

MINUTES OF THE CITY COUNCIL COMMITTEE
TUESDAY, DECEMBER 5, 2023

23-0002

TRANSPORTATION AND INFRASTRUCTURE COMMITTEE
CITY COUNCIL CHAMBER, CITY HALL/VIDEO CONFERENCE
COUNCILMEMBER OMAR NARVAEZ, PRESIDING

PRESENT: [7] Narvaez, Gracey (**1:15 p.m.), Resendez, Atkins (**1:08 p.m.), Stewart,
Schultz, Mendelsohn

ABSENT: [0]

The meeting was called to order at 1:07 p.m. with a quorum of the committee present.

The meeting agenda, posted in accordance with Chapter 551, "OPEN MEETINGS," of the Texas Government Code, was presented.

After all business properly brought before the committee had been considered, the meeting adjourned at 2:40 p.m.

Chair

ATTEST:

City Secretary Staff

Date Approved

The agenda is attached to the minutes of this meeting as EXHIBIT A.

The actions taken on each matter considered by the committee are attached to the minutes of this meeting as EXHIBIT B.

The briefing materials are attached to the minutes of this meeting as EXHIBIT C.

**** Note: Indicates arrival time after meeting called to order/reconvened.**

MINUTES OF THE CITY COUNCIL COMMITTEE
TUESDAY, DECEMBER 5, 2023

EXHIBIT A

RECEIVED

2023 DEC -1AM11:09

**CITY SECRETARY
DALLAS, TEXAS**

City of Dallas

*1500 Marilla Street,
Council Chambers, 6th Floor
Dallas, Texas 75201*

Public Notice

23 1070

POSTED CITY SECRETARY
DALLAS, TX



Transportation and Infrastructure Committee

December 5, 2023

1:00 PM

2023 CITY COUNCIL APPOINTMENTS

COUNCIL COMMITTEE	
ECONOMIC DEVELOPMENT Atkins (C), Narvaez (VC), Arnold, Bazaldua, Ridley, Stewart, West	GOVERNMENT PERFORMANCE AND FINANCIAL MANAGEMENT West (C), Blackmon (VC), Mendelsohn, Moreno, Resendez
HOUSING AND HOMELESSNESS SOLUTIONS Moreno (C), Mendelsohn (VC), Gracey, West, Willis	PARKS, TRAILS, AND THE ENVIRONMENT Stewart (C), Moreno (VC), Arnold, Bazaldua, Blackmon, Narvaez, West
PUBLIC SAFETY Mendelsohn (C), Stewart (VC), Atkins, Moreno, Willis	QUALITY OF LIFE, ARTS, AND CULTURE Bazaldua (C), Resendez (VC), Blackmon, Gracey, Ridley, Schultz, Willis
TRANSPORTATION AND INFRASTRUCTURE Narvaez (C), Gracey (VC), Atkins, Mendelsohn, Resendez, Schultz, Stewart	WORKFORCE, EDUCATION, AND EQUITY Schultz (C), Arnold (VC), Bazaldua, Blackmon, Resendez, Ridley, Willis
AD HOC COMMITTEE ON ADMINISTRATIVE AFFAIRS Atkins (C), Mendelsohn, Moreno,	AD HOC COMMITTEE ON GENERAL INVESTIGATING AND ETHICS Mendelsohn (C), Gracey, Johnson, Schultz, Stewart
AD HOC COMMITTEE ON JUDICIAL NOMINATIONS Ridley (C), Resendez, West	AD HOC COMMITTEE ON LEGISLATIVE AFFAIRS Mendelsohn (C), Atkins, Gracey, Narvaez, Stewart
AD HOC COMMITTEE ON PENSIONS Atkins (C), Blackmon, Mendelsohn, Moreno, Resendez, Stewart, West, Willis	AD HOC COMMITTEE ON PROFESSIONAL SPORTS RECRUITMENT AND RETENTION Gracey (C), Blackmon, Johnson, Moreno, Narvaez, Resendez, Schultz

(C) – Chair, (VC) – Vice Chair

Note: A quorum of the Dallas City Council may attend this Council Committee meeting.

General Information

The Dallas Council Committees regularly meet on Mondays beginning at 9:00 a.m. and 1:00 p.m. in the Council Chambers, 6th floor, City Hall, 1500 Marilla. Council Committee agenda meetings are broadcast live on bit.ly/cityofdallastv and on Time Warner City Cable Channel 16.

Sign interpreters are available upon request with a 48-hour advance notice by calling (214) 670-5208 V/TDD. The City of Dallas is committed to compliance with the Americans with Disabilities Act. **The Council agenda is available in alternative formats upon request.**

If you have any questions about this agenda or comments or complaints about city services, call 311.

Rules of Courtesy

City Council meetings bring together citizens of many varied interests and ideas. To insure fairness and orderly meetings, the Council has adopted rules of courtesy which apply to all members of the Council, administrative staff, news media, citizens and visitors. These procedures provide:

- That no one shall delay or interrupt the proceedings, or refuse to obey the orders of the presiding officer.
- All persons should refrain from private conversation, eating, drinking and smoking while in the Council Chamber.
- Posters or placards must remain outside the Council Chamber.
- No cellular phones or audible beepers allowed in Council Chamber while City Council is in session.

"Citizens and other visitors attending City Council meetings shall observe the same rules of propriety, decorum and good conduct applicable to members of the City Council. Any person making personal, impertinent, profane or slanderous remarks or who becomes boisterous while addressing the City Council or while attending the City Council meeting shall be removed from the room if the sergeant-at-arms is so directed by the presiding officer, and the person shall be barred from further audience before the City Council during that session of the City Council. If the presiding officer fails to act, any member of the City Council may move to require enforcement of the rules, and the affirmative vote of a majority of the City Council shall require the presiding officer to act." Section 3.3(c) of the City Council Rules of Procedure.

Información General

Los Comités del Concejo de la Ciudad de Dallas se reúnen regularmente los lunes en la Cámara del consejo en el sexto piso del Ayuntamiento, 1500 Marilla, a partir de las 9:00 a.m. y la 1:00 p.m. Las reuniones de la agenda del Comité del Consejo se transmiten en vivo por la estación de bit.ly/cityofdallastv y por cablevisión en la estación *Time Warner City Cable Canal 16*.

Intérpretes para personas con impedimentos auditivos están disponibles si lo solicita con 48 horas de anticipación llamando al (214) 670-5208 (aparato auditivo V/TDD). La Ciudad de Dallas se esfuerza por cumplir con el decreto que protege a las personas con impedimentos, *Americans with Disabilities Act*. **La agenda del Ayuntamiento está disponible en formatos alternos si lo solicita.**

Si tiene preguntas sobre esta agenda, o si desea hacer comentarios o presentar quejas con respecto a servicios de la Ciudad, llame al 311.

Reglas de Cortesía

Las asambleas del Ayuntamiento Municipal reúnen a ciudadanos de diversos intereses e ideologías. Para asegurar la imparcialidad y el orden durante las asambleas, el Ayuntamiento ha adoptado ciertas reglas de cortesía que aplican a todos los miembros del Ayuntamiento, al personal administrativo, personal de los medios de comunicación, a los ciudadanos, y a visitantes. Estos reglamentos establecen lo siguiente:

- Ninguna persona retrasará o interrumpirá los procedimientos, o se negará a obedecer las órdenes del oficial que preside la asamblea.
- Todas las personas deben abstenerse de entablar conversaciones, comer, beber y fumar dentro de la cámara del Ayuntamiento.
- Anuncios y pancartas deben permanecer fuera de la cámara del Ayuntamiento.
- No se permite usar teléfonos celulares o enlaces electrónicos (*paggers*) audibles en la cámara del Ayuntamiento durante audiencias del Ayuntamiento Municipal

"Los ciudadanos y visitantes presentes durante las asambleas del Ayuntamiento Municipal deben de obedecer las mismas reglas de comportamiento, decoro y buena conducta que se aplican a los miembros del Ayuntamiento Municipal. Cualquier persona que haga comentarios impertinentes, utilice vocabulario obsceno o difamatorio, o que al dirigirse al Ayuntamiento lo haga en forma escandalosa, o si causa disturbio durante la asamblea del Ayuntamiento Municipal, será expulsada de la cámara si el oficial que este presidiendo la asamblea así lo ordena. Además, se le prohibirá continuar participando en la audiencia ante el Ayuntamiento Municipal. Si el oficial que preside la asamblea no toma acción, cualquier otro miembro del Ayuntamiento Municipal puede tomar medidas para hacer cumplir las reglas establecidas, y el voto afirmativo de la mayoría del Ayuntamiento Municipal precisará al oficial que este presidiendo la sesión a tomar acción." Según la sección 3.3 (c) de las reglas de procedimientos del Ayuntamiento.

Handgun Prohibition Notice for Meetings of Governmental Entities

"Pursuant to Section 30.06, Penal Code (trespass by license holder with a concealed handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a concealed handgun."

"De acuerdo con la sección 30.06 del código penal (ingreso sin autorización de un titular de una licencia con una pistola oculta), una persona con licencia según el subcapítulo h, capítulo 411, código del gobierno (ley sobre licencias para portar pistolas), no puede ingresar a esta propiedad con una pistola oculta."

"Pursuant to Section 30.07, Penal Code (trespass by license holder with an openly carried handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a handgun that is carried openly."

"De acuerdo con la sección 30.07 del código penal (ingreso sin autorización de un titular de una licencia con una pistola a la vista), una persona con licencia según el subcapítulo h, capítulo 411, código del gobierno (ley sobre licencias para portar pistolas), no puede ingresar a esta propiedad con una pistola a la vista."

"Pursuant to Section 46.03, Penal Code (places weapons prohibited), a person may not carry a firearm or other weapon into any open meeting on this property."

"De conformidad con la Sección 46.03, Código Penal (coloca armas prohibidas), una persona no puede llevar un arma de fuego u otra arma a ninguna reunión abierta en esta propiedad."

- F [23-3089](#) Monthly Update of Public Works Program Performance - November 2023
[Ali Hatefi, Director, Department of Public Works]

Attachments: [Memorandum](#)

FORECAST

- G [23-3090](#) Committee Forecast

Attachments: [Forecast](#)

UPCOMING AGENDA ITEMS

- H [23-3112](#) **Building Services:** Authorize Supplemental Agreement No. 1 to the construction services contract with Chamberlin Dallas LLC to (1) initiate the first of two one-year renewal options; and (2) increase the contract for job order contracting services for waterproofing and roofing repairs, replacements, alterations, and improvements at City facilities - Not to exceed \$1,000,000.00, from \$4,000,000.00 to \$5,000,000.00 - Financing: Capital Construction Fund (subject to annual appropriations)
- I [23-3111](#) **Building Services:** Authorize an increase to the contract with Schneider Electric Buildings Americas, Inc. for on-site and remote monitoring, analysis, and support of building operating systems to improve and reduce operating costs at City facilities - Not to exceed \$219,859.75, from \$879,439.00 to \$1,099,298.75 - Financing: General Fund (\$100,000.00) and Capital Construction Fund (\$119,859.75) (subject to annual appropriations)
- J [23-3139](#) **Water Utilities:** Authorize an increase in the construction services contract with Douglas Dailey Construction, LLC for additional wastewater pipeline improvements at 5 locations (list attached to the Agenda Information Sheet) - Not to exceed \$2,491,279.00, from \$10,985,770.00 to \$13,477,049.00 - Financing: Wastewater (Clean Water) - TWDB 2022 Fund (\$801,521.00) and Wastewater Capital Improvement G Fund (\$1,689,758.00)
- K [23-3138](#) **Water Utilities:** Authorize a construction services contract for the installation of a 2.0-million-gallon elevated water storage tank, 20-inch diameter electrically operated butterfly valve and vault, and a 30-inch diameter electrically operated butterfly valve and vault - Landmark Structures, I LP, lowest responsible bidder of two - Not to exceed \$16,790,000.00 - Financing: Water Capital Improvement F Fund

- L [23-3137](#) **Water Utilities:** Authorize a construction services contract for the installation of water and wastewater main improvements and extension of water and wastewater mains to unserved areas at 18 locations (list attached to the Agenda Information Sheet) - SYB Construction Company, Inc., lowest responsible bidder of seven - Not to exceed \$12,423,572.50 - Financing: Coronavirus State and Local Fiscal Recovery Fund (\$9,471,850.00) and Water Capital Improvement F Fund (\$2,951,722.50)
- M [23-3136](#) **Water Utilities:** Authorize settlement of a condemnation proceeding styled City of Dallas v. Pamela Samantha Keats, et al., Cause No. 98574-CC, pending in Kaufman County Court at Law, to acquire a tract of land containing approximately 902,535 square feet of land located in Kaufman County for the Lake Tawakoni 144-inch Pipeline Project - Not to exceed \$340,600.00, increased from \$419,400.00 (\$414,400.00, plus closing costs not to exceed \$5,000.00) to \$760,000.00 (\$750,000.00, plus closing costs not to exceed \$10,000.00) - Financing: Water Construction Fund
- N [23-3135](#) **Water Utilities:** Authorize acquisition from the Estate of Luther Yost, of an irregularly shaped, unimproved tract of land containing approximately 1,654 square feet on Brookhaven Drive near its intersection at Interstate Highway 35 and will be used for the construction of erosion control improvements - Not to exceed \$2,481.00 - Financing: Storm Drainage Management Capital Construction Fund
- O [23-3134](#) **Water Utilities:** Authorize (1) a transfer of funds in an amount not to exceed \$5,995,975.70 from the Storm Drainage Management Operations Fund to the Storm Drainage Management Capital Construction Fund; (2) an increase in appropriations in an amount not to exceed \$5,995,975.70 in the Storm Drainage Management Capital Construction Fund; and (3) a construction services contract for dredging at five locations to restore stormwater storage capacity and basin functionality within the City of Dallas (list attached to the Agenda Information Sheet) - Merrell Bros., Inc., lowest responsible bidder of three - Not to exceed \$5,995,975.70 - Financing: Storm Drainage Management Capital Construction Fund

- P [23-3133](#) **Water Utilities:** Authorize (1) a Standard Utility Agreement with the State of Texas, acting through the Texas Department of Transportation, for water and wastewater relocations and appurtenance adjustments in Interstate Highway 30 (IH-30), from Interstate Highway 35 (IH-35) to Interstate Highway (IH-45); (2) the receipt and deposit of funds from the Texas Department of Transportation for reimbursement of inspections, testing and project management costs - Estimated Revenue \$47,676.75; and (3) an Advanced Funding Agreement with the State of Texas, acting through the Texas Department of Transportation, for utility betterment costs to upsize an existing water main - Not to exceed \$230,216.22 - Financing: Water Capital Improvement G Fund
- Q [23-3132](#) **Transportation:** Authorize the (1) acceptance of a grant from the United States Department of Transportation Federal Highway Administration through the Texas Department of Transportation (TxDOT) for the Surface Transportation Block Grant Program (Agreement No. CSJ 0918-47-469, Assistance Listing No. 20.205) in the amount of \$5,000,000.00 as federal share in the total project cost of \$5,234,135.00 (includes \$4,950,000.00 in Federal reimbursement, \$50,000.00 in Direct State Cost, \$234,135.00 in Indirect State Cost, and the City of Dallas' portion covered by the use of 1,000,000 regional Transportation Development Credits in lieu of a local cash match) for cost related to the preparation of plans, specifications, and estimates for the reconstruction of the Cadiz Street railroad bridge and widening of a 3-lane divided roadway to a 4-lane roadway with bicycle and pedestrian improvements on Cadiz Street from West of Hotel Street to Botham Jean Boulevard in the City of Dallas; (2) receipt and deposit of funds in the amount of \$4,950,000.00 in the Cadiz from Hotel Fund; (3) establishment of appropriations in the amount of \$4,950,000.00 in the Cadiz from Hotel Fund; and (4) execution of the Advance Funding Agreement with TxDOT and all terms, conditions, and documents required by the grant agreement - Total amount of \$4,950,000.00 - Financing: Texas Department of Transportation Grant Funds

- R [23-3131](#) **Transportation:** Authorize a professional engineering services contract with Kimley-Horn and Associates, Inc. to provide three traffic corridor studies at the following locations: Haskell Avenue/Peak Street two-way conversion (Haskell Avenue from Blackburn Street to Stonewall Street, Stonewall Street from Haskell Avenue to Peak Street, Peak Street from Stonewall Street to Lemmon Avenue, and Lemmon Avenue from Peak Street to Haskell Avenue); Webb Chapel Road and Lombardy Lane (Webb Chapel Road from Shorecrest Drive to Lombardy Lane and Lombardy Lane from Webb Chapel Road to Harry Hines Boulevard); and Jupiter Road from Garland Road to Interstate Highway 635 - Not to exceed \$761,700.00 - Financing: Coronavirus State and Local Fiscal Recovery Fund (\$561,200.00) and Equity Revitalization Capital Fund (\$200,500.00)
- S [23-3130](#) **Transportation:** Authorize (1) an agreement with Dallas Truck Parking, LLC, for contribution of funds in the amount of \$27,500.00 towards the warranted traffic signal installation at the intersection of Bonnie View Road and Langdon Road in the City of Dallas; (2) the establishment of appropriations in an amount not to exceed \$27,500.00 in the Transportation Special Projects Fund; and (3) the receipt and deposit of funds in an amount not to exceed \$27,500.00 in the Transportation Special Projects Fund - Not to exceed \$27,500.00 - Financing: Transportation Special Projects Fund (see Fiscal Information for potential future costs)
- T [23-3129](#) **Transportation:** Authorize (1) an agreement with Brown Land, LLC, for contribution of funds in the amount of \$16,500.00 towards the warranted traffic signal installation at the intersection of Turtle Creek Boulevard and Fairmount Street in the City of Dallas; (2) the establishment of appropriations in an amount not to exceed \$16,500.00 in the Transportation Special Projects Fund; and (3) the receipt and deposit of funds in an amount not to exceed \$16,500.00 in the Transportation Special Projects Fund - Not to exceed \$16,500.00 - Financing: Transportation Special Projects Fund (see Fiscal Information for potential future costs)

- U [23-3201](#) **Transportation:** Authorize (1) a Project Specific Agreement with Dallas County in the amount of \$5,100,000.00, reduced by \$100,000.00 for County in-house project delivery costs for a total of \$5,000,000.00, for the construction of The Loop Project-U.S. 175 at Lake June Road Bridge, Pedestrian Bridge, and Trail Connections (Transportation - Major Capital Improvement Project No. 10244); (2) the receipt and deposit of funds in an amount not to exceed \$5,000,000.00 from Dallas County for the required local contribution in the Transportation Special Projects Fund; and (3) the establishment of appropriations in an amount not to exceed \$5,000,000.00 in the Transportation Special Projects Fund - Not to exceed \$5,000,000.00 - Financing: Transportation Special Projects Fund
- V [23-3202](#) **Transportation:** Authorize an Advance Funding Agreement with the Texas Department of Transportation (CSJ No. 0197-02-135) to provide the transfer of local government contribution to be provided by Dallas County in the amount of \$5,000,000.00 for the State to replace and widen the existing bridge from 2-lane to 4-lane at Lake June Road to include the construction of a new pedestrian trail bridge parallel to U.S. 175 within existing right-of-way from 2nd Avenue to Lake June Road in the City of Dallas - Total amount of \$5,000,000.00 - Financing: Transportation Special Projects Fund
- W [23-3128](#) **Public Works:** Authorize an Advance Funding Agreement with the Texas Department of Transportation (CSJ No. 0918-47-234) for the replacement or rehabilitation of the South Belt Line Road Bridge at Goff Branch, NBI No. 1805709B2610015 - Financing: No cost consideration to the City (see Fiscal Information)
- X [23-3127](#) **Public Works:** Authorize an Advance Funding Agreement with the Texas Department of Transportation (CSJ No. 0918-47-461) for the replacement or rehabilitation of the Westmoreland Road Bridge over Five Mile Creek, NBI Nos. 1805709W3500006 and 1805709W3500007 - Financing: No cost consideration to the City (see Fiscal Information)
- Y [23-3126](#) **Public Works:** Authorize an Advance Funding Agreement with the Texas Department of Transportation (CSJ No. 0918-47-275), in the amount of \$8,657,259.00, for the preliminary engineering plans, specifications and estimates, and construction of sidewalks and bicycle lanes on West Commerce Street from Fort Worth Avenue to Riverfront Boulevard - Financing: No cost consideration to the City (see Fiscal Information)

- Z [23-3125](#) **Public Works:** Authorize a professional services contract with Kimley-Horn & Associates, Inc. to provide engineering design services for the McKinney Avenue/Cole Avenue Two-way Conversion Project (also known as the Uptown McKinney Avenue/Cole Avenue Couplet Project - Not to exceed \$3,591,641.18 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Funds)
- A1 [23-3124](#) **Public Works:** Authorize (1) deposit of the amount awarded by the Special Commissioners in the condemnation proceedings styled City of Dallas v. The Royal Kingsquest, LLC. et al., Cause No. CC-22-03844-D, pending in Dallas County Court at Law No. 4, to acquire fee simple title of approximately 9,987 square feet of land located near the intersection of Dolphin Road and Detonte Street for the Dolphin Road from Spring Avenue to North Haskell Avenue Project; and (2) settlement of the condemnation proceeding for an amount not to exceed the awarded amount - Not to exceed \$116,678.00, increased from \$138,000.00 (\$133,322.00, plus closing costs and title expenses not to exceed \$4,678.00) to \$254,678.00 (\$250,000.00 being the award, plus closing costs and title expenses not to exceed \$4,678.00) - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Fund) (\$23,335.60) and Capital Projects Reimbursement Fund (\$93,342.40)
- A2 [23-3123](#) **Public Works:** An ordinance granting a private license to SL3 Trinity, LP for the use of a total of approximately 2,619 square feet of land to occupy, maintain and utilize two benches, two trash receptacles, six street lights, ten trees and landscape and irrigation on a portion of Singleton Boulevard right-of-way located near its intersection with Conklin Street and Crossman Avenue - Revenue: General Fund \$500.00 one-time fee, plus the \$20.00 ordinance publication fee
- A3 [23-3122](#) **Public Works:** An ordinance granting a private license to CanTex Pittsburg, LLC for the use of a total of approximately 980 square feet of aerial space to install, occupy, maintain and utilize three canopies without premise signs over portions of Levee and Pittsburg Streets rights-of-way located near the intersection of Levee and Pittsburg Streets - Revenue: General Fund \$300.00 one-time fee, plus the \$20.00 ordinance publication fee

- A4 [23-3121](#) **Public Works:** A resolution (1) declaring four properties unwanted and unneeded, and authorizing their advertisement for sale by public auction (list attached to the Agenda Information Sheet); (2) establishing a reserve for the auctioned surplus properties; (3) authorizing a Purchase and Sale Agreement to be prepared for the auctioned surplus properties receiving highest qualified bid that meets or exceeds the reserve; and (4) authorizing the conveyance of a deed in a form acceptable to City Attorney - Estimated Revenue: General Capital Reserve Fund (\$799,082.40) and General Fund (\$30,000.00)
- A5 [23-3120](#) **Aviation:** Authorize Supplemental Agreement No. 1 to the engineering service contract with Urban Engineers, Inc. to increase the engineering design fee for this project to provide additional engineering services for perimeter fence, gates design, light poles, surveillance utility, contingency, and additional construction administration services at Dallas Love Field Love Connection - Not to exceed \$129,000.00, from \$248,921.00 to \$377,921.00 - Financing: Aviation Fund
- A6 [23-3119](#) **Aviation:** Authorize the purchase of (1) a Multihog MX130 in an amount not to exceed \$558,858.40 with Reliance Truck and Equipment; (2) a Bucher A9000 Airport Service Vehicle and Mack Terrapro 42R, and Cabover Chassis with modifications in an amount not to exceed \$1,155,066.00 with Bucher Municipal North America, Inc.; and (3) a MB4 Highspeed Rotary Blower with 20-inch broom and blower unit in an amount not to exceed \$1,002,789.06 with M-B Companies, Inc. for the Department of Aviation with Reliance Environmental Truck Sales, LLC DBA Reliance Truck and Equipment, Bucher Municipal North America, Inc., and M-B Companies, Inc. through the Sourcewell cooperative agreement - Total not to exceed \$2,716,713.46 - Financing: Aviation Fund
- A7 [23-3118](#) **Aviation:** Authorize an increase to the current 10 percent above street pricing to (1) 15 percent above street pricing for all sit-down restaurants; and (2) 17 percent above street pricing for all fast-casual and quick-serve restaurants for all Food and Beverages and Retail Concessionaires at Dallas Love Field to help mitigate the increased costs of providing products and services to the traveling public and airport employees - Estimated Annual Revenue: Aviation Fund \$19,552,251.00

- A8 [23-3117](#) **Aviation:** Authorize a Fourth Amendment to the concession contract with Air Star Concessions, LTD (Cantina Laredo, Campisi's Pizza, Whataburger), for food and beverage concession services at Dallas Love Field Airport, to exercise a seven-year renewal term to the contract - Estimated Revenue: Aviation Fund \$3,189,798.14
- A9 [23-3116](#) **Aviation:** Authorize a Fourth Amendment to the concession contract with Air Star Bush-LTS Marquis DAL, LLC (Maggiano's), for food and beverage concession services at Dallas Love Field Airport to exercise a seven-year renewal term to the contract - Estimated Revenue: Aviation Fund \$425,056.32
- A10 [23-3115](#) **Aviation:** Authorize a Third Amendment to the concessionaire contract with Host International, Inc., for food and beverage concession services at Dallas Love Field Airport to exercise a seven-year renewal term to the contract - Estimated Annual Revenue: Aviation Fund \$4,617,845.00
- A11 [23-3114](#) **Aviation:** Authorize an amendment to the concession contract with Hudson Dallas Love Field Concessionaires, LLC, a food, and beverage concession service at Dallas Love Field Airport to exercise an eight-year renewal term to the contract and to increase the street pricing from 10% to 15% for all retail units and from 10% to 17% for quick serve and fast casual food and beverage units - Estimated Revenue: Aviation Fund \$7,927,863.00
- A12 [23-3113](#) **Aviation:** Authorize an amendment to the concession contract with Air Star LTS Marquis DAL, LLC (Chili's), for food and beverage concession services at Dallas Love Field Airport to exercise a seven-year renewal term to the contract - Estimated Revenue: Aviation Fund \$697,363.00

ADJOURNMENT

EXECUTIVE SESSION NOTICE

A closed executive session may be held if the discussion of any of the above agenda items concerns one of the following:

1. seeking the advice of its attorney about pending or contemplated litigation, settlement offers, or any matter in which the duty of the attorney to the City Council under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act. [Tex. Govt. Code §551.071]
2. deliberating the purchase, exchange, lease, or value of real property if deliberation in an open meeting would have a detrimental effect on the position of the city in negotiations with a third person. [Tex. Govt. Code §551.072]
3. deliberating a negotiated contract for a prospective gift or donation to the city if deliberation in an open meeting would have a detrimental effect on the position of the city in negotiations with a third person. [Tex. Govt. Code §551.073]
4. deliberating the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee unless the officer or employee who is the subject of the deliberation or hearing requests a public hearing. [Tex. Govt. Code §551.074]
5. deliberating the deployment, or specific occasions for implementation, of security personnel or devices. [Tex. Govt. Code §551.076]
6. discussing or deliberating commercial or financial information that the city has received from a business prospect that the city seeks to have locate, stay or expand in or near the city and with which the city is conducting economic development negotiations; or deliberating the offer of a financial or other incentive to a business prospect. [Tex Govt. Code §551.087]
7. deliberating security assessments or deployments relating to information resources technology, network security information, or the deployment or specific occasions for implementations of security personnel, critical infrastructure, or security devices. [Tex Govt. Code §551.089]

MINUTES OF THE CITY COUNCIL COMMITTEE
TUESDAY, DECEMBER 5, 2023

EXHIBIT B

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

DECEMBER 5, 2023

Item A: Approval of November 7, 2023 Transportation and Infrastructure Committee Meeting Minutes

Councilmember Schultz moved to adopt the minutes as presented.

Motion seconded by Councilmember Resendez and unanimously adopted. (Gracey, Atkins absent when vote taken)

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

DECEMBER 5, 2023

BRIEFING ITEMS

Item B: Fiber Reinforced Concrete (FRC) Pilot Project Update

The following individuals briefed the committee on the item:

- Ali Hatefi, Director, Department of Public Works;
- Derek White, Interim Assistant Director of Asset Management, Department of Public Works; and
- Robert Perez, Assistant City Manager, City Manager's Office

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

DECEMBER 5, 2023

BRIEFING ITEMS

Item C: On-Street Parking & Curb Lane Management Policy Update

The following individuals briefed the committee on the item:

- Ghassan Khankarli, Ph.D., P.E., Director, Department of Transportation;
- Kathryn Rush, Chief Planner, Department of Transportation;
- Scott Walton, Assistant Director, Department of Transportation; and
- Robert Perez, Assistant City Manager, City Manager's Office

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

DECEMBER 5, 2023

BRIEFINGS BY MEMOS

Item D: Flood Risk Management Project Update - Trinity Portland Pump Station

Item E: Department of Public Works- Snow and Ice Events Preparations

Item F: Monthly Update of Public Works Program Performance - November 2023

The committee discussed the items.

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

DECEMBER 5, 2023

FORECAST

Item G: Committee Forecast

The committee discussed the item.

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

DECEMBER 5, 2023

UPCOMING AGENDA ITEMS

- Item H: **Building Services:** Authorize Supplemental Agreement No. 1 to the construction services contract with Chamberlin Dallas LLC to (1) initiate the first of two one-year renewal options; and (2) increase the contract for job order contracting services for waterproofing and roofing repairs, replacements, alterations, and improvements at City facilities - Not to exceed \$1,000,000.00, from \$4,000,000.00 to \$5,000,000.00 - Financing: Capital Construction Fund (subject to annual appropriations)
- Item I: **Building Services:** Authorize an increase to the contract with Schneider Electric Buildings Americas, Inc. for on-site and remote monitoring, analysis, and support of building operating systems to improve and reduce operating costs at City facilities - Not to exceed \$219,859.75, from \$879,439.00 to \$1,099,298.75 - Financing: General Fund (\$100,000.00) and Capital Construction Fund (\$119,859.75) (subject to annual appropriations)
- Item J: **Water Utilities:** Authorize an increase in the construction services contract with Douglas Dailey Construction, LLC for additional wastewater pipeline improvements at 5 locations (list attached to the Agenda Information Sheet) - Not to exceed \$2,491,279.00, from \$10,985,770.00 to \$13,477,049.00 - Financing: Wastewater (Clean Water) - TWDB 2022 Fund (\$801,521.00) and Wastewater Capital Improvement G Fund (\$1,689,758.00)
- Item K: **Water Utilities:** Authorize a construction services contract for the installation of a 2.0-million-gallon elevated water storage tank, 20-inch diameter electrically operated butterfly valve and vault, and a 30-inch diameter electrically operated butterfly valve and vault – Landmark Structures, I LP, lowest responsible bidder of two - Not to exceed \$16,790,000.00 - Financing: Water Capital Improvement F Fund
- Item L: **Water Utilities:** Authorize a construction services contract for the installation of water and wastewater main improvements and extension of water and wastewater mains to unserved areas at 18 locations (list attached to the Agenda Information Sheet) - SYB Construction Company, Inc., lowest responsible bidder of seven - Not to exceed \$12,423,572.50 - Financing: Coronavirus State and Local Fiscal Recovery Fund (\$9,471,850.00) and Water Capital Improvement F Fund (\$2,951,722.50)
- Item M: **Water Utilities:** Authorize settlement of a condemnation proceeding styled City of Dallas v. Pamela Samantha Keats, et al., Cause No. 98574-CC, pending in Kaufman County Court at Law, to acquire a tract of land containing approximately 902,535 square feet of land located in Kaufman County for the Lake Tawakoni 144-inch Pipeline Project - Not to exceed \$340,600.00, increased from \$419,400.00 (\$414,400.00, plus closing costs not to exceed \$5,000.00) to \$760,000.00 (\$750,000.00, plus closing costs not to exceed \$10,000.00) - Financing: Water Construction Fund

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

DECEMBER 5, 2023

UPCOMING AGENDA ITEMS (cont.)

- Item N: **Water Utilities:** Authorize acquisition from the Estate of Luther Yost, of an irregularly shaped, unimproved tract of land containing approximately 1,654 square feet on Brookhaven Drive near its intersection at Interstate Highway 35 and will be used for the construction of erosion control improvements - Not to exceed \$2,481.00 - Financing: Storm Drainage Management Capital Construction Fund
- Item O: **Water Utilities:** Authorize (1) a transfer of funds in an amount not to exceed \$5,995,975.70 from the Storm Drainage Management Operations Fund to the Storm Drainage Management Capital Construction Fund; (2) an increase in appropriations in an amount not to exceed \$5,995,975.70 in the Storm Drainage Management Capital Construction Fund; and (3) a construction services contract for dredging at five locations to restore stormwater storage capacity and basin functionality within the City of Dallas (list attached to the Agenda Information Sheet) - Merrell Bros., Inc., lowest responsible bidder of three - Not to exceed \$5,995,975.70 - Financing: Storm Drainage Management Capital Construction Fund
- Item P: **Water Utilities:** Authorize (1) a Standard Utility Agreement with the State of Texas, acting through the Texas Department of Transportation, for water and wastewater relocations and appurtenance adjustments in Interstate Highway 30 (IH-30), from Interstate Highway 35 (IH-35) to Interstate Highway (IH-45); (2) the receipt and deposit of funds from the Texas Department of Transportation for reimbursement of inspections, testing and project management costs - Estimated Revenue \$47,676.75; and (3) an Advanced Funding Agreement with the State of Texas, acting through the Texas Department of Transportation, for utility betterment costs to upsize an existing water main - Not to exceed \$230,216.22 - Financing: Water Capital Improvement G Fund

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

DECEMBER 5, 2023

UPCOMING AGENDA ITEMS (cont.)

- Item Q: **Transportation:** Authorize the (1) acceptance of a grant from the United States Department of Transportation Federal Highway Administration through the Texas Department of Transportation (TxDOT) for the Surface Transportation Block Grant Program (Agreement No. CSJ 0918-47-469, Assistance Listing No. 20.205) in the amount of \$5,000,000.00 as federal share in the total project cost of \$5,234,135.00 (includes \$4,950,000.00 in Federal reimbursement, \$50,000.00 in Direct State Cost, \$234,135.00 in Indirect State Cost, and the City of Dallas' portion covered by the use of 1,000,000 regional Transportation Development Credits in lieu of a local cash match) for cost related to the preparation of plans, specifications, and estimates for the reconstruction of the Cadiz Street railroad bridge and widening of a 3-lane divided roadway to a 4-lane roadway with bicycle and pedestrian improvements on Cadiz Street from West of Hotel Street to Botham Jean Boulevard in the City of Dallas; (2) receipt and deposit of funds in the amount of \$4,950,000.00 in the Cadiz from Hotel Fund; (3) establishment of appropriations in the amount of \$4,950,000.00 in the Cadiz from Hotel Fund; and (4) execution of the Advance Funding Agreement with TxDOT and all terms, conditions, and documents required by the grant agreement - Total amount of \$4,950,000.00 - Financing: Texas Department of Transportation Grant Funds
- Item R: **Transportation:** Authorize a professional engineering services contract with Kimley-Horn and Associates, Inc. to provide three traffic corridor studies at the following locations: Haskell Avenue/Peak Street two-way conversion (Haskell Avenue from Blackburn Street to Stonewall Street, Stonewall Street from Haskell Avenue to Peak Street, Peak Street from Stonewall Street to Lemmon Avenue, and Lemmon Avenue from Peak Street to Haskell Avenue); Webb Chapel Road and Lombardy Lane (Webb Chapel Road from Shorecrest Drive to Lombardy Lane and Lombardy Lane from Webb Chapel Road to Harry Hines Boulevard); and Jupiter Road from Garland Road to Interstate Highway 635 - Not to exceed \$761,700.00 - Financing: Coronavirus State and Local Fiscal Recovery Fund (\$561,200.00) and Equity Revitalization Capital Fund (\$200,500.00)
- Item S: **Transportation:** Authorize (1) an agreement with Dallas Truck Parking, LLC, for contribution of funds in the amount of \$27,500.00 towards the warranted traffic signal installation at the intersection of Bonnie View Road and Langdon Road in the City of Dallas; (2) the establishment of appropriations in an amount not to exceed \$27,500.00 in the Transportation Special Projects Fund; and (3) the receipt and deposit of funds in an amount not to exceed \$27,500.00 in the Transportation Special Projects Fund – Not to exceed \$27,500.00 - Financing: Transportation Special Projects Fund (see Fiscal Information for potential future costs)

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

DECEMBER 5, 2023

UPCOMING AGENDA ITEMS (cont.)

- Item T: **Transportation:** Authorize (1) an agreement with Brown Land, LLC, for contribution of funds in the amount of \$16,500.00 towards the warranted traffic signal installation at the intersection of Turtle Creek Boulevard and Fairmount Street in the City of Dallas; (2) the establishment of appropriations in an amount not to exceed \$16,500.00 in the Transportation Special Projects Fund; and (3) the receipt and deposit of funds in an amount not to exceed \$16,500.00 in the Transportation Special Projects Fund – Not to exceed \$16,500.00 - Financing: Transportation Special Projects Fund (see Fiscal Information for potential future costs)
- Item U: **Transportation:** Authorize (1) a Project Specific Agreement with Dallas County in the amount of \$5,100,000.00, reduced by \$100,000.00 for County in-house project delivery costs for a total of \$5,000,000.00, for the construction of The Loop Project-U.S. 175 at Lake June Road Bridge, Pedestrian Bridge, and Trail Connections (Transportation - Major Capital Improvement Project No. 10244); (2) the receipt and deposit of funds in an amount not to exceed \$5,000,000.00 from Dallas County for the required local contribution in the Transportation Special Projects Fund; and (3) the establishment of appropriations in an amount not to exceed \$5,000,000.00 in the Transportation Special Projects Fund - Not to exceed \$5,000,000.00 - Financing: Transportation Special Projects Fund
- Item V: **Transportation:** Authorize an Advance Funding Agreement with the Texas Department of Transportation (CSJ No. 0197-02-135) to provide the transfer of local government contribution to be provided by Dallas County in the amount of \$5,000,000.00 for the State to replace and widen the existing bridge from 2-lane to 4-lane at Lake June Road to include the construction of a new pedestrian trail bridge parallel to U.S. 175 within existing right-of-way from 2nd Avenue to Lake June Road in the City of Dallas – Total amount of \$5,000,000.00 - Financing: Transportation Special Projects Fund
- Item W: **Public Works:** Authorize an Advance Funding Agreement with the Texas Department of Transportation (CSJ No. 0918-47-234) for the replacement or rehabilitation of the South Belt Line Road Bridge at Goff Branch, NBI No. 1805709B2610015 - Financing: No cost consideration to the City (see Fiscal Information)
- Item X: **Public Works:** Authorize an Advance Funding Agreement with the Texas Department of Transportation (CSJ No. 0918-47-461) for the replacement or rehabilitation of the Westmoreland Road Bridge over Five Mile Creek, NBI Nos. 1805709W3500006 and 1805709W3500007 - Financing: No cost consideration to the City (see Fiscal Information)

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

DECEMBER 5, 2023

UPCOMING AGENDA ITEMS (cont.)

- Item Y: **Public Works:** Authorize an Advance Funding Agreement with the Texas Department of Transportation (CSJ No. 0918-47-275), in the amount of \$8,657,259.00, for the preliminary engineering plans, specifications and estimates, and construction of sidewalks and bicycle lanes on West Commerce Street from Fort Worth Avenue to Riverfront Boulevard - Financing: No cost consideration to the City (see Fiscal Information)
- Item Z: **Public Works:** Authorize a professional services contract with Kimley-Horn & Associates, Inc. to provide engineering design services for the McKinney Avenue/Cole Avenue Two-way Conversion Project (also known as the Uptown McKinney Avenue/Cole Avenue Couplet Project - Not to exceed \$3,591,641.18 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Funds)
- Item A1: **Public Works:** Authorize (1) deposit of the amount awarded by the Special Commissioners in the condemnation proceedings styled City of Dallas v. The Royal Kingsquest, LLC. et al., Cause No. CC-22-03844-D, pending in Dallas County Court at Law No. 4, to acquire fee simple title of approximately 9,987 square feet of land located near the intersection of Dolphin Road and Detonte Street for the Dolphin Road from Spring Avenue to North Haskell Avenue Project; and (2) settlement of the condemnation proceeding for an amount not to exceed the awarded amount - Not to exceed \$116,678.00, increased from \$138,000.00 (\$133,322.00, plus closing costs and title expenses not to exceed \$4,678.00) to \$254,678.00 (\$250,000.00 being the award, plus closing costs and title expenses not to exceed \$4,678.00) - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Fund) (\$23,335.60) and Capital Projects Reimbursement Fund (\$93,342.40)
- Item A2: **Public Works:** An ordinance granting a private license to SL3 Trinity, LP for the use of a total of approximately 2,619 square feet of land to occupy, maintain and utilize two benches, two trash receptacles, six street lights, ten trees and landscape and irrigation on a portion of Singleton Boulevard right-of-way located near its intersection with Conklin Street and Crossman Avenue - Revenue: General Fund \$500.00 one-time fee, plus the \$20.00 ordinance publication fee
- Item A3: **Public Works:** An ordinance granting a private license to CanTex Pittsburg, LLC for the use of a total of approximately 980 square feet of aerial space to install, occupy, maintain and utilize three canopies without premise signs over portions of Levee and Pittsburg Streets rights-of-way located near the intersection of Levee and Pittsburg Streets - Revenue: General Fund \$300.00 one-time fee, plus the \$20.00 ordinance publication fee

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

DECEMBER 5, 2023

UPCOMING AGENDA ITEMS (cont.)

- Item A4: **Public Works:** A resolution (1) declaring four properties unwanted and unneeded, and authorizing their advertisement for sale by public auction (list attached to the Agenda Information Sheet); (2) establishing a reserve for the auctioned surplus properties; (3) authorizing a Purchase and Sale Agreement to be prepared for the auctioned surplus properties receiving highest qualified bid that meets or exceeds the reserve; and (4) authorizing the conveyance of a deed in a form acceptable to City Attorney – Estimated Revenue: General Capital Reserve Fund (\$799,082.40) and General Fund (\$30,000.00)
- Item A5: **Aviation:** Authorize Supplemental Agreement No. 1 to the engineering service contract with Urban Engineers, Inc. to increase the engineering design fee for this project to provide additional engineering services for perimeter fence, gates design, light poles, surveillance utility, contingency, and additional construction administration services at Dallas Love Field Love Connection - Not to exceed \$129,000.00, from \$248,921.00 to \$377,921.00 - Financing: Aviation Fund
- Item A6: **Aviation:** Authorize the purchase of (1) a Multihog MX130 in an amount not to exceed \$558,858.40 with Reliance Truck and Equipment; (2) a Bucher A9000 Airport Service Vehicle and Mack Terrapro 42R, and Cabover Chassis with modifications in an amount not to exceed \$1,155,066.00 with Bucher Municipal North America, Inc.; and (3) a MB4 Highspeed Rotary Blower with 20-inch broom and blower unit in an amount not to exceed \$1,002,789.06 with M-B Companies, Inc. for the Department of Aviation with Reliance Environmental Truck Sales, LLC DBA Reliance Truck and Equipment, Bucher Municipal North America, Inc., and M-B Companies, Inc. through the Sourcewell cooperative agreement - Total not to exceed \$2,716,713.46 - Financing: Aviation Fund
- Item A7: **Aviation:** Authorize an increase to the current 10 percent above street pricing to (1) 15 percent above street pricing for all sit-down restaurants; and (2) 17 percent above street pricing for all fast-casual and quick-serve restaurants for all Food and Beverages and Retail Concessionaires at Dallas Love Field to help mitigate the increased costs of providing products and services to the traveling public and airport employees – Estimated Annual Revenue: Aviation Fund \$19,552,251.00
- Item A8: **Aviation:** Authorize a Fourth Amendment to the concession contract with Air Star Concessions, LTD (Cantina Laredo, Campisi’s Pizza, Whataburger), for food and beverage concession services at Dallas Love Field Airport, to exercise a seven-year renewal term to the contract - Estimated Revenue: Aviation Fund \$3,189,798.14
- Item A9: **Aviation:** Authorize a Fourth Amendment to the concession contract with Air Star Bush-LTS Marquis DAL, LLC (Maggiano’s), for food and beverage concession services at Dallas Love Field Airport to exercise a seven-year renewal term to the contract - Estimated Revenue: Aviation Fund \$425,056.32

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

DECEMBER 5, 2023

UPCOMING AGENDA ITEMS (cont.)

- Item A10: **Aviation:** Authorize a Third Amendment to the concessionaire contract with Host International, Inc., for food and beverage concession services at Dallas Love Field Airport to exercise a seven-year renewal term to the contract - Estimated Annual Revenue: Aviation Fund \$4,617,845.00
- Item A11: **Aviation:** Authorize an amendment to the concession contract with Hudson Dallas Love Field Concessionaires, LLC, a food, and beverage concession service at Dallas Love Field Airport to exercise an eight-year renewal term to the contract and to increase the street pricing from 10% to 15% for all retail units and from 10% to 17% for quick serve and fast casual food and beverage units - Estimated Revenue: Aviation Fund \$7,927,863.00
- Item A12: **Aviation:** Authorize an amendment to the concession contract with Air Star LTS Marquis DAL, LLC (Chili's), for food and beverage concession services at Dallas Love Field Airport to exercise a seven-year renewal term to the contract - Estimated Revenue: Aviation Fund \$697,363.00

The committee discussed the items.

MINUTES OF THE CITY COUNCIL COMMITTEE
TUESDAY, DECEMBER 5, 2023

EXHIBIT C



City of Dallas

1500 Marilla Street
Council Chambers, 6th Floor
Dallas, Texas 75201

Agenda Information Sheet

File #: 23-3087

Item #: B

Fiber Reinforced Concrete (FRC) Pilot Project Update
[Ali Hatefi, Director, Department of Public Works]

Fiber Reinforced Concrete Pilot Project Update

**Transportation and Infrastructure
Committee Briefing
December 5, 2023**

City of Dallas – Public Works

Ali Hatefi, P.E. (Director)

Derek White, Ph.D., P.E. (Interim AD)

**University of Texas at Arlington – Center for Structural
Engineering Research/ Simulation**

Dr. Ali Abolmaali (Professor)

Dr. Vistasp Karbhari (Professor)

Dr. Yeonho Park (Associate Professor)



City of Dallas

Overview



- Background
- Overview of Pilot Locations
 - ✓ Rolling Rock Lane
 - ✓ Singleton Blvd
 - ✓ Ingersoll Street
- Concrete Compressive Strength Comparison
- Cost Comparison
- Conclusions
- Next Step



Background



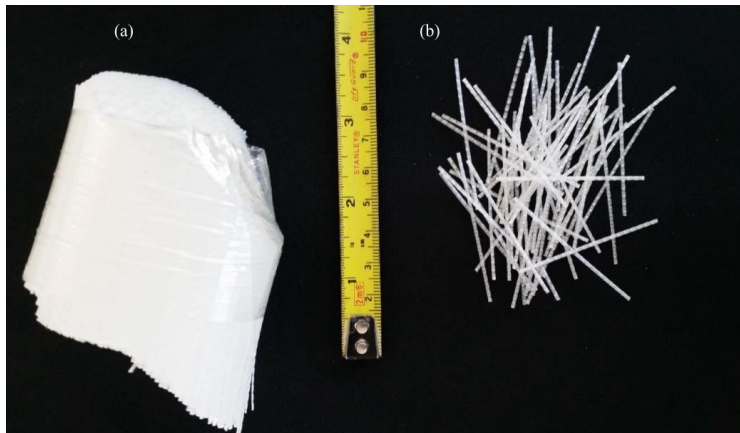
- On November 10, 2021 Council approved contract with University of Texas at Arlington (UTA)
 - ✓ To develop a City of Dallas specification for synthetic fiber reinforced concrete (SFRC)
 - ✓ To perform infield testing and data collection on SFRC vs. current City pavement types.
 - ✓ Continue the study and analysis to predict remaining service life of SFRC and existing pavement types



Background



- What is Fiber-reinforced concrete?
 - ✓ Synthetic Fibers with hooked shaped ends to knit concrete together
 - ✓ Used as an additive to concrete in lieu of rebar



Background



- Concrete mix designs specs. and construction (completed)
- Cost comparison analysis (draft completed)
- Data collection and condition assessments for steel reinforced and fiber reinforced concretes (ongoing)
- Remaining service life estimation of composite and conventional pavements. (ongoing)
- Technical specification for fiber reinforced concrete (draft completed)



Overview of Pilot Locations

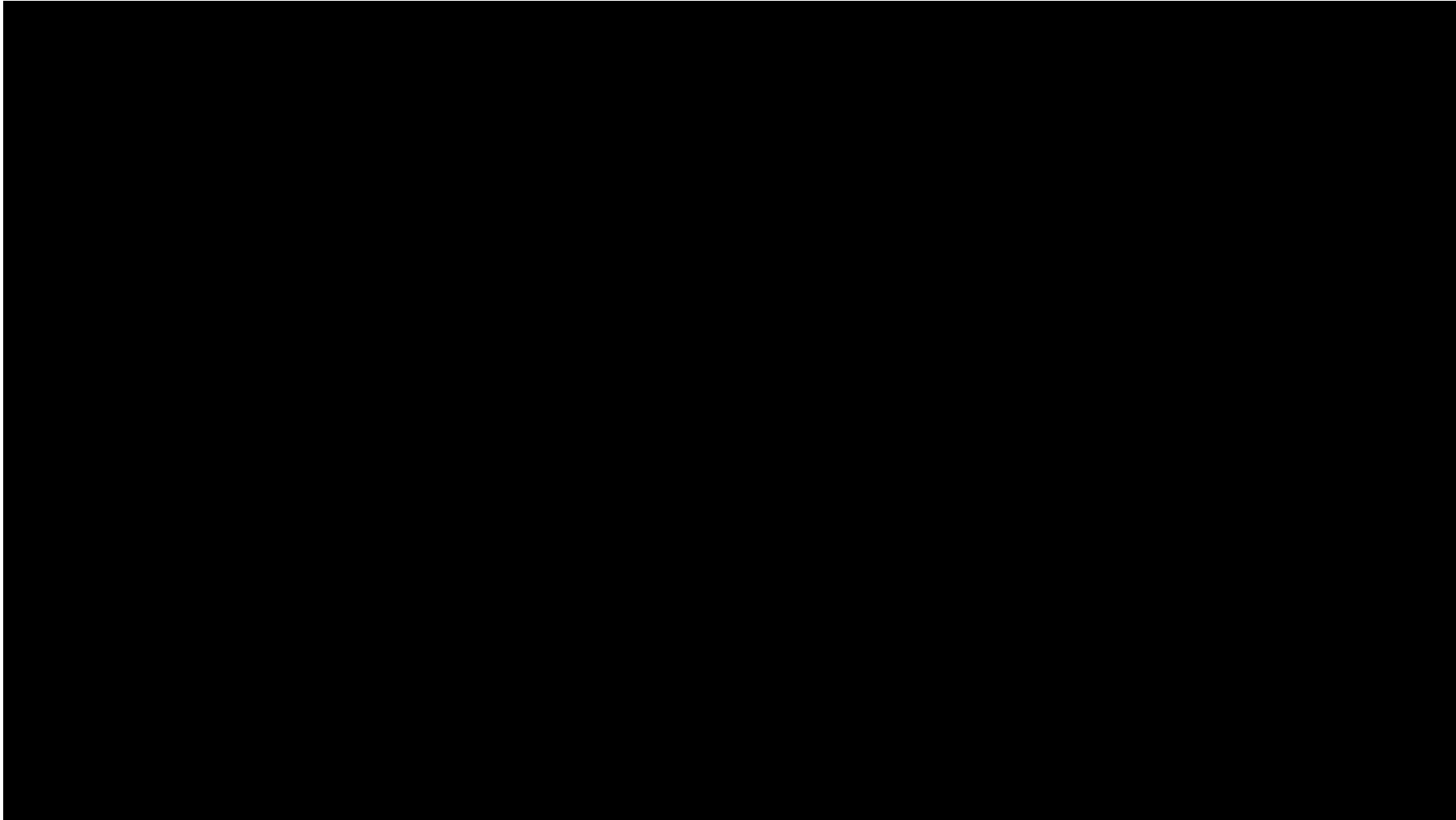


Location	Average Daily Traffic	Council District	Construction Complete	Condition Assessments Complete
8800 block of Rolling Rock Lane (Local Asphalt)	2,172	10	March 2023	TBD
4700 block of Singleton Blvd (Arterial Asphalt on Concrete)	14,595	6	May 2023	TBD
3400 block of Ingersoll Street (Local Concrete)	1,872	6	August 2023	TBD

Expected Report Completion – Dec 2024



Rolling Rock Lane



Rolling Rock Lane



8800 block of Rolling Rock Lane

Fiber Reinforced Concrete
Construction (Day 0)



Fiber Reinforced Concrete Test
Specimen Prep



Fiber Reinforced
Concrete
(Day 3)

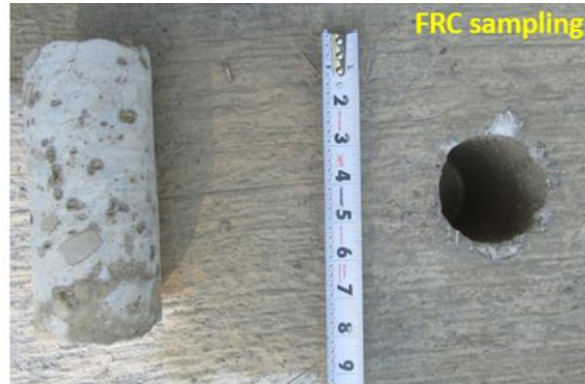


Rolling Rock Lane



8800 block of Rolling Rock Lane

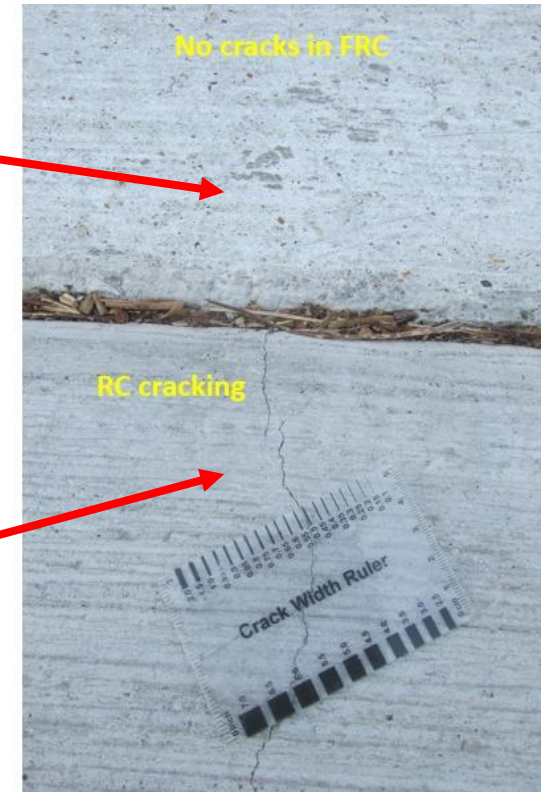
Concrete Coring for Lab Testing



1st set of cores in Sept 2023
Remaining cores 1-month intervals

Concrete Cracking Observation

Fiber Reinforced
Concrete



Steel Reinforced
Concrete



Singleton Blvd



4700 block of Singleton Blvd

Fiber Reinforced Concrete
Construction (Day 0)



Fiber Reinforced Concrete
(Day 3)



Fiber Reinforced Concrete
(Day 5)



Ingersoll Street



3400 block of Ingersoll Street

Fiber Reinforced Concrete



Steel Reinforced Concrete



Concrete Compressive Strength Comparison



Location	Strength FRC	Strength SRC
8800 block of Rolling Rock Lane (Local Asphalt)	4,717 psi (3 Days)	4,720 psi (14 Days)
4700 block of Singleton Blvd (Arterial Asphalt on Concrete)	4,707 psi (3 Days)	4,628 psi (14 Days)
3400 block of Ingersoll Street (Local Concrete)	4,553 psi (3 Days)	4,497 psi (14 Days)

Expected Report Completion – Dec 2024



Cost Comparison



- Comparison based on materials, equipment, and labor
- Steel Reinforced Concrete achieved 4,500 psi at 28 days
- Fiber Reinforced Concrete achieved 6,000 psi at 28 days

Item	Average Cost
Steel Reinforced Concrete	\$57.10/SY
Fiber Reinforced Concrete	\$56.04/SY
Potential Savings in Percent	-1.86%



Conclusions



- Reduction in time allowed for traffic from 7 days to average 3 days or less
- Fibers in lieu of steel minimizes cracking by increasing durability and potential reduction in life cycle costs.
- Elimination of supply and labor required for rebar installation
- Average reduction of labor by 22.2%
- Average reduction in traffic control cost by 12.2%



Next Step



- Continue the testing to evaluate the pavement life and performance
- Finalizing the specification to adopt the new pavement
- Incorporate the new pavement specification in Public Works Construction Standard and Design manual





Discussion/Questions



Fiber Reinforced Concrete Pilot Project Update

**Transportation and Infrastructure
Committee Briefing
December 5, 2023**

City of Dallas – Public Works

Ali Hatefi, P.E. (Director)

Derek White, Ph.D., P.E. (Interim AD)

**University of Texas at Arlington – Center for Structural
Engineering Research/ Simulation**

Dr. Ali Abolmaali (Professor)

Dr. Vistasp Karbhari (Professor)

Dr. Yeonho Park (Associate Professor)





City of Dallas

1500 Marilla Street
Council Chambers, 6th Floor
Dallas, Texas 75201

Agenda Information Sheet

File #: 23-3091

Item #: C

On-Street Parking & Curb Lane Management Policy Update
[Ghassan Khankarli, Ph.D., P.E., Director, Department of Transportation]
[Kathryn Rush, Chief Planner, Department of Transportation]



City of Dallas

On-Street Parking & Curb Management Policy

**Transportation &
Infrastructure Committee
December 5, 2023**

Ghassan “Gus” Khankarli, Director
Department of Transportation
City of Dallas

Kathryn Rush, Chief Planner
Department of Transportation
City of Dallas

Purpose



Brief the Transportation & Infrastructure (TRNI) Committee on the public comments that were received on the draft On-Street Parking & Curb Management Policy, and the proposed changes to be made to the final draft policy.



Presentation Overview



- Background
- Summer 2023 Public Comment Period
- Managed Parking Areas
- Residential Parking Permit Programs
- Next Steps

Appendix: January 2023 Council Briefing
Presentation



Background



- The **Connect Dallas Strategic Mobility Plan (SMP)** recommended a policy be adopted to proactively manage the City's curbside mobility assets.
- Specific actions:
 - Conduct a citywide curb management plan
 - Update parking meter rates



Background



Goals for On-Street Parking and Curb Management:

- Encourage the availability and turnover of on-street parking.
- Discourage spill-over into single-family neighborhoods.
- Provide sufficient space for loading activities.
- Balance the needs of all roadway users.
- Promote accessibility and equitable outcomes.
- Provide a predictable and easy-to-use transportation system.



Background



Background



Progress Since Last Council Briefing (Jan. 2023):

- Second draft of the policy document was routed for final stakeholder review and comments incorporated.
- Second draft was released for public comment on July 17th. Comments were accepted through August 25th.
- Staff have been working to address and incorporate public comments and finalize the policy document for Council adoption.



Summer 2023 Public Comment Period



- Two virtual public meetings were held, and staff met with business districts upon request.
- Intent was to get feedback on the policy document.
- Comments were received from 60 individuals and organizations.
- Comments were coded into themes. Themes that were mentioned by five (5) or more respondents are listed here.

Theme	# of Comments	% of Comments
Support for policy (note: it was not directly asked whether respondents supported policy or not)	12	20%
Loading/rideshare zones and issues	11	18%
Signs & Markings – complaints about signs or support for colored curb markings	10	17%
Residential Parking Permit Program-related	10	17%
Managed Parking Areas – support or oppose	8	13%
Support for alternative uses of on-street space	9	15%
Complaints about lack of enforcement/desire for more enforcement	7	12%
Issues with lack of access due to parking on both sides of street	6	10%
Complaints about valet	5	8%
Complaint about parking in Bishop Arts	5	8%
Comments related to parking code reform	5	8%



Summer 2023 Public Comment Period



- All comments will be incorporated or responded to.
- Based on the public comments, changes were made to the following two themes:
 - Managed Parking Areas
 - Residential Parking Permit Programs

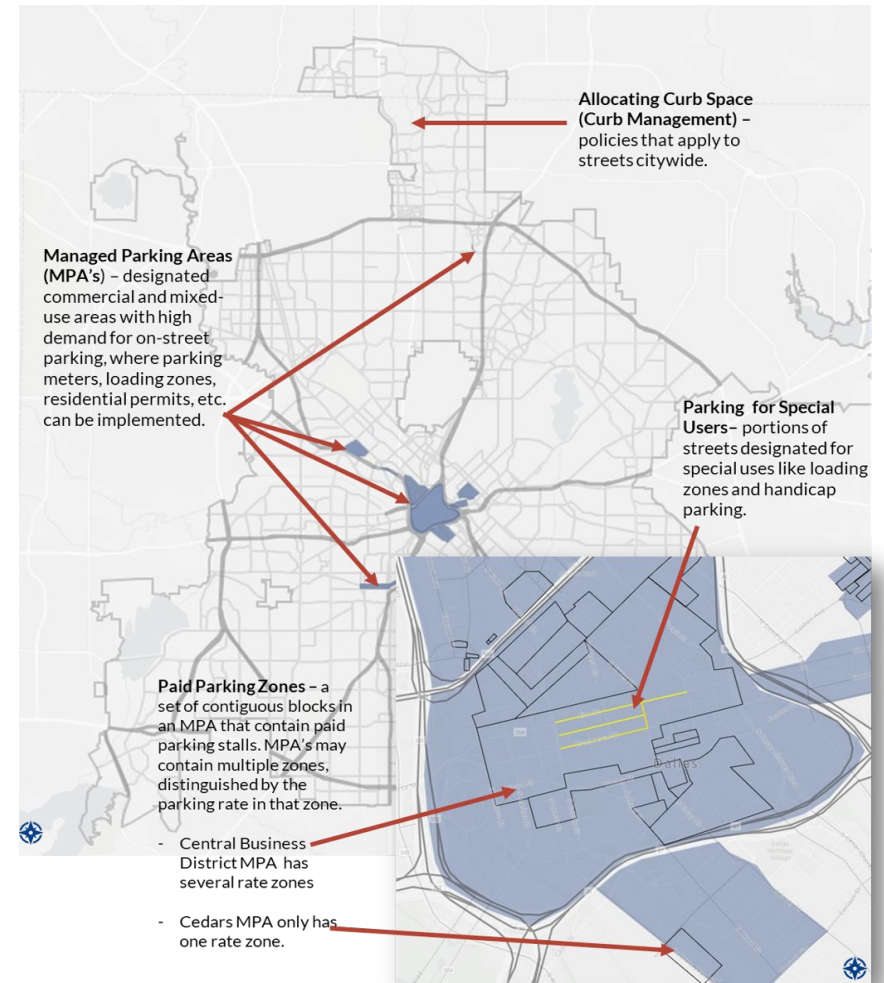


Managed Parking Areas



Original intent of the policy:

- Take existing Metered Parking Areas out of the Code to provide more flexibility.
- Define a process for developing parking plans for areas with on-street parking issues. (Alternative to addressing issues one at a time as complaints are received).
- Have defined areas in which to focus limited resources for parking enforcement, curbside markings, and curbside management.



Managed Parking Areas



Comments received:

- Misperceptions: Defining an area as a MPA would precipitate the installation of parking meters. MPAs are one-size-fits-all and would not be shaped by community input.
- Support for MPA Framework: Two specifically called out their support for the MPA framework.
- Desire Greater Oversight: Two said they wanted MPA boundaries to be approved by City Council, not administratively.
- Disagreement About Initiating MPA Process: Two said it should be initiated proactively by the City, while another said it should only be initiated by local interests.



Managed Parking Areas



Proposed changes to the policy based on comments:

- Existing “Metered Parking Areas” boundaries would stay in the Code. Creating any new areas or modifying boundaries would require Council approval. (Would be renamed “Paid Parking Areas.”)
- Being located in an MPA would no longer be a requirement to create a new Residential Parking Permit Zone, loading zones, 2- or 4-hour parking time limits, or to paint curbs.*
- Keep in the policy a “Process for Creating a Parking or Curb Management Plan” as template for addressing issues in an area holistically.

**Assumes the Code is amended to make red curbs an enforceable symbol for No Parking, and yellow curbs for loading.*



Residential Parking Permit Programs



Original intent of the policy:

- Provide an overview of current programs, recommend a future review of the programs, and identify things that should be considered during future discussions.

Comments received:

- Concerns that existing residential parking zones that do not meet criteria in Code would be removed.
- Concerns about some of the proposed considerations (e.g., combining the two types of residential parking permits).

Proposed changes to the policy based on comments:

- Revise policy document to emphasize that there should be opportunities for public input as part of the future review.



Next Steps



- Post public engagement summary and comment/response matrix to the website.
- Finalize policy document.
- Present to Council (January 17, 2024).
- Adopt policy (goal of spring 2024).





City of Dallas

On-Street Parking & Curb Management Policy

**Transportation &
Infrastructure Committee
December 5, 2023**

Ghassan “Gus” Khankarli, Director
Department of Transportation
City of Dallas

Kathryn Rush, Chief Planner
Department of Transportation
City of Dallas



Appendix:

January 2023 Council Briefing Presentation on the On-Street Parking & Curb Management Policy





City of Dallas

On-Street Parking & Curb Management Policy

**City Council Briefing
January 18, 2023**

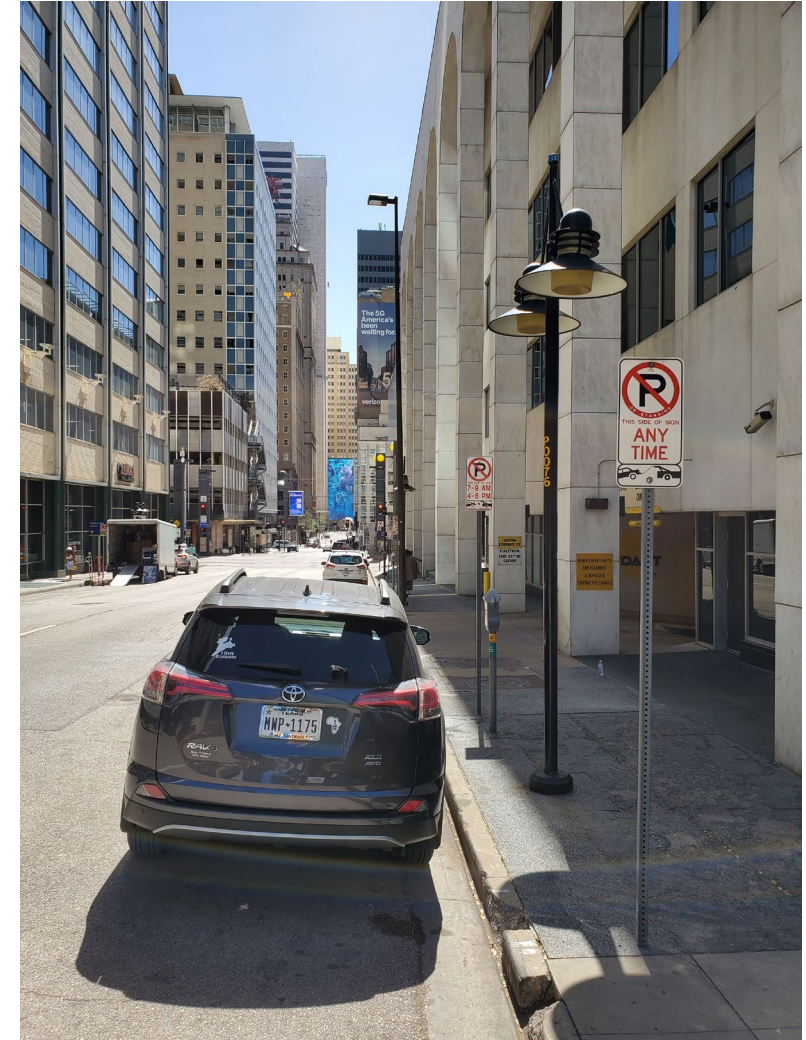
Ghassan “Gus” Khankarli, Director
Department of Transportation
City of Dallas

Kathryn Rush, Chief Planner
Department of Transportation
City of Dallas

Purpose



Follow-up briefing to the January 2022 City Council briefing and Council Memo on the On-Street Parking and Curb Management Policy, to provide an update on the revisions.



Presentation Overview



- Background
- Policy Document Overview
- Prioritizing and Allocating Curb Space
- Managed Parking Areas
- Paid Parking and Rate Setting
- Loading Zones
- Special Users
- Signs and Markings
- Implementation Plan
- Next Steps



1-Background



- Connect Dallas Strategic Mobility Plan (SMP) recommended the development of a curbside management plan.
- Planning process began in late 2020.
- Prior Transportation and Infrastructure Committee and Council briefings and memo in late 2021 / early 2022.



1-Background



Why is Curb Management Important?

- It is a limited resource
- Essential to the economic vitality of business districts
- High proximity value
- More users competing for it than ever before (bike lanes, rideshare, dockless scooters, delivery services, parklets, etc.)



Source: NCTCOG, 2020



1-Background



Goals for On-Street Parking and Curb Management:

- Make it easy for people to find a parking space and visit local businesses in areas with on-street parking, thereby increasing economic vitality and the local tax base
- Promote long-term (4+ hour) parking occurring off-street
- Discourage spill-over into single-family neighborhoods
- Provide sufficient space for loading activities
- Balance the needs of all roadway users
- Ensure curb management practices lead to accessibility and equitable outcomes
- Provide a predictable and easy-to-use transportation system



1-Background



Current Conditions:

- Difficulty with finding on-street parking in popular areas, discouraging people from visiting these areas for short trips
- Widespread illegal parking of commercial and rideshare vehicles
- Proliferation of valet zones. Valet license and residential parking permit fees that are significantly below market rate for a parking stall in popular areas
- Confusing and cluttered signs
- Majority of single-head parking meters' technology is obsolete
- Parking enforcement issues



1-Background



Progress Since Last Council Briefing:

- First draft document prepared and routed for stakeholder review.
- Stakeholder review recommended revisions focused on the following areas:
 - Consolidating objectives and re-organizing document
 - Drafting additional content for items that needed more in-depth discussion
 - Intensive internal reviews and brainstorming
- Second draft is ready for final stakeholder review before it is put in a more graphical format and released for public comment.



2-Policy Document Overview



Topics Covered:

- Prioritizing and Allocating Curb Space*
- Managed Parking Areas*
- Parking Time Limits
- Paid Parking and Rate Setting*
- Loading Zones*
- Parking for Special Users*
- Signs and Markings*
- Communication

**Focus areas for this briefing*



3-Prioritizing and Allocating Curb Space



Policy: After safety and mobility needs are met, surrounding land uses and road type will determine what curb functions are most important along a block.

1. Ensure Safety



2. Meet Mobility Goals



3. Prioritize Remaining Curb Space

Access

Activation

Greening

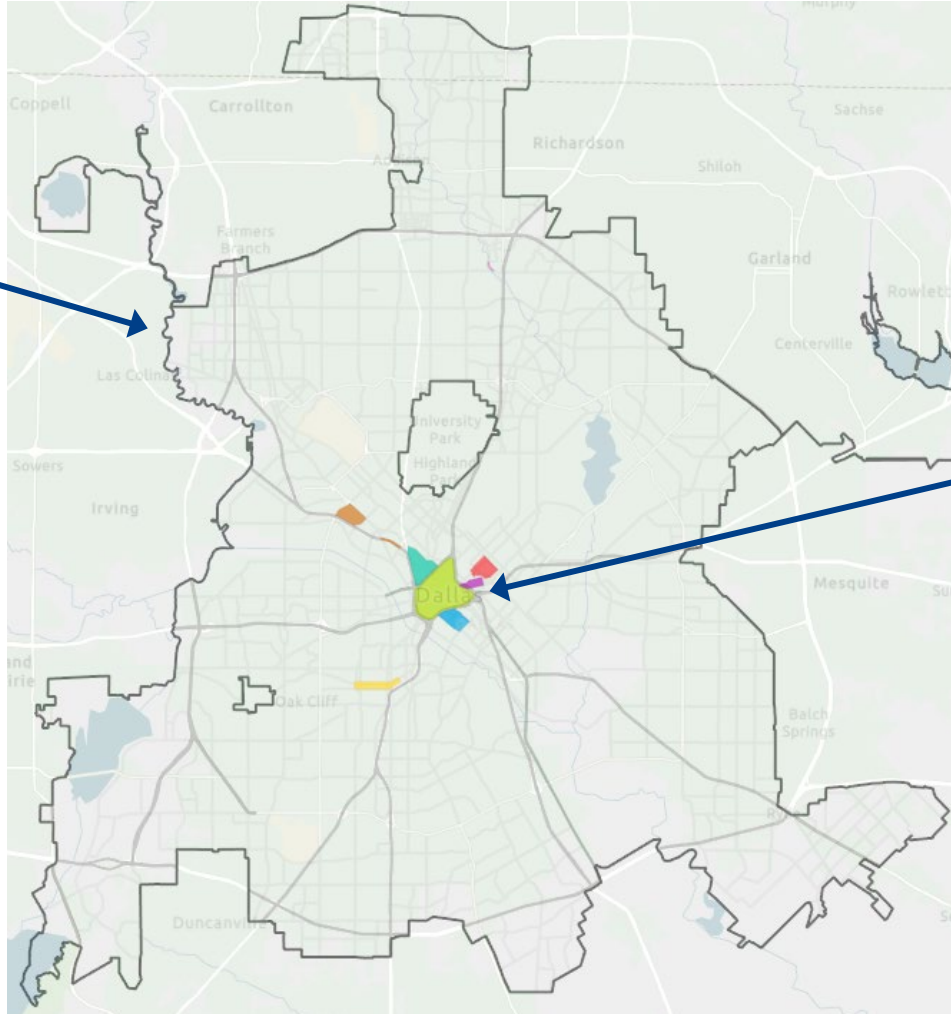
Storage



4-Managed Parking Areas



Policy for prioritizing curb space applies to streets in all areas of the city.



It is recommended that most policies and strategies that follow be limited to “**Managed Parking Areas**” (commercial and mixed-use areas where on-street parking challenges span multiple blocks)



4-Managed Parking Areas



Existing:

Metered Parking Areas

Areas where parking meters can be installed

Boundaries defined in Code

No guidance on when to create new MPAs



Proposed:

Managed Parking Areas

Areas where parking meters, loading zones, RPO permits, painted curbs, etc. can be implemented

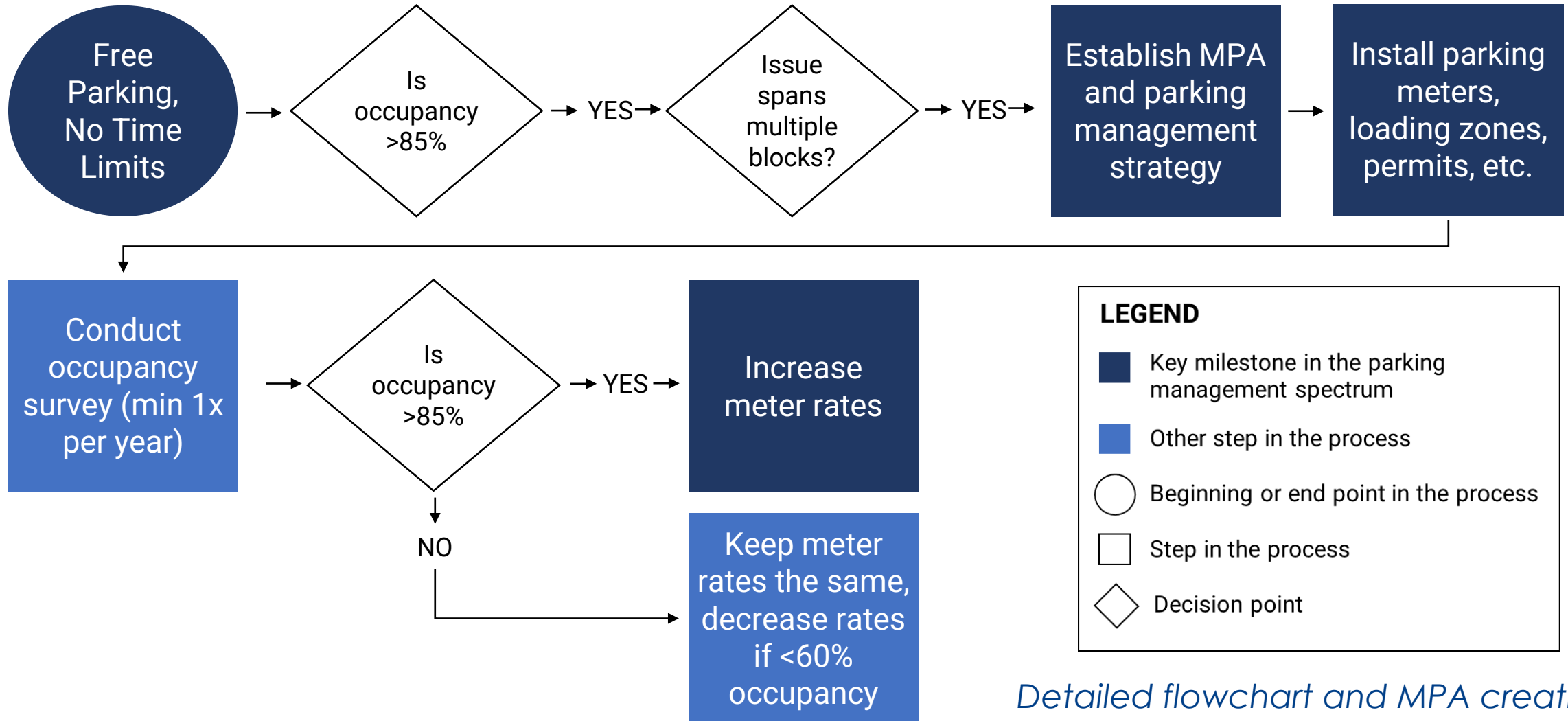
Boundaries removed from Code, defined administratively (not legal entity)

Defined criteria and process to create new MPAs

*RPO = Residential Parking Only



4-Managed Parking Areas



Detailed flowchart and MPA creation process in the presentation appendix



5-Paid Parking and Rate Setting



Existing:

- No established purpose or criteria for installing meters, adjusting rates and times
- Difficult to change meter rates
- Addressed on case-by- case basis
- Inconsistent, with some meters having outdated technology
- Difficult to find on-street parking in popular areas



Proposed:

- Defined purpose and criteria for installing meters, adjusting rates and time restrictions
- Block-specific rates in Code replaced with parameters
- Proactive monitoring
- Complete the upgrade of meter technology to improve utilization, occupancy data collection
- Easier to find on-street parking



5-Paid Parking and Rate Setting



GOAL: Set rates at the LOWEST price that achieves the objective of keeping 1-2 spaces open (85% occupancy / 15% vacancy).

- Good for business (easier for patrons to find a spot; more customers can easily access businesses)
- Reduced traffic congestion (less circling for parking; happier drivers; fewer crashes; reduced emissions)

If price is too high and parking spaces remain vacant, nearby stores lose customers, and the city loses tax revenue. If price is too low and no spaces are vacant, people will be discouraged from visiting an area.



5-Paid Parking and Rate Setting



How do we get rates that are “just right”?

- Occupancy data collection and evaluation
- Rates adjusted based on parking occupancy:
 - > 85% occupancy = Increase rates
 - 60-85% occupancy = No change
 - < 60% occupancy = Decrease rates
- Slow and incremental rate adjustments of \$0.25-\$0.50 up or down, up to once every 6 months
- \$1.00 minimum rate, \$6.00 maximum rate

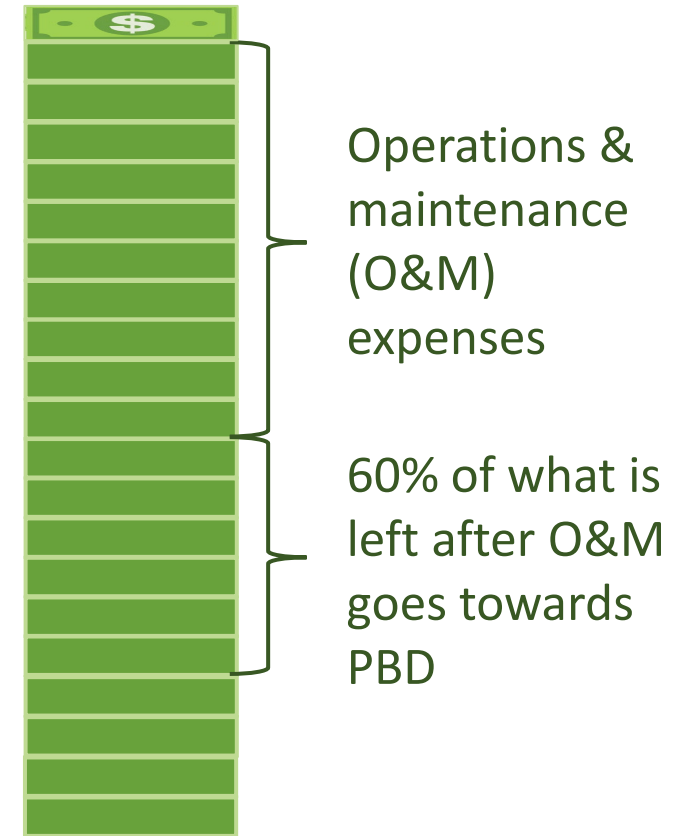


5-Paid Parking and Rate Setting



Parking Benefit Districts (PBD):

- Geographic areas defined by separate ordinance where a portion of parking meter revenue is reinvested to fund improvements or programs
- Reasoning:
 - Money spent in high-traffic areas gets reinvested in those areas on enhanced public services
 - Can garner support for parking meters and rate adjustments



5-Paid Parking and Rate Setting



Typical PBD Expenditure Options:

- Sidewalk repairs and sweeping
- Tree planting
- Streetcar services
- Lighting
- Wayfinding
- Street maintenance
- Public safety
- Transit passes for employees in the district
- Parking studies
- *Parking structures

**PBD revenue alone would not be sufficient to fund construction, operation, and maintenance of new parking facilities, even with additional revenue from facilities. Typically supplements PID funding. Example: Bethesda, MD.*



5-Paid Parking and Rate Setting



- Process would be initiated when a business district submits an application.
- Requires City Council action to establish boundaries, how revenue may be spent, management, etc.
- Minimum Criteria:
 - Proposed area must be located within an existing MPA
 - There must be a minimum number of parking meters to generate enough revenue to invest in improvements once expenses are paid



6-Loading Zones



Existing:

- Zones are limited to a single use
- Locations decided on case-by-case basis
- Illegal loading activities due to lack of dedicated space, enforcement



Proposed:

- Transition to Flex Zones to allow multiple uses throughout day or week
- Proactively identify loading zone needs
- Incentivize off-peak loading



7-Special Users: Employee Parking



- Concerns about impact of parking rate increases on low-wage workers.
- Previous Council Feedback: Concern about subsidizing parking for private-sector employees.
- Case studies reviewed. Potential options include:
 - Shared parking arrangements between businesses and private lot owners
 - Create new parking permit program to exempt employees from time restrictions on lower-occupancy streets
 - Travel Demand Management (e.g., transit pass subsidies)
- Recommended Next Steps: Convene workshop with business districts to discuss options, roles and responsibilities, etc.



7-Special Users: Residential Parking Permits



Existing:

- Two programs: one for Deep Ellum (RPP), one for rest of city (RPO)
- Purpose: Help residents obtain easy, adequate parking on residential streets near non-res. generators
- Code states that businesses can also apply for RPO permits
- Many RPO zones do not meet criteria in Code
- 6 permits are allowed per residence/business, each \$6/year



Proposed:

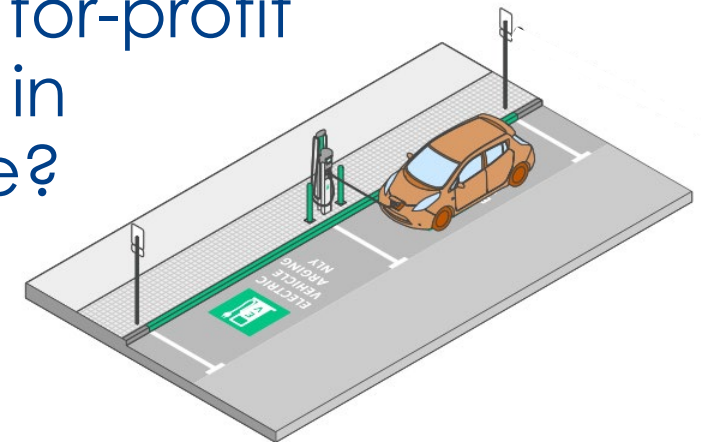
- More detailed review and stakeholder discussions needed
- Consolidate programs
- Ensure program does not preclude the use of the curb for other needs along mixed-use blocks, or subsidize residential parking that should be off-street
- Permits should reflect value of parking space



7-Special Users: Electric Vehicles



- Level 3 (fast/rapid charging) are most appropriate for on-street (20-minute charge). Can cost \$10-\$30 in electricity per charge. (Investopedia, 2022)
- Permitting and operation questions that require further discussions, workshopping include:
 - Should the City be the one to pay for, install, and operate charging stations (or through contract with company), or should licenses be granted to for-profit companies to install, maintain, and operate in public right-of-way with agreed fee structure?
 - Should there be a limit on the number of spaces per block?



8-Signs and Markings



Existing:

- Sign clutter, confusing signs
- Misalignment of signs with curb features
- Blocks with paid parking lack signs
- Boundaries of metered parking stalls not marked, as indicated in Code
- Loading Zone signs are not a distinctive color, as directed in Code



Proposed:

- Assign staff and budget to install signs that are easier to understand, properly located
- Install paid parking signage
- Mark boundaries of parking stalls
- Reduce sign clutter in MPAs by using “color curbs”



9-Implementation Plan



Key action items include:

- Amend parking meter section of Code.
- Increase meter rates to \$1 min. Collect occupancy data to determine if rates should be increased or meters removed.
- Create or update parking management strategies for 1-2 existing or prospective MPAs.
- Coordinate with other City departments/stakeholders regarding PBD concept.
- Convene workshop with business districts to discuss employee parking.
- Stripe boundaries of paid parking stalls. Install new signs.



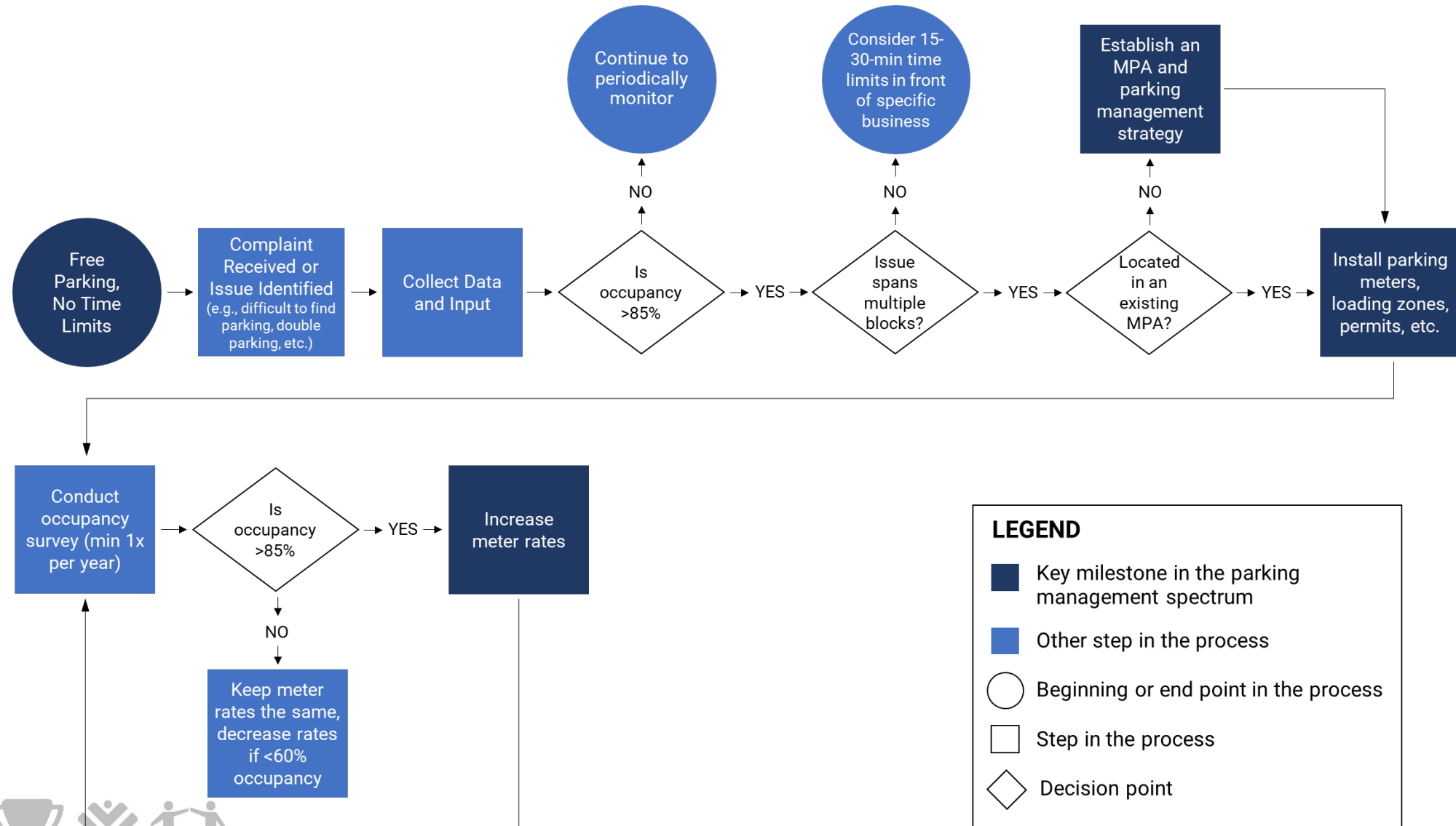
10-Next Steps



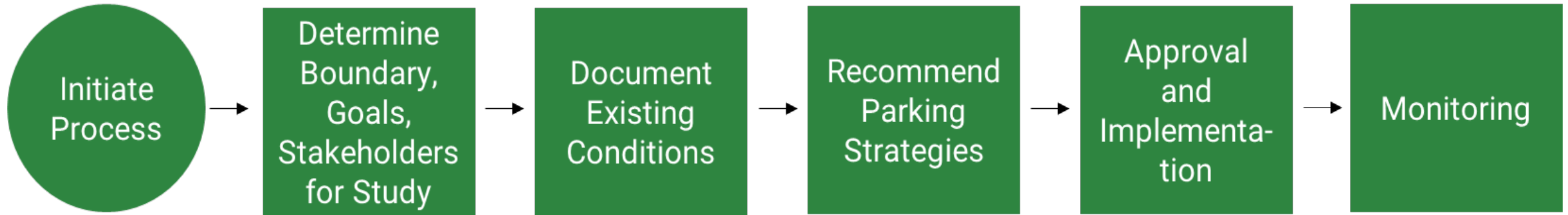
1. Collect final input from stakeholder group, and revise document accordingly
2. Publish for public comment, and revise accordingly
3. City Council memo with a summary of the changes, the final document, and the proposed Code revisions
4. Council adoption of the plan and Code revisions early summer 2023



Appendix 1 - Detailed MPA Flowchart



Appendix 2 - MPA Creation Process



- Considered when on-street parking and curb management challenges spans multiple blocks in commercial or mixed-use areas with on-street parking.
- Initiated by business association.
- Initial discussions would determine who would lead the parking study, depending on available resources and size or complexity of the MPA.
- Results in defined MPA boundaries, a parking management plan for the MPA, and implementation of parking management strategies





City of Dallas

On-Street Parking & Curb Management Policy

**City Council Briefing
January 18, 2023**

Ghassan “Gus” Khankarli, Director
Department of Transportation
City of Dallas

Kathryn Rush, Chief Planner
Department of Transportation
City of Dallas



City of Dallas

1500 Marilla Street
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Agenda Information Sheet

File #: 23-3161

Item #: D

Flood Risk Management Project Update - Trinity Portland Pump Station
[Sarah Standifer, Interim Director, Dallas Water Utilities]

Memorandum



CITY OF DALLAS

DATE December 1, 2023

TO Honorable Chair and Members of the Transportation & Infrastructure Committee

SUBJECT **Flood Risk Management Project Update – Trinity Portland Pump Station**

The U.S. Army Corps of Engineers (USACE) is partnering with the City of Dallas to execute the Supplemental Bi-Partisan Budget Act of 2018 (PL 115-123) flood risk management projects in the Dallas Floodway System. Current efforts focus on delivering projects including new pump stations, levee raises and flattening, and new levees.

The Trinity Portland Pump Station was awarded as a design build construction contract by USACE in February 2022. Following the award, the survey and design services began. The contractor mobilized November 2022. During construction activities unforeseen site conditions were discovered, resulting in environmental regulations precluding USACE from proceeding with the project. The Corps terminated the construction contract effective November 3, 2023. The project will transition to the City to complete construction of the pump station. The City is working with USACE to obtain the engineering plans and develop a path forward.

The pump station will be constructed along the West Levee and Mexicana Drive in West Dallas. It will provide flood risk mitigation and to protect the neighborhoods from flooding by efficiently moving stormwaters through the Eagle Ford Sump System over the West Levee and into the Trinity River. The City will continue to monitor and respond during heavy rain events with operational best practices to mitigate flooding.

The City of Dallas and USACE are committed to delivering the Trinity Portland Pump Station to the area and other flood risk management projects. The City of Dallas and Corps of Engineers will continue to provide updates and status as the project moves forward.

If you have questions, please contact me or Sarah Standifer, Director (I) of Dallas Water Utilities at sarah.standifer@dallas.gov.

A handwritten signature in black ink, appearing to read 'Kimberly Bizzor Tolbert'.

Kimberly Bizzor Tolbert
Deputy City Manager

c: T.C. Broadnax, City Manager
Jon Fortune, Deputy City Manager
Tammy Palomino, City Attorney
Mark Swann, City Auditor
Billierae Johnson, City Secretary
Preston Robinson, Administrative Judge

Majed A. Al-Ghafry, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Dr. Robert Perez, Assistant City Manager
Carl Simpson, Assistant City Manager
Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors



City of Dallas

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Agenda Information Sheet

File #: 23-3162

Item #: E

Department of Public Works- Snow and Ice Events Preparations
[Ali Hatefi, Director, Department of Public Works]

Memorandum



CITY OF DALLAS

DATE November 30, 2023

Honorable Members of the City Council Transportation and Infrastructure Committee:
TO Omar Narvaez (Chair), Zarin Gracey (Vice Chair), Tennell Atkins, Cara Mendelsohn,
Kathy Stewart, Jaynie Schultz, Jaime Resendez

SUBJECT **Public Works Snow and Ice Events Preparations**

Background

During a winter weather event, there are two strategies used to prep icy roads for travel: anti-icing and deicing. **Anti-icing** is a proactive process of pretreating roads before freezing weather occurs to decrease the likelihood of snow or ice bonding to pavement surfaces. **De-icing** involves the application of chemicals or pre-wetted rock salt to break the bond **after** ice adheres to the road surface.

Historically, the City of Dallas has relied upon de-icing applications (such as sanding operations) to respond to ice and snow events. However, the City of Dallas has added a brine pre-treatment solution for future winter weather operations; this new maintenance process will add a level of anti-icing protection ahead of existing de-icing solutions.

Brine Pre-Treatment Solution

Identified through a study of best practices for snow and ice operations, the City's new anti-icing mixture is a brine solution of salt and water. Used as a pre-treatment to prior to snow and ice conditions, the brine solution protects roadways from freezing as brine has a lower freezing point than pure water. It is extremely important to apply the brine solution before the pavement freezes as the mixture will not work when applying after a freeze, and more brine cannot be added to the roadway until the road is dry.

Brine is recognized as a product to reduce or remove slippery surfaces and keep roads safe and open. Brine uses one-quarter to one-fifth as much salt as other de-icing applications, which makes the solution a more cost effective and environmentally safer treatment compared to other anti-icing and de-icing applications.

Prioritization of Treatments

Understanding the new pre-treatment and existing snow and ice operations, during 24-hour snow and ice events, Public Works and Dallas Water Utilities crews prioritize treatments and operate as follows:

- Prioritize treatments for bridges, overpasses, inclines, and intersections on most major thoroughfares (working from the central city outward),
- Treatments are also applied to DART bus routes and other areas critical to public safety, such as hospitals and fire stations,
- The City does not treat TxDOT highways,

DATE **November 30, 2023**
SUBJECT **Public Works Snow and Ice Events Preparations**
PAGE **2 of 2**

- The City does not treat residential streets unless requested for emergency access for Dallas Police Department or Dallas Fire and Rescue.

For additional questions regarding the City's winter weather de-icing and anti-icing solutions, please contact Ali Hatefi, Director of Public Works Department.



Robert M. Perez, Ph.D.
Assistant City Manager

c: T.C. Broadnax, City Manager
Tammy Palomino, City Attorney
Mark Swann, City Auditor
Billerae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Deputy City Manager
Jon Fortune, Deputy City Manager

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Carl Simpson, Assistant City Manager
Jack Ireland, Chief Financial Officer
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City of Dallas

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Agenda Information Sheet

File #: 23-3089

Item #: F

Monthly Update of Public Works Program Performance - November 2023
[Ali Hatefi, Director, Department of Public Works]

Memorandum



CITY OF DALLAS

DATE November 30, 2023

TO Honorable Members of the City Council Transportation and Infrastructure Committee:
Omar Narvaez (Chair), Zarin Gracey (Vice Chair), Tennell Atkins, Cara Mendelsohn,
Kathy Stewart, Jaynie Schultz, Jaime Resendez

SUBJECT **Monthly Update of Public Works Program Performance – November 2023**

Background:

The purpose of this memo is to provide the Transportation and Infrastructure Committee with a report on Public Works (PBW) overall performance for the Infrastructure Management Program (IMP). The result indicators shown below are up to the end of November 2023.

INFRASTRUCTURE MANAGEMENT PROGRAM (IMP)					
Program	Planned Metrics ^{a,b,c}	Completed Metrics ^{a,b,c}	Budget (FY24 General Fund)	Encumbered + Expenses (FY24 General Fund)	Remaining (FY24 General Fund)
Streets ^a	792	34.5	\$140,989,960.00	\$24,712,501.00	\$116,277,459.00
Alleys ^b	12.3	0.6	\$3,300,000.00	\$7,874.00	\$3,292,126.00
Sidewalks ^b	7.3	0	\$4,347,780.00	\$347,780.00	\$4,000,000.00
Bridges ^c	20	4	\$3,400,000.00	\$0.00	\$3,400,000.00
Total			\$152,037,740.00	\$25,068,155.00	\$126,969,585.00

a - Planned and completed metrics for streets are compared in lane miles

b - Planned and completed metrics for alleys and sidewalks are compared in linear miles

c - Planned and completed metrics for bridges are compared in each

Performance Notes:

- Street maintenance program is approximately 4.4% complete to date.
- Alley maintenance program is approximately 4.9% complete to date.
- As mentioned in October 2023 memo, the contractor will continue to finish the remaining FY23 sidewalk master plan projects. After the completion of projects, the contractor will start on FY24 projects.
- Bridge maintenance program is approximately 20% complete to date.
- The overall budget spent to date is approximately 16.5%.

Should you have questions or would like other data included in the monthly report, please contact Ali Hatefi, Director of Public Works.

Dr. Robert Perez
Assistant City Manager

c: Tammy Palomino, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
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Agenda Information Sheet

File #: 23-3090

Item #: G

Committee Forecast

Transportation and Infrastructure Committee Forecast		
Committee Date	Briefing Item/ Report	Presenter(s)
January 16, 2023	High Speed Rail (Presentation)	
	Flood Risk Management Project Update – Trinity Portland Pump Station (Presentation)	Sarah Standifer, Interim Director, Dallas Water Utilities John O’Connor, Assistant Director, Parks Recreation
	Dallas Love Field Concessions Update (Memorandum)	Patrick Carreno, Director, Department of Aviation
	Monthly Update of Public Works Program Performance (Report)	Ali Hatefi, Director, Department of Public Works
	Quarterly Interagency Report (Presentation)	Gus Khankarli, Director, Department of Transportation
	Committee Forecast	



City of Dallas

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Agenda Information Sheet

File #: 23-3112

Item #: H

Building Services: Authorize Supplemental Agreement No. 1 to the construction services contract with Chamberlin Dallas LLC to (1) initiate the first of two one-year renewal options; and (2) increase the contract for job order contracting services for waterproofing and roofing repairs, replacements, alterations, and improvements at City facilities - Not to exceed \$1,000,000.00, from \$4,000,000.00 to \$5,000,000.00 - Financing: Capital Construction Fund (subject to annual appropriations)



City of Dallas

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Agenda Information Sheet

File #: 23-3111

Item #: I

Building Services: Authorize an increase to the contract with Schneider Electric Buildings Americas, Inc. for on-site and remote monitoring, analysis, and support of building operating systems to improve and reduce operating costs at City facilities - Not to exceed \$219,859.75, from \$879,439.00 to \$1,099,298.75 - Financing: General Fund (\$100,000.00) and Capital Construction Fund (\$119,859.75) (subject to annual appropriations)



City of Dallas

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Agenda Information Sheet

File #: 23-3139

Item #: J

Water Utilities: Authorize an increase in the construction services contract with Douglas Dailey Construction, LLC for additional wastewater pipeline improvements at 5 locations (list attached to the Agenda Information Sheet) - Not to exceed \$2,491,279.00, from \$10,985,770.00 to \$13,477,049.00 - Financing: Wastewater (Clean Water) - TWDB 2022 Fund (\$801,521.00) and Wastewater Capital Improvement G Fund (\$1,689,758.00)



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Agenda Information Sheet

File #: 23-3138

Item #: K

Water Utilities: Authorize a construction services contract for the installation of a 2.0-million-gallon elevated water storage tank, 20-inch diameter electrically operated butterfly valve and vault, and a 30-inch diameter electrically operated butterfly valve and vault - Landmark Structures, I LP, lowest responsible bidder of two - Not to exceed \$16,790,000.00 - Financing: Water Capital Improvement Fund



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Agenda Information Sheet

File #: 23-3137

Item #: L

Water Utilities: Authorize a construction services contract for the installation of water and wastewater main improvements and extension of water and wastewater mains to unserved areas at 18 locations (list attached to the Agenda Information Sheet) - SYB Construction Company, Inc., lowest responsible bidder of seven - Not to exceed \$12,423,572.50 - Financing: Coronavirus State and Local Fiscal Recovery Fund (\$9,471,850.00) and Water Capital Improvement F Fund (\$2,951,722.50)



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Agenda Information Sheet

File #: 23-3136

Item #: M

Water Utilities: Authorize settlement of a condemnation proceeding styled City of Dallas v. Pamela Samantha Keats, et al., Cause No. 98574-CC, pending in Kaufman County Court at Law, to acquire a tract of land containing approximately 902,535 square feet of land located in Kaufman County for the Lake Tawakoni 144-inch Pipeline Project - Not to exceed \$340,600.00, increased from \$419,400.00 (\$414,400.00, plus closing costs not to exceed \$5,000.00) to \$760,000.00 (\$750,000.00, plus closing costs not to exceed \$10,000.00) - Financing: Water Construction Fund



City of Dallas

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Agenda Information Sheet

File #: 23-3135

Item #: N

Water Utilities: Authorize acquisition from the Estate of Luther Yost, of an irregularly shaped, unimproved tract of land containing approximately 1,654 square feet on Brookhaven Drive near its intersection at Interstate Highway 35 and will be used for the construction of erosion control improvements - Not to exceed \$2,481.00 - Financing: Storm Drainage Management Capital Construction Fund



City of Dallas

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Agenda Information Sheet

File #: 23-3134

Item #: O

Water Utilities: Authorize (1) a transfer of funds in an amount not to exceed \$5,995,975.70 from the Storm Drainage Management Operations Fund to the Storm Drainage Management Capital Construction Fund; (2) an increase in appropriations in an amount not to exceed \$5,995,975.70 in the Storm Drainage Management Capital Construction Fund; and (3) a construction services contract for dredging at five locations to restore stormwater storage capacity and basin functionality within the City of Dallas (list attached to the Agenda Information Sheet) - Merrell Bros., Inc., lowest responsible bidder of three - Not to exceed \$5,995,975.70 - Financing: Storm Drainage Management Capital Construction Fund



City of Dallas

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Agenda Information Sheet

File #: 23-3133

Item #: P

Water Utilities: Authorize (1) a Standard Utility Agreement with the State of Texas, acting through the Texas Department of Transportation, for water and wastewater relocations and appurtenance adjustments in Interstate Highway 30 (IH-30), from Interstate Highway 35 (IH-35) to Interstate Highway (IH-45); (2) the receipt and deposit of funds from the Texas Department of Transportation for reimbursement of inspections, testing and project management costs - Estimated Revenue \$47,676.75; and (3) an Advanced Funding Agreement with the State of Texas, acting through the Texas Department of Transportation, for utility betterment costs to upsize an existing water main - Not to exceed \$230,216.22 - Financing: Water Capital Improvement G Fund



Agenda Information Sheet

File #: 23-3132

Item #: Q

Transportation: Authorize the (1) acceptance of a grant from the United States Department of Transportation Federal Highway Administration through the Texas Department of Transportation (TxDOT) for the Surface Transportation Block Grant Program (Agreement No. CSJ 0918-47-469, Assistance Listing No. 20.205) in the amount of \$5,000,000.00 as federal share in the total project cost of \$5,234,135.00 (includes \$4,950,000.00 in Federal reimbursement, \$50,000.00 in Direct State Cost, \$234,135.00 in Indirect State Cost, and the City of Dallas' portion covered by the use of 1,000,000 regional Transportation Development Credits in lieu of a local cash match) for cost related to the preparation of plans, specifications, and estimates for the reconstruction of the Cadiz Street railroad bridge and widening of a 3-lane divided roadway to a 4-lane roadway with bicycle and pedestrian improvements on Cadiz Street from West of Hotel Street to Botham Jean Boulevard in the City of Dallas; (2) receipt and deposit of funds in the amount of \$4,950,000.00 in the Cadiz from Hotel Fund; (3) establishment of appropriations in the amount of \$4,950,000.00 in the Cadiz from Hotel Fund; and (4) execution of the Advance Funding Agreement with TxDOT and all terms, conditions, and documents required by the grant agreement - Total amount of \$4,950,000.00 - Financing: Texas Department of Transportation Grant Funds



City of Dallas

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Agenda Information Sheet

File #: 23-3131

Item #: R

Transportation: Authorize a professional engineering services contract with Kimley-Horn and Associates, Inc. to provide three traffic corridor studies at the following locations: Haskell Avenue/Peak Street two-way conversion (Haskell Avenue from Blackburn Street to Stonewall Street, Stonewall Street from Haskell Avenue to Peak Street, Peak Street from Stonewall Street to Lemmon Avenue, and Lemmon Avenue from Peak Street to Haskell Avenue); Webb Chapel Road and Lombardy Lane (Webb Chapel Road from Shorecrest Drive to Lombardy Lane and Lombardy Lane from Webb Chapel Road to Harry Hines Boulevard); and Jupiter Road from Garland Road to Interstate Highway 635 - Not to exceed \$761,700.00 - Financing: Coronavirus State and Local Fiscal Recovery Fund (\$561,200.00) and Equity Revitalization Capital Fund (\$200,500.00)



City of Dallas

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Agenda Information Sheet

File #: 23-3130

Item #: S

Transportation: Authorize (1) an agreement with Dallas Truck Parking, LLC, for contribution of funds in the amount of \$27,500.00 towards the warranted traffic signal installation at the intersection of Bonnie View Road and Langdon Road in the City of Dallas; (2) the establishment of appropriations in an amount not to exceed \$27,500.00 in the Transportation Special Projects Fund; and (3) the receipt and deposit of funds in an amount not to exceed \$27,500.00 in the Transportation Special Projects Fund - Not to exceed \$27,500.00 - Financing: Transportation Special Projects Fund (see Fiscal Information for potential future costs)



City of Dallas

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Agenda Information Sheet

File #: 23-3129

Item #: T

Transportation: Authorize (1) an agreement with Brown Land, LLC, for contribution of funds in the amount of \$16,500.00 towards the warranted traffic signal installation at the intersection of Turtle Creek Boulevard and Fairmount Street in the City of Dallas; (2) the establishment of appropriations in an amount not to exceed \$16,500.00 in the Transportation Special Projects Fund; and (3) the receipt and deposit of funds in an amount not to exceed \$16,500.00 in the Transportation Special Projects Fund - Not to exceed \$16,500.00 - Financing: Transportation Special Projects Fund (see Fiscal Information for potential future costs)



City of Dallas

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Agenda Information Sheet

File #: 23-3201

Item #: U

Transportation: Authorize (1) a Project Specific Agreement with Dallas County in the amount of \$5,100,000.00, reduced by \$100,000.00 for County in-house project delivery costs for a total of \$5,000,000.00, for the construction of The Loop Project-U.S. 175 at Lake June Road Bridge, Pedestrian Bridge, and Trail Connections (Transportation - Major Capital Improvement Project No. 10244); (2) the receipt and deposit of funds in an amount not to exceed \$5,000,000.00 from Dallas County for the required local contribution in the Transportation Special Projects Fund; and (3) the establishment of appropriations in an amount not to exceed \$5,000,000.00 in the Transportation Special Projects Fund - Not to exceed \$5,000,000.00 - Financing: Transportation Special Projects Fund



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Agenda Information Sheet

File #: 23-3202

Item #: V

Transportation: Authorize an Advance Funding Agreement with the Texas Department of Transportation (CSJ No. 0197-02-135) to provide the transfer of local government contribution to be provided by Dallas County in the amount of \$5,000,000.00 for the State to replace and widen the existing bridge from 2-lane to 4-lane at Lake June Road to include the construction of a new pedestrian trail bridge parallel to U.S. 175 within existing right-of-way from 2nd Avenue to Lake June Road in the City of Dallas - Total amount of \$5,000,000.00 - Financing: Transportation Special Projects Fund



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Agenda Information Sheet

File #: 23-3128

Item #: W

Public Works: Authorize an Advance Funding Agreement with the Texas Department of Transportation (CSJ No. 0918-47-234) for the replacement or rehabilitation of the South Belt Line Road Bridge at Goff Branch, NBI No. 1805709B2610015 - Financing: No cost consideration to the City (see Fiscal Information)



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Agenda Information Sheet

File #: 23-3127

Item #: X

Public Works: Authorize an Advance Funding Agreement with the Texas Department of Transportation (CSJ No. 0918-47-461) for the replacement or rehabilitation of the Westmoreland Road Bridge over Five Mile Creek, NBI Nos. 1805709W3500006 and 1805709W3500007 - Financing: No cost consideration to the City (see Fiscal Information)



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Agenda Information Sheet

File #: 23-3126

Item #: Y

Public Works: Authorize an Advance Funding Agreement with the Texas Department of Transportation (CSJ No. 0918-47-275), in the amount of \$8,657,259.00, for the preliminary engineering plans, specifications and estimates, and construction of sidewalks and bicycle lanes on West Commerce Street from Fort Worth Avenue to Riverfront Boulevard - Financing: No cost consideration to the City (see Fiscal Information)



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Agenda Information Sheet

File #: 23-3125

Item #: Z

Public Works: Authorize a professional services contract with Kimley-Horn & Associates, Inc. to provide engineering design services for the McKinney Avenue/Cole Avenue Two-way Conversion Project (also known as the Uptown McKinney Avenue/Cole Avenue Couplet Project - Not to exceed \$3,591,641.18 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Funds)



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Agenda Information Sheet

File #: 23-3124

Item #: A1

Public Works: Authorize (1) deposit of the amount awarded by the Special Commissioners in the condemnation proceedings styled City of Dallas v. The Royal Kingsguest, LLC. et al., Cause No. CC-22-03844-D, pending in Dallas County Court at Law No. 4, to acquire fee simple title of approximately 9,987 square feet of land located near the intersection of Dolphin Road and Detonte Street for the Dolphin Road from Spring Avenue to North Haskell Avenue Project; and (2) settlement of the condemnation proceeding for an amount not to exceed the awarded amount - Not to exceed \$116,678.00, increased from \$138,000.00 (\$133,322.00, plus closing costs and title expenses not to exceed \$4,678.00) to \$254,678.00 (\$250,000.00 being the award, plus closing costs and title expenses not to exceed \$4,678.00) - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Fund) (\$23,335.60) and Capital Projects Reimbursement Fund (\$93,342.40)



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Agenda Information Sheet

File #: 23-3123

Item #: A2

Public Works: An ordinance granting a private license to SL3 Trinity, LP for the use of a total of approximately 2,619 square feet of land to occupy, maintain and utilize two benches, two trash receptacles, six street lights, ten trees and landscape and irrigation on a portion of Singleton Boulevard right-of-way located near its intersection with Conklin Street and Crossman Avenue - Revenue: General Fund \$500.00 one-time fee, plus the \$20.00 ordinance publication fee



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Agenda Information Sheet

File #: 23-3122

Item #: A3

Public Works: An ordinance granting a private license to CanTex Pittsburg, LLC for the use of a total of approximately 980 square feet of aerial space to install, occupy, maintain and utilize three canopies without premise signs over portions of Levee and Pittsburg Streets rights-of-way located near the intersection of Levee and Pittsburg Streets - Revenue: General Fund \$300.00 one-time fee, plus the \$20.00 ordinance publication fee



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Agenda Information Sheet

File #: 23-3121

Item #: A4

Public Works: A resolution (1) declaring four properties unwanted and unneeded, and authorizing their advertisement for sale by public auction (list attached to the Agenda Information Sheet); (2) establishing a reserve for the auctioned surplus properties; (3) authorizing a Purchase and Sale Agreement to be prepared for the auctioned surplus properties receiving highest qualified bid that meets or exceeds the reserve; and (4) authorizing the conveyance of a deed in a form acceptable to City Attorney - Estimated Revenue: General Capital Reserve Fund (\$799,082.40) and General Fund (\$30,000.00)



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Agenda Information Sheet

File #: 23-3120

Item #: A5

Aviation: Authorize Supplemental Agreement No. 1 to the engineering service contract with Urban Engineers, Inc. to increase the engineering design fee for this project to provide additional engineering services for perimeter fence, gates design, light poles, surveillance utility, contingency, and additional construction administration services at Dallas Love Field Love Connection - Not to exceed \$129,000.00, from \$248,921.00 to \$377,921.00 - Financing: Aviation Fund



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Agenda Information Sheet

File #: 23-3119

Item #: A6

Aviation: Authorize the purchase of (1) a Multihog MX130 in an amount not to exceed \$558,858.40 with Reliance Truck and Equipment; (2) a Bucher A9000 Airport Service Vehicle and Mack Terrapro 42R, and Cabover Chassis with modifications in an amount not to exceed \$1,155,066.00 with Bucher Municipal North America, Inc.; and (3) a MB4 Highspeed Rotary Blower with 20-inch broom and blower unit in an amount not to exceed \$1,002,789.06 with M-B Companies, Inc. for the Department of Aviation with Reliance Environmental Truck Sales, LLC DBA Reliance Truck and Equipment, Bucher Municipal North America, Inc., and M-B Companies, Inc. through the Sourcewell cooperative agreement - Total not to exceed \$2,716,713.46 - Financing: Aviation Fund



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Agenda Information Sheet

File #: 23-3118

Item #: A7

Aviation: Authorize an increase to the current 10 percent above street pricing to (1) 15 percent above street pricing for all sit-down restaurants; and (2) 17 percent above street pricing for all fast-casual and quick-serve restaurants for all Food and Beverages and Retail Concessionaires at Dallas Love Field to help mitigate the increased costs of providing products and services to the traveling public and airport employees - Estimated Annual Revenue: Aviation Fund \$19,552,251.00



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Agenda Information Sheet

File #: 23-3117

Item #: A8

Aviation: Authorize a Fourth Amendment to the concession contract with Air Star Concessions, LTD (Cantina Laredo, Campisi's Pizza, Whataburger), for food and beverage concession services at Dallas Love Field Airport, to exercise a seven-year renewal term to the contract - Estimated Revenue: Aviation Fund \$3,189,798.14



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Agenda Information Sheet

File #: 23-3116

Item #: A9

Aviation: Authorize a Fourth Amendment to the concession contract with Air Star Bush-LTS Marquis DAL, LLC (Maggiano's), for food and beverage concession services at Dallas Love Field Airport to exercise a seven-year renewal term to the contract - Estimated Revenue: Aviation Fund \$425,056.32



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Agenda Information Sheet

File #: 23-3115

Item #: A10

Aviation: Authorize a Third Amendment to the concessionaire contract with Host International, Inc., for food and beverage concession services at Dallas Love Field Airport to exercise a seven-year renewal term to the contract - Estimated Annual Revenue: Aviation Fund \$4,617,845.00



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Agenda Information Sheet

File #: 23-3114

Item #: A11

Aviation: Authorize an amendment to the concession contract with Hudson Dallas Love Field Concessionaires, LLC, a food, and beverage concession service at Dallas Love Field Airport to exercise an eight-year renewal term to the contract and to increase the street pricing from 10% to 15% for all retail units and from 10% to 17% for quick serve and fast casual food and beverage units
- Estimated Revenue: Aviation Fund \$7,927,863.00



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Agenda Information Sheet

File #: 23-3113

Item #: A12

Aviation: Authorize an amendment to the concession contract with Air Star LTS Marquis DAL, LLC (Chili's), for food and beverage concession services at Dallas Love Field Airport to exercise a seven-year renewal term to the contract - Estimated Revenue: Aviation Fund \$697,363.00