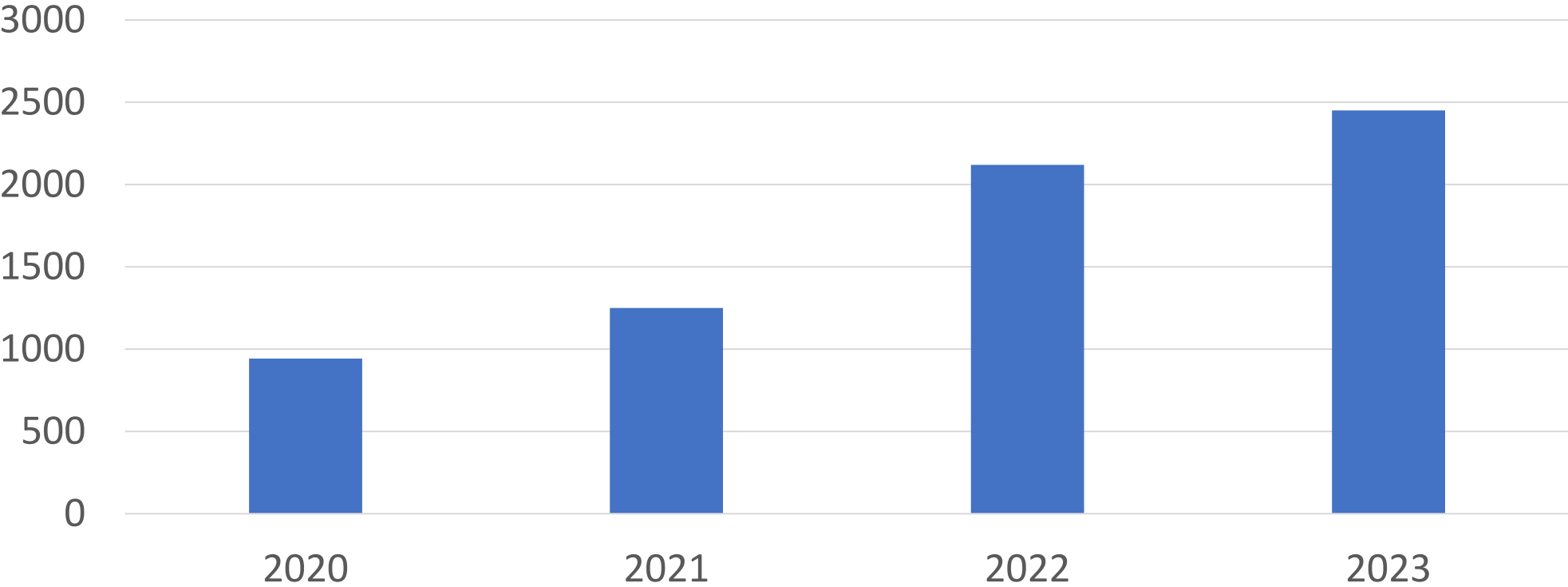
*2023 Numbers are Projected



Program Results



DFR Narcan Administration



*2023 Numbers are Projected



Program Results



Figure 1. 12 Month-ending Provisional Counts of Drug Overdose Deaths for Dallas County, Texas

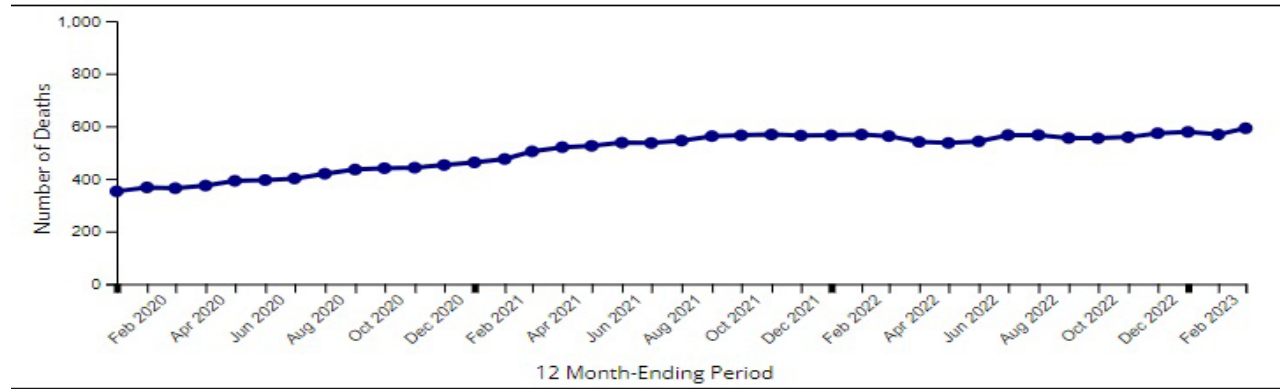


Figure 1. 12 Month-ending Provisional Counts of Drug Overdose Deaths for Collin County, Texas

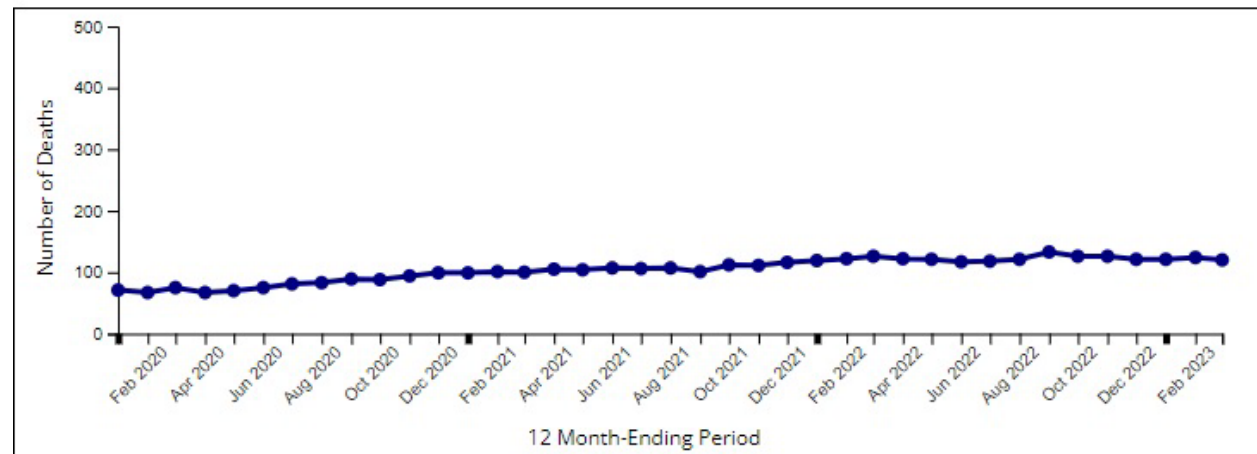
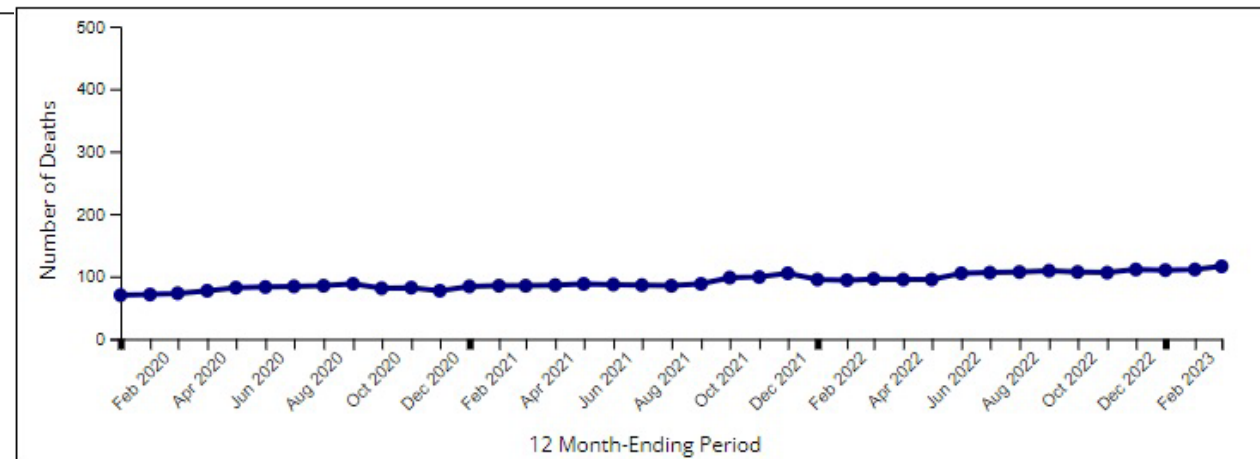


Figure 1. 12 Month-ending Provisional Counts of Drug Overdose Deaths for Denton County, Texas



Program Expansion



Centers for Disease Control (CDC) Grant

- Collaboration between DFR, Dallas County, Parkland and Recovery Resource Council
- Anticipated in mid 2024:
 - Expand from 1 to 2 Response Teams
 - Expand Operations from 4 to 7 days a week
- Federally funded for 5 years





City of Dallas

Opioid Response Team Update

**Public Safety Committee
November 13, 2023**

Deputy Chief Scott Clumpner,
Dallas Fire-Rescue Department,
City of Dallas



City of Dallas

Dallas Fire-Rescue EMS Quality Management Program Update

**Public Safety Committee
November 13, 2023**

Scott Clumpner, Deputy Chief, EMS
Dr. Marshal Isaacs, Chief Medical Director
City of Dallas

Presentation Overview



- **Program Summary**
- **Program Data**
- **Program Initiatives**



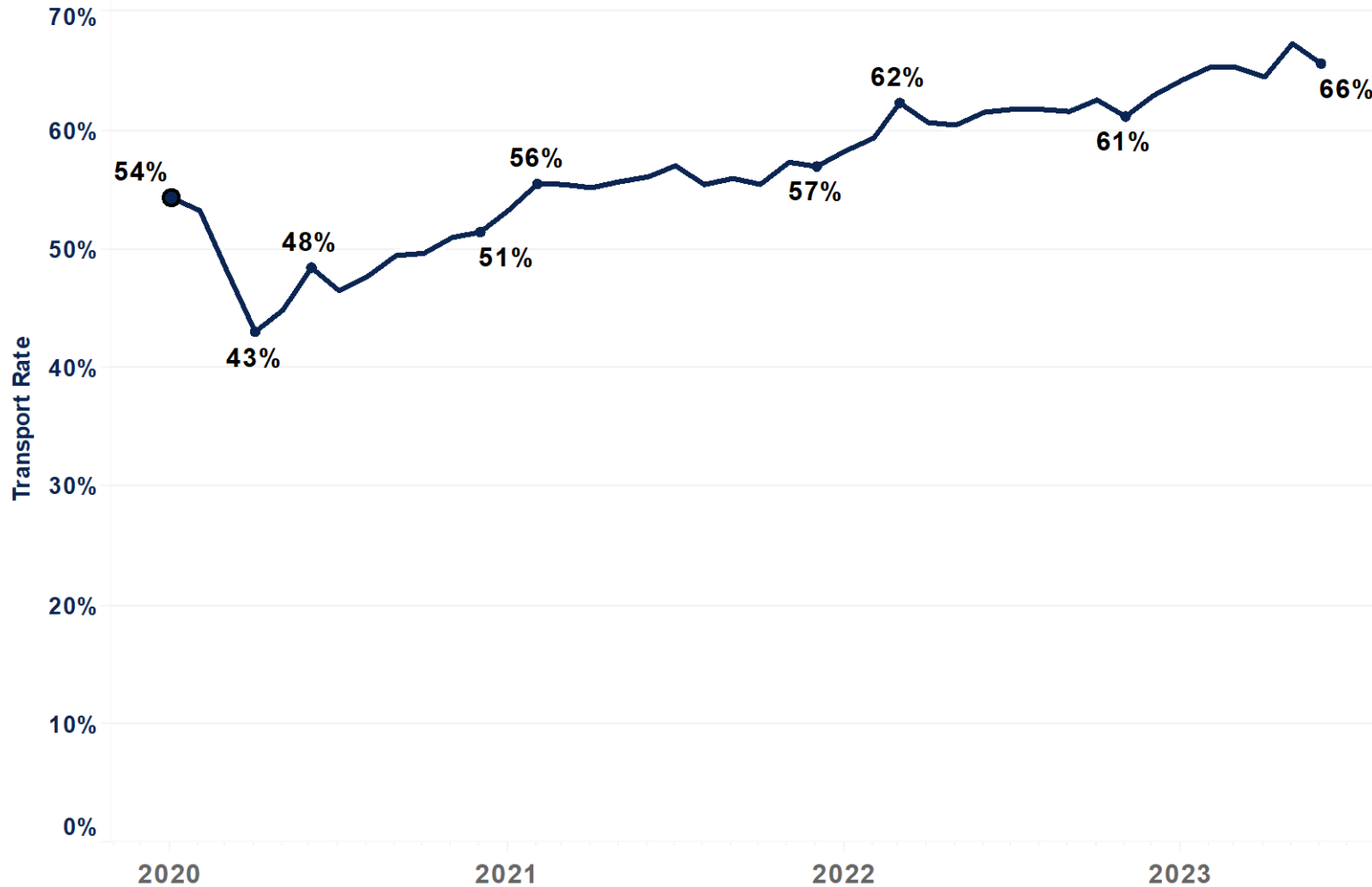
DFR Quality Management Summary



- **Dallas Fire-Rescue (DFR) and the Office of the Medical Director (OMD) collaborated in the expansion of the EMS Quality Management Program (QMP)**
- **With the approval of Council, the QMP has expanded to include a Chief Medical Director, 3 Deputy Medical Directors, a Quality Management Coordinator, 3 Quality Management Specialists, a Clinical Practice Manager, and 4 Clinical Practice Specialists.**
- **The QMP works to ensure DFR members consistently provide “Excellence in Care” by evaluating system and personnel performance and identifying opportunities for improvement as well as recognizing exemplary performance.**
- **Clinical improvement is focused on education, training, and mentoring using data that measures improvement in service.**



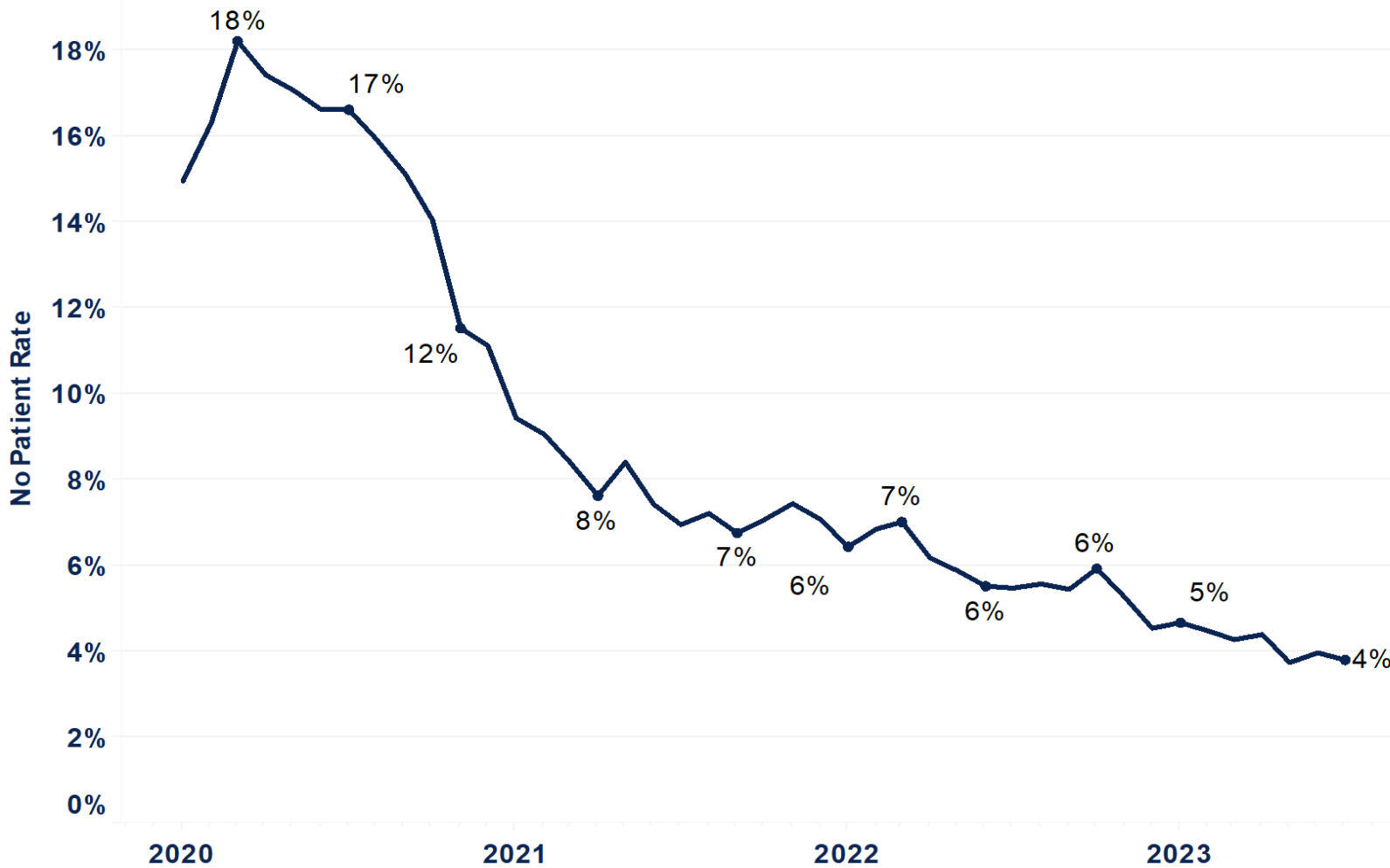
Data - Patient Transport Rate



- Increased transport rates are indicative of improved patient outcomes and decreased system risk
- Historically, DFR's transport rate have been in the low to mid 40's
- Improvements in education, training, field supervision, and accountability has resulted in steadily increasing transports rates since 2020



Data - Incident Documentation



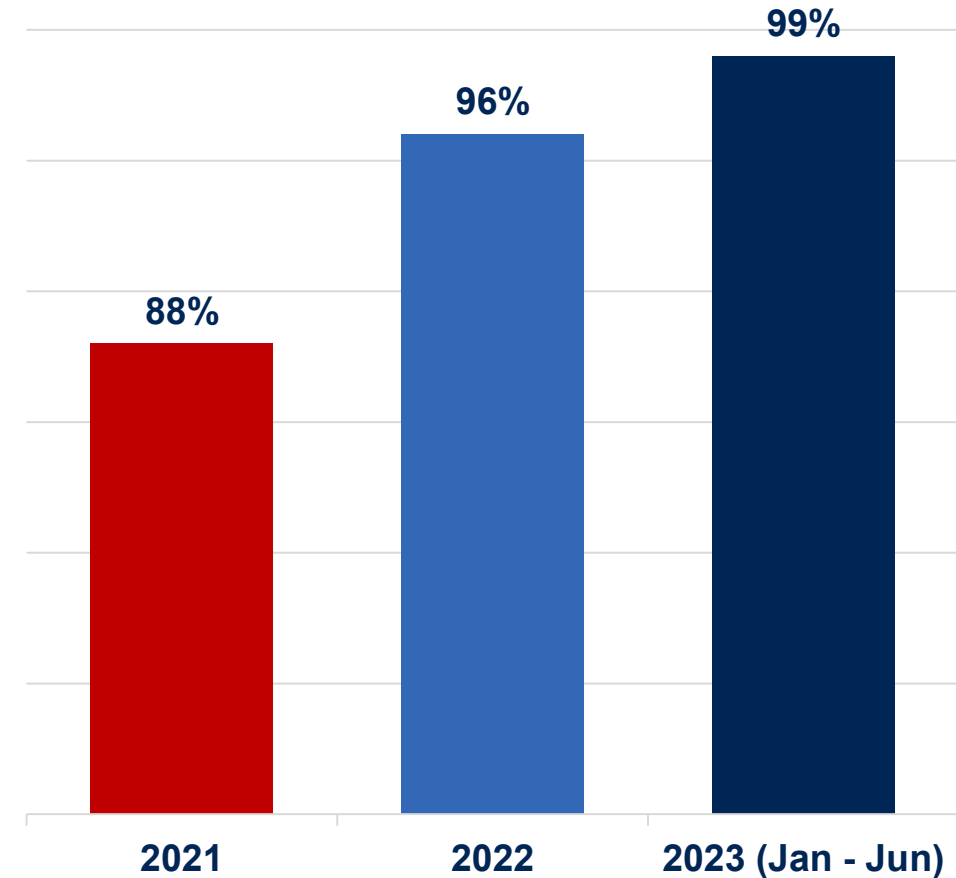
- **Education, training, and field supervision has resulted in a steady decline in the percentage of service requests without documentation**



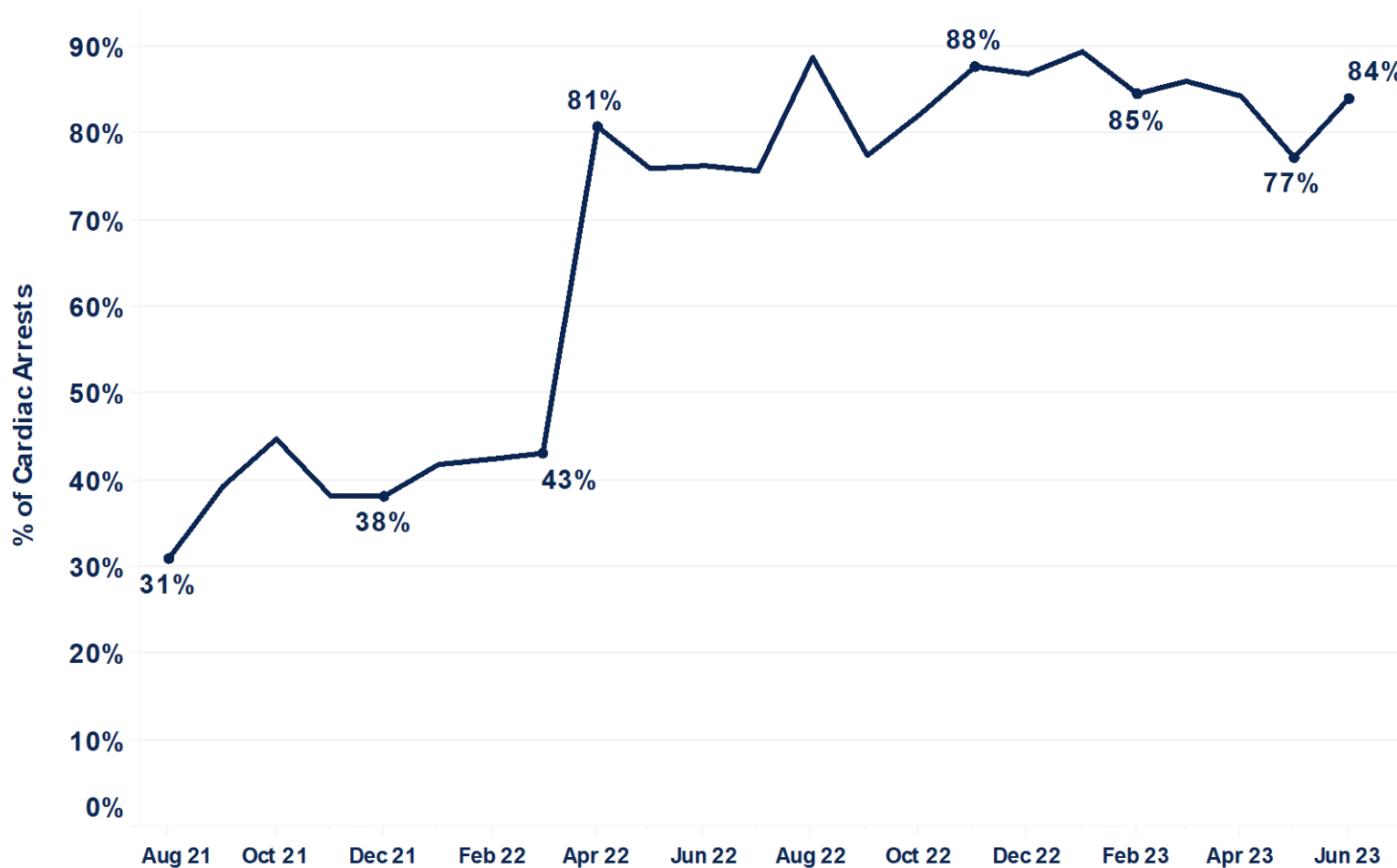
Data - Monitoring of Patients Airway



- The state mandates use of a monitoring tool to assess breathing quality in critical patients.
- Quality improvement efforts have resulted in a significantly higher compliance with the the use of this tool.
- These high levels of compliance result in safer and more effective management of critical patients.



Data - Field Supervision of Cardiac Arrest



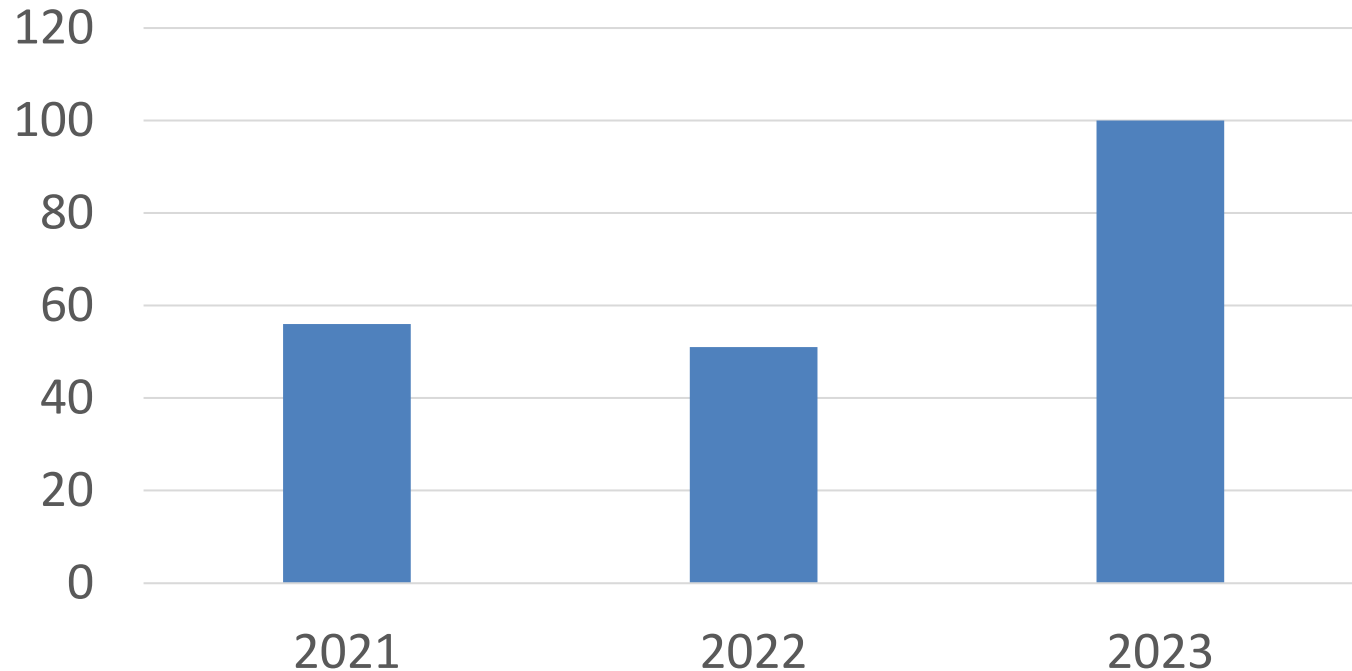
- **DFR EMS Field Supervisors provide on-scene supervision to paramedics, improved compliance with treatment guidelines, additional equipment, and assistance with communication**
- **EMS Field Supervisors are now dispatched to all patients in cardiac arrest.**



Data – Cardiac Arrest Survival



DFR Patients that Survive Cardiac Arrest

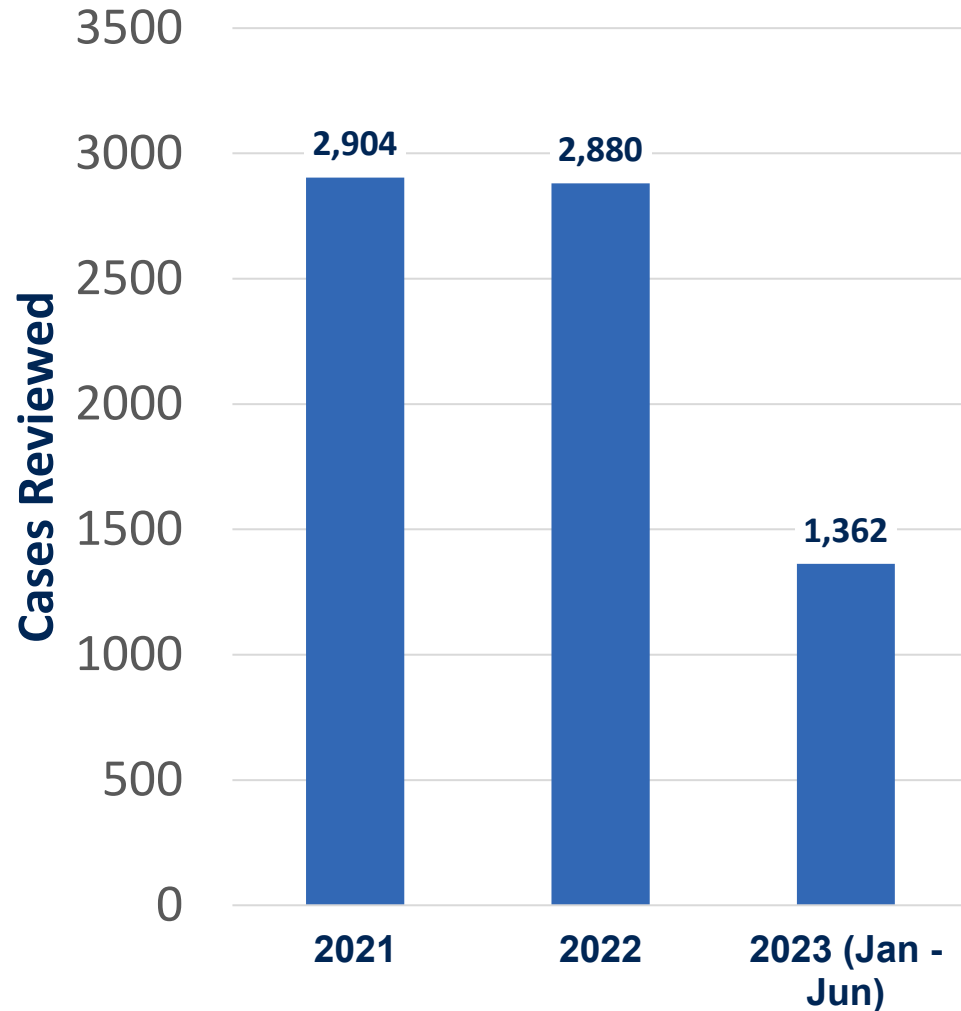


*2023 Numbers are Projected

- **Improvements in education, training, equipment, and supervision have resulted in improved patient outcomes**
- **This table illustrates patients that suffered cardiac arrest and survived to discharge from hospital**



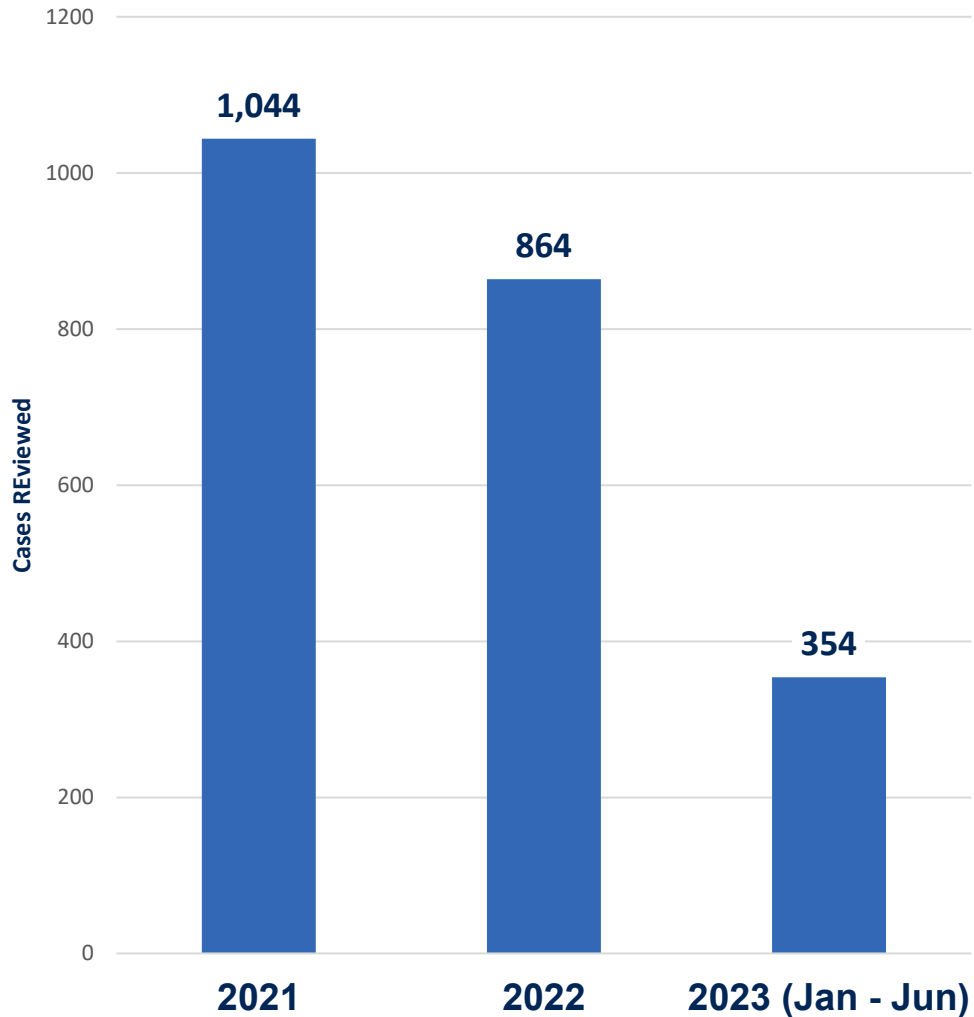
Data - Case Reviews by Specialists



- This graph represents the total number of cases reviewed by OMD Quality Management Specialists.
- Every cardiac arrest, administration of sedative medications, and cases in other high-risk categories is reviewed.



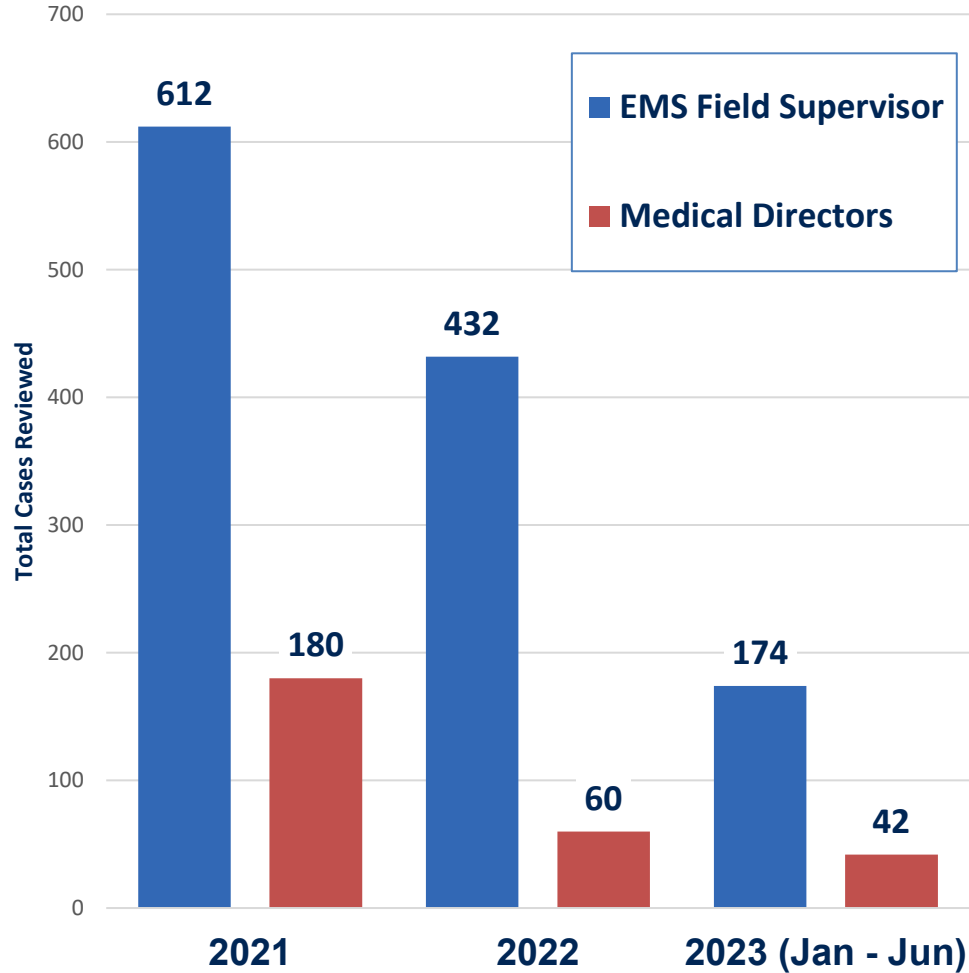
Data - Case Reviews by Physicians



- All “high-risk” patient encounters are reviewed by the Medical Directors and tracked using an internal Quality Management System (QMS).
- DFR Medical Director reviews help ensure actions are taken to support “Excellence in Care” and provide paramedic and system-level improvement.



Data - Case Reviews with Members



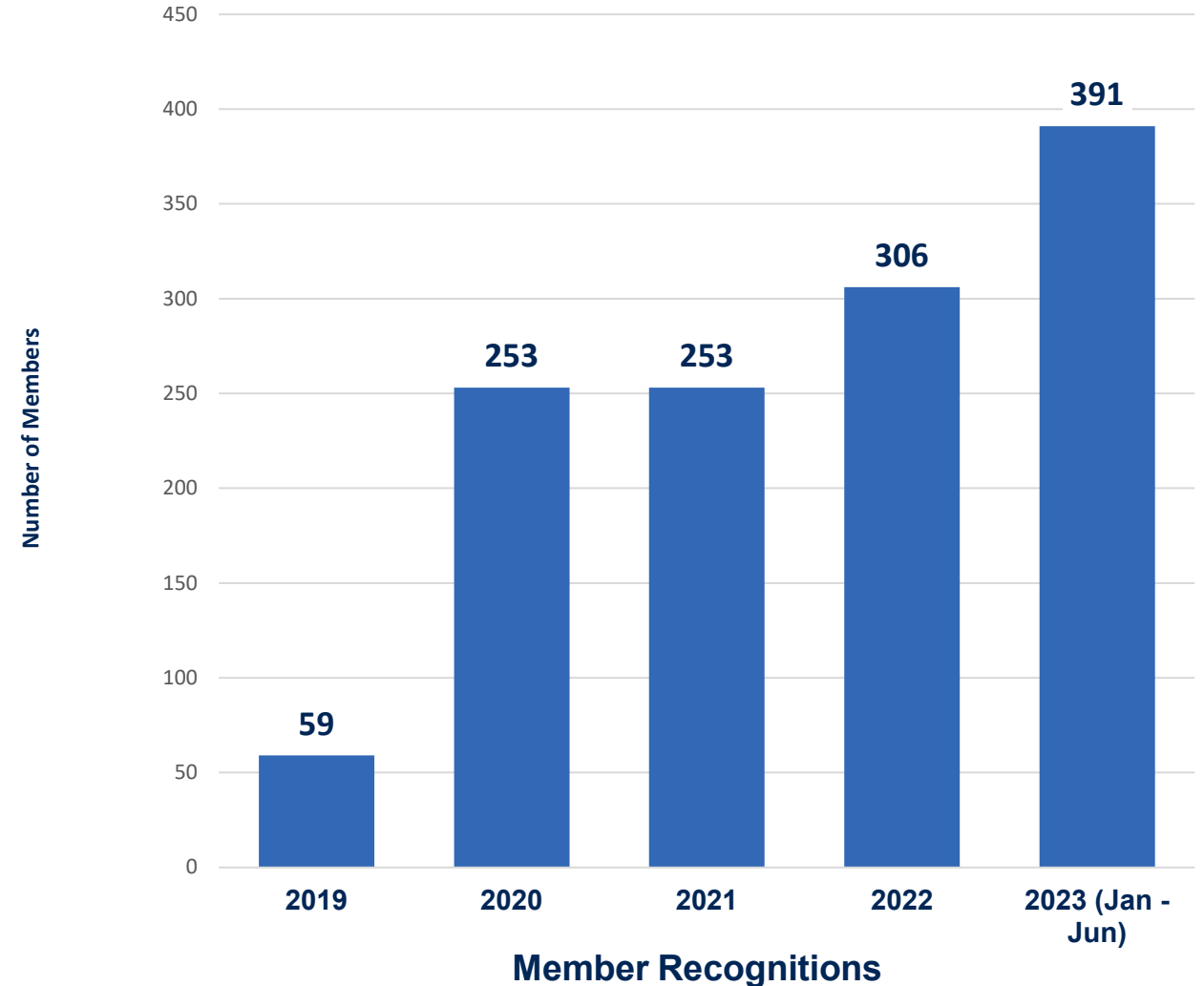
- When case reviews identify opportunities for improvement, remediation meetings occur with the involved DFR members
- Minor, low-risk issues are referred to EMS Field Supervisors who then provide additional education and mentoring to DFR members
- More serious and high-risk issues require a Medical Director case review meeting
- System improvements through training and education have resulted in less of these meetings



Data - Member Recognitions



- **Recognizing paramedics advocates a culture of excellence in EMS care.**
- **Medical Directors and command staff meet with crews at the station to review the case, award recognition certificates, and answer any questions members may have.**



Quality Management Program Initiatives



- Education, Training, and Mentoring
- Video segments for quarterly in-station continuing education for all frontline paramedics.
- OMD Boot Camp: 40-hour training class to bridge the transition from initial education to fully functioning DFR paramedic.
- The Clinical Practice Team provides in-station training on topics requested by members and identified by the quality management team.





City of Dallas

Dallas Fire-Rescue EMS Quality Management Program Update

**Public Safety Committee
November 13, 2023**

Scott Clumpner, Deputy Chief, EMS
Dr. Marshal Isaacs, Chief Medical Director
City of Dallas



City of Dallas

Consideration of 2025 Legislative Priorities

**Public Safety Committee
November 13, 2023**

Carrie Rogers, Director
Linley Youderian, Sr. Government Affairs Coordinator
Office of Government Affairs
City of Dallas

Overview



- Review current program priorities
- Discuss priorities to update the City's proposed legislative program for the 89th Texas Legislative Session and the 119th Congress (2025)
- Next steps



City of Dallas Legislative Process



- Prior to each legislative session, the City Council adopts a federal legislative agenda outlining official City of Dallas positions on various legislative issues.
- Input is sought from the Mayor and City Council, City executive leadership, City departments, and external organizations.
- The program serves as guiding principles for City elected officials, City staff, and the legislative team engaged in outreach and policy discussions
- The agenda is communicated to elected offices upon adoption.



88th Texas Legislature Priorities



2023 CITY OF DALLAS STATE LEGISLATIVE PROGRAM

PUBLIC SAFETY IS THE TOP PRIORITY FOR DALLAS.

Support legislation that provides additional resources for local governmental law enforcement agencies for public safety.



- Address unauthorized production and distribution of temporary tags.
- Fund a new Dallas police training facility, body-worn cameras, and additional public safety equipment.
- Prioritize emergency vehicle production for first responders.
- Address responsibility of school crossing guards and related equipment for large cities.
- Expand Monica's Law, a statewide protective order database, to include family violence convictions.
- Implement a statewide 9-1-1 fee to reinvest in emergency response systems.
- Amend the definition of reflexology businesses as massage parlors.
- Continue funding for the Texas Department of Criminal Justice re-entry services program.
- Pursue revenue streams that could support future public safety pension obligations.

ECONOMIC VIBRANCY AND WORKFORCE INVESTMENT ARE ESSENTIAL TO THE FUTURE OF DALLAS.



Support legislation that promotes job creation and private investment to grow the tax base and create economic opportunities for all members of our community.

- Secure additional options for property tax relief for Dallas residents.
- Strengthen Dallas' workforce development pipeline through investments in reskilling programs in high-demand fields and improved coordination between state agencies.

EFFECTIVE AND EFFICIENT GOVERNANCE IS AT THE HEART OF PUBLIC SERVICE.



Support legislation that allows the City to deliver effective and efficient government services, while being fiscally responsible.

- Ensure privacy and security of resident and commercial data.
- Require mandatory disclosure of residential and commercial real estate prices.
- Establish a database of homestead exemptions.
- Preserve local authority to collect franchise fee revenues.
- Expand options for publication of legal notices.
- Amend Government Code Chapter 2274 regarding prohibition from service contracts with institutions that have policies that may restrict gun or ammunition sales and fossil fuels investments.

HOUSING STABILITY AND AFFORDABILITY MUST BE WITHIN REACH FOR ALL RESIDENTS OF DALLAS.



Support legislation that ensures tenant protections for residents at greatest risk of displacement.

- Advance income-based property tax abatements for homeowners in neighborhoods experiencing rapidly rising property values.
- Prevent Housing Finance Corporations and Public Facility Corporations from providing property tax exemptions outside their jurisdictions.
- Require transportation entities to harden underpasses and fund the engagement and cleaning of areas affected by those who are unsheltered.
- Establish a "Know Your Rights" document that all landlords must include in eviction notices.

2023 CITY OF DALLAS STATE LEGISLATIVE PROGRAM



SUSTAINABLE AND RESILIENT INFRASTRUCTURE DRIVES ECONOMIC GROWTH IN DALLAS.

Support legislation that protects and enhances the City's infrastructure network while continuing to deliver innovative, safe, and equitable solutions.

- Enhance and fund mobility infrastructure, including but not limited to bike and pedestrian improvements.
- Improve water, stormwater, and wastewater infrastructure through dredging and other sustainable practices.
- Allow municipalities to lower the *prima facie* speed limit in residential areas from 30 to 25 miles per hour.
- Elevate broadband service as a critical utility.
- Strengthen the state's electric grid.



NATURAL RESOURCES MUST BE SUSTAINED FOR THE RESIDENTS OF DALLAS.

Support legislation that focuses on resource sustainability, conservation, climate change, and environmental equity to build a more resilient city.

- Require local approval of standard permits for polluting industries and impose minimum distances from schools, hospitals, and residences.
- Advance the deployment of – and infrastructure for – solar power and electric vehicles.



A THRIVING COMMUNITY ENHANCES THE QUALITY OF LIFE FOR RESIDENTS AND VISITORS.

Support legislation that fosters clean and appealing neighborhoods while offering recreational, educational, and cultural activities.

- Increase funding for Dallas parks, trails, and playgrounds.
- Increase funding for the Texas Cultural Association's Cultural District Grant Program.
- Increase funding for the Texas State Library Archives Commission relating to technology and digital inclusion.
- Decriminalize fentanyl testing strips.



DIVERSITY, EQUITY, AND HUMAN RIGHTS ARE THE FOUNDATION OF OUR DALLAS COMMUNITY.

Support legislation that ensures Dallas is a welcoming community for all residents, businesses, and visitors.

- Protect the rights of all vulnerable communities, including LGBTQIA+ individuals, seniors, and refugees.
- Increase funding for the Department of Family and Adult Protective Services.
- Expand Supplemental Nutrition Assistance Program and Women, Infants and Children Program benefits to include diapers and period products and improve digital access for applicants.

Clifford Sparks
State Legislative Director | 469.222.9481
clifford.sparks@dallas.gov



As approved by the Dallas City Council on
Oct. 26, 2022
Resolution Number 22-1637



Clifford Sparks
State Legislative Director | 469.222.9481
clifford.sparks@dallas.gov



As approved by the Dallas City Council on
Oct. 26, 2022
Resolution Number 22-1637



118th Congress City Federal Legislative Priorities



2023 CITY OF DALLAS FEDERAL LEGISLATIVE PROGRAM

PUBLIC SAFETY IS THE TOP PRIORITY FOR DALLAS.

Support legislation that provides additional resources for local governmental law enforcement agencies for public safety.



- Increase existing and create new grant programs to support a new policy training facility, body-worn cameras, and additional public safety equipment.
- Prioritize emergency vehicle production for first responders.
- Pursue revenue streams which could support public safety and re-entry services.

ECONOMIC VIBRANCY AND WORKFORCE INVESTMENT ARE ESSENTIAL TO THE FUTURE OF DALLAS.



Support legislation that promotes job creation and private investment to grow the tax base and create economic opportunities for all members of our community.

- Strengthen Dallas' workforce development pipeline through investments in reskilling programs in high-demand fields and improved coordination between agencies.

EFFECTIVE AND EFFICIENT GOVERNANCE IS AT THE HEART OF PUBLIC SERVICE.

Support legislation that allows the City to deliver effective and efficient government services, while being fiscally responsible.



- Ensure privacy and security of resident and commercial data.
- Maintain the tax exemption for municipal bonds, including private activity bonds, and reinstate advance refunding for municipal bonds.



HOUSING STABILITY AND AFFORDABILITY MUST BE WITHIN REACH FOR ALL RESIDENTS OF DALLAS.

Support legislation that ensures tenant protections for residents at greatest risk of displacement.

- Expand the Low-Income Housing Tax Credit Program to include blight remediation.
- Continue and expanding funding for the Community Development Block Grant Program and the HOME Investment Partnerships Program.
- Increase funding for homelessness services.



SUSTAINABLE AND RESILIENT INFRASTRUCTURE DRIVES ECONOMIC GROWTH IN DALLAS.

Support legislation that protects and enhances the City's infrastructure network while continuing to deliver innovative, safe, and equitable solutions.

- Enhance and fund mobility infrastructure, including but not limited to bike and pedestrian improvements.
- Improve water, stormwater, and wastewater infrastructure through dredging and other sustainable practices.

2023 CITY OF DALLAS FEDERAL LEGISLATIVE PROGRAM



NATURAL RESOURCES MUST BE SUSTAINED FOR THE RESIDENTS OF DALLAS.

Support legislation that focuses on resource sustainability, conservation, climate change, and environmental equity to build a more resilient city.

- Mitigate the impact of climate change through adaptation actions.
- Advance the deployment of – and infrastructure for – solar power and electric vehicles.



A THRIVING COMMUNITY ENHANCES THE QUALITY OF LIFE FOR RESIDENTS AND VISITORS.

Support legislation that fosters clean and appealing neighborhoods while offering recreational, educational, and cultural activities.

- Increase funding for Dallas parks, trails, and playgrounds.
- Decriminalize fentanyl testing strips.



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Support legislation that ensures Dallas is a welcoming community for all residents and visitors.

- Protect the rights of all vulnerable communities, including LGBTQIA+ individuals, seniors, and refugees.
- Increase funding for the Department of Family and Adult Protective Services.
- Expand Supplemental Nutrition Assistance Program and Women, Infant and Children Program benefits to include diapers and period products and improve digital access for applicants.
- Ensure proper healthcare for all residents of Dallas.
- Support funding and resources for local government and non-profit services for immigrants and humanitarian responses.



Carrie Rogers
Government Affairs Director
214.670.5797 | carrie.rogers@dallas.gov



As approved by the Dallas City Council on
Oct. 26, 2022
Resolution Number 22-1629



Carrie Rogers
Government Affairs Director
214.670.5797 | carrie.rogers@dallas.gov



As approved by the Dallas City Council on
Oct. 26, 2022
Resolution Number 22-1629



2023 Public Safety Priorities Adopted



State

Support legislation that provides additional resources for local governmental law enforcement agencies for public safety.

- Address unauthorized production and distribution of temporary tags.
(HB 718/HB 914)
- Fund a new Dallas police training facility, body-worn cameras, and additional public safety equipment. **(Secured \$20 million for Regional Training Facility & \$2 million for Closed Circuit TV Cameras for neighborhood safety program)**
- Prioritize emergency vehicle production for first responders.
- Address responsibility of school crossing guards and related equipment for large cities.



2023 Public Safety Priorities Adopted



State cont.

- Increase access to statewide protective order database to include family violence convictions. **(HB 5202)**
- Implement a statewide 9-1-1 fee to reinvest in emergency response systems. **(HB 9/HB 3290/HJR 125)**
- Amend the definition of reflexology businesses as massage parlors. **(HB 2134/ SB 1527)**
- Continue funding for the Texas Department of Criminal Justice re-entry services program. **(Secured \$5 million in formula funding)**
- Pursue revenue streams that could support future public safety pension obligations.



2023 Public Safety Priorities Adopted



Federal

Support legislation that provides additional resources for local governmental law enforcement agencies for public safety.

- Increase existing and create new grant programs to support a new policy training facility, body-worn cameras, and additional public safety equipment.
- Prioritize emergency vehicle production for first responders. Pursue revenue streams which could support public safety and re-entry services.



2023 Public Safety Priorities Adopted



Federal cont.

- Digital Divide Community Project Funding (FY23)
- DPD Records Management System Community Project Funding (FY23)
- DPD Investigation Software Community Project Funding (FY24 pending)
- Supporting comprehensive mental health and substance abuse legislation
- Preserved Homeland Security and law enforcement grants in FY 2023
- Omnibus
- Advocacy to address supply chain issues impacting ambulances and fire trucks
- Opposing massive telecom preemption bill
- Tracking Safe Drinking Water Act (SDWA) and CERCLA PFAS regulations



Proposed Public Safety Priorities



Proposed Legislative Item	State/Federal
Support police access to less lethal devices (Taser 10)	State
Pursue funding for bullet-proof cameras for high-crime multi-family properties	State
Address responsibility of school crossing guards and related equipment for large cities	State
Enhance safety for residents of senior facilities	State
Create regulation and reporting for autonomous vehicles	State
Protect firefighter and paramedic healthcare worker rights	State
Pursue funding for emergency protection equipment accidents in high density areas	State
Clarify the Department of Public Safety as the primary first responder on state highways	State
Support additional protections and resources for domestic violence and human trafficking survivors	State/Federal



Key Dates and Next Steps



- Receive Committee legislative priorities by December 15, 2023
- Possible action and advance to the full City Council for consideration
- Communications and outreach to key stakeholders





City of Dallas

Consideration of 2025 Legislative Priorities

**Public Safety Committee
November 13, 2023**

Carrie Rogers, Director
Linley Youderian, Sr. Government Affairs Coordinator
Office of Government Affairs
City of Dallas

Memorandum



CITY OF DALLAS

DATE November 8, 2023

Honorable Members of the Public Safety Committee

TO Cara Mendelsohn (Chair), Kathy Stewart (Vice Chair), Tennell Atkins, Jesse Moreno, Gay Donnell Willis

SUBJECT **Dallas Fire-Rescue's Public Safety Dashboard for October 2023**

Dallas Fire-Rescue total dispatched incident numbers for the month of September were 23,835, down from 23,940 in August. As you are aware, DFR has a stated goal of 90% achievement for the metrics of EMS response within 9 minutes and Structure Fire Response within 5:20. The EMS metric remained below our targets at 84%, which is a slight decrease in performance from September. The Fire metric was also decreased, down to 85%. We will continue to analyze the data and adjust resources and strategies as necessary to achieve our target goals.

We had 5 significant fires for the month of October, which was up from the 3 we had in September. Our inspections decreased but our re-inspections increased. Our rescue unit hours of utilization (UHU) numbers are at 35.7% overall, which was down 2.3% from the previous reporting period, continuing that positive trend.

We currently have 144 recruits in various stages of Training. All those recruits will be assigned to the field over the next year.

For your quick reference, you can access DFR's Dashboard using the following link:
<https://dallascitydata.dallascityhall.com/views/DFRDashboardbanner1/911DALLASFIRE-RESCUEINCIDENTSRESPONSETIMES?.isGuestRedirectFromVizportal=y&.embed=y>

We welcome feedback and suggestions for improvement. Please continue to explore the dashboard and let us know if you have any questions or would like to see any changes/additions. Feel free to contact Executive Assistant Chief Justin Ball at justin.ball@dallasfire.gov.

A handwritten signature in blue ink that reads "Jon Fortune".

Jon Fortune
Deputy City Manager

c: TC Broadnax, City Manager
Tammy Palomino, Interim City Attorney
Mark Swann, City Auditor
Billerae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizzor Tolbert, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Dr. Robert Perez, Assistant City Manager
Carl Simpson, Assistant City Manager
Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors



DFR Executive Summary for Month Ending: October 2023



235,089

Total 911 DFR Incidents
Incidentes totales de 911 DFR

84%

Medical Responses within 9 minutes
Respuestas médicas en 9 minutos o menos

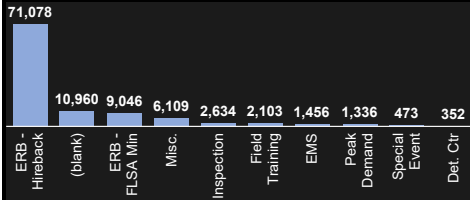
40%

Medical Responses within 5 minutes
Respuestas médicas en 5 minutos o menos

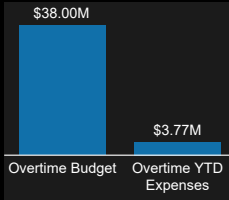
85%

Structure Fire Responses within 5 minutes, 20 seconds
Respuestas a incendios estructurales en 5 minutos, 20 segundos o menos

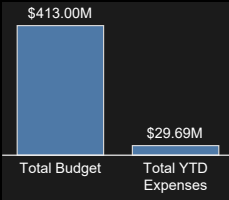
Overtime Hours Breakdown Categorías de Horas Extras Trabajadas



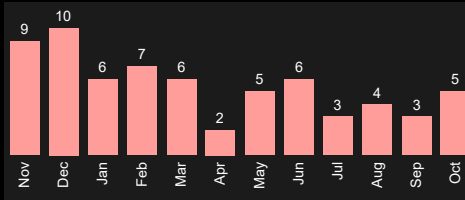
Sworn Overtime Presupuesto de Horas Extras



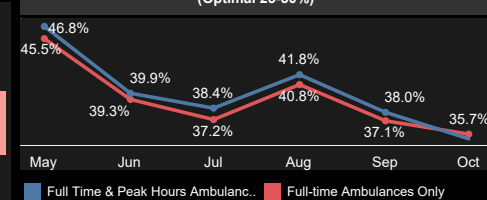
Total Budget* Presupuesto



Significant Fires Incendios Significativos por Mes



Ambulance Unit Hour Utilization Rate Tasa de Utilización de Ambulancias (Optimal 25-30%)

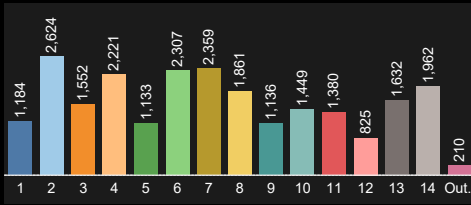


Sworn Staffing & Hiring Categorías de Personal

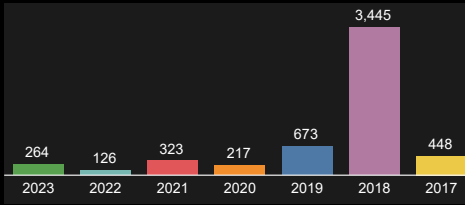
	2021	2022	2023
EMS & Emergency Respo..	1,665	1,610	1,618
Dispatch Comms & GIS	61	60	60
Fire Prevention & Inspectl..	86	94	88
Training & Recruitment	113	163	205
Arson Investigation EOD	22	26	26
Aircraft Rescue Fire Fight..	36	45	45
Total Staff	1,983	1,998	2,042

Number of Frontline Paramedics: 843
Total Number of Active Paramedics: 1,563

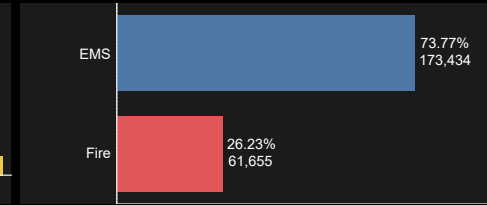
Incident Response Data by Council District Incidentes por Distrito del Concejo Municipal



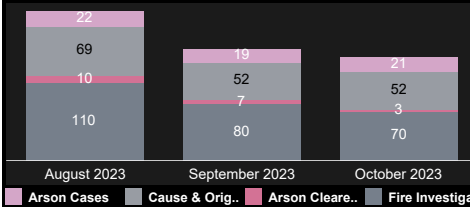
Smoke Detector Installs Instalaciones de Alarma de Humo



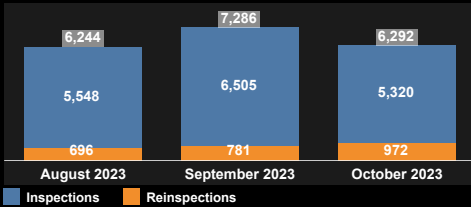
Fire Communications & Dispatch Despachos por Categorías de Incidente



Arson Investigation Case Breakdown Investigaciones de Incendio Provocado



Inspections & Re-Inspections Inspecciones de Estructuras



Academy Breakdown Información de la Academia

Class:	369	370	371	372	373	374
# of Trainees	21	23	24	22	27	27
Start Date	Jul-22	Jul-22	Oct-22	Oct-22	Mar-23	Mar-23
End Date	Oct-23	Oct-23	Jan-24	Jan-24	Jun-23	Jun-23
ERB Assigned	Nov-23	Nov-23	Jan-24	Jan-24	Jul-24	Jul-24

Fleet Status (Spanish Placeholder)

Apparatus	Capacity	Current	Repair	Order	Reserv..
Engine	58	54	25	13	0
Rescue	47	47	19	8	0
Squad	6	5	1	0	0
Truck	23	23	14	2	1

*Orders are deliveries expected by end of CY23
*Squads make up apparatus deficits

* YTD-Exp - Do Not Include Encumbrances

Memorandum



CITY OF DALLAS

DATE November 8, 2023

Honorable Mayor and Members of the City Council

TO Cara Mendelsohn (Chair), Kathy Stewart (Vice Chair), Tennell Atkins, Jesse Moreno
Gay Donnell Willis

SUBJECT **Dallas Police Department (DPD) Dashboard**

The Dallas Police Department (DPD) continues to focus on violent crime reduction throughout the city. Violent Crime is -11.7% Year to Date (YTD) with -1,106 crimes over the last YTD.

For your quick reference, you can access DPD's Dashboard using the following link:
[DPD Dashboard](#).

We welcome feedback and suggestions for improvement. Please continue exploring the dashboard and let us know if you have any questions or want to see any changes/additions. Feel free to contact Executive Assistant Chief Lonzo Anderson at lonzo.anderson@dallaspolice.gov.

Please contact me if you have any questions or need additional information.

A handwritten signature in blue ink that reads "Jon Fortune".

Jon Fortune
Deputy City Manager

c: T.C. Broadnax, City Manager
Tammy Palomino, Interim City Attorney
Mark Swann, City Auditor
Billerae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizar Tolbert, Deputy City Manager

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Dr. Robert Perez, Assistant City Manager
Carl Simpson, Assistant City Manager
Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors

CITY WIDE SUMMARY OF CRIME STATISTICS 2023

Total Crimes

Total crimes counted according to NIBRS rules

92,140 crimes in 2023 YTD
92,100 crimes in 2022 YTD
40 (0.0%) change year-over-year

Violent Crimes

Violent crimes are Aggravated Assault, Murder & Non-negligent Manslaughter, Robbery, Rape, Sodomy, Sexual Assault with an Object, Fondling, Incest, and Statutory Rape.

8,378 crimes in 2023 YTD
9,484 crimes in 2022 YTD
-1,106 (-11.7%) change year-over-year

Violent Crime Breakdown

	YTD	YTD Previous	YTD Y/Y %	YTD Y/Y Count
AGGRAVATED ASSAULT	5,549	6,544	-15.2%	-995
ROBBERY	1,975	2,098	-5.9%	-123
RAPE	311	318	-2.2%	-7
MURDER & NONNEGLIGENT MANSLAUGHTER	212	187	13.4%	25
FONDLING	211	208	1.4%	3
SODOMY	79	90	-12.2%	-11
SEXUAL ASSAULT WITH AN OBJECT	39	37	5.4%	2
INCEST	1	2	-50.0%	-1
STATUTORY RAPE	1	0		1

Family Violence

Family Violence is an act by a member of a family or household against another member that is intended to result in physical harm, bodily injury, assault, or a threat that reasonably places the member in fear of imminent physical harm. The law excludes the reasonable discipline of a child.

11,582 crimes in 2023 YTD
12,988 crimes in 2022 YTD
-1,406 (-10.8%) change year-over-year

Hate Crimes

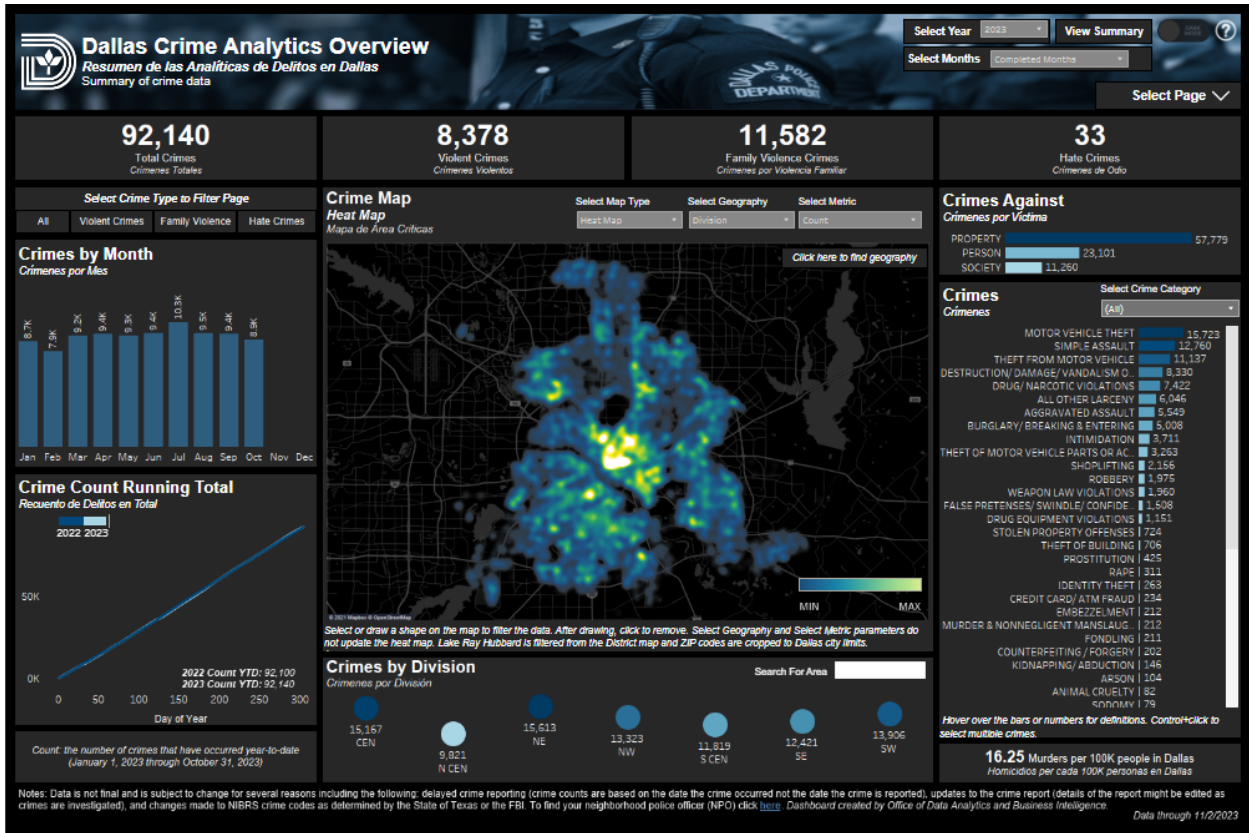
33 crimes in 2023 YTD
40 crimes in 2022 YTD
-7 (-17.5%) change year-over-year

Definitions

Crimes YTD: the number of crimes that have occurred year-to-date (January 1, 2023 to October 31, 2023)

Crimes YTD last year: the number of crimes that occurred year-to-date last year (January 1, 2022 to October 31, 2022)

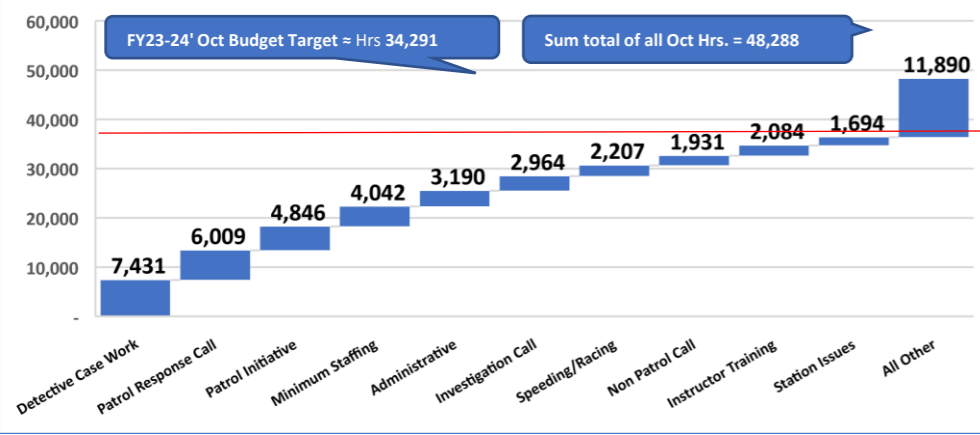
Change year-over-year: count change and percent change in the Crimes YTD compared to Crimes YTD last year



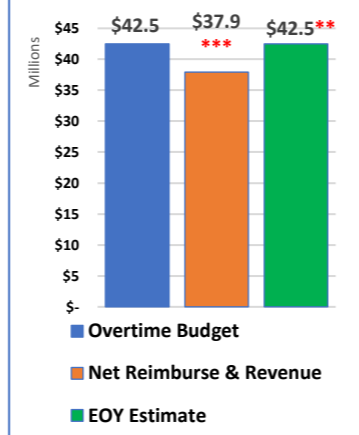
Dallas Police Department Dashboard October 2023

FY22-23 BUDGET

February Top 10 OT Activity Codes (By Hrs.)*



Sworn Overtime

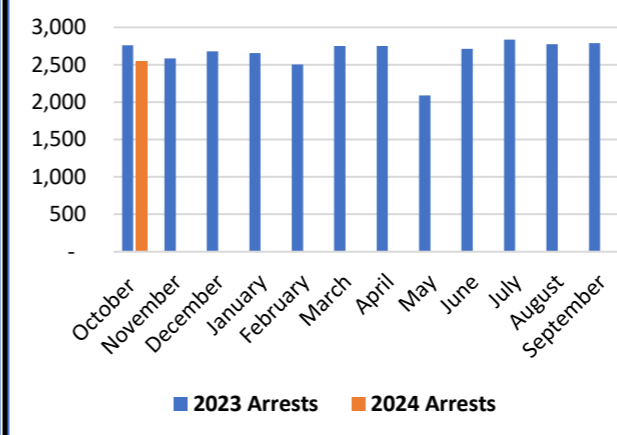


Total Budget



CRIME REPORTING *****

Total Arrests



Year to Date Crime (NIBRS)
January 1, 2023 - October 31, 2023

Offense	Count		% Change	Clearance Rate
	2023	2022		
Person				
Assault Offenses	22,003	24,107	-8.7%	59.2%
Agg Assault FV	1,415	1,604	-11.8%	-
Simple Assault FV	8,323	9,421	-11.7%	-
Homicide Offenses	248	231	7.4%	67.1%
Murder & Nonnegligent Manslaughter	212	187	13.4%	-
Human Trafficking	43	34	26.5%	52.5%
Kidnapping / Abduction	146	129	13.2%	68.4%
Sex Offenses	638	655	-2.6%	54.3%
Sub-Total	23,078	25,156	-8.3%	59.2%
Property				
Arson	104	167	-37.7%	8.7%
Bribery	1	3	-66.7%	100.0%
Burglary / Breaking & Entering	4,993	5,710	-12.6%	6.9%
Counterfeiting / Forgery	201	279	-28.0%	10.3%
Destruction / Vandalism	8,320	8,574	-3.0%	9.0%
Embezzlement	211	304	-30.6%	22.2%
Extortion / Blackmail	43	9	377.8%	-
Fraud	2,017	2,006	0.5%	46.7%
Larceny / Theft	23,356	25,123	-7.0%	4.1%
Motor Vehicle Theft	15,700	11,173	40.5%	4.9%
Robbery	1,976	2,099	-5.9%	23.5%
Stolen Property Offenses	723	646	11.9%	95.4%
Sub-Total	57,645	56,093	2.8%	8.7%
Society				
Animal Cruelty	82	116	-29.3%	15.9%
Drug / Narcotics	8,575	8,216	4.4%	61.6%
Gambling	65	57	14.0%	13.9%
Pornography / Obscene Material	49	63	-22.2%	58.8%
Prostitution Offenses	529	246	115.0%	77.8%
Weapon Law Violations	1,961	2,160	-9.2%	70.9%
Sub-Total	11,261	10,858	3.7%	63.3%
Total	91,984	92,107	-0.1%	27.3%

SWORN STAFFING AND HIRING FISCAL YEAR****

Function	FY 23-24 YTD	FY 22-23 YTD	FY 21-22
CBD	86	89	80
Central	172	168	180
NE	266	274	311
SE	258	256	279
SW	242	241	265
NW	228	228	236
NC	196	193	214
SC	236	238	264
Nuisance Abatement	8	9	10
Community Affairs (NPO)	102	102	92
Right Care	23	23	18
Patrol Total	1,817	1,818	1,948
Support	97	119	118
Administrative	184	182	136
Investigations	503	500	462
Tactical and Special Ops	274	275	256
Trainees	164	164	164
Total	3,039	3,058	3,084

PATROL PERFORMANCE CALENDAR YEAR TO DATE

Function	Crime Change by Division				Response time	
	Person	Property	MTD Total	YTD Total	Priority 1	Priority 2
CBD						
Central	1.06%	2.68%	-3.05%	3.65%	8.51	42.96
NE	-16.32%	11.89%	-1.91%	1.31%	11.00	158.46
SE	-7.10%	6.39%	-1.13%	-0.84%	13.28	195.35
SW	-7.95%	3.67%	0.54%	-0.24%	12.58	95.70
NW	-2.77%	-7.32%	-17.66%	-3.35%	9.58	62.74
NC	-14.49%	-1.35%	-17.36%	-5.85%	9.55	54.31
SC	-7.46%	4.40%	4.55%	3.07%	13.94	134.00

*CBD crime and response time data included in Central

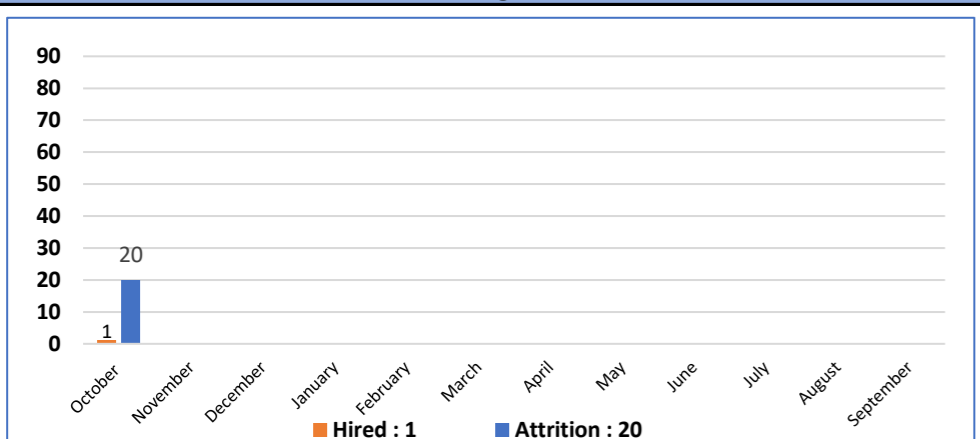
INTERNAL AFFAIRS*****

Complaint Type	2023 YTD	2022 YTD	% Change
Investigations Completed	209	250	-16.4%
Use of Force Complaints Received	63	58	8.6%
Investigations Over 200 Days *****			
Active Investigations	48	Awaiting Chief of Police Hearing	6
Investigation suspended	17	Awaiting Bureau Chief Hearing	15
Awaiting Corrective Action	12	Total	98

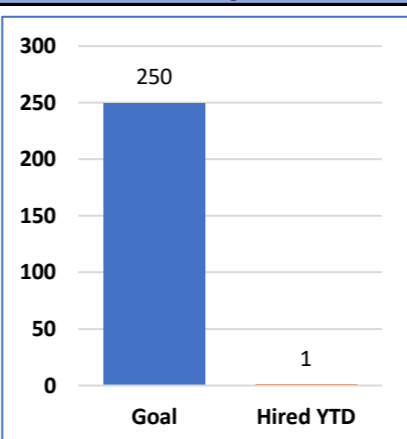
COMMUNICATIONS

911 Call Center Information			
911 Calls MTD	Oct Avg Answer	Oct Service Level	
153,609	0:03	94.70%	
911 Operator Staffing			
Trainee	Operator	Actual	Authorized
6	97	103	130

FY 22-23 Hiring and Attrition



FY22-23 Hiring Goal : 250



Top 911 Calls

Type	Calls YTD	October-2023	October-2022
Major Disturbance	91,588	8,934	9,560
Other Incidents *****	44,250	4,633	4,662
Other Escalated *****	53,378	5,052	5,343
Suspicious Person	21,217	2,183	2,292
Minor Accident	19,951	2,111	2,366
Business Alarm	14,665	1,604	1,575
Major Accident	17,223	1,824	1,841
Loud Music	16,573	2,066	1,984
Burg Motor Veh	2,915	138	383
Crisis Intervention	11,353	1,095	997
911 Hang-up	4,066	375	422

October Reports

Expeditor Reports	DORS Reports
1,624	2,165

Dispatched Calls and Response Time

Date	Priority 1 Response Time	Priority 2 Response Time	Priority 3 Response Time	Priority 4 Response Time	Dispatched 911 Calls
Oct-23	12.03	120.27	370.77	396.33	45,486
YTD 2023	11.46	109.89	605.02	640.08	455,793
Oct-22	10.43	80.79	482.84	567.00	48,287
YTD 2022	9.32	60.36	331.68	403.57	481,980

Notes:

*DPD recently refined its >180 OT activity codes. New overtime activity codes further improve internal management opportunities as well as improve clarity/transparency to City Council. Results of these changes are now reflected in this report. Reimbursement hours are taken out.

**YE estimate based on FY23's YTD expenditure trends.

*** Reimbursement and Revenue for DPD

****Staffing shown is end of fiscal year actuals, Right Care officers and NPO tracked separately starting FY 20-21.

Support: Youth Outreach, Communications, Staff Review, Academy, Auto Pound, Detention Services, Crime Analysis, Property Recovery.

*****Other Incident Calls - used when a call is received but does not fit into any other category of signals. Ex. harassing phone calls, criminal trespass, death notifications

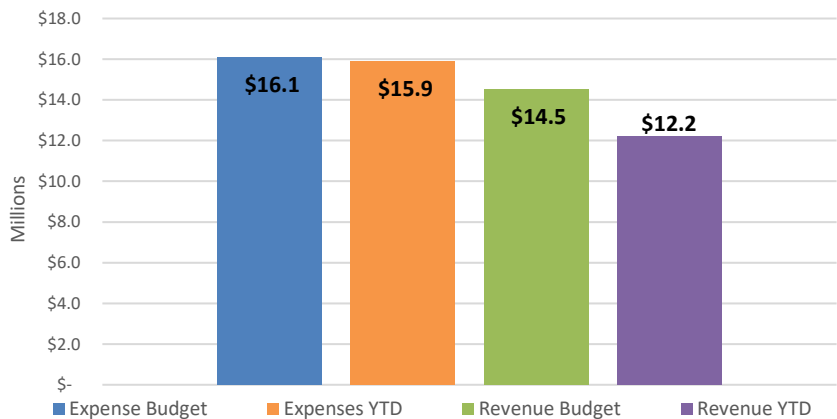
*****Other Escalated Calls - used when a call is received but does not fit into any other category of signals and is a priority in nature. Ex. person walking on the shoulder of freeway, suspicious activity that could lead to an offense.

***** Crime reporting now includes NIBRS data. Data is preliminary.

***** Investigations suspended : Awaiting criminal investigation. Awaiting Corrective Action: Cases not involving suspension

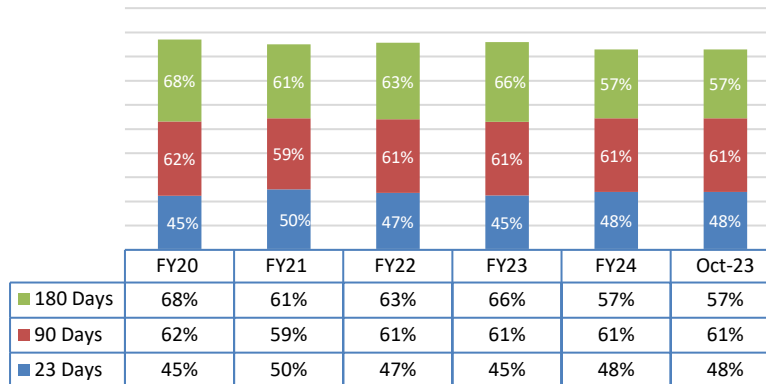
Dallas Municipal Court and Dallas Marshals Office: Month Ending October 2023

Municipal Court Budget

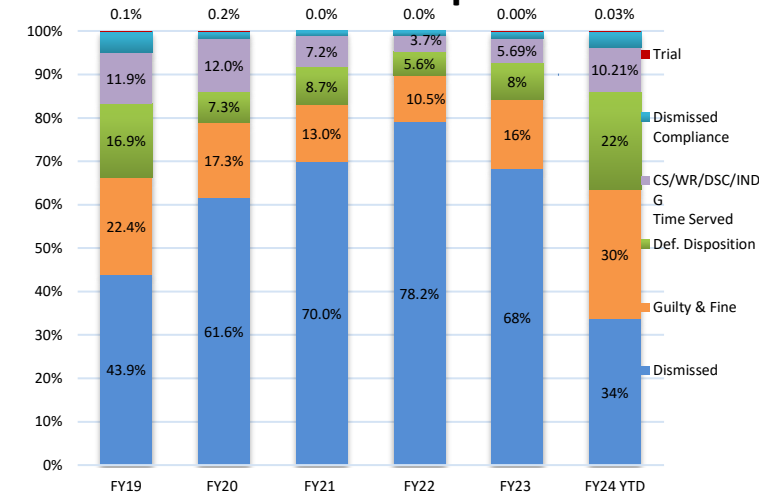


September 2023

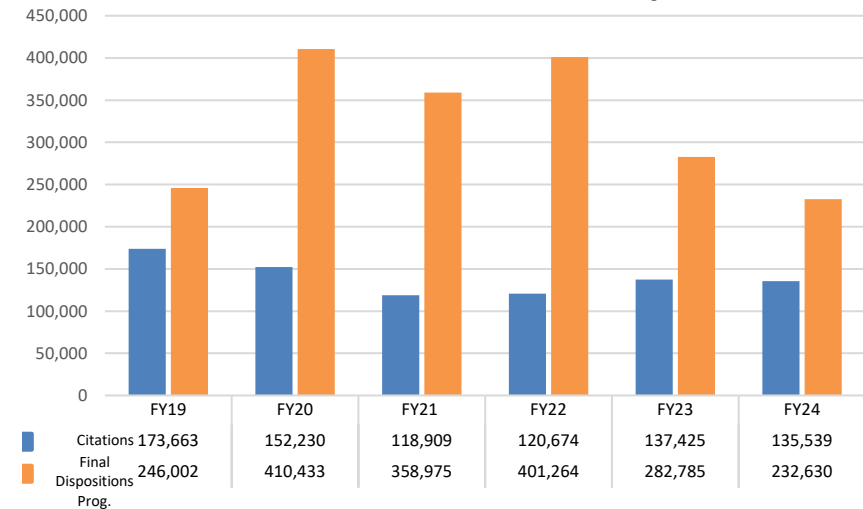
Defendant's Cumulative Response Rate Looking Back 23, 90 & 180 Days



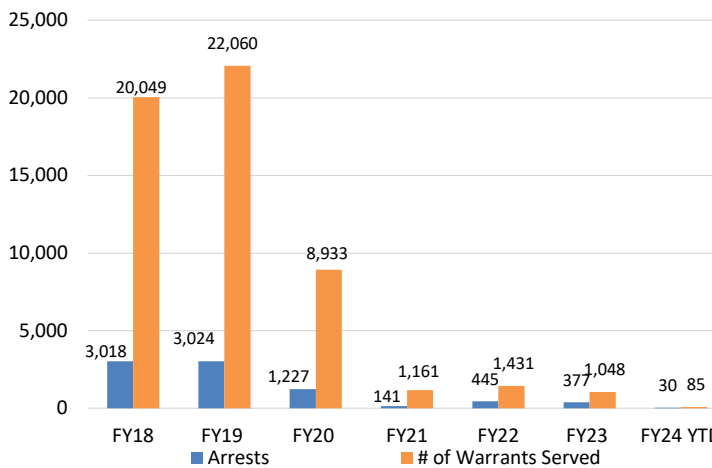
Courthouse Dispositions



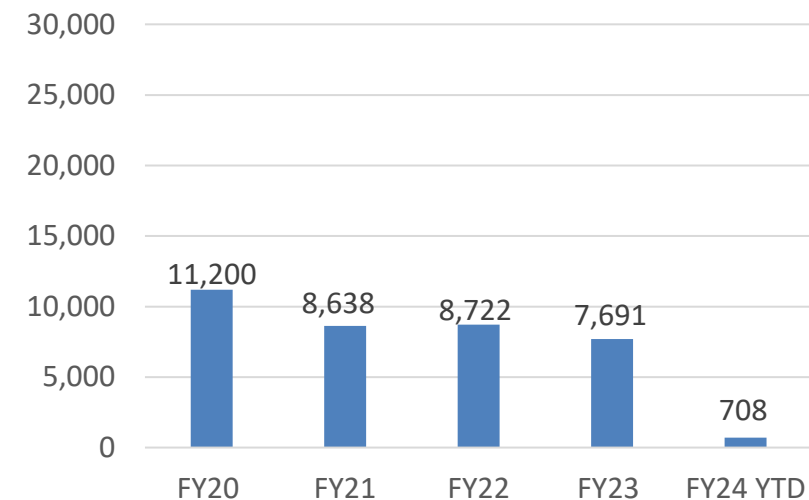
Citation Count & Final Dispositions



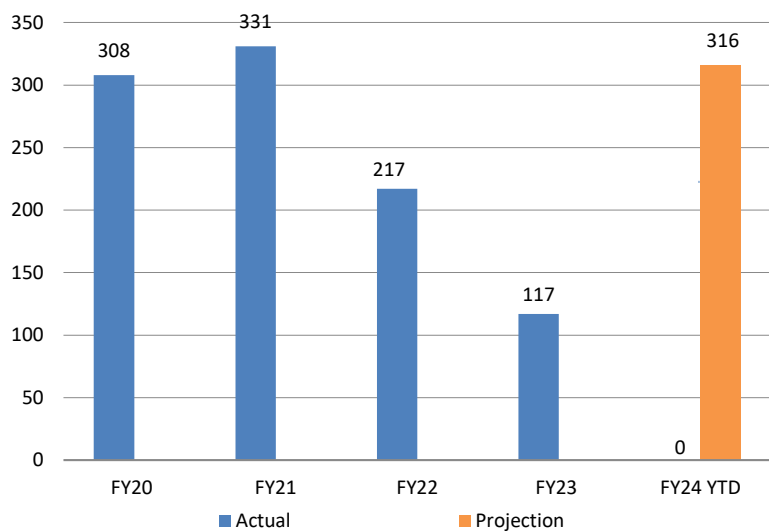
Warrant Enforcement



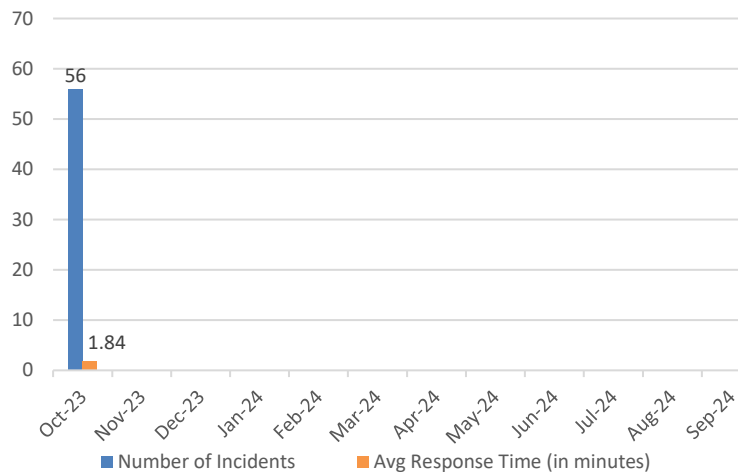
City Detention Center Book-Ins



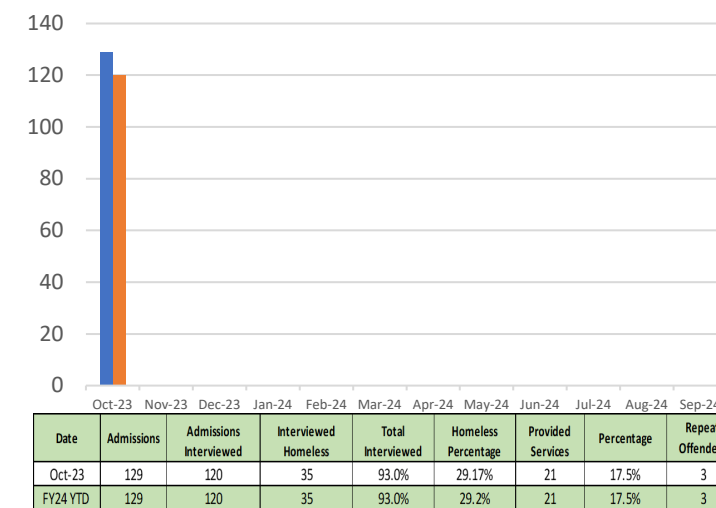
Environmental Cases Filed



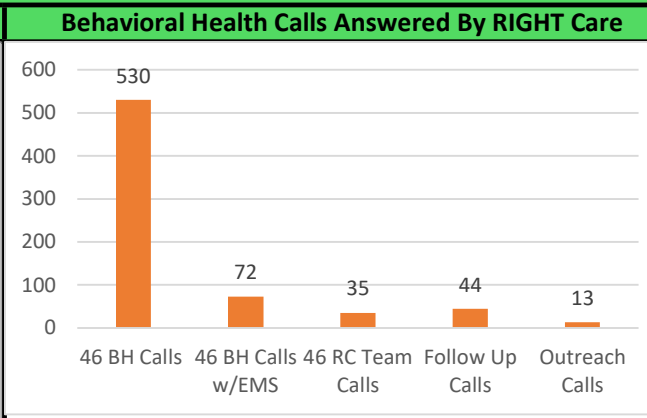
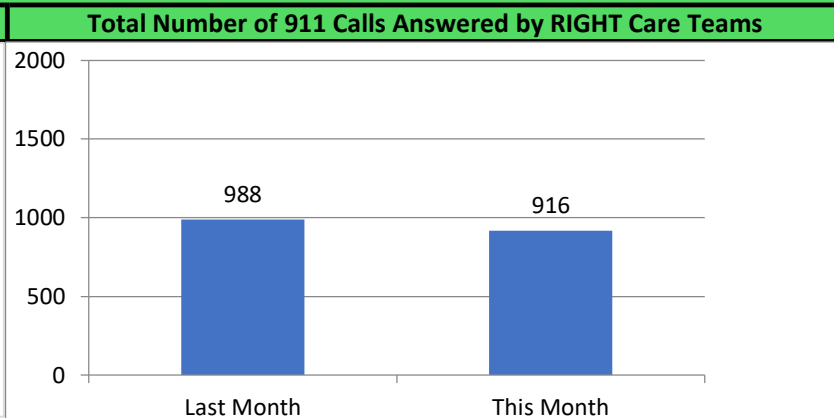
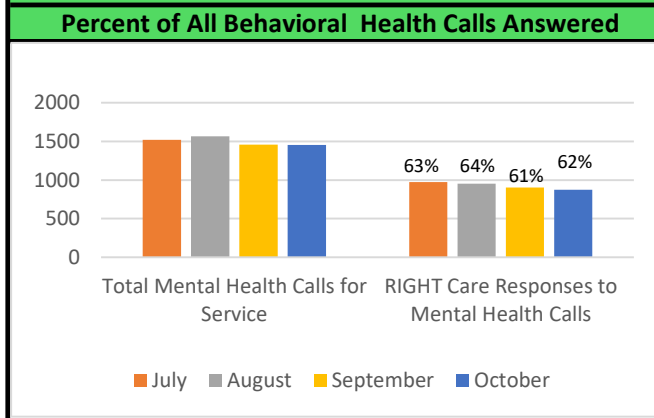
Security Incidents and Response Time



Sobering Center Performance



Office of Integrated Public Safety Solutions - October 2023 Dashboard



Right Care Activity

Activity	This Month	YTD
Clients Served	580	5,603
Calls Answered	916	8,824
Jail Diversions	5	112
Total Outreach Calls	13	86
Total Follow up Calls	46	420
Total	1,560	15,045
FY 21-22 Expansion	COMPLETE	18 TEAMS - 24/7 Hr.

Nuisance Abatement

Activity	This Month	YTD
Properties Investigated	71	526
Contacts with property owners	139	758
Meetings attended	105	775
Cases closed	0	6
Active Cases	New Case	YTD
Central Open Cases	0	2
Northeast Open Cases	4	4
Southeast Open Cases	0	4
Southwest Open Cases	1	3
Northwest Open Cases	1	1
North Central Open Cases	0	2
South Central Open Cases	0	5
Total Cases	6	21
Staffing	Authorized	Current
Sergeant	1	1
Detectives	6	6
Intelligence Officer	1	1

Risk Terrain Modeling Area Environmental Interventions

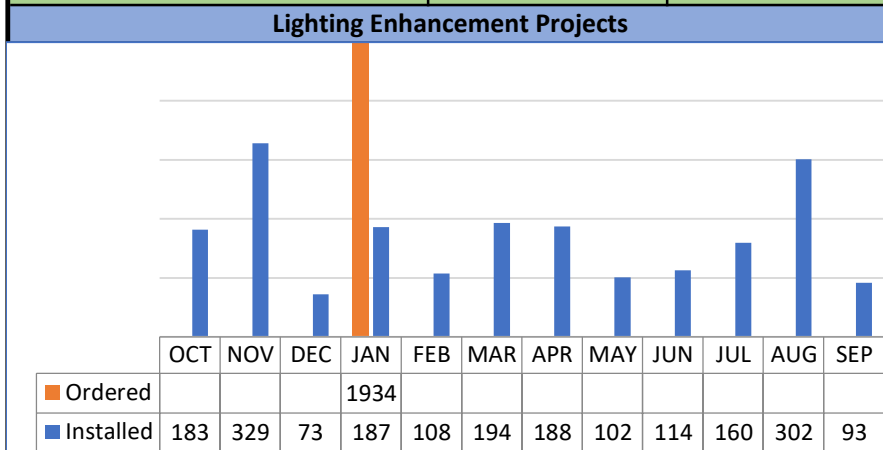
Interventions	This Month	YTD
Code violations identified and worked	955	11,561
Code cases complete by owner compliance	214	764
Code cases complete through city intervention	53	471
Commercial business inspections	388	5,025
Vacant lots remediated	23	215
Zoning & Substandard Structure cases worked	605	6,440
H.A.R.T Team Engagements		
Activity	This Month	Year to Date
Persons Engaged	132	540
Social Service Referrals	20	72
Crisis Intervention Team		
Referrals/911 Calls Answered	Month	Year to Date
DPD Referrals	184	1174
Community Referrals	33	263
Metrocare Appointments	8	97
911 Call Response-Southeast	75	259
911 Call Response-South Central	31	31
911 Call Response-North Central	24	103

Summer Enrichment Program

Activity	July
Sites Hosted	4
Mentoring Contacts	60
Field Trips	3
Meals Provided	1320
College Tours	2

IPS DFR Welfare Response Unit - Crisis Coordinator Activity

Activity	This Month	Year to Date
Calls Answered	102	170
Social Service Referrals	41	60



Public Safety Nuisance Properties

Council District	# Properties	SR Change	CIT Change	CFS Chg	VC Chg
1	5	-33.3%	50.0%	-73.3%	0.0%
2	3	175.0%	-88.9%	-40.0%	-75.0%
3	4	160.0%	-100.0%	3.7%	10.0%
4	20	95.2%	-6.7%	-14.3%	5.9%
5	4	100.0%	-70.0%	-41.7%	-100.0%
6	18	60.0%	-14.3%	-20.0%	-21.1%
7	26	17.6%	-7.4%	-24.1%	-50.0%
8	10	160.0%	100.0%	-5.3%	-40.0%
9	1	125.0%	-57.1%	-44.4%	0.0%
10	8	76.0%	-40.0%	-62.9%	-100.0%
11	2	25.0%	-37.5%	-55.6%	-100.0%
12	6	118.8%	50.0%	-72.7%	-100.0%
13	2	90.0%	12.5%	29.4%	-40.0%
14	8	66.7%	-5.0%	0.0%	-21.1%
ALL	117	80.2%	-6.4%	-20.6%	-24.4%

IPS Annual Performance Metrics

GOAL	YTD	Last YTD	% Change
Reduce incidents of gun violence in high-risk areas by 5%	660	730	-11%
Increase number of social services provided by Violence Intervention programs by 10%	715	276	259%
Decrease rate of night crimes in lighted areas by 10%	1697	1976	-16%
Increase Social Service Referrals by 10%	5378	775	693%
Increase RIGHT Care response rate to behavioral health calls by 5%			
<u>Calls Answered</u>	<u>Behavioral Health Calls Answered</u>	<u>Rate of Calls Answered</u>	
5.90%	5.10%	61%	
Expand the Number of properties served by the Apartment Communities Initiative			
<u>Current</u>	<u>Upcoming</u>	<u>Goal</u>	
2	2	6 Simultaneous	
Decrease PD Calls for Service and Criminal Offenses at Public Safety Nuisance Properties by 10%			
<u>YTD Calls for Service</u>	<u>YTD Offenses</u>		
-21%	-24%		

Memorandum



CITY OF DALLAS

DATE November 13, 2023

TO Honorable Members of the Public Safety Committee
Cara Mendelsohn (Chair), Kathy Stewart (Vice Chair), Tennell Atkins, Jesse Moreno,
Gay Donnell Willis

SUBJECT **Update Regarding DFR Blocker Apparatus Program to Protect Emergency Responders
at the Scene of Highway Accidents**

Dallas Fire-Rescue (DFR) places safety at the forefront of priorities. Among the most dangerous response components for first responders are incidents on freeways and highways. As you are aware, DFR implemented a Blocker Program beginning in 2019 to improve the safety of operations during emergency response to major thoroughfares throughout the city of Dallas. Please accept this memorandum as an update on the current status of the program as well as plans for expansion.

The original apparatus utilized as blockers were three out of service Fire Engines that were retrofitted with safety signage and arrow boards for traffic control and filled with sand for collision absorption. Of the original three, one unit is still in service (one was lost due to catastrophic collision damage and the other from mechanical failure).

To augment the original blocker, DFR recently purchased three attenuator type blocker vehicles. These were procured through a \$300,000 grant from the Texas Department of Transportation. Currently, these units are in the final stages of completion (markings, equipment, etc.). After procedures and personnel training are completed, these units are expected to be placed in service Monday, November 27th. DFR is currently pursuing a three-year maintenance contract for these units, and is expected to be submitted to Council for final approval in December.

Additionally, DFR is collaborating with the Dallas Police Department (DPD) to create a plan to utilize both department's existing Blocker vehicle resources in the most efficient manner possible and provide a wider range of response capabilities of the Blocker units.

Finally, DFR is currently partnering with the Police and Aviation Departments in the creation of a new pilot program to evaluate the possibility of utilizing wrecker company vendors to provide Blocker Vehicles for traffic management. This will allow expansion of the blocker program and increase safety for first responders and residents. A Request for Proposals (RFP) draft is in development with a target date for pilot program launch of mid-2024. The goal of this program is to provide Blocker services city-wide.

Should you have questions, or need additional information, please contact Fire Chief Dominique Artis at Dominique.artis@dallasfire.gov.

Jon Fortune
Deputy City Manager

c: T.C. Broadnax, City Manager
Tammy Palomino, City Attorney
Mark Swann, City Auditor
Billerae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizzor Tolbert, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Dr. Robert Perez, Assistant City Manager
Carl Simpson, Assistant City Manager
Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE November 13, 2023

Honorable Members of the Public Safety Committee
TO Cara Mendelsohn (Chair), Kathy Stewart (Vice Chair), Tennell Atkins, Jesse Moreno
Gay Donnell Willis

SUBJECT **Dallas Fire-Rescue Facility Construction Update**

Please accept this memorandum as an update to the ongoing construction projects involving fire stations through a collaboration between Dallas Fire-Rescue (DFR) and the Office of Bond and Construction Management (BCM), Office of Economic Development (ECO), and construction contractors:

1. Station 41 (5920 Royal Ln) – Construction is ongoing. Installation of windows and completion of concrete work, interior walls and framing, and ceilings will be completed in November. Plumbing, mechanical, electrical, finish outs, and all permitting are scheduled to be completed in December. It is now anticipated that the station will be open and operational in mid-January 2024.
2. Fire Station 16 (2616 Chalk Hill Rd) – Kitchen remodel is complete.
3. Fire Station 22 (12200 Coit Rd) – Abatement of lead paint began on October 30th and is expected to last 8 weeks. Completion is scheduled for the end of December.
4. Fire Station 56 (7040 Belt Line Rd) – Kitchen remodel will be completed once delivery of cabinets and countertops is received. No ETA is currently available.
5. Fire Station 57 (10801 Audelia Rd) – After the completion of the station's HVAC project, there are several ceiling tiles that need replacement. Installation should be completed within the next two weeks.
6. Station 27 (8401 Douglas Ave) – flooding in the station after recent heavy rains is currently being addressed. DFR is meeting with Storm Water to determine if construction in the area caused blockages in the storm water system. Further updates will be provided as information becomes available.

Should you have questions, or need additional information, please contact Fire Chief Dominique Artis at Dominique.artis@dallasfire.gov.

Jon Fortune
Deputy City Manager

c: T.C. Broadnax, City Manger
Tammy Palomino, Interim City Attorney
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Memorandum



CITY OF DALLAS

DATE November 13, 2023

Honorable Members of the Public Safety Committee

TO Cara Mendelsohn (Chair), Kathy Stewart (Vice Chair), Tennell Atkins, Jesse Moreno
Gay Donnell Willis

SUBJECT **Dallas Fire-Rescue Fleet Status Maintenance Update**

Dallas Fire-Rescue (DFR), to provide excellent service delivery to the residents of the City of Dallas, strives to maintain adequate resources to allow for efficient and effective emergency response. Please accept this memorandum as an update to the status of the DFR emergency fleet.

The status of emergency apparatus, as of October 25th, 2023, is as follows:

UNIT	OPTIMAL	CURRENT	RESERVE	REPAIR*	ON ORDER**
ENGINE	58	54	0	25	13
TRUCK	23	23	1	14	2
RESCUE	47	47	2	19	8
SQUADS***	6	5	n/a	1	0

***Repairs are apparatus currently out of service and being repaired**

****Orders are apparatus expected to be delivered by end of CY23**

*****Squads are only in service when Engines or Trucks are out of service**

As requested, the below table illustrates the emergency response apparatus removed from service due to catastrophic loss (i.e., accidents) since FY21:

UNIT	FY21	FY22	FY23	TOTAL
ENGINE	2	1	1	4
TRUCK	1	0	0	1
RESCUE	2	0	1	3
BLOCKER	0	0	1	1

To address potential apparatus shortages and minimize negative effects on departmental operations, DFR has developed and deployed various strategies. The utilization of rental agreements has provided additional resources. The Squad Program places personnel assigned to heavy apparatus (engines and trucks) which are out of service for repairs on light weight vehicles with a modified response plan to mitigate gaps in emergency response coverage. In the very near future, a Medic Squad program will be launched,

DATE November 13, 2023
SUBJECT **Dallas Fire-Rescue Fleet Status Maintenance Update**
PAGE **2 of 2**

which will be similar in design to the Squad Program for heavy apparatus: Lightweight vehicles will be staffed by personnel assigned to Rescues out of service for repairs with modified response plans to mitigate gaps in emergency response coverage.

DFR's fleet maintenance program has evolved to include a more aggressive and comprehensive preventative maintenance plan for all apparatus, a stronger driver safety program, and the deployment of three grant-funded blocker vehicles (anticipated in-service November '23) to increase safety on incidents occurring on major thoroughfares.

Optimally, DFR strives to maintain not only a full fleet of front-line apparatus, but also a minimum 15% reserve fleet for each unit type. Unfortunately, DFR's Fleet Maintenance Division has been severely challenged to meet this goal due to a myriad of obstacles including global supply chain issues for both repair parts and replacement units, motor vehicle collisions involving apparatus, and maintenance staffing vacancies.

To address staffing concerns, DFR has strengthened its mechanic technician recruitment and retention through expanded recruitment sources and partnerships, improved salary scales, improved training, and a robust succession plan.

DFR anticipates that through the above plans and programs, any negative operational effects from fleet shortages will be avoided. It is our expectation that the resulting improved operational, training, and staffing plans will aid in further protecting the status of our emergency fleet for years to come.

Should you have questions, or need additional information, please contact Fire Chief Dominique Artis at Dominique.artis@dallasfire.gov.



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