

MINUTES OF THE CITY COUNCIL COMMITTEE
MONDAY, DECEMBER 11, 2023

23-0015

PUBLIC SAFETY COMMITTEE
CITY COUNCIL CHAMBER, CITY HALL/VIDEO CONFERENCE
COUNCILMEMBER CARA MENDELSON, PRESIDING

PRESENT: [5] Mendelson, Stewart, *Moreno, Atkins (**1:25 p.m.), Willis

ABSENT: [0]

The meeting was called to order at 1:09 p.m. with a quorum of the committee present.

The meeting agenda, posted in accordance with Chapter 551, "OPEN MEETINGS," of the Texas Government Code, was presented.

After all business properly brought before the committee had been considered, the meeting adjourned at 3:05 p.m.

Chair

ATTEST:

City Secretary Staff

Date Approved

The agenda is attached to the minutes of this meeting as EXHIBIT A.

The actions taken on each matter considered by the committee are attached to the minutes of this meeting as EXHIBIT B.

The briefing materials are attached to the minutes of this meeting as EXHIBIT C.

***Note: Members of the Committee participated in this meeting by video conference.**

**** Note: Indicates arrival time after meeting called to order/reconvened.**

MINUTES OF THE CITY COUNCIL COMMITTEE
MONDAY, DECEMBER 11, 2023

EXHIBIT A

RECEIVED

2023 DEC -7 PM 3:42

**CITY SECRETARY
DALLAS, TEXAS**

City of Dallas

*1500 Marilla Street,
Council Chambers, 6th Floor
Dallas, Texas 75201*

Public Notice

23 1096

POSTED CITY SECRETARY
DALLAS, TX



Public Safety Committee

December 11, 2023

1:00 PM

2023 CITY COUNCIL APPOINTMENTS

COUNCIL COMMITTEE	
ECONOMIC DEVELOPMENT Atkins (C), Narvaez (VC), Arnold, Bazaldua, Ridley, Stewart, West	GOVERNMENT PERFORMANCE AND FINANCIAL MANAGEMENT West (C), Blackmon (VC), Mendelsohn, Moreno, Resendez
HOUSING AND HOMELESSNESS SOLUTIONS Moreno (C), Mendelsohn (VC), Gracey, West, Willis	PARKS, TRAILS, AND THE ENVIRONMENT Stewart (C), Moreno (VC), Arnold, Bazaldua, Blackmon, Narvaez, West
PUBLIC SAFETY Mendelsohn (C), Stewart (VC), Atkins, Moreno, Willis	QUALITY OF LIFE, ARTS, AND CULTURE Bazaldua (C), Resendez (VC), Blackmon, Gracey, Ridley, Schultz, Willis
TRANSPORTATION AND INFRASTRUCTURE Narvaez (C), Gracey (VC), Atkins, Mendelsohn, Resendez, Schultz, Stewart	WORKFORCE, EDUCATION, AND EQUITY Schultz (C), Arnold (VC), Bazaldua, Blackmon, Resendez, Ridley, Willis
AD HOC COMMITTEE ON ADMINISTRATIVE AFFAIRS Atkins (C), Mendelsohn, Moreno,	AD HOC COMMITTEE ON GENERAL INVESTIGATING AND ETHICS Mendelsohn (C), Gracey, Johnson, Schultz, Stewart
AD HOC COMMITTEE ON JUDICIAL NOMINATIONS Ridley (C), Resendez, West	AD HOC COMMITTEE ON LEGISLATIVE AFFAIRS Mendelsohn (C), Atkins, Gracey, Narvaez, Stewart
AD HOC COMMITTEE ON PENSIONS Atkins (C), Blackmon, Mendelsohn, Moreno, Resendez, Stewart, West, Willis	AD HOC COMMITTEE ON PROFESSIONAL SPORTS RECRUITMENT AND RETENTION Gracey (C), Blackmon, Johnson, Moreno, Narvaez, Resendez, Schultz

(C) – Chair, (VC) – Vice Chair

Note: A quorum of the Dallas City Council may attend this Council Committee meeting.

General Information

The Dallas Council Committees regularly meet on Mondays beginning at 9:00 a.m. and 1:00 p.m. in the Council Chambers, 6th floor, City Hall, 1500 Marilla. Council Committee agenda meetings are broadcast live on bit.ly/cityofdallastv and on Time Warner City Cable Channel 16.

Sign interpreters are available upon request with a 48-hour advance notice by calling (214) 670-5208 V/TDD. The City of Dallas is committed to compliance with the Americans with Disabilities Act. **The Council agenda is available in alternative formats upon request.**

If you have any questions about this agenda or comments or complaints about city services, call 311.

Rules of Courtesy

City Council meetings bring together citizens of many varied interests and ideas. To insure fairness and orderly meetings, the Council has adopted rules of courtesy which apply to all members of the Council, administrative staff, news media, citizens and visitors. These procedures provide:

- That no one shall delay or interrupt the proceedings, or refuse to obey the orders of the presiding officer.
- All persons should refrain from private conversation, eating, drinking and smoking while in the Council Chamber.
- Posters or placards must remain outside the Council Chamber.
- No cellular phones or audible beepers allowed in Council Chamber while City Council is in session.

"Citizens and other visitors attending City Council meetings shall observe the same rules of propriety, decorum and good conduct applicable to members of the City Council. Any person making personal, impertinent, profane or slanderous remarks or who becomes boisterous while addressing the City Council or while attending the City Council meeting shall be removed from the room if the sergeant-at-arms is so directed by the presiding officer, and the person shall be barred from further audience before the City Council during that session of the City Council. If the presiding officer fails to act, any member of the City Council may move to require enforcement of the rules, and the affirmative vote of a majority of the City Council shall require the presiding officer to act." Section 3.3(c) of the City Council Rules of Procedure.

Información General

Los Comités del Concejo de la Ciudad de Dallas se reúnen regularmente los lunes en la Cámara del consejo en el sexto piso del Ayuntamiento, 1500 Marilla, a partir de las 9:00 a.m. y la 1:00 p.m. Las reuniones de la agenda del Comité del Consejo se transmiten en vivo por la estación de bit.ly/cityofdallastv y por cablevisión en la estación *Time Warner City Cable Canal 16*.

Intérpretes para personas con impedimentos auditivos están disponibles si lo solicita con 48 horas de anticipación llamando al (214) 670-5208 (aparato auditivo V/TDD). La Ciudad de Dallas se esfuerza por cumplir con el decreto que protege a las personas con impedimentos, *Americans with Disabilities Act*. **La agenda del Ayuntamiento está disponible en formatos alternos si lo solicita.**

Si tiene preguntas sobre esta agenda, o si desea hacer comentarios o presentar quejas con respecto a servicios de la Ciudad, llame al 311.

Reglas de Cortesía

Las asambleas del Ayuntamiento Municipal reúnen a ciudadanos de diversos intereses e ideologías. Para asegurar la imparcialidad y el orden durante las asambleas, el Ayuntamiento ha adoptado ciertas reglas de cortesía que aplican a todos los miembros del Ayuntamiento, al personal administrativo, personal de los medios de comunicación, a los ciudadanos, y a visitantes. Estos reglamentos establecen lo siguiente:

- Ninguna persona retrasará o interrumpirá los procedimientos, o se negará a obedecer las órdenes del oficial que preside la asamblea.
- Todas las personas deben abstenerse de entablar conversaciones, comer, beber y fumar dentro de la cámara del Ayuntamiento.
- Anuncios y pancartas deben permanecer fuera de la cámara del Ayuntamiento.
- No se permite usar teléfonos celulares o enlaces electrónicos (*paggers*) audibles en la cámara del Ayuntamiento durante audiencias del Ayuntamiento Municipal

"Los ciudadanos y visitantes presentes durante las asambleas del Ayuntamiento Municipal deben de obedecer las mismas reglas de comportamiento, decoro y buena conducta que se aplican a los miembros del Ayuntamiento Municipal. Cualquier persona que haga comentarios impertinentes, utilice vocabulario obsceno o difamatorio, o que al dirigirse al Ayuntamiento lo haga en forma escandalosa, o si causa disturbio durante la asamblea del Ayuntamiento Municipal, será expulsada de la cámara si el oficial que este presidiendo la asamblea así lo ordena. Además, se le prohibirá continuar participando en la audiencia ante el Ayuntamiento Municipal. Si el oficial que preside la asamblea no toma acción, cualquier otro miembro del Ayuntamiento Municipal puede tomar medidas para hacer cumplir las reglas establecidas, y el voto afirmativo de la mayoría del Ayuntamiento Municipal precisará al oficial que este presidiendo la sesión a tomar acción." Según la sección 3.3 (c) de las reglas de procedimientos del Ayuntamiento.

Handgun Prohibition Notice for Meetings of Governmental Entities

"Pursuant to Section 30.06, Penal Code (trespass by license holder with a concealed handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a concealed handgun."

"De acuerdo con la sección 30.06 del código penal (ingreso sin autorización de un titular de una licencia con una pistola oculta), una persona con licencia según el subcapítulo h, capítulo 411, código del gobierno (ley sobre licencias para portar pistolas), no puede ingresar a esta propiedad con una pistola oculta."

"Pursuant to Section 30.07, Penal Code (trespass by license holder with an openly carried handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a handgun that is carried openly."

"De acuerdo con la sección 30.07 del código penal (ingreso sin autorización de un titular de una licencia con una pistola a la vista), una persona con licencia según el subcapítulo h, capítulo 411, código del gobierno (ley sobre licencias para portar pistolas), no puede ingresar a esta propiedad con una pistola a la vista."

"Pursuant to Section 46.03, Penal Code (places weapons prohibited), a person may not carry a firearm or other weapon into any open meeting on this property."

"De conformidad con la Sección 46.03, Código Penal (coloca armas prohibidas), una persona no puede llevar un arma de fuego u otra arma a ninguna reunión abierta en esta propiedad."

The City Council Public Safety Committee meeting will be held by videoconference and in the Council Chambers, 6th Floor at City Hall.

The public may attend the meeting virtually; however, City Hall is available for those wishing to attend the meeting in person.

The following videoconference link is available to the public to listen to the meeting and Public Affairs and Outreach will also stream the Public Safety Committee on Spectrum Cable Channels 16 and 95 and [bit.ly/ cityofdallastv](https://dallascityhall.webex.com/dallascityhall/j.php?MTID=ma6c8f0a8a23b42cfd61a93fe96143477):

<https://dallascityhall.webex.com/dallascityhall/j.php?MTID=ma6c8f0a8a23b42cfd61a93fe96143477>

Call to Order

MINUTES

- A. [23-2764](#) Approval of the November 13, 2023 Minutes

Attachments: [Minutes](#)

BRIEFING ITEMS

- B. [23-2556](#) Public Safety Recruiting and Retention Update
[William H. Griffith, Deputy Chief, Personnel Division, Dallas Police Department, Delridge Williams, Assistant Chief, Communications, Greg Evans, Deputy Chief, Dallas Fire Rescue Department]

Attachments: [Memorandum](#)
[Memorandum](#)

- C. [23-2765](#) Violent Crime Reduction Plan Update
[Jason Scoggins, Major of Police, Dallas Police Department, Kevin Oden, Director, Integrated Public Safety Solutions]

Attachments: [Presentation](#)

- D. [23-2863](#) Dallas Police Department's Commitment to Transparency and Continuous Improvement
[Eddie Garcia, Chief of Police, Dallas Police Department]

Attachments: [Presentation](#)

- E. [23-2865](#) Single Role Paramedic/Welfare Critical Response Team Update
[Scott Clumpner, Deputy Chief of EMS, Dallas Fire-Rescue Department, Tabitha Castillo, Manager, Integrated Public Safety Solutions]

Attachments: [Presentation](#)

- F. [23-2866](#) Dallas Fire-Rescue's Proposed Changes to Promotional Standards
[Robert Borse, Captain, Dallas Fire-Rescue Department]

Attachments: [Presentation](#)

- G. [23-2878](#) Memorials for Fallen First Responders Update
[Robert Borse, Fire Captain, Dallas Fire-Rescue Department, Stephen Williams, Major of Police, Dallas Police Department]

Attachments: [Presentation](#)

- H. [23-3110](#) 2025 Proposed Legislative Priorities - Public Safety
[Carrie Rogers, Director, Office of Government Affairs]

Attachments: [Memorandum](#)

BRIEFING MEMOS

- I. [23-2867](#) Public Safety Dashboards
[Jon Fortune, Deputy City Manager, City Manager's Office]

Attachments: [Memorandum](#)

- J. [23-2868](#) Dallas Fire-Rescue Facility Construction Update
[Dominique Artis, Fire Chief, Dallas Fire-Rescue Department]

Attachments: [Memorandum](#)

- K. [23-2869](#) Dallas Fire-Rescue Fleet Maintenance Update
[Dominique Artis, Fire Chief, Dallas Fire-Rescue Department]

Attachments: [Memorandum](#)

- L. [23-3085](#) Dallas City Code Chapter 41A Amendment Briefing: Clarifying Requirements for Operators of Sexually Oriented Businesses (SOBs) Update
[Jill Haning, Executive Assistant City Attorney, Dallas City Attorney's Office]

Attachments: [Memorandum](#)

- M. [23-3156](#) Dallas Police Expediting Unauthorized Use of Motor Vehicle Reports
[Eddie Garcia, Police Chief, Dallas Police Department]

Attachments: [Memorandum](#)

UPCOMING AGENDA ITEMS

- N. [23-3046](#) December 13, 2023 City Council Agenda Item #40; 23-2721 Authorize the (1) acceptance of a grant from the U.S. Department of Homeland Security (DHS), Federal Emergency Management Agency passed through the Texas Office of the Governor-Homeland Security Grants Division for the FY 2023 Homeland Security Grant Program, which includes the Urban Area Security Initiative and the State Homeland Security Grant Program (Federal/State Award ID No.EMW-2023-SS-00025/Grant Nos. 2980309, 3418207, 2979906, 2980506, 3698806, 3176408, 4902901, 4902601, 2980709, and 4847501, Assistance Listing No. 97.067) to provide funding for activities related to enhancing preparedness and building capacity to prepare for, prevent and respond to terrorist attacks in the amount of \$6,598,577.53 for the period January 1, 2024 through February 28, 2026; (2) establishment of appropriations in an amount not to exceed \$6,584,577.53 in the 2023 Homeland Security - Urban Area Security Initiative 23-25 Fund and in an amount not to exceed \$14,000.00 in the DHS-2023 State Homeland Security Grant 23-24 Fund; (3) receipt and deposit of grant funds in an amount not to exceed \$6,584,577.53 in the 2023 Homeland Security - Urban Area Security Initiative 23-25 Fund and in an amount not to exceed \$14,000.00 in the DHS-2023 State Homeland Security Grant 23-24 Fund; and (4) execution of the grant agreement and all terms, conditions, and documents required by the grant agreement - Not to exceed \$6,598,577.53 - Financing: U.S. Department of Homeland Security Grant Funds [Jon Fortune, Deputy City Manager, City Manager's Office]

Attachments: [Memorandum](#)

- O. [23-3047](#) December 13, 2023 City Council Agenda Item #41; 23-2722 Authorize the (1) first amendment to the grant agreement with the U.S. Department of Homeland Security (DHS), Federal Emergency Management Agency passed through the Texas Office of the Governor-Homeland Security Grants Division for the FY 2022 Homeland Security Grant, which includes the Urban Area Security Initiative (UASI) (Federal/State Award ID No. EMW-2022-SS-00021/ Grant Nos. 4354602, 3698805, 3418206, 3929604, 2980708, 2980308, 3176407, 4575501, and 4576701, Assistance Listing No. 97.067) to accept additional grant funds in the amount of \$156,246.26, from \$6,547,275.00 to \$6,703,521.26 to provide funding for activities related to enhancing preparedness and building capacity to prepare for, prevent and respond to complex coordinated terrorist attacks for the period January 1, 2023 through February 28, 2025; (2) increase in appropriations in an amount not to exceed \$156,246.26 in the 2022 Homeland Security-Urban Area Security Initiative 23-25 Fund; (3) receipt and deposit of grant funds in an amount not to exceed \$156,246.26 in the 2022 Homeland Security-Urban Area Security Initiative 23-25 Fund; and (4) execution of the grant agreement and all terms, conditions, and documents required by the agreement - Not to exceed \$156,246.26, from \$6,547,275.00 to \$6,703,521.26 - Financing: U.S. Department of Homeland Security Grant Funds
[Jon Fortune, Deputy City Manager, City Manager's Office]

Attachments: [Memorandum](#)

- P. [23-3048](#) December 13, 2023 City Council Agenda Item #51; 23-2986 Authorize a three-year cooperative purchasing agreement for the purchase of original equipment manufacturer apparatus parts and associated services for the Fire Rescue Department with Siddons Martin Emergency Group, LLC through the Local Government Purchasing Cooperative (BuyBoard) agreement - Estimated amount of \$5,521,500 - Financing: General Fund
[Jon fortune, Deputy City Manager, City Manager's Office]

Attachments: [Memorandum](#)

- Q. [23-3168](#) December 13, 2023 City Council Agenda Item #63; 23-2984 Authorize a three-year service price agreement with one, two-year renewal option, for on-site alteration services for civilian and uniformed personnel - CG Wholesale LLC, most advantageous proposer of two - Estimated amount of \$1,188,096 - Financing: General Fund (subject to annual appropriations)
[Jon Fortune, Deputy City Manager, City Manager's Office]

Attachments: [Memorandum](#)

- R. [23-3049](#) December 13, 2023 City Council Agenda Item #66; 23-2981 Authorize a six-year service price agreement for helicopter parts, maintenance, and repairs for the Police Department's Helicopter Unit - CNC Technologies LLC, most advantageous proposer of two - Estimated amount of \$1,703,035.70 - Financing: General Fund (subject to annual appropriations)
[Jon Fortune, Deputy City Manager, City Manager's Office]

Attachments: [Memorandum](#)

- S. [23-3050](#) December 13, 2023 City Council Agenda Item #79; 23-2920 Authorize the (1) application for and acceptance of the Dallas Police Department Victim Services/21 Grant (Grant No. 1578121, Federal/State Award ID No. 2021-CS-21027, CFDA No. 21.027), from the U.S. Department of Justice through the Office of the Governor, Criminal Justice Division in the amount of \$104,568.96 to adequately respond to victims of violent crime with needed aid for the period October 1, 2023, through September 30, 2024; (2) establishment of appropriations in an amount not to exceed \$104,568.96 in the DPD Victim Services Grant/21 23-24 Fund; (3) receipt and deposit of grant funds in an amount not to exceed \$104,568.96 in the DPD Victim Services Grant/21 23-24 Fund; and (4) execution of the grant agreement and all terms, conditions, and documents required by the agreement - Not to exceed \$104,568.96 - Financing: Office of the Governor, Criminal Justice Division State Grant Funds
[Jon Fortune, Deputy City Manager, City Manager's Office]

Attachments: [Memorandum](#)

- T. [23-3057](#) December 13, 2023 City Council Agenda Item #80; 23-2924 Authorize the (1) application for and acceptance of the FY23 COPS Technology and Equipment Program Grant (Federal Award ID. No. 15JCOPS-23-GG-01668-TECP, CFDA No. 16.710) in the amount of \$935,000.00 from the U.S. Department of Justice for the purpose to upgrading and replacing the current Record Management System for more efficient record keeping for the period December 29, 2022 through December 31, 2024; (2) establishment of appropriations in an amount not to exceed \$935,000.00 in the COPS Technology and Equipment Fund; (3) receipt and deposit of funds in an amount not to exceed \$935,000.00 in the COPS Technology and Equipment Fund; and (4) execution of the grant agreement and all terms, conditions, and documents required by the agreement - Not to exceed \$935,000.00 - Financing: U.S. Department of Justice Grant Funds
[Jon Fortune, Deputy City Manager, City Manager's Office]

Attachments: [Memorandum](#)

- U. [23-3056](#) December 13, 2023 City Council Agenda Item #81; 23-2922 Authorize the (1) application for and acceptance of the Rifle Resistant Body Armor Grant (Grant No. 4238403) from the Office of the Governor, Criminal Justice Division (CJD), in the amount of \$961,684.00 to provide for the purchase of rifle resistant body armor for the Dallas Police Department for the period September 1, 2023 to August 31, 2024; (2) establishment of appropriations in an amount not to exceed \$961,684.00 in the CJD-Rifle-Resistant Body Armor Grant Program 2024 Fund; (3) receipt and deposit of grant funds in an amount not to exceed \$961,684.00 in the CJD-Rifle-Resistant Body Armor Grant Program 2024 Fund; and (4) execution of the grant and all terms, conditions, and documents required by the agreement - Not to exceed \$961,684.00 - Financing: Office of the Governor, Criminal Justice Division State Grant Funds
[Jon Fortune, Deputy City Manager, City Manager's Office]

Attachments: [Memorandum](#)

- V. [23-3058](#) December 13, 2023 City Council Agenda Item #82; 23-2923 Authorize the (1) application for and acceptance of the Sexual Assault Evidence Testing (Grant No. 4293302) from the Office of the Governor, Criminal Justice Division in the amount of \$248,500.00 to provide payment of the costs associated with the forensic analysis of physical evidence in relation to sexual assaults kits for the period September 1, 2023 through August 31, 2024; (2) establishment of appropriations in an amount not to exceed \$248,500.00 in the Sexual Assault Evidence Testing Grant FY24 Fund; (3) receipt and deposit of grant funds in an amount not to exceed \$248,500.00 in the State Sexual Assault Evidence Testing Grant FY24 Fund; and (4) execution of the grant agreement and all terms, conditions, and documents required by the grant agreement with the Office of the Governor, Criminal Justice Division - Not to exceed \$248,500.00 - Financing: Office of the Governor, Criminal Justice Division State Grant Funds
[Jon Fortune, Deputy City Manager, City Manager's Office]

Attachments: [Memorandum](#)

- W. [23-3059](#) December 13, 2023 City Council Agenda Item #83; 23-2921 Authorize the (1) application for and acceptance of the State of Texas Internet Crimes Against Children Grant (Grant No. 2745110) from the Office of the Governor, Criminal Justice Division in the amount of \$303,159.40 to provide for one-year funding for the salaries and fringe benefits of two detectives and one police research specialist, to fund training, direct operating expenses and use of overtime to address the growing problem of technology-facilitated child abuse and exploitation for the period September 1, 2023 through August 31, 2024; (2) establishment of appropriations in an amount not to exceed \$303,159.40 in the State Internet Crimes Against Children Grant FY24 Fund; (3) receipt and deposit of grant funds in an amount not to exceed \$303,159.40 in the State Internet Crimes Against Children Grant FY24 Fund; and (4) execution of the grant agreement and all terms, conditions, and documents required by the grant agreement with the Office of the Governor, Criminal Justice Division - Not to exceed \$303,159.40 - Financing: Office of the Governor, Criminal Justice Division State Grant Funds
[Jon Fortune, Deputy City Manager, City Manager's Office]

Attachments: [Memorandum](#)

- X. [23-3060](#) December 13, 2023 City Council Agenda Item #84; 23-2926 Authorize an Interlocal Agreement between District Attorney's Office of Denton County and the Dallas Police Department pursuant to the provisions of Chapter 59 of the Texas Code of Criminal Procedure - Financing: No cost consideration to the City
[Jon Fortune, Deputy City Manager, City Manager's Office]

Attachments: [Memorandum](#)

- Y. [23-3061](#) December 13, 2023 City Council Agenda Item #85; 23-2925 Authorize an Interlocal Agreement with Dallas County, through Southwestern Institute of Forensic Sciences at Dallas for the provision of forensic, drug, toxicological, environmental, and physical evidence analysis, and other similar medical/forensic analytical services for the period October 1, 2023 through September 30, 2026 - estimated amount of \$12,300,000.00 - Financing: General Fund
[Jon Fortune, Deputy City Manager, City Manager's Office]

Attachments: [Memorandum](#)

ADJOURNMENT

EXECUTIVE SESSION NOTICE

A closed executive session may be held if the discussion of any of the above agenda items concerns one of the following:

1. seeking the advice of its attorney about pending or contemplated litigation, settlement offers, or any matter in which the duty of the attorney to the City Council under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act. [Tex. Govt. Code §551.071]
2. deliberating the purchase, exchange, lease, or value of real property if deliberation in an open meeting would have a detrimental effect on the position of the city in negotiations with a third person. [Tex. Govt. Code §551.072]
3. deliberating a negotiated contract for a prospective gift or donation to the city if deliberation in an open meeting would have a detrimental effect on the position of the city in negotiations with a third person. [Tex. Govt. Code §551.073]
4. deliberating the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee unless the officer or employee who is the subject of the deliberation or hearing requests a public hearing. [Tex. Govt. Code §551.074]
5. deliberating the deployment, or specific occasions for implementation, of security personnel or devices. [Tex. Govt. Code §551.076]
6. discussing or deliberating commercial or financial information that the city has received from a business prospect that the city seeks to have locate, stay or expand in or near the city and with which the city is conducting economic development negotiations; or deliberating the offer of a financial or other incentive to a business prospect. [Tex Govt. Code §551.087]
7. deliberating security assessments or deployments relating to information resources technology, network security information, or the deployment or specific occasions for implementations of security personnel, critical infrastructure, or security devices. [Tex Govt. Code §551.089]

MINUTES OF THE CITY COUNCIL COMMITTEE
MONDAY, DECEMBER 11, 2023

EXHIBIT B

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

DECEMBER 11, 2023

Item A: Approval of the November 13, 2023 Minutes

Councilmember Stewart moved to adopt the minutes as presented.

Motion seconded by Councilmember Willis and unanimously adopted. (Atkins absent when vote taken)

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

DECEMBER 11, 2023

BRIEFING ITEMS

Item B: Public Safety Recruiting and Retention Update

The following individuals briefed the committee on the item:

- William H. Griffith, Deputy Chief, Personnel Division, Dallas Police Department; and
- Delridge Williams, Assistant Chief, Communications, Dallas Police Department

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

DECEMBER 11, 2023

BRIEFING ITEMS

Item C: Violent Crime Reduction Plan Update

The following individuals briefed the committee on the item:

- Jason Scoggins, Major of Police, Dallas Police Department;
- Kevin Oden, Director, Integrated Public Safety Solutions; and
- Eddie Garcia, Chief of Police, Dallas Police Department

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

DECEMBER 11, 2023

BRIEFING ITEMS

Item D: Dallas Police Department's Commitment to Transparency and Continuous Improvement

The following individuals briefed the committee on the item:

- Eddie Garcia, Chief of Police, Dallas Police Department;
- Irene Alanis, Police Major, Internal Affairs Division;
- Julio Gonzalez, Lieutenant, Dallas Police Department;
- Maddy Madrazo, Legislative Review & Assessment Coordinator, Dallas Police Department;
- Kevin Oden, Director, Integrated Public Safety Solutions; and
- Jon Fortune, Assistant City Manager, City Manager's Office

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

DECEMBER 11, 2023

BRIEFING ITEMS

Item E: Single Role Paramedic/Welfare Critical Response Team Update

The following individuals briefed the committee on the item:

- Dominique Artis, Fire Chief; Fire Rescue Department;
- Scott Clumpner, Deputy Chief of EMS, Dallas Fire-Rescue Department;
- Tabitha Castillo, Manager, Integrated Public Safety Solutions; and
- Justin Ball, Fire Assistant Chief, Dallas Fire-Rescue Department

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

DECEMBER 11, 2023

BRIEFING ITEMS

Item F: Dallas Fire-Rescue's Proposed Changes to Promotional Standards

The committee did not discuss this item.

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

DECEMBER 11, 2023

BRIEFING ITEMS

Item G: Memorials for Fallen First Responders Update

The following individuals briefed the committee on the item:

- Stephen Williams, Police Major, Dallas Police Department; and
- Robert Borse, Captain, Dallas Fire-Rescue Department

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

DECEMBER 11, 2023

BRIEFING ITEMS

Item H: 2025 Proposed Legislative Priorities – Public Safety

The following individuals briefed the committee on the item:

- Carrie Rogers, Director, Office of Government Affairs; and
- Linley Youderian, Senior Government Affairs Coordination, Office of Government Affairs

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

DECEMBER 11, 2023

BRIEFING MEMOS

Item I: Public Safety Dashboards

Item J: Dallas Fire-Rescue Facility Construction Update

Item K: Dallas Fire-Rescue Fleet Maintenance Update

Item L: Dallas City Code Chapter 41A Amendment Briefing: Clarifying Requirements for Operators of Sexually Oriented Businesses (SOBs) Update

Item M: Dallas Police Expediting Unauthorized Use of Motor Vehicle Reports

The committee discussed the items.

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

DECEMBER 11, 2023

UPCOMING AGENDA ITEMS

Item N: December 13, 2023 City Council Agenda Item #40; 23-2721 Authorize the **(1)** acceptance of a grant from the U.S. Department of Homeland Security (DHS), Federal Emergency Management Agency passed through the Texas Office of the Governor-Homeland Security Grants Division for the FY 2023 Homeland Security Grant Program, which includes the Urban Area Security Initiative and the State Homeland Security Grant Program (Federal/State Award ID No.EMW-2023-SS-00025/Grant Nos. 2980309, 3418207, 2979906, 2980506, 3698806, 3176408, 4902901, 4902601, 2980709, and 4847501, Assistance Listing No. 97.067) to provide funding for activities related to enhancing preparedness and building capacity to prepare for, prevent and respond to terrorist attacks in the amount of \$6,598,577.53 for the period January 1, 2024 through February 28, 2026; **(2)** establishment of appropriations in an amount not to exceed \$6,584,577.53 in the 2023 Homeland Security - Urban Area Security Initiative 23-25 Fund and in an amount not to exceed \$14,000.00 in the DHS-2023 State Homeland Security Grant 23-24 Fund; **(3)** receipt and deposit of grant funds in an amount not to exceed \$6,584,577.53 in the 2023 Homeland Security - Urban Area Security Initiative 23-25 Fund and in an amount not to exceed \$14,000.00 in the DHS-2023 State Homeland Security Grant 23-24 Fund; and **(4)** execution of the grant agreement and all terms, conditions, and documents required by the grant agreement - Not to exceed \$6,598,577.53 - Financing: U.S. Department of Homeland Security Grant Funds

Item O: December 13, 2023 City Council Agenda Item #41; 23-2722 Authorize the **(1)** first amendment to the grant agreement with the U.S. Department of Homeland Security (DHS), Federal Emergency Management Agency passed through the Texas Office of the Governor-Homeland Security Grants Division for the FY 2022 Homeland Security Grant, which includes the Urban Area Security Initiative (UASI) (Federal/State Award ID No. EMW-2022-SS-00021/ Grant Nos. 4354602, 3698805, 3418206, 3929604, 2980708, 2980308, 3176407, 4575501, and 4576701, Assistance Listing No. 97.067) to accept additional grant funds in the amount of \$156,246.26, from \$6,547,275.00 to \$6,703,521.26 to provide funding for activities related to enhancing preparedness and building capacity to prepare for, prevent and respond to complex coordinated terrorist attacks for the period January 1, 2023 through February 28, 2025; **(2)** increase in appropriations in an amount not to exceed \$156,246.26 in the 2022 Homeland Security-Urban Area Security Initiative 23-25 Fund; **(3)** receipt and deposit of grant funds in an amount not to exceed \$156,246.26 in the 2022 Homeland Security-Urban Area Security Initiative 23-25 Fund; and **(4)** execution of the grant agreement and all terms, conditions, and documents required by the agreement - Not to exceed \$156,246.26, from \$6,547,275.00 to \$6,703,521.26 - Financing: U.S. Department of Homeland Security Grant Funds

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

DECEMBER 11, 2023

UPCOMING AGENDA ITEMS (cont.)

- Item P: December 13, 2023 City Council Agenda Item #51; 23-2986 Authorize a three-year cooperative purchasing agreement for the purchase of original equipment manufacturer apparatus parts and associated services for the Fire Rescue Department with Siddons Martin Emergency Group, LLC through the Local Government Purchasing Cooperative (BuyBoard) agreement - Estimated amount of \$5,521,500 - Financing: General Fund
- Item Q: December 13, 2023 City Council Agenda Item #63; 23-2984 Authorize a three-year service price agreement with one, two-year renewal option, for on-site alteration services for civilian and uniformed personnel – CG Wholesale LLC, most advantageous proposer of two - Estimated amount of \$1,188,096 - Financing: General Fund (subject to annual appropriations)
- Item R: December 13, 2023 City Council Agenda Item #66; 23-2981 Authorize a six-year service price agreement for helicopter parts, maintenance, and repairs for the Police Department’s Helicopter Unit - CNC Technologies LLC, most advantageous proposer of two - Estimated amount of \$1,703,035.70 - Financing: General Fund (subject to annual appropriations)
- Item S: December 13, 2023 City Council Agenda Item #79; 23-2920 Authorize the **(1)** application for and acceptance of the Dallas Police Department Victim Services/21 Grant (Grant No. 1578121, Federal/State Award ID No. 2021-CS-21027, CFDA No. 21.027), from the U.S. Department of Justice through the Office of the Governor, Criminal Justice Division in the amount of \$104,568.96 to adequately respond to victims of violent crime with needed aid for the period October 1, 2023, through September 30, 2024; **(2)** establishment of appropriations in an amount not to exceed \$104,568.96 in the DPD Victim Services Grant/21 23-24 Fund; **(3)** receipt and deposit of grant funds in an amount not to exceed \$104,568.96 in the DPD Victim Services Grant/21 23-24 Fund; and **(4)** execution of the grant agreement and all terms, conditions, and documents required by the agreement - Not to exceed \$104,568.96 - Financing: Office of the Governor, Criminal Justice Division State Grant Funds
- Item T: December 13, 2023 City Council Agenda Item #80; 23-2924 Authorize the **(1)** application for and acceptance of the FY23 COPS Technology and Equipment Program Grant (Federal Award ID. No. 15JCOPS-23-GG-01668-TECP, CFDA No. 16.710) in the amount of \$935,000.00 from the U.S. Department of Justice for the purpose to upgrading and replacing the current Record Management System for more efficient record keeping for the period December 29, 2022 through December 31, 2024; **(2)** establishment of appropriations in an amount not to exceed \$935,000.00 in the COPS Technology and Equipment Fund; **(3)** receipt and deposit of funds in an amount not to exceed \$935,000.00 in the COPS Technology and Equipment Fund; and **(4)** execution of the grant agreement and all terms, conditions, and documents required by the agreement - Not to exceed \$935,000.00 - Financing: U.S. Department of Justice Grant Funds

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

DECEMBER 11, 2023

UPCOMING AGENDA ITEMS (cont.)

- Item U: December 13, 2023 City Council Agenda Item #81; 23-2922 Authorize the **(1)** application for and acceptance of the Rifle Resistant Body Armor Grant (Grant No. 4238403) from the Office of the Governor, Criminal Justice Division (CJD), in the amount of \$961,684.00 to provide for the purchase of rifle resistant body armor for the Dallas Police Department for the period September 1, 2023 to August 31, 2024; **(2)** establishment of appropriations in an amount not to exceed \$961,684.00 in the CJD-Rifle-Resistant Body Armor Grant Program 2024 Fund; **(3)** receipt and deposit of grant funds in an amount not to exceed \$961,684.00 in the CJD-Rifle-Resistant Body Armor Grant Program 2024 Fund; and **(4)** execution of the grant and all terms, conditions, and documents required by the agreement - Not to exceed \$961,684.00 - Financing: Office of the Governor, Criminal Justice Division State Grant Funds
- Item V: December 13, 2023 City Council Agenda Item #82; 23-2923 Authorize the **(1)** application for and acceptance of the Sexual Assault Evidence Testing (Grant No. 4293302) from the Office of the Governor, Criminal Justice Division in the amount of \$248,500.00 to provide payment of the costs associated with the forensic analysis of physical evidence in relation to sexual assaults kits for the period September 1, 2023 through August 31, 2024; **(2)** establishment of appropriations in an amount not to exceed \$248,500.00 in the Sexual Assault Evidence Testing Grant FY24 Fund; **(3)** receipt and deposit of grant funds in an amount not to exceed \$248,500.00 in the State Sexual Assault Evidence Testing Grant FY24 Fund; and **(4)** execution of the grant agreement and all terms, conditions, and documents required by the grant agreement with the Office of the Governor, Criminal Justice Division - Not to exceed \$248,500.00 - Financing: Office of the Governor, Criminal Justice Division State Grant Funds
- Item W: December 13, 2023 City Council Agenda Item #83; 23-2921 Authorize the **(1)** application for and acceptance of the State of Texas Internet Crimes Against Children Grant (Grant No. 2745110) from the Office of the Governor, Criminal Justice Division in the amount of \$303,159.40 to provide for one-year funding for the salaries and fringe benefits of two detectives and one police research specialist, to fund training, direct operating expenses and use of overtime to address the growing problem of technology-facilitated child abuse and exploitation for the period September 1, 2023 through August 31, 2024; **(2)** establishment of appropriations in an amount not to exceed \$303,159.40 in the State Internet Crimes Against Children Grant FY24 Fund; **(3)** receipt and deposit of grant funds in an amount not to exceed \$303,159.40 in the State Internet Crimes Against Children Grant FY24 Fund; and **(4)** execution of the grant agreement and all terms, conditions, and documents required by the grant agreement with the Office of the Governor, Criminal Justice Division - Not to exceed \$303,159.40 - Financing: Office of the Governor, Criminal Justice Division State Grant Funds

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

DECEMBER 11, 2023

UPCOMING AGENDA ITEMS (cont.)

Item X: December 13, 2023 City Council Agenda Item #84; 23-2926 Authorize an Interlocal Agreement between District Attorney's Office of Denton County and the Dallas Police Department pursuant to the provisions of Chapter 59 of the Texas Code of Criminal Procedure - Financing: No cost consideration to the City

Item Z: December 13, 2023 City Council Agenda Item #85; 23-2925 Authorize an Interlocal Agreement with Dallas County, through Southwestern Institute of Forensic Sciences at Dallas for the provision of forensic, drug, toxicological, environmental, and physical evidence analysis, and other similar medical/forensic analytical services for the period October 1, 2023 through September 30, 2026 - estimated amount of \$12,300,000.00 - Financing: General Fund

The committee discussed the items.

MINUTES OF THE CITY COUNCIL COMMITTEE
MONDAY, DECEMBER 11, 2023

EXHIBIT C

Memorandum



CITY OF DALLAS

DATE December 11, 2023

Honorable Members of the Public Safety Committee

TO Cara Mendelsohn (Chair), Kathy Stewart (Vice Chair), Tennell Atkins, Jesse Moreno
Gay Donnell Willis

SUBJECT **Dallas Police Department Recruiting Update for November 2023**

The data below reflects the number of Dallas Police Department applicants processed during the month of November 2023:

SWORN:

- Applied - 58
- Background (Detective/Chain of Command) - 58
 - Phase II (Medical) - 9
- Started Class 397 on 11/3/2023 - 21
 - Assigned to Class 398 – 3 (scheduled to start on January 17, 2024)

Professional Staff:

- Total Applied - 4
- 1. Phase I
 - Other Positions: 3
 - Communication: 1 (Police Report Representative)
- 2. Phase II
 - Other Positions 4
 - Communication
 - Background 911 Call Taker -4
 - Background Dispatcher – 9
 - Background Police Report Rep.- 2
 - Background Dispatcher Instructor -1
 - (Medical) 911 Call Taker - 3 (Medical)
 - (Medical) Dispatcher - 2
 - (Medical) Police Report Representative - 1

Onboarded:

- Total Onboarded: 12
 - Other Positions – 6
 - Communication
 - Police Report Representative – 1
 - 911 Call Taker - 2
 - Dispatcher - 2
 - Office Assistant II - 1

The information below is a list of Dallas Police Department Recruiting events attended during the month of November 2023:

11/01/2023	Forth Hood Career Fair	Killeen, TX
11/01/2023	University of Noth Texas	Dallas, TX
11/03/2023	Career Expo UNT Dallas	Dallas, TX
11/5,6,8,10,14,18,19, 20, 22, 24, 28	American Airline Center Table-Set up-Mavericks and Stars Games	
11/08/20023	Texas A.M. Commerce Career Fair	
11/08/2023	Tarrant County College	Forth Worth, TX
11/08/2023	Texas A.M. Commerce Career Fair	Commerce, TX
11/16/23	Red, White and You Hiring Expo	Dallas, TX
11/16/23	Collin College – Class Presentation	Celina, TX
11/29/2023	UNT Dallas Career Fair	
11/29/2023	Virtual Career Fair	
	OFF-SITE HIRING EVENT – CHICAGO, IL	
11/9-12/23	College of DuPage - Glen Ellyn, IL	

Jon Fortune
 Deputy City Manager

- c: T.C. Broadnax, City Manager
 Tammy Palomino, City Attorney
 Mark Swann, City Auditor
 Bilierae Johnson, City Secretary
 Preston Robinson, Administrative Judge
 Kimberly Bizer Tolbert, Deputy City Manager
- Majed A. Al-Ghafry, Assistant City Manager
 M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
 Dr. Robert Perez, Assistant City Manager
 Carl Simpson, Assistant City Manager
 Jack Ireland, Chief Financial Officer
 Genesis D. Gavino, Chief of Staff to the City Manager
 Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE December 11, 2023

Honorable Members of the Public Safety Committee

TO Cara Mendelsohn (Chair), Kathy Stewart (Vice Chair), Tennell Atkins, Jesse Moreno
Gay Donnell Willis

SUBJECT **Dallas Fire-Rescue Recruiting and Retention for November**

Dallas Fire-Rescue (DFR), endeavors to successfully recruit and retain qualified members to ensure continued excellent service delivery to the residents of Dallas. Please accept this memorandum as an update on the current efforts of the DFR Recruiting and Retention Division.

Recent recruiting events for DFR include:

11/1/2023	Carter HS PTECH - Fire Service Intro	HS Engagement
11/1/2023	Red, White, You Military - Ft Hood	Career Fair
11/3/2023	UNT Dallas Public Service Career Expo	Career Fair
11/8/2023	COD Hiring Event Fair Park	Career Fair
11/11-12/2023	Tough Mudder	Pop-up
11/16/2023	Carter HS PTECH - Interactive Skit	HS Engagement
11/16/2023	Red, White, You Military - Dallas Gilley's	Career Fair

The current recruiting outlook for the remainder of 2023 are as follows:

- **Remaining in current Candidate Pool** **108**
- Remaining Steps
 - (Polygraphs, medical/physical, fingerprints, DPS)
 - Projected disqualifications 13
 - Projected assigned to Class 379 & 380 (1/3/24) 60
 - Projected assigned to Class 381 & 382 (3/13/24) 35
- New Candidate Pool
 - Projected Numbers 25-60
 - This will bring March 2024 class back to capacity (60)
- Current FROT Interest List (July 1 through November 30) 1,789
 - Application Period opened December 4th

Should you have questions, or need additional information, please contact Fire Chief Dominique Artis at Dominique.artis@dallasfire.gov.

DATE December 11, 2023

SUBJECT **Dallas Fire-Rescue Recruiting and Retention for November**

PAGE **2 of 2**



Jon Fortune
Deputy City Manager

c: T.C. Broadnax, City Manager
Tammy Palomino, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
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Directors and Assistant Directors



City of Dallas

Violent Crime Reduction Plan Update

**Public Safety Committee
December 11, 2023**

Jason Scoggins, Major of Police
Violent Crime Planning Unit
Dallas Police Department

Kevin Oden (I) Director
Integrated Public Safety Solutions
City of Dallas

SUMMARY OF NOVEMBER



- Overall Violent Crime is down by -12.19%
- A huge contributing factor is due to Aggravated Assaults year-to-date has been decreased by -15.38%
- Focused Deterrence hosted their Second Call-In Session on November 14th.
- We transitioned from the Period 12 Grids to the Period 13 Grids as Period 13 launched on December 1st



PRESENTATION OVERVIEW



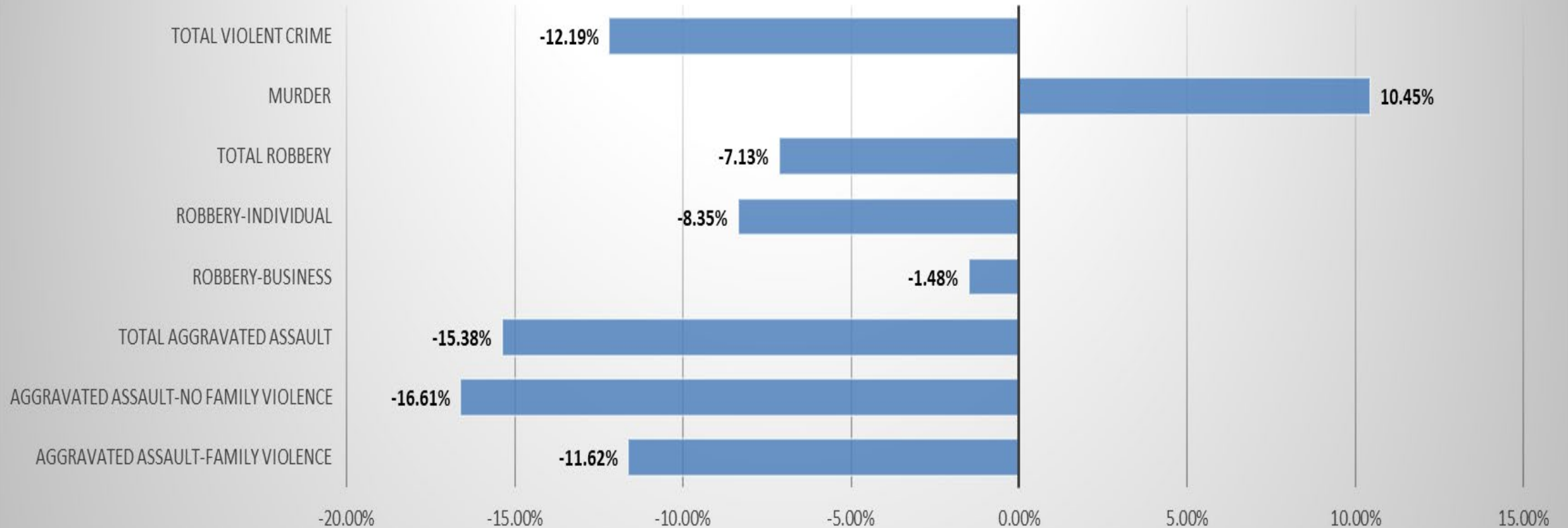
- Grid Crime by the Numbers
- Grid Impact Results – Violent Crime
- Crime Trends
- Murder, Robbery, Aggravated Assault
- Crime Plan Operations Updates
- Integrated Public Safety Solutions
- Crime Plan - Next Steps



GRID IMPACT RESULTS – OVERALL CRIME



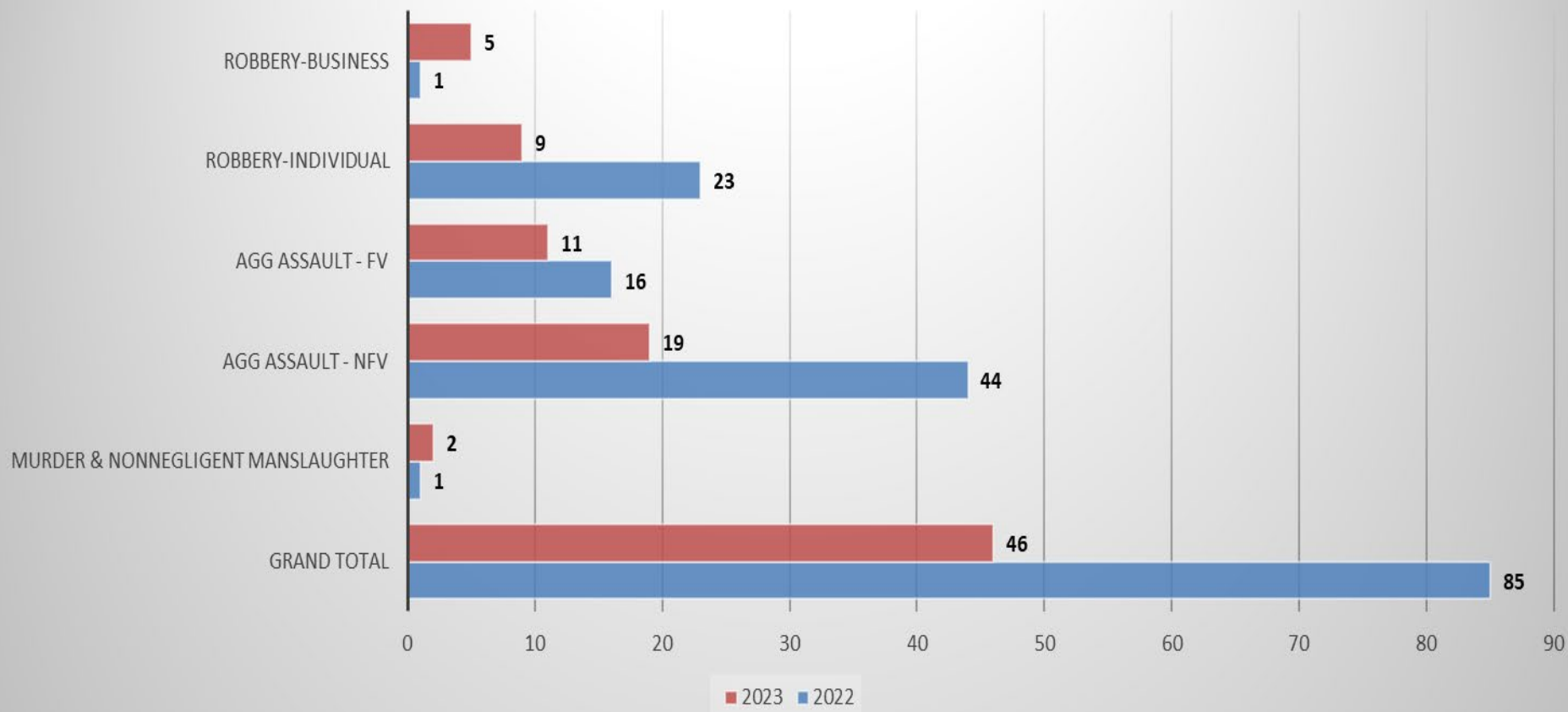
Violent Crime 2022 vs. 2023



GRID CRIME BY THE NUMBERS (Incidents)



Grid Comparison – Violent Crime 2022 vs. 2023



Our crime plan is based on the theory that crime is concentrated in small areas throughout the city.

* Phase 12 Grids
* Nov. 1 – Nov. 30

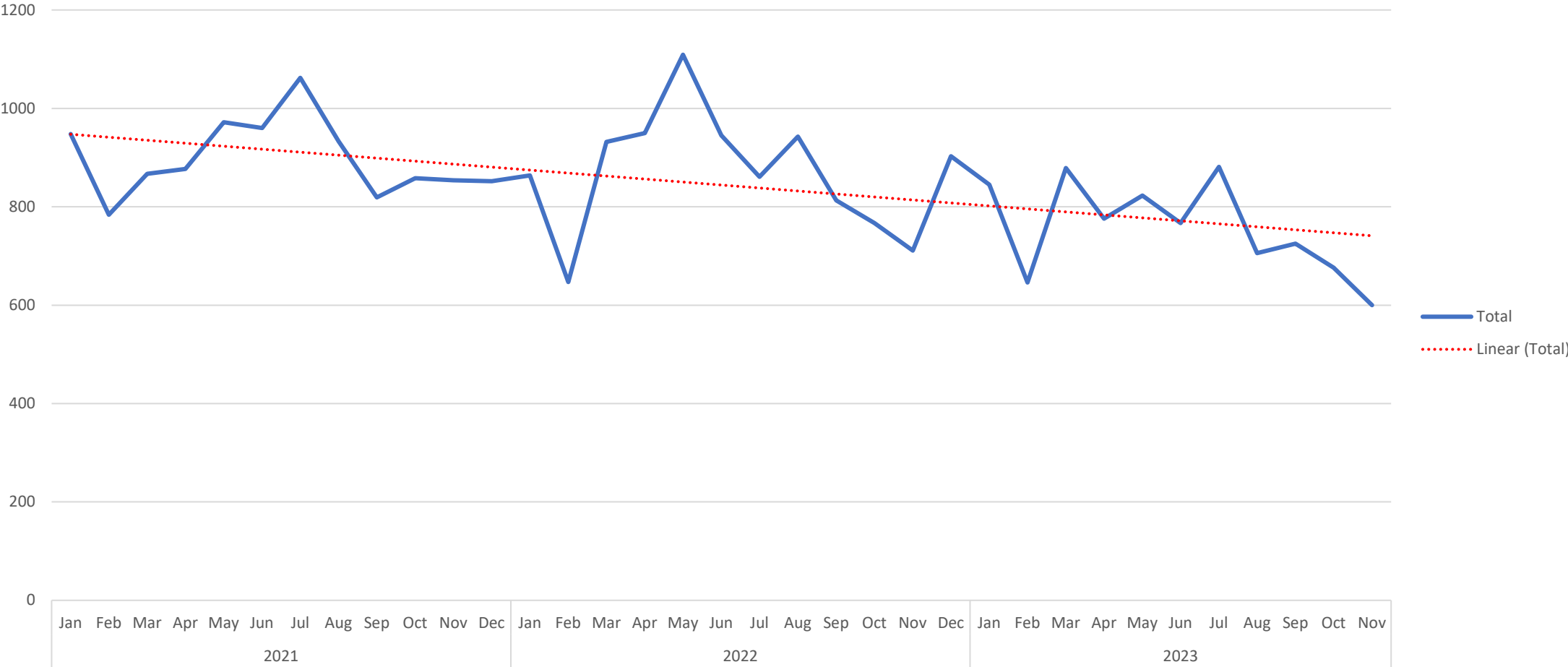
- Red – 2023
- Blue – 2022



THE CRIME TRENDS – CITYWIDE



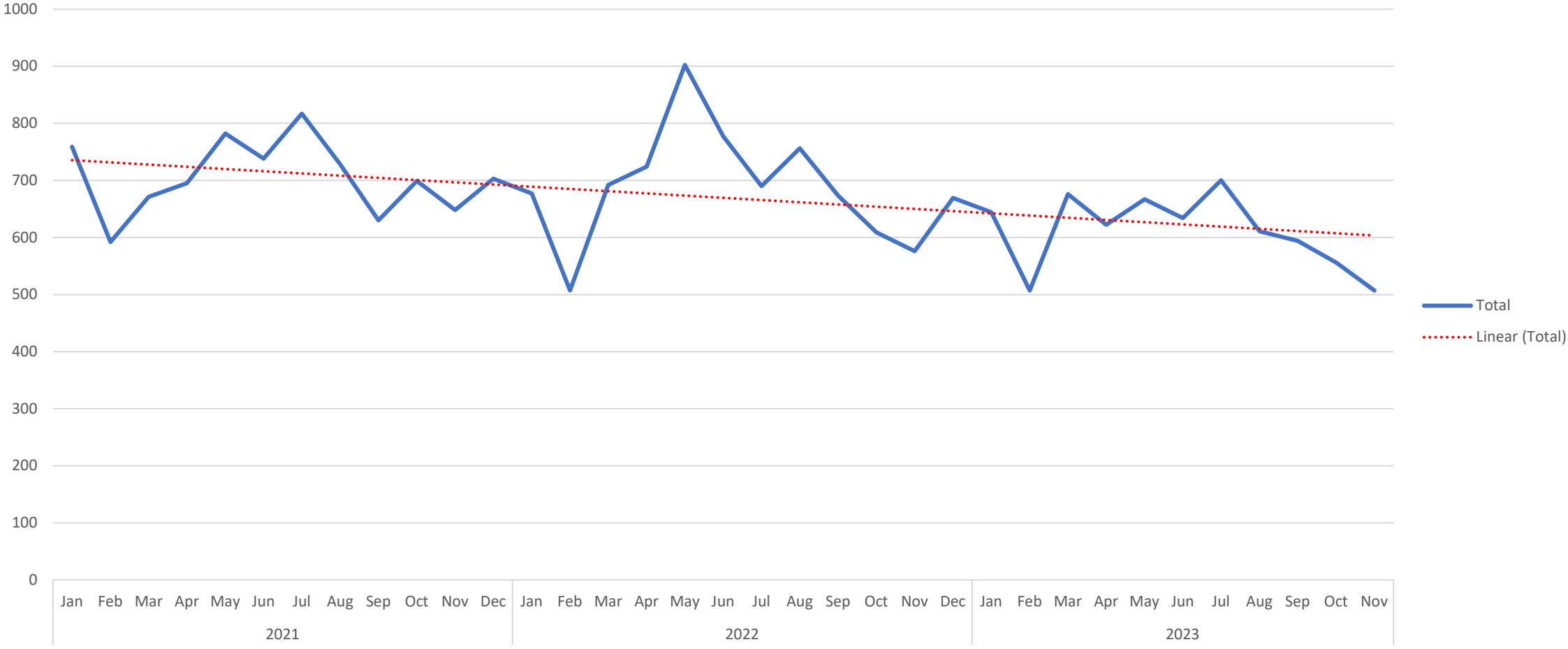
Victim Count
January 1, 2021 through November 30, 2023



THE CRIME TRENDS – CITYWIDE



Incident Count
January 1, 2021 through November 30, 2023



- 2023 Murder Trend
- As of November 30, Murders **+10.45** (21 more Victims)
- The rate continues to be driven by the category of Argument / Conflict.

*Data collected as of November 30, 2023



- 2023 Robbery Trend
- Robberies **-7.13%** (164 less Victims)
- Business Robberies **-1.48%** (6 less Victims)
- Individual Robberies **-8.35%** (158 less Victims)

*Data collected as of November 30, 2023



AGGRAVATED ASSAULT



- 2023 Aggravated Assault Trend
- Aggravated Assaults **-15.38%** (1083 less Victims)
- Aggravated Assaults FV **-11.62%** (202 less Victims)
- Aggravated Assaults NFV **-16.61%** (881 less Victims)

*Data collected as of November 30, 2023





PNI Taskforce Operations since July 2022

- The PNI Taskforce is actively working 4 locations and multiple grids.
- The team has made 177 Arrests
- Out of those arrests, there have been 234 Felony Charges
- The team has taken 131 firearms off the streets
- All progress has been made in areas consistent to the Crime Plan



Turkey Drive

- PNI, ACT, Gang, Fugitive, and Narcotics hosted a turkey drive to benefit families in need in the 5 PNI apartment complexes – 10 families at each complex
- Each family, referred by their apartment management team, received a turkey and all the sides
- There were tears, hugs, and some were even speechless, but all had a huge smile when they received their surprise blessing



VCPU FOCUSED DETERRENCE



- On November 14, 2023, the Focused Deterrence Program hosted their Second Call-In Session.
- Working in collaboration with Dallas County Probation and Texas State Pardons and Paroles, we invited more violent offenders (“Clients”) to attend the session.
- Here is the Anticipated Agenda for the Session:
 - Chief of Police
 - Dallas County District Attorney
 - United States Attorney's Office
 - CEO & Co-Founder and a Director of the South Dallas Employment Project (SDEP)
 - Representative from MetroCare
 - CEO and Executive Director of The Way Back
 - A “Voice of Pain” – Victim of violence sponsored by the “No More Violence Organization”
 - A “Voice of Redemption” – From the Urban Specialists.
 - Partners and Criminologists from UTSA
- For the Second Session, 7 Clients have signed up for a total of 57 services.
- We now have a total of 28 Clients that have signed up for 160 services





Crime Prevention Through Environmental Design

- Improved offense & calls for service counts in all **nine** current Risk Terrain focus areas
- Public Safety Nuisance Properties:
 - **117** properties identified (83 Apartments)
 - **25.3%** YTD reduction in Violent Crime
 - **21.2%** YTD reduction in police calls for service
- Completed **64** Crime Prevention Through Environmental Design assessments at properties YTD.





Cleaning & Greening: Urban Blight Abatement

- 233 YTD Vacant Lots Remediated
- 1,203 YTD Risk Terrain Investigations
- 81 November 2023 cases completed

Outdoor Public Lighting Improvements

- 5,478 outdoor public lighting improvements installed in areas of high nighttime crime YTD





Public Safety Diversion Programs

- **60%** of Mental Health Calls for Service staffed by Behavioral Health Team
- **150** responses by CBD Pilot Response Team
- **315** Social Services Referrals addressed by Crisis Intervention Team
- **102** Engagements by HART Team

Apartment Communities Initiative:

- On-Going Support to PNI Program:
 - 4722 Meadow St
 - 3535 Webb Chapel Rd
- On-going Properties (Nov 2023):
 - 13323 Esperanza (NC)
 - 13750 Esperanza (NC)



DICE Model

1. Identifying necessary information on site;
2. Conduct preliminary site visits and collect baseline information;
3. Develop intervention activities for relevant stakeholders;
4. Build workplans to track progress and evaluate work;
5. Implement interventions and monitor progress consistently; and
6. Provide recommendations to property owner for sustainment and follow-up on progress.



CRIME PLAN – NEXT STEPS



- Phase 13 Grids – Began on December 1st
 - Period 13 deployed 63 grids
- Place Network Investigations
 - Begins with a problem-focused investigation designed to uncover, identify, and disrupt the criminal networks that contribute to the violent crime in Dallas.
 - The PNI Board is made up with stakeholder government agencies such as, Office of Integrated Public Solutions, Code Enforcement, and Parks and Recreation. The Board is designed to work together to address crime and it's causes within the crime place network.
 - PNI Executive Board Meeting held with City, Community Partners, and UTSA researchers
- Focused Deterrence
 - We are constantly tracking the progress of our clients along with meeting with current partners and potential future partners.





City of Dallas

Violent Crime Reduction Plan Update

**Public Safety Committee
December 11, 2023**

Jason Scoggins, Major of Police
Violent Crime Planning Unit
Dallas Police Department

Kevin Oden (I) Director
Integrated Public Safety Solutions
City of Dallas



City of Dallas

Dallas Police Department's Commitment to Transparency and Continuous Improvement

**Public Safety Committee
December 11, 2023**

Eddie Garcia, Chief of Police
Dallas Police Department
City of Dallas

Overview



- DPD's Historic Commitment to Transparency
- Community Oriented Policing Services (COPS) Office Recommendations for the Internal Affairs Division (IAD)
- Purpose of the Department's New Constitutional Policing Unit
- Executing a Strategic Implementation Plan
- Proposed Timeline and Next Steps



DPD's Historic Commitment to Transparency



- Body-Worn Cameras (BWCs)
 - Expansion of BWCs to include every *officer* in the Department
 - Requirement that Task Force Officers and Off-Duty Job Officers wear a BWC
 - Release of BWC videos within 72 hours following a Critical Incident-Officer Involved Shooting and Death in Custody
 - Upgraded in-dash cameras
- Training
 - **A**ctive **B**ystandership for **L**aw **E**nforcement Training
 - Tactical Training Group for unified training
 - Rampart dialogue for DPD senior leadership
 - History of Policing Course
- Expansion of RIGHT Care Program to include additional teams
- Establishment of a Community Advisory Board



DPD's Historic Commitment to Transparency



- R.E.A.L. Change Transparency Efforts
 - Crowd Control and Less Lethal policies revisited after the George Floyd demonstrations
 - Creation of a dedicated Special Response Group for demonstrations
 - CS (Tear) Gas may only be deployed following the approval of the Chief of Police
 - Implicit Bias Training
 - Published General Orders on the Department's website



DPD's Historic Commitment to Transparency



- Office of Community Police Oversight (OCPO)

- Joint OIS response with the IAD and OCPO Monitor
- Recurring meetings with the IAD
- Chief of Police has personally attended board meetings
- Assisted with drafting the Positional Asphyxiation General Order

- Internal Affairs

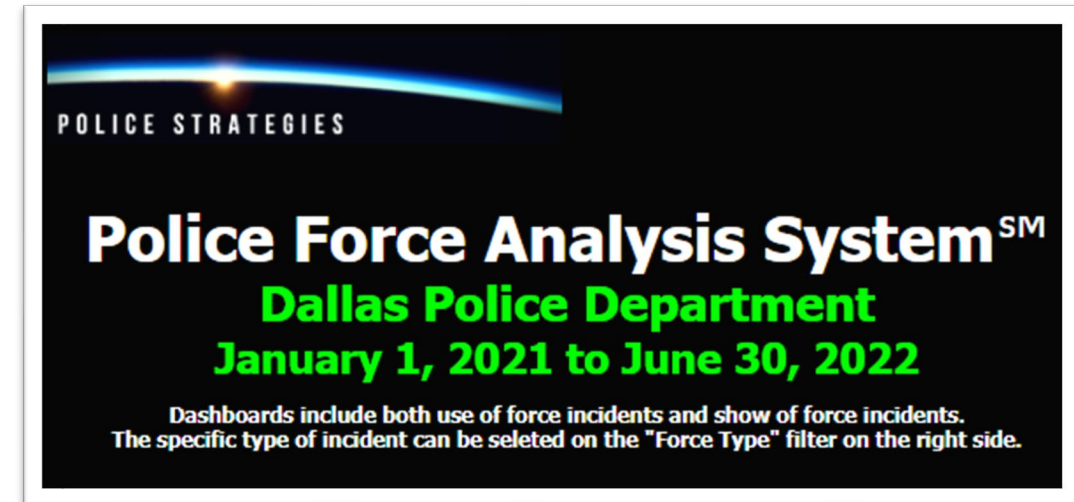
- Misconduct investigations must be completed within one year
- Chief of Police reviews and assigns discipline on all investigations with a criminal nexus



DPD's Historic Commitment to Transparency



- Internal Affairs continued
 - Leveraged independent subject matter experts
 - Use of Force Analysis
 - Racial Profiling Analysis
 - Published the Use of Force Dashboard
 - Added an IAD Investigation summary to the Public Safety Dashboard
- Implemented Focused Deterrence strategies
- Creation of the Constitutional Policing Unit



Accountability Discipline Summary



Discipline issued from January 1, 2021- December 1, 2023

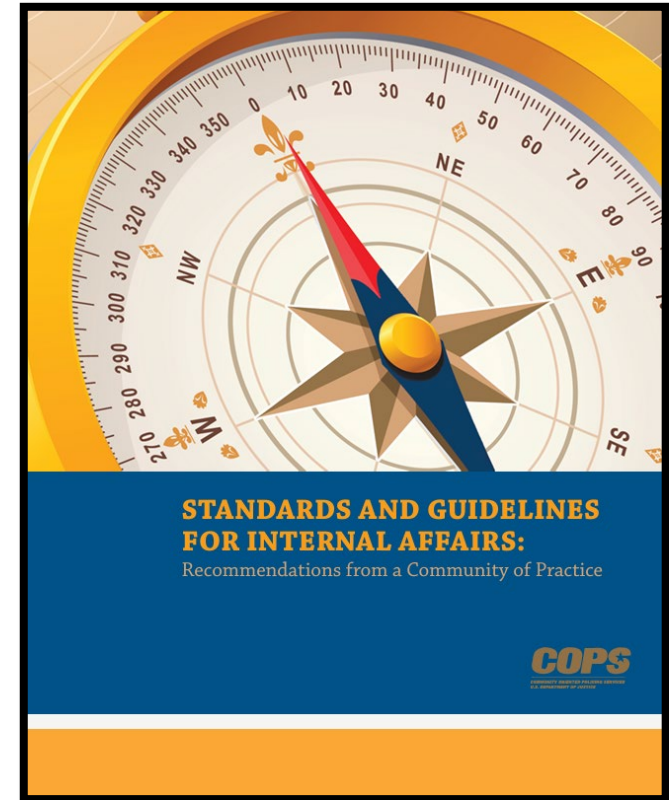
Discipline Category	Count
Total Terminations	29
• Use of Force Terminations	3
Demotions	5
Suspensions	152
Written Reprimands	117
Supervisor's Reports	302
Documented Counseling	359
Advice & Counseling	297



COPS Recommendations for the IAD



- In 2009, COPS published a “...set of **general principles and guidelines**...that articulate the ...role of Internal Affairs in contemporary American policing.”
- Guidelines were created for the time period
- DPD has carefully reviewed the general principles and guidelines released by COPS in 2009
- DPD is committed to continuous improvement and upholding the highest standards of policing



COPS Recommendations for the IAD



Use of Force Complaint Intake

- Subject matter expert (SME) reviews the incident

Prosecutor Consultation

- The Public Integrity Unit is in regular communication with the District Attorney's Public Integrity Unit and the Federal Bureau of Investigation's Public Corruption Squad

Use of Officer's Complaint History

- The officer's disciplinary history is considered in the disciplinary portion of the investigation

24-Hour Complaint Hotline

- Multiple avenues exist to file a complaint *at any time*



COPS Recommendations for the IAD



Prior Investigative Experience Requirement

- Prior investigative experience is not required to join IAD, but IAD has a variety of collective investigative experience

Recording All Interviews

- In progress

Officer Statement and Evidence Comparison

- IAD verifies the validity of the officers' statements and issues False or Misleading Statement allegations, as appropriate

Audits of Internal Affairs Investigations

- The City Auditor audits IAD at the request of the City Council, and the OCPO Director monitors external complaint investigations



Purpose of the New Constitutional Policing Unit



- Create a framework for ongoing self-assessment and self-correction
- Proactively ensure the Department is upholding the highest standards of policing - legal, moral, ethical
- To streamline departmental operations, maximize efficiency, and promote additional data-driven decision-making
- To preserve the integrity of the Department
- Reinforce the Department's reputation as a national leader



Why now?



Our goal is to build on the Department's recent successes and commitment to transparency.

“

It is my hope that in the future it becomes standard across all law enforcement agencies to have a compliance bureau charged with bringing in constitutional policing with a direct line to the chief or commissioner of the agency and that is responsible for ensuring the department does not lose its way.

”

-James Bredar
U.S. Chief District Judge
Baltimore Consent Decree



A New Constitutional Policing Unit



What is Constitutional Policing?

- Law enforcement practices that emphasize accountability, transparency, and a commitment to upholding the constitutional rights of citizens
- The creation of this unit is innovative, historic, and unprecedented



Executing a Strategic Implementation Plan



- **Phase 1: Assessment and Analysis**

- Leverage external Subject Matter Experts (SMEs)
- Create a Best Practices Database – policing standards outlined in applicable legislation and court decisions

- **Phase 2: Implementation**

- Deliver recommendations for improvement for the review and approval of the Chief of Police
- Assign unit personnel to ensure approved best practices are implemented (e.g., General Order changes, SOP updates, training creation, etc.)

- **Phase 3: Ongoing Evaluation**

- Monitor for demonstration of successful implementation



Strategic Communications



- Effectively engaging the Department's internal and external stakeholders is essential to the success of the unit
- Leverage 5 communications strategies
 - Website
 - Newsletter
 - Employee/Expert Roundtables
 - Stakeholder Engagement
 - Annual Accountability Report



Proposed Timeline and Next Steps



- **December 2023:** Phase 1 implementation
- **February 2024:** Initial best practice recommendations delivered to the Chief of Police
- **Q1 2024:**
 - Website launch
 - Newsletter distribution
 - Host employee/expert roundtables
- **Q2 2024:** Best Practices Database launch
- **Q3 2024:** Begin drafting the Annual Accountability Report
- **Q4 2024:** Public Safety Committee follow-up





City of Dallas

Dallas Police Department's Commitment to Transparency and Continuous Improvement

**Public Safety Committee
December 11, 2023**

Eddie Garcia, Chief of Police
Dallas Police Department
City of Dallas



City of Dallas

Single Role Paramedic/Welfare Critical Response Team Update

**Public Safety Committee
December 11, 2023**

Scott Clumpner, Deputy Chief of EMS
Dallas Fire-Rescue

Tabitha Castillo, Manager
Integrated Public Safety

Presentation Overview



- Single Function Paramedic Program
 - Launch
 - Current Status
 - Staffing
 - Results
 - Next Steps

- Welfare Crisis Response Team
 - Launch
 - Early Data
 - Next Steps



Single Function Paramedic Launch



- In May of 2023, Dallas Fire-Rescue (DFR) hired the first class of Single Function Paramedics (SFP).
- Training and orientation for new SFP hires is 8 weeks, significantly shorter than the traditional training program for Fire-Rescue Officers.
- New SFP hires are all from Texas, with most coming from private sector EMS providers or hospitals.
- One hire retired from a suburban fire department and stated the work schedule was a driving factor.



Single Function Paramedic Current Status



- SFP Rescues are staffed 7 days a week from 10am-10pm.
- 6 SFP Rescues are currently in service
- Home Station Locations:
 - R70 - Station 25, 2112 56th Street
 - R71 - Station 36, 2300 Singleton Blvd
 - R72 - Station 38, 2839 Wilhurt Ave
 - R73 - Station 48, 10480 Northwest Highway
 - R75 - Station 05, 2039 N. St. Augustine Drive
 - R76 - Station 12, 7520 W. Wheatland Road



Single Function Paramedic Staffing



- Each SFP Rescue requires 4 personnel to be fully staffed.
- Current Program Staffing:
 - 17 Paramedics in the field
 - 4 Paramedics in training



Single Function Paramedic Results



- During the program pilot, SFP Rescues averaged over 7 responses in a 12-hour period.
- SFP Rescues have helped make positive impact to DFR performance metrics, most notably improvements to response times and unit hours of utilization rates.
- The SFP Program helps address increased call volume during peak hours while providing a new recruiting avenue for the new career path.



Single Function Paramedic Next Steps



- By the Summer of 2024:
 - Expand SFP Rescues from 6 to 8
 - Maintain a total staff 32 SFPs
 - 6 Paramedics starting February 2024
 - 5 Paramedics starting Summer 2024
- Current projections are that once the SFP Program expands to 8 Rescues, they will make over 20,000 responses annually.
- DFR will continue to monitor impact of SFP Program to determine best next steps to ensure the efficient and effective emergency response



Welfare Crisis Response Team Launch



- The Six-month pilot of the Welfare Crisis Response Team (WCRT) was formed through a partnership between Integrated Public Safety (IPS) and Dallas Fire-Rescue (DFR) as an alternative response solution used to improve service and reduce the demand on emergency resources.
- Pilot has been centered in the Central Business District (CBD).
- The Pilot launched September 12th and is staffed by a DFR Paramedic and a Crisis Coordinator from IPS.



Welfare Crisis Response Team Early Data



- The team operates Monday-Friday from 8am-8pm.
- The team is currently averaging over 8 responses per 12-hour period.
- Only 15% of incidents involving the WCRT result in a patient transport.
- Overall, response volume for frontline DFR units located in the CBD is currently down over 14% when the WCRT is in service.



Welfare Crisis Response Team Early Data



- Since the launch, the Crisis Coordinator has provided 92 social service referrals.
- Identified Issues for Clients
 - Substance Abuse
 - Housing/Shelter
 - Food
 - Mental Health
 - Medical Care
 - Suspected Human Trafficking



Welfare Crisis Response Team Next Steps



- DFR and IPS Leadership will continue to monitor team activity and service outcomes through team activity logs. Information tracked will include:
 - Gained efficiencies for DFR Apparatus
 - Incident totals and types
 - Relevant data on residents encountered
 - Incident dispositions
 - Follow up services utilized
- Early data shows the program has the potential to provide the most appropriate services to the most vulnerable population and reduce DFR call volume in the CBD.





City of Dallas

Single Role Paramedic/Welfare Critical Response Team Update

**Public Safety Committee
December 11, 2023**

Scott Clumpner, Deputy Chief of EMS
Dallas Fire-Rescue

Tabitha Castillo, Manager
Integrated Public Safety



City of Dallas

Dallas Fire-Rescue's Proposed Changes to Promotional Standards

**Public Safety Committee
December 11, 2023**

Captain, Robert Borse,
Dallas Fire – Rescue,
City of Dallas

Presentation Overview



- Background / History
- Scope of Proposed Changes
- Civil Service Rule Revision Road Map
- Index of Proposed Changes



Background / History



- Dallas Fire-Rescue (DFR) is considering changes to its promotional process and standards to improve performance in the following areas:
 - Employee Recruitment and Retention
 - Operational Effectiveness
 - Leadership Development
 - Employee Morale



Background / History



- This project has involved
 - Collaboration between:
 - DFR leadership
 - Civil Service Department (CVS)
 - Employee Associations
 - Research into industry best practices from comparable departments



Background / History



- Some changes are necessary to:
 - Allow for new positions
 - Ensure that the requirements and testing process for new hires are efficient and in line with industry standards
- Currently, the section of the Civil Service Rules governing DFR's promotional process contains language is confusing and lacks consistency.
- DFR's current standards for promotion are not in line with industry best practices and allow for situations that result in inconsistencies.



Scope of Proposed Changes



- Overall review of language for consistency and clarity.
- Ensure that all requirements for new hires are in line with current industry standards
- Review testing procedures for new hires and address any identified areas of improvement
- Provide language for the allowance of additional new future positions.



Scope of Proposed Changes



- The current rules allow employees on probation to test for promotion.
 - The employee would not be eligible for promotion until after successful completion of the probationary period.
 - This language is inconsistent with other sections of the Civil Service Rules and introduces the potential for problematic testing processes and results.
 - DFR is proposing language that precludes probationary members from eligibility for promotional tests



Scope of Proposed Changes



- Current industry best practices for the required time in rank to be eligible to test for promotion is two years.
 - DFR's current standards are not in line with industry best practices and inconsistent with each other.
 - DFR is proposing a uniform standard (two years in each rank) and consistent language for all promotional opportunities.



Civil Service Rule Revision Road Map



- January '24 - DFR presents recommended changes to CVS
- February '24 – CVS Staff validates, and benchmarks proposed changes
 - Normally takes 4-6 weeks
- April '24 – CVS Board briefed on proposed changes



Civil Service Rule Revision Road Map



- May '24 – CVS posts Rules Notice and initiates Employee Comment Period
- June '24 – Government Performance and Financial Management (GPFM) briefed on changes
- June - July '24 – CVS Board adopts revised rules
- August – September '24 – City Council adopts revised rules





City of Dallas

Dallas Fire-Rescue's Proposed Changes to Promotional Standards

**Public Safety Committee
December 11, 2023**

Captain, Robert Borse,
Dallas Fire – Rescue,
City of Dallas

Index of Proposed Changes



- DFR Promotional Standards Proposed Language Changes:
 - **All Ranks:**
 - **Current:** Those candidates who will meet the eligibility criteria for any promotional rank prior to six months following the administration of an examination may compete on that examination but will not be eligible for promotion to the higher rank until they have successfully completed the service requirements for promotion referenced in this section.
 - **Proposed:** Delete this section.



Index of Proposed Changes



- **Driver-Engineer / Senior Fire Prevention Officer**

- **Current:** Fire-rescue department employees who have completed two years of service after completing probation as a fire-rescue / fire prevention officer shall be eligible to test for promotion.
- **Proposed:** Fire-rescue department employees who have completed 24 months of service as a fire rescue / fire prevention officer, and are not on probation for any reason, shall be eligible to test for promotion.



Index of Proposed Changes



- **Fire / Fire Prevention Lieutenant**

- **Current:** Fire rescue department employees who have served in the department four years and who have served as a Driver-Engineer / Senior Fire Prevention Officer shall be eligible for promotion.
- **Proposed:** Fire-rescue department employees who have completed 24 months of service as a Driver-Engineer / Senior Fire Prevention Officer, and are not on probation for any reason, shall be eligible to test for promotion.



Index of Proposed Changes



- **Fire / Fire Prevention Captain**

- **Current:** Fire-rescue department employees who have served as Fire / Fire Prevention Lieutenant for twenty-four months shall be eligible to test for promotion
- **Proposed:** Fire-rescue department employees who have served as Fire / Fire Prevention Lieutenant for twenty-four months, and are not on probation for any reason, shall be eligible to test for promotion.



Index of Proposed Changes



- **Fire / Fire Prevention Battalion or Section Chief**

- **Current:** Fire-rescue department employees who have served in the department for seven years and who have served as a Fire / Fire Prevention Captain shall be eligible for promotion.
- **Proposed:** Fire-rescue employees who have served as a Fire / Fire Prevention Captain, and are not on probation for any reason, shall be eligible to test for promotion.





City of Dallas

Memorials for Fallen First Responders Update

**Public Safety Committee
December 11, 2023**

Major Stephen Williams
Dallas Police Department

Captain Robert Borse
Dallas Fire - Rescue

City of Dallas

Presentation Overview



- Background/History
- Proposed Process
- First Responder Street Topper Drafts
- Implementation Plan
- Next Steps



Background / History



- Dallas Police Department (DPD) and Dallas Fire-Rescue (DFR) routinely receive requests to honor first responders at the location where the employee lost his or her life serving the citizens of Dallas in the line of duty.
- On May 5th, 2022, the Public Safety Committee was briefed on this project and provided input.



Background / History



- Dallas Fire-Rescue has identified 78 firefighters who have died in the line of duty between June 1902 and September 2021
- The Dallas Police Department has identified 92 officers who have died in the line of duty between May 1892 and January 2022

Council District	Tentative DPD Locations
1	9
2	23
3	3
4	7
5	1
6	9
7	10
8	3
9	2
10	3
11	1
12	0
13	4
14	12
Grand Total	87*

Council District	Tentative DFR Locations
1	13
2	15
3	3
4	1
5	2
6	6
7	10
8	0
9	4
10	1
11	1
12	2
13	4
14	16
Grand Total	78*

* Five DPD and One DFR Officers were classified as line of duty deaths as a result of COVID-19. DPD and DFR are working to determine those locations.



Proposed Process



- Line of duty deaths will be reviewed internally by DPD / DFR for inclusion in the program. When possible, the review will include collaboration with surviving family.
- Once approved by the department, an application for a first responder street topper will be submitted by the Chief of Police or Fire Chief to the City Manager. The application must include the following:
 - A statement including information regarding the member's name, service time, and death in the line of duty.
 - A map showing the proposed location of the memorial street topper.



Proposed Process



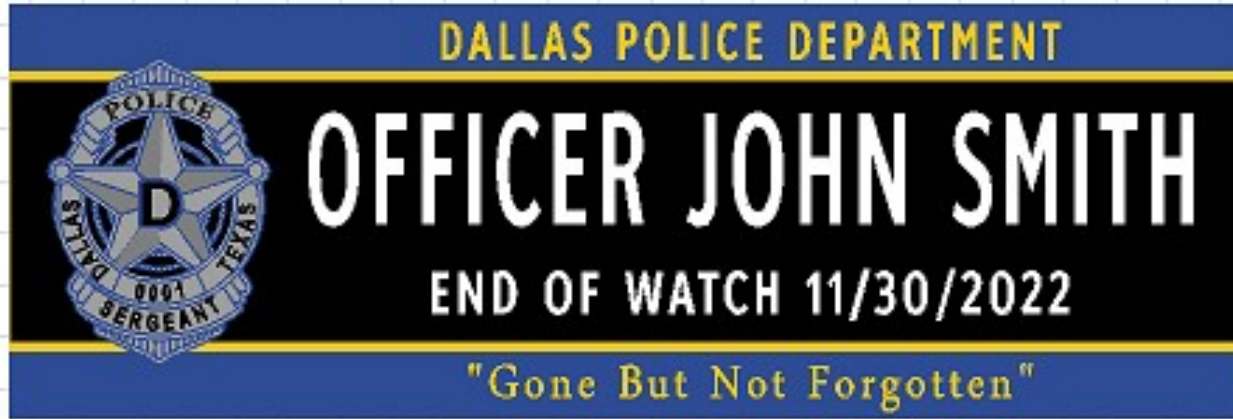
- Once approved by the City Manager:
 - Notification will be made to the Councilperson representing the district in which the topper will be placed
 - The application will be submitted to the Public Safety committee for final approval.
- Once approved by the Public Safety Committee:
 - DPD/DFR will work with the family and Transportation Department to schedule a time for installation.
- First responder street toppers will include the member's name, rank, and "End of Watch" date.



First Responder Street Topper Drafts



24X8



24X8



Implementation Plan



- After approval of new City Ordinance by Public Safety Committee and City Council, DPD and DFR will work with Transportation Department to create initial batch of First Responder Toppers.
 - Street Toppers are intended to be placed in chronological order, beginning with the oldest
 - DPD and DFR are working to find a location for an initial joint ceremony to place the first toppers in honor of a member from each department.
 - The remainder of the initial batch of signs will be unveiled at the same time.
- DPD and DFR will work with Transportation Department and any available surviving family for the creation and installation of remaining and future signs.
 - Subsequent toppers may be unveiled on the anniversary of the member's End of Watch.



Next Steps



- DPD and DFR are currently working with City Attorneys Office on final Draft Ordinance for Public Safety Committee review and approval
- After approval, DPD and DFR will collaborate with the Transportation Department on the creation of initial batch of signs and development of an installation plan.
- DPD and DFR will identify a location for Initial Ceremony to honor our first responders who have made the ultimate sacrifice.





City of Dallas

Memorials for Fallen First Responders Update

**Public Safety Committee
December 11, 2023**

Major Stephen Williams
Dallas Police Department

Captain Robert Borse
Dallas Fire - Rescue

City of Dallas

Memorandum



CITY OF DALLAS

DATE December 11, 2023

Honorable Members of the Public Safety Committee
TO Cara Mendelsohn (Chair), Kathy Stewart (Vice Chair), Tennell Atkins, Jesse Moreno
Gay Donnell Willis

SUBJECT **2025 Proposed Legislative Priorities – Public Safety**

As the City of Dallas prepares for the 89th Texas Legislature and 119th Congress, both set to convene in 2025, the Office of Government Affairs has been working with peer departments and stakeholders to develop the City's legislative programs for consideration by the City Council.

As an overview, prior to each legislative session, the City Council adopts a state and federal legislative agenda outlining official City of Dallas positions on various legislative issues. Throughout the development process, input is sought from the Mayor and City Council, executive City leadership, City departments, and external organizations. Once adopted, the programs will serve as guiding principles for City elected officials, City staff, and the legislative team engaged in outreach and policy discussions. You can find both the [88th Legislative Program](#) and [118th Congress Legislative Program](#) on the Office of Government Affairs website.

Legislative priorities submitted for consideration as part of the 2025 state and federal legislative programs include:

- Pursue revenue streams that could support future public safety and pension obligations. **(State)**
- Clarify statutory language supporting police access to less lethal devices. **(State)**
- Properly align responsibilities and seek funding for school crossing guard programs. **(State)**
- Seek funding for emergency protection equipment blockers for Emergency Accident Response. **(State)**
- Consider establishing the Department of Public Safety as the primary first responder on state highways. **(State)**
- Clarify municipal authority to designate roadways as a High Injury Network (HIN) roadway. **(State/Federal)**
- Enhance safety for residents of senior facilities. **(State)**
- Support additional prevention, protections and resources for domestic violence and human trafficking survivors and abusers. **(State/Federal)**
- Increase funding for re-entry services. **(State/Federal)**

In addition to the items above, we urge legislative efforts include maintaining existing funding streams at both the state and federal levels.

DATE December 11, 2023
SUBJECT **2025 Proposed Legislative Priorities – Public Safety**
PAGE **2 of 2**

Should you have any questions, please contact me at Carrie.Rogers@dallas.gov or Linley Youderian at Linley.Youderian@dallas.gov.

Sincerely,

Carrie Rogers
Director



Office of Government Affairs

c: T.C. Broadnax, City Manager
Tammy Palomino, Interim City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Deputy City Manager
Majed A. Al-Ghafry, Assistant City Manager
Jon Fortune, Deputy City Manager

M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Dr. Robert Perez, Assistant City Manager
Carl Simpson, Assistant City Manager
Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE December 11, 2023

Honorable Mayor and Members of the City Council

TO Cara Mendelsohn (Chair), Kathy Stewart (Vice Chair), Tennell Atkins, Jesse Moreno
Gay Donnell Willis

SUBJECT **Dallas Police Department (DPD) Dashboard**

The Dallas Police Department (DPD) continues to focus on violent crime reduction throughout the city. Violent Crime is -12.19% Year to Date (YTD) with -1,249 crimes over the last YTD.

For your quick reference, you can access DPD's Dashboard using the following link:
[DPD Dashboard](#).

We welcome feedback and suggestions for improvement. Please continue exploring the dashboard and let us know if you have any questions or want to see any changes/additions. Feel free to contact Executive Assistant Chief Lonzo Anderson at lonzo.anderson@dallaspolice.gov.

Please contact me if you have any questions or need additional information.

A handwritten signature in blue ink that reads "Jon Fortune".

Jon Fortune
Deputy City Manager

c: T.C. Broadnax, City Manager
Tammy Palomino, Interim City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
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Dr. Robert Perez, Assistant City Manager
Carl Simpson, Assistant City Manager
Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors

CITY WIDE SUMMARY OF CRIME STATISTICS 2023

Total Crimes

Total crimes counted according to NIBRS rules

92,140 crimes in 2023 YTD
92,100 crimes in 2022 YTD
40 (0.0%) change year-over-year

Violent Crimes

Violent crimes are Aggravated Assault, Murder & Non-negligent Manslaughter, Robbery, Rape, Sodomy, Sexual Assault with an Object, Fondling, Incest, and Statutory Rape.

8,378 crimes in 2023 YTD
9,484 crimes in 2022 YTD
-1,106 (-11.7%) change year-over-year

Violent Crime Breakdown

	YTD	YTD Previous	YTD Y/Y %	YTD Y/Y Count
AGGRAVATED ASSAULT	5,549	6,544	-15.2%	-995
ROBBERY	1,975	2,098	-5.9%	-123
RAPE	311	318	-2.2%	-7
MURDER & NONNEGLIGENT MANSLAUGHTER	212	187	13.4%	25
FONDLING	211	208	1.4%	3
SODOMY	79	90	-12.2%	-11
SEXUAL ASSAULT WITH AN OBJECT	39	37	5.4%	2
INCEST	1	2	-50.0%	-1
STATUTORY RAPE	1	0		1

Family Violence

Family Violence is an act by a member of a family or household against another member that is intended to result in physical harm, bodily injury, assault, or a threat that reasonably places the member in fear of imminent physical harm. The law excludes the reasonable discipline of a child.

11,582 crimes in 2023 YTD
12,988 crimes in 2022 YTD
-1,406 (-10.8%) change year-over-year

Hate Crimes

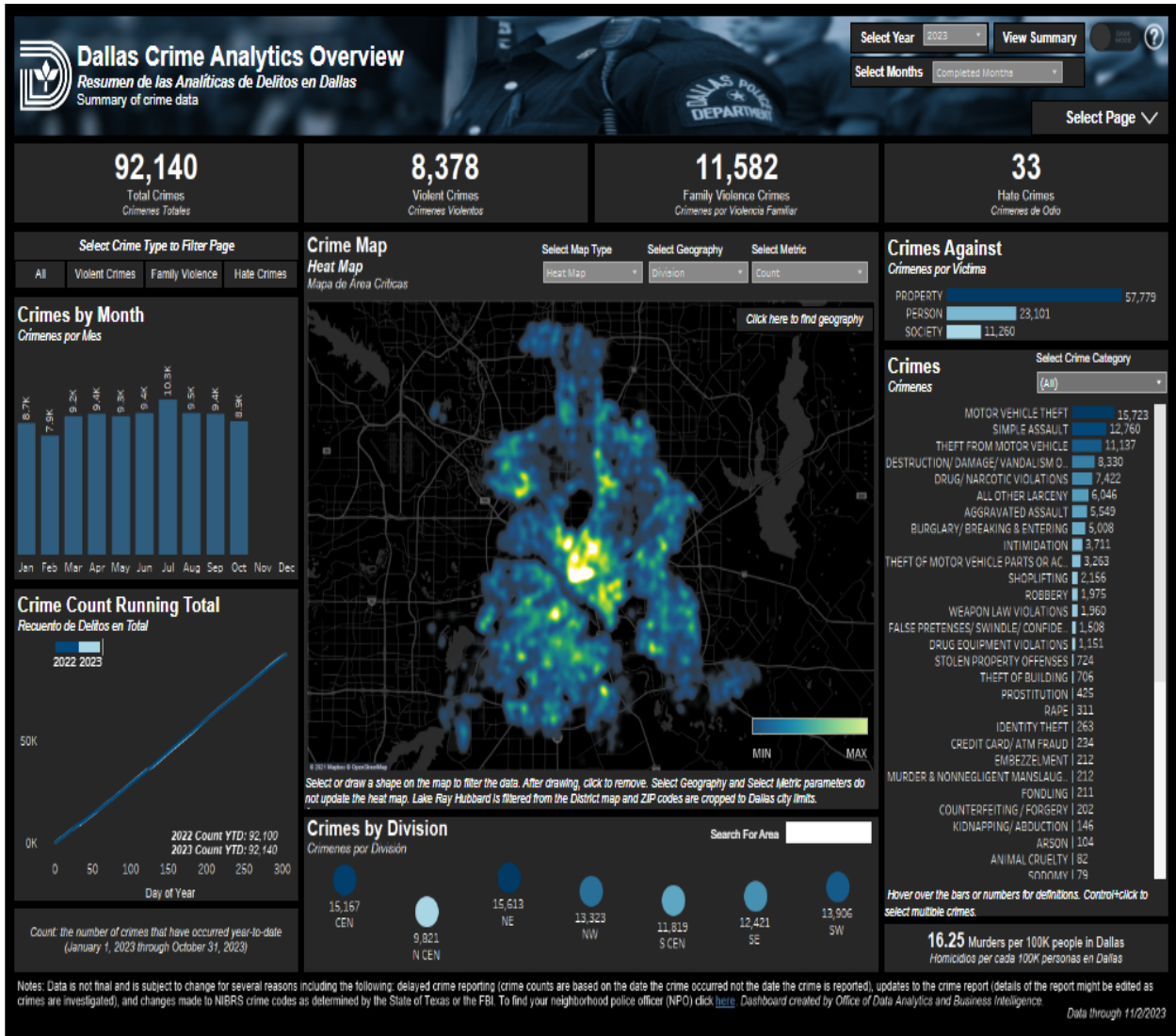
33 crimes in 2023 YTD
40 crimes in 2022 YTD
-7 (-17.5%) change year-over-year

Definitions

Crimes YTD: the number of crimes that have occurred year-to-date (January 1, 2023 to October 31, 2023)

Crimes YTD last year: the number of crimes that occurred year-to-date last year (January 1, 2022 to October 31, 2022)

Change year-over-year: count change and percent change in the Crimes YTD compared to Crimes YTD last year



Dallas Police Department Dashboard November 2023

FY23-24 BUDGET

November Top 10 OT Activity Codes (By Hrs.)*

Activity Code	Hours
Detective Case...	6,900
Patrol Response	5,174
Min Staffing	4,569
Patrol Direct Init	4,026
Admin	3,332
Love Field	2,831
Investigation to Call	2,392
Instructor Training	2,289
Speeding/Racing	2,085
Div Special...	1,602
All Other	17,861

Sworn Overtime

Category	Value
Overtime Budget	\$42.5
Net Reimburse & Revenue	\$37.9
EOY Estimate	\$42.5

Total Budget

Category	Value
Total Budget	\$656.9
EOY Estimate	\$656.9

CRIME REPORTING*****

Total Arrests

Year to Date Crime (NIBRS) January 1, 2023 - November 30, 2023

Offense	2023	2022	Count Diff	% Change	Clearance Rate
Assault Offenses	23,897	26,056	-2,159	-8.3%	59.4%
Agg Assault FV	1,537	1,739	-202	-11.6%	-
Simple Assault FV	10,165	10,453	-288	-2.8%	-
Homicide Offenses	262	250	12	4.8%	66.8%
Murder & Nonnegligent Manslaughter	222	201	21	10.4%	-
Human Trafficking	48	42	6	14.3%	48.9%
Kidnapping / Abduction	162	140	22	15.7%	66.5%
Sex Offenses	682	705	-23	-3.3%	53.0%
Sub-Total	25,051	27,193	-2,142	-7.9%	59.3%
Arson	122	175	-53	-30.3%	7.4%
Bribery	2	3	-1	-33.3%	100.0%
Burglary / Breaking & Entering	5,512	6,184	-672	-10.9%	6.9%
Counterfeiting / Forgery	219	304	-85	-28.0%	9.5%
Destruction / Vandalism	9,077	9,238	-161	-1.7%	8.7%
Embezzlement	239	336	-97	-28.9%	20.0%
Extortion / Blackmail	44	10	34	340.0%	-
Fraud	2,197	2,223	-26	-1.2%	46.6%
Larceny / Theft	25,835	27,308	-1,473	-5.4%	4.1%
Motor Vehicle Theft	17,246	12,227	5,019	41.0%	5.0%
Robbery	2,135	2,299	-164	-7.1%	24.3%
Stolen Property Offenses	782	706	76	10.8%	95.6%
Sub-Total	63,410	61,013	2,397	3.9%	8.6%
Animal Cruelty	82	125	-43	-34.4%	18.3%
Drug / Narcotics	9,338	9,007	331	3.7%	61.7%
Gambling	74	62	12	19.4%	14.9%
Pornography / Obscene Material	51	69	-18	-26.1%	56.6%
Prostitution Offenses	549	263	286	108.7%	78.1%
Weapon Law Violations	2,101	2,356	-255	-10.8%	71.0%
Sub-Total	12,195	11,882	313	2.6%	63.4%
Total	100,656	100,088	568	0.6%	27.1%

SWORN STAFFING AND HIRING FISCAL YEAR****

Function	FY 23-24 YTD	FY 22-23 YTD	FY 21-22
CBD	84	89	80
Central	169	168	180
NE	267	274	311
SE	258	256	279
SW	241	241	265
NW	232	228	236
NC	199	193	214
SC	238	238	264
Nuisance Abatement	8	9	10
Community Affairs (NPO)	109	102	92
Right Care	22	23	18
Patrol Total	1,827	1,818	1,948
Support	124	119	118
Administrative	184	182	136
Investigations	510	500	462
Tactical and Special Ops	271	275	256
Trainees	130	164	164
Total	3,046	3,058	3,084

PATROL PERFORMANCE CALENDAR YEAR TO DATE

Function	Crime Change by Division			Response time		
	Person	Property	MTD Total	YTD Total	Priority 1	Priority 2
CBD						
Central	1.97%	3.49%	5.26%	4.30%	8.47	42.14
NE	-15.60%	12.56%	-85.00%	1.85%	11.05	159.06
SE	-7.74%	8.16%	4.52%	-0.09%	13.22	190.94
SW	-7.67%	5.90%	5.84%	0.76%	12.59	94.17
NW	-3.62%	-6.92%	-10.46%	-3.46%	9.58	61.93
NC	-12.77%	0.28%	4.57%	-4.27%	9.61	54.70
SC	-6.54%	5.67%	5.43%	3.81%	13.85	130.42
Nuisance Abatement	*CBD crime and response time data included in Central					
Community Affairs (NPO)						
Right Care						
Patrol Total						
Support						
Administrative						
Investigations						
Tactical and Special Ops						
Trainees						
Total						

INTERNAL AFFAIRS*****

Complaint Type	2023 YTD	2022 YTD	% Change
Investigations Completed	225	277	-18.8%
Use of Force Complaints Received	69	62	11.3%

COMMUNICATIONS

911 Call Center Information		
911 Calls MTD	Nov Avg Answer	Nov Service Level
138,000	0:03	95.10%

911 Operator Staffing			
Trainee	Operator	Actual	Authorized
7	95	102	130

FY 23-24 Hiring and Attrition

Category	Total
Hired	23
Attrition	35

FY23-24 Hiring Goal : 250

Category	Value
Goal	250
Hired YTD	23

Top 911 Calls

Type	Calls YTD	November-2023	November-2022
Major Disturbance *****	99,758	8,165	8,567
Other Incidents *****	48,097	3,841	3,833
Other Escalated *****	58,071	4,693	4,848
Suspicious Person	23,101	1,884	1,943
Minor Accident	21,924	1,966	2,050
Business Alarm	16,089	1,420	1,431
Major Accident	18,849	1,625	1,686
Loud Music	18,288	1,713	1,430
Burg Motor Veh	3,033	118	331
Crisis Intervention	12,310	955	994
911 Hang-up	4,379	313	390

November Reports

Expeditor Reports		DORS Reports	
1,569		2,036	

Dispatched Calls and Response Time					
Date	Priority 1 Response Time	Priority 2 Response Time	Priority 3 Response Time	Priority 4 Response Time	Dispatched 911 Calls
Nov-23	10.97	91.03	288.63	317.74	41,108
YTD 2023	11.44	108.37	577.61	613.73	496,954
Nov-22	10.42	85.45	655.81	709.19	42,529
YTD 2022	9.43	62.46	358.64	428.49	524,509

Notes:

*DPD recently refined its >180 OT activity codes. New overtime activity codes further improve internal management opportunities as well as improve clarity/transparency to City Council. Results of these changes are now reflected in this report. Reimbursement hours are taken out.

**YE estimate based on FY23's YTD expenditure trends.

*** Reimbursement and Revenue for DPD

****Staffing shown is end of fiscal year actuals, Right Care officers and NPO tracked separately starting FY 20-21.

Support: Youth Outreach, Communications, Staff Review, Academy, Auto Pound, Detention Services, Crime Analysis, Property Recovery.

*****Other Incident Calls - used when a call is received but does not fit into any other category of signals. Ex. harassing phone calls, criminal trespass, death notifications

*****Other Escalated Calls - used when a call is received but does not fit into any other category of signals and is a priority in nature. Ex. person walking on the shoulder of freeway, suspicious activity that could lead to an offense.

***** Crime reporting now includes NIBRS data. Data is preliminary.

***** Investigations suspended : Awaiting criminal investigation. Awaiting Corrective Action: Cases not involving

Racing / Speeding Hotspots

Racing / Speeding Operational Activity

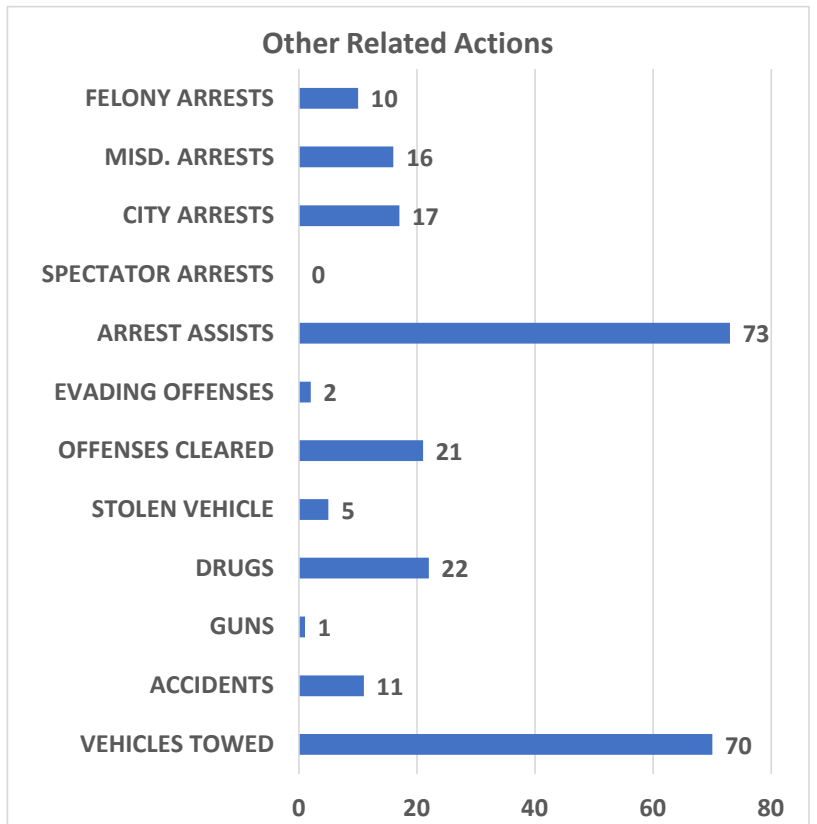
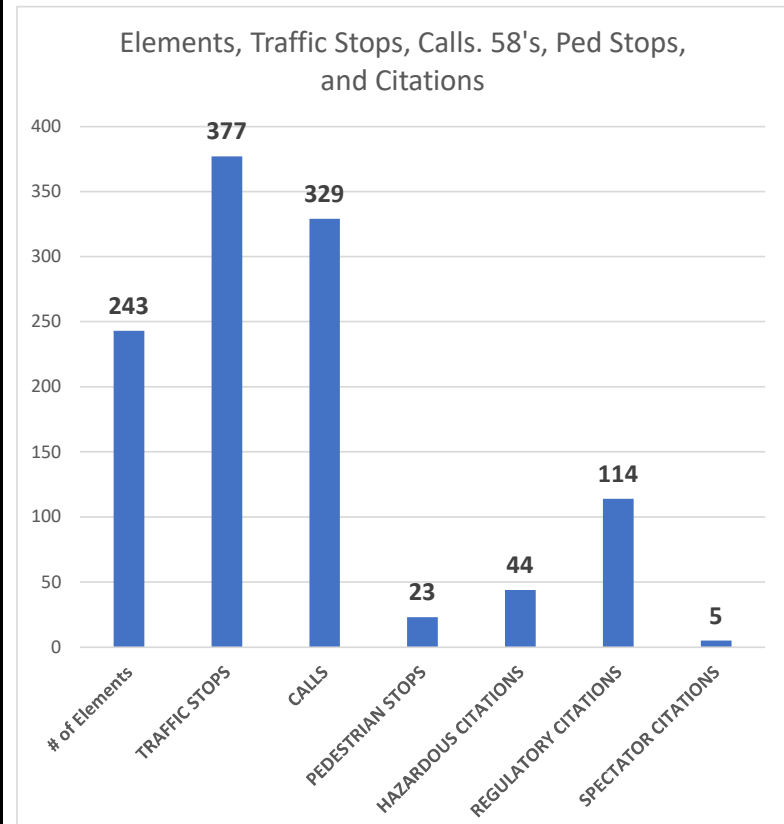
Takeover Locations



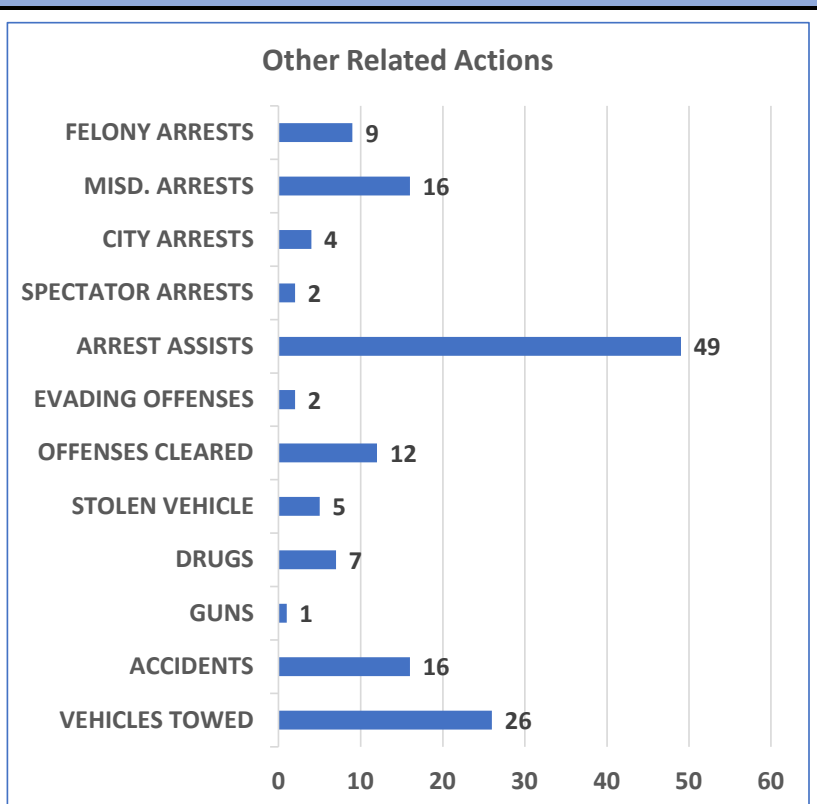
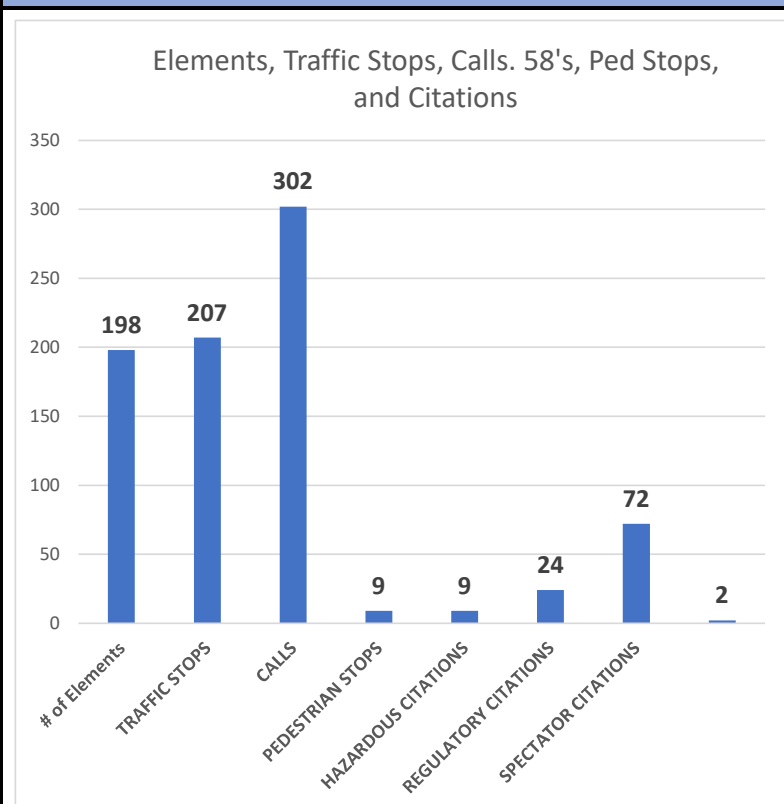
Month	Count
January	2
February	0
March	0
April	0
May	0
June	0
July	0
August	0
September	0
October	0
November	0

Date/Time: 12/6/2023 2:36 PM

October



November



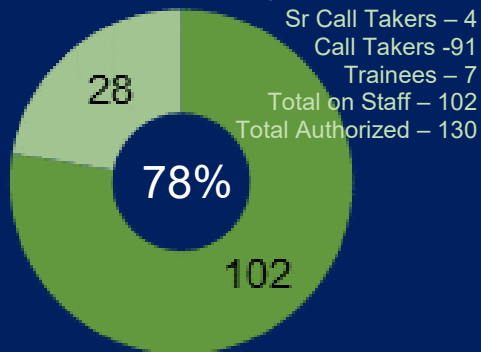
Notes:

Hazardous Citations: Citations involving safety violations such as red light / stop sign violations.

Regulatory Citations: Citations of an administrative violation such as registration, insurance, driver's license.

9-1-1 Communications Dashboard (November) 2023

911 Staffing



	Service Level Comparison		
Month	FY'24	FY'23	FY'22
October	94.70%	98.40%	88.83%
November	95.10%	98.58%	94.57%
December		97.84%	97.60%
January		98.25%	98.07%
February		98.25%	99.01%
March		97.05%	98.16%
April		94.23%	97.87%
May		75.04%	97.82%
June		91.12%	97.48%
July		93.10%	94.39%
August		95.96%	96.92%
September		92.16%	98.26%
FY' Service Level	94.89%	93.62%	96.47%



November 2023
Service Level

95.10%



YTD Level
Jan 1 – Nov 30, 2023

92.66%



Average Answer Time
November 2023

:03



November 2023
Total 9-1-1 Calls

138,000



Call Takers in Training

7



Call Takers in Background

5

	Total Emergency Calls		
Month	FY' 24	FY' 23	FY' 22
October	153,609	152,305	169,217
November	138,000	139,556	146,055
December		153,187	155,427
January		146,772	142,329
February		137,468	126,752
March		162,022	149,460
April		162,761	154,103
May		195,513	162,569
June		183,954	154,464
July		174,320	167,423
August		159,472	156,616
September		154,748	152,545

FY' 23 Total 1,922,078 FY' 22 Total 1,836,960 = 4.63% (increase)

Memorandum



CITY OF DALLAS

DATE December 11, 2023

Honorable Members of the Public Safety Committee

TO Cara Mendelsohn (Chair), Kathy Stewart (Vice Chair), Tennell Atkins, Jesse Moreno, Gay Donnell Willis

SUBJECT **Dallas Fire-Rescue's Public Safety Dashboard for November 2023**

Dallas Fire-Rescue total dispatched incident numbers for the month of November were 22,130, down from 23,835 in October. As you are aware, DFR has a stated goal of 90% achievement for the metrics of EMS response within 9 minutes and Structure Fire Response within 5:20. The EMS metric remained below our targets at 85% but is an increase in performance from October. The Fire metric was up over 4% from October to 89%. These increases are attributed, in part, to improvements in response efficiency as a result of the ongoing Emergency Response Review Project as well as the Squad and Rescue Squad programs, which help mitigate gaps in emergency response coverage. We will continue to analyze the data and adjust resources and strategies as necessary to achieve our target goals.

We had 3 significant fires for the month of November, which was down from the 5 we had in October. As is normal for this time of year, our inspection activity decreased. Our rescue unit hours of utilization (UHU) numbers continue to decrease 34.8% overall, which is down 0.9% from the previous reporting period, continuing that positive trend.

We currently have 90 recruits in various stages of Training. All those recruits will be assigned to the field in the fall of next year.

For your quick reference, you can access DFR's Dashboard using the following link:
<https://dallascitydata.dallascityhall.com/views/DFRDashboardbanner1/911DALLASFIRE-RESCUEINCIDENTSRESPONSESETIMES?isGuestRedirectFromVizportal=y&embed=y>

We welcome feedback and suggestions for improvement. Please continue to explore the dashboard and let us know if you have any questions or would like to see any changes/additions. Feel free to contact Executive Assistant Chief Justin Ball at justin.ball@dallasfire.gov.

Jon Fortune
Deputy City Manager

c: TC Broadnax, City Manager
Tammy Palomino, Interim City Attorney
Mark Swann, City Auditor
Billerae Johnson, City Secretary
Preston Robinson, Administrative Judge
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Directors and Assistant Directors



DFR Executive Summary for Month Ending: November 2023



257,220

Total 911 DFR Incidents
Incidentes totales de 911 DFR

85%

Medical Responses within 9 minutes
Respuestas médicas en 9 minutos o menos

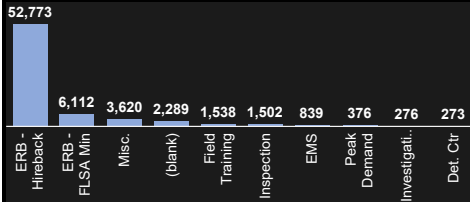
39%

Medical Responses within 5 minutes
Respuestas médicas en 5 minutos o menos

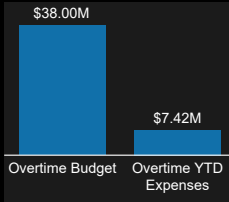
89%

Structure Fire Responses within 5 minutes, 20 seconds
Respuestas a incendios estructurales en 5 minutos, 20 segundos o menos

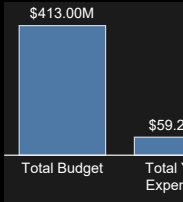
Overtime Hours Breakdown Categorías de Horas Extras Trabajadas



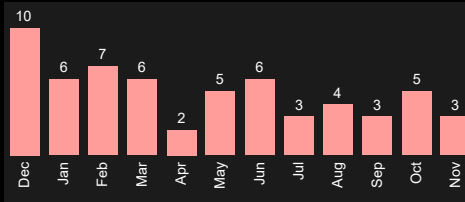
Sworn Overtime Presupuesto de Horas Extras



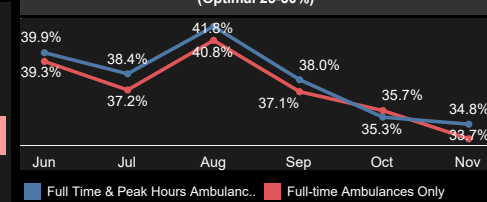
Total Budget* Presupuesto



Significant Fires Incendios Significativos por Mes



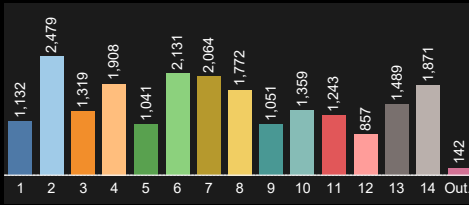
Ambulance Unit Hour Utilization Rate Tasa de Utilización de Ambulancias (Optimal 25-30%)



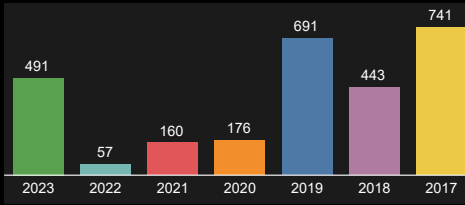
Sworn Staffing & Hiring Categorías de Personal

	2021	2022	2023
EMS & Emergency Respo..	1,650	1,615	1,602
Dispatch Comms & GIS	63	61	67
Fire Prevention & Inspecti..	85	93	111
Training & Recruitment	147	186	262
Arson Investigation EOD	22	26	26
Aircraft Rescue Fire Fight..	35	45	43
Total Staff	2,002	2,026	2,111
Number of Frontline Paramedics			856
Total Number of Active Paramedics			1,580

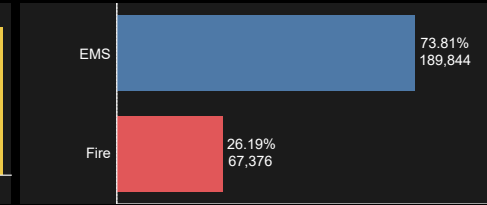
Incident Response Data by Council District Incidentes por Distrito del Concejo Municipal



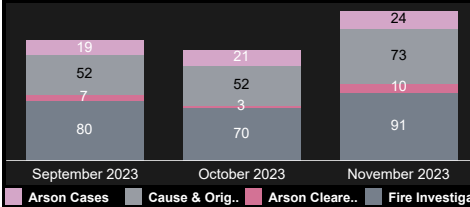
Smoke Detector Installs Instalaciones de Alarma de Humo



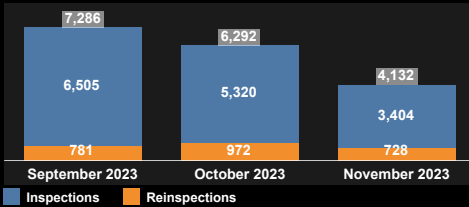
Fire Communications & Dispatch Despachos por Categorías de Incidente



Arson Investigation Case Breakdown Investigaciones de Incendio Provocado



Inspections & Re-Inspections Inspecciones de Estructuras



Academy Breakdown Información de la Academia

Class:	371	372	373	374
# of Trainees	23	18	24	25
Start Date	Oct-22	Oct-22	Mar-23	Mar-23
End Date	Mar-24	Mar-24	May-24	May-24
ERB Assigned	Sep-24	Sep-24	Nov-24	Nov-24

Fleet Status (Spanish Place holder)

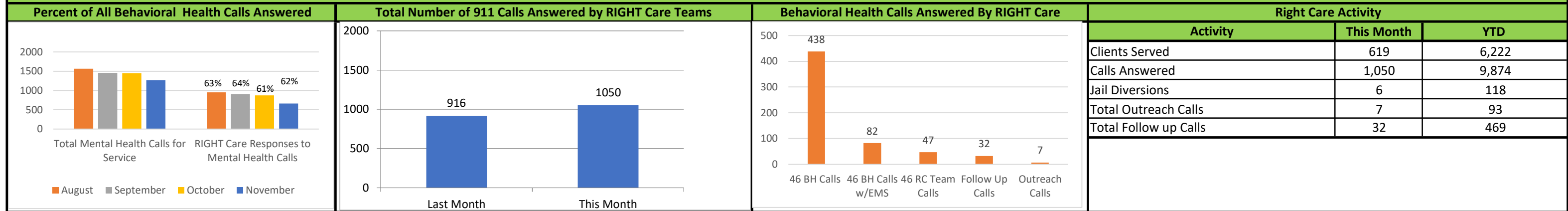
Apparatus	Capacity	Current	Repair	Order	Reserv..
Engine	58	54	25	13	0
Rescue	47	47	19	8	0
Squad	6	5	1	0	0
Truck	23	23	14	2	1

*Orders are deliveries expected by end of CY23
*Squads make up apparatus deficits

* YTD-Exp – Do Not Include Encumbrances

Office of Integrated Public Safety Solutions - November 2023 Dashboard

Behavioral & Mental Illness Response Metrics



Crisis Intervention Team			IPS DFR Welfare Response Unit - Crisis Coordinator Activity			Summer Enrichment Program	
Referrals/911 Calls Answered	Month	Year to Date	Activity	This Month	Year to Date	Activity	July
DPD Referrals	182	1520	Calls Answered	150	320	Sites Hosted	4
Community Referrals	35	356	Social Service Referrals	38	98	Mentoring Contacts	60
311 Service Requests	5	11	H.A.R.T Team Engagements			Field Trips	3
Metrocare Appointments	8	119	Activity	This Month	Year to Date	Meals Provided	1320
911 Call Response	85	580	Persons Engaged	102	642	College Tours	2
			Social Service Referrals	3	75		

Place Based Environmental Risk Interventions

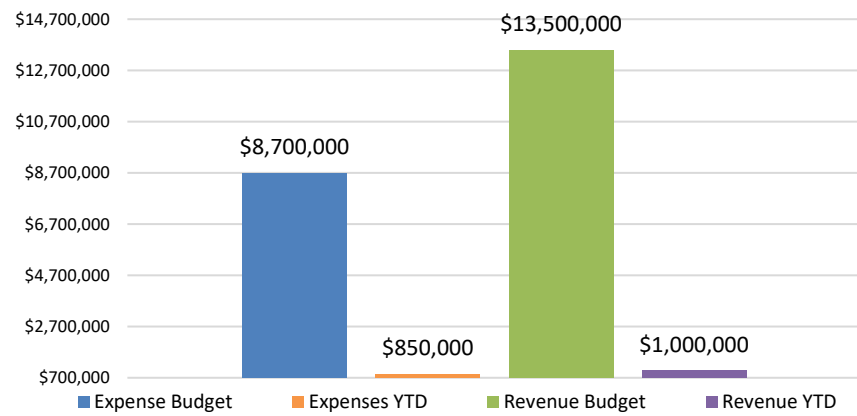
Risk Terrain Modeling Area Environmental Interventions			Lighting Enhancement Projects												Public Safety Nuisance Properties					
Interventions	This Month	YTD													Council District	# Properties	SR Change	CIT Change	CFS Chg	VC Chg
Code violations identified and worked	862	12,423	<p>Ordered: 251, Installed: 251</p>												1	5	-22.2%	41.2%	-72.4%	0.0%
Code cases complete by owner compliance	35	799													2	3	200.0%	-88.9%	-38.7%	-75.0%
Code cases complete through city intervention	46	517													3	4	160.0%	-100.0%	3.7%	0.0%
Commercial business inspections	341	5,366													4	20	95.2%	-6.7%	-14.7%	3.8%
Vacant lots remediated	18	233													5	4	77.8%	-70.0%	-41.7%	-100.0%
Zoning & Substandard Structure cases worked	525	6,965													6	18	60.0%	-14.3%	-19.8%	-25.0%
															7	26	17.6%	-7.4%	-25.5%	-45.0%
			8	10	136.4%	108.0%	-6.5%	-37.5%												
			9	1	125.0%	-62.5%	-50.0%	0.0%												
			10	8	76.0%	-40.0%	-61.1%	-100.0%												
			11	2	50.0%	-25.0%	-60.0%	-100.0%												
			12	6	117.6%	50.0%	-73.5%	-100.0%												
			13	2	90.0%	12.5%	29.4%	-40.0%												
			14	8	66.7%	-5.0%	-1.8%	-21.1%												
			ALL	117	81.5%	-6.0%	-21.2%	-25.3%												

IPS Annual Performance Metrics

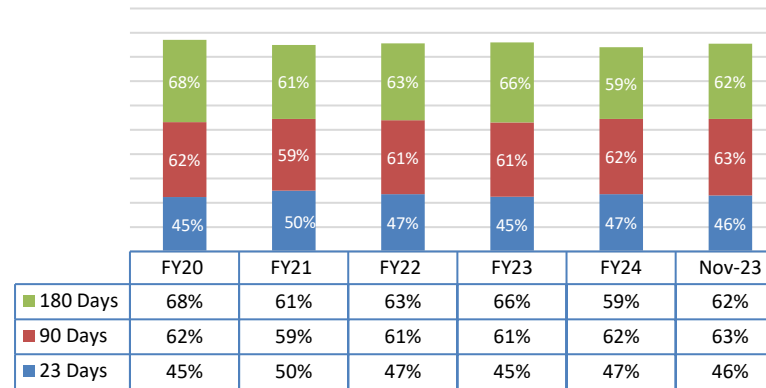
GOAL	YTD	Last YTD	% Change	Increase RIGHT Care response rate to behavioral health calls by 5%		
Reduce incidents of gun violence in high-risk areas by 5%	696	781	-11%	<u>Calls Answered</u>	<u>Behavioral Health Calls Answered</u>	<u>Rate of Calls Answered</u>
Increase number of social services provided by Violence Intervention programs by 10%	715	325	259%	14864	8899	60%
Decrease rate of night crimes in lighted areas by 10%	1850	2155	-14%	Expand the Number of properties served by the Apartment Communities Initiative		
Increase Social Service Referrals by 10%	5596	871	642%	<u>Current</u>	<u>Upcoming</u>	<u>Goal</u>
				4	2	6 Simultaneous
				Decrease PD Calls for Service and Criminal Offenses at Public Safety Nuisance Properties by 10%		
				<u>YTD Calls for Service</u>	<u>YTD Offenses</u>	
				-21%	-25%	

Dallas Municipal Court and Dallas Marshals Office: Month Ending November 2023

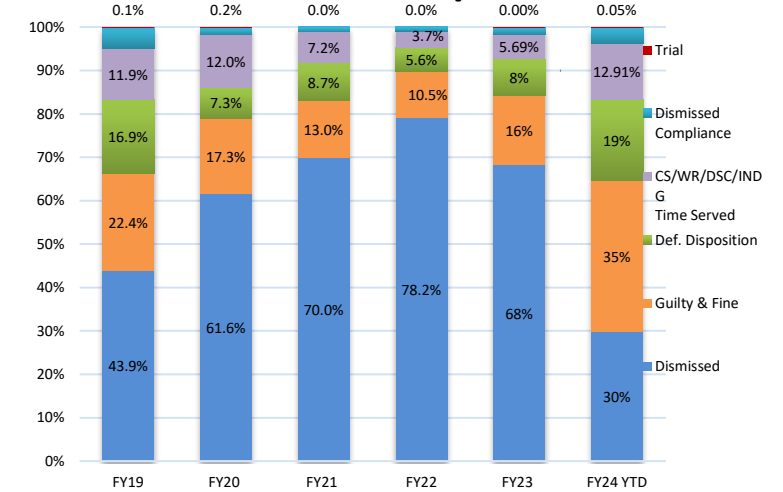
Municipal Court Budget



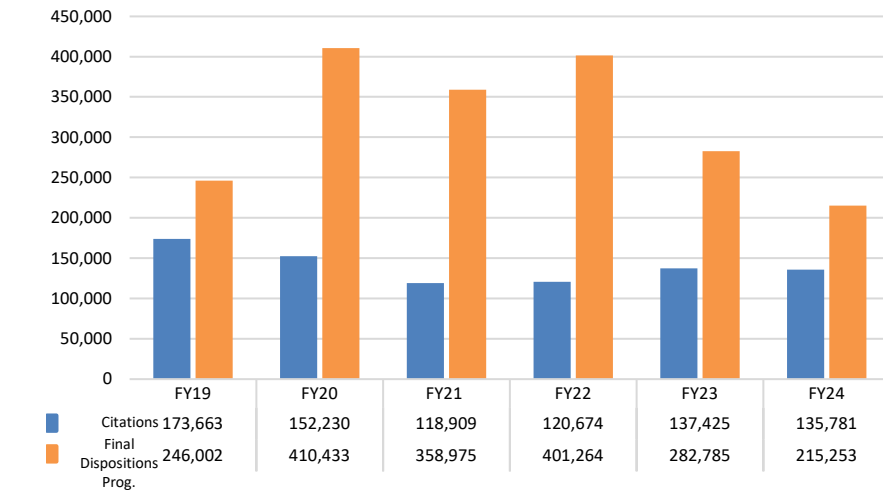
Defendant's Cumulative Response Rate Looking Back 23, 90 & 180 Days



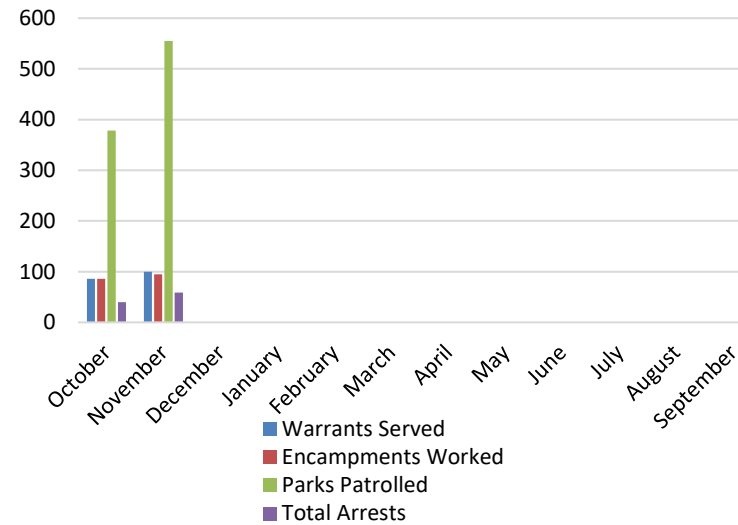
Courthouse Dispositions



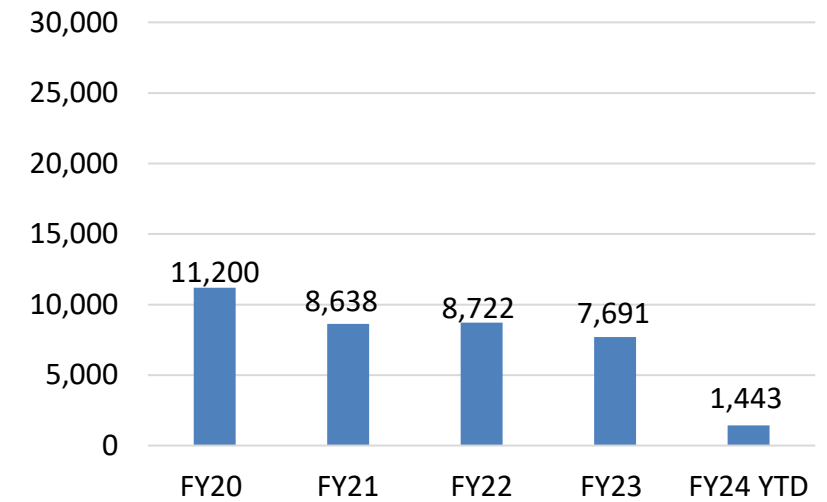
Citation Count & Final Dispositions



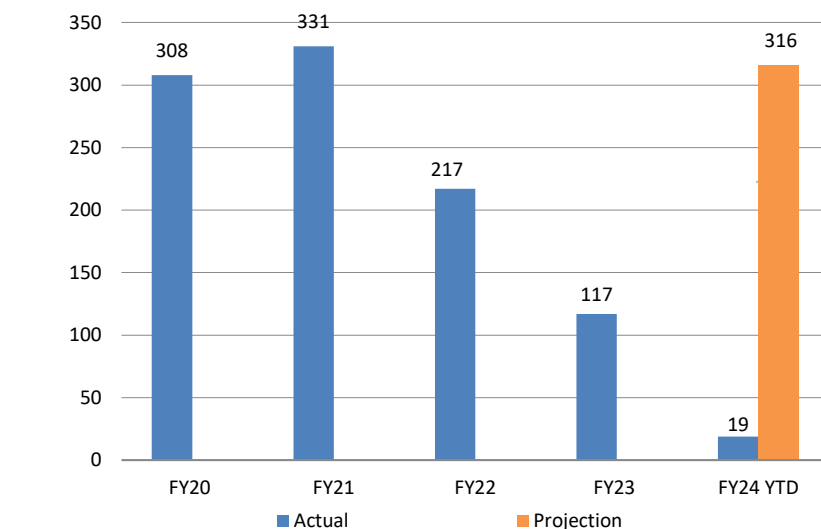
Marshal's Enforcement Activity



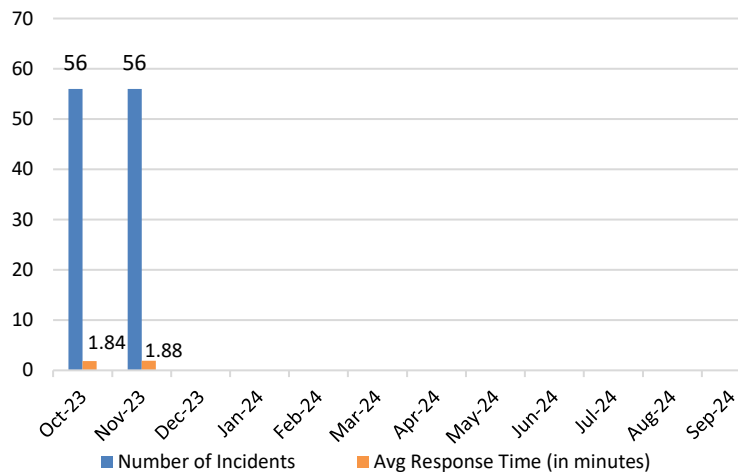
City Detention Center Book-Ins



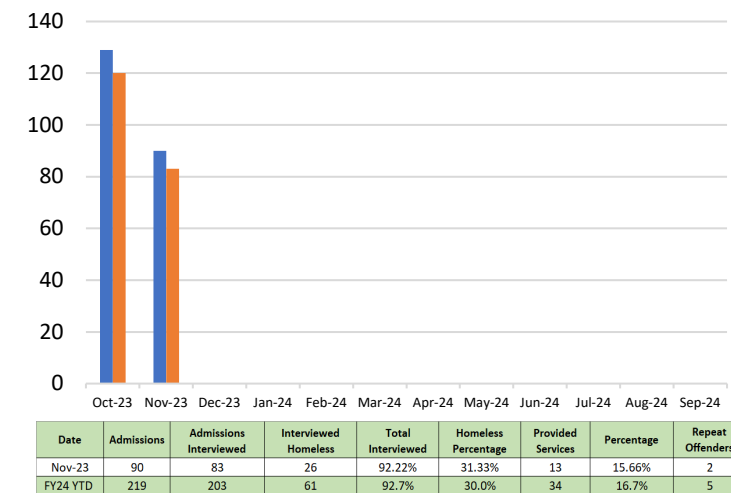
Environmental Cases Filed



Security Incidents and Response Time



Sobering Center Performance



Memorandum



CITY OF DALLAS

DATE December 11, 2023

Honorable Members of the Public Safety Committee
TO Cara Mendelsohn (Chair), Kathy Stewart (Vice Chair), Tennell Atkins, Jesse Moreno
Gay Donnell Willis

SUBJECT Dallas Fire-Rescue's Fire Station Construction Projects Monthly Update

Please accept this memorandum as an update to the ongoing construction projects involving fire stations through a collaboration between Dallas Fire-Rescue (DFR) and the Office of Bond and Construction Management (BCM), Office of Economic Development (ECO), and construction contractors:

1. Fire Station 41 (5920 Royal Ln) – Construction is ongoing. The station remains on schedule to be open and operational in mid-January 2024. With completion of the permanent station imminent, DFR is no longer utilizing temporary Fire Station 41, which had been located at 5807 Royal Ln.
2. Fire Station 22 (12200 Coit Rd) – Abatement of lead paint is complete. The station is expected to be open and operational this week.
3. Fire Station 56 (7040 Belt Line Rd) – Kitchen remodel will be completed once delivery of cabinets and countertops is received. No ETA is currently available.
4. Fire Station 57 (10801 Audelia Rd) – After the completion of the station's HVAC project, a leak in the roof was discovered. This has now been repaired, and installation of needed ceiling tiles will now be completed within the week.
5. Fire Station 27 (8401 Douglas Ave) – recent flooding in the station has been rectified.
6. Fire Station 11 (3828 Cedar Springs Rd) – evaluation is underway to determine scope of work for shower remodel and electrical panel replacement.

Should you have questions, or need additional information, please contact Fire Chief Dominique Artis at Dominique.artis@dallasfire.gov.

Jon Fortune
Deputy City Manager

c: T.C. Broadnax, City Manger
Tammy Palomino, Interim City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizzor Tolbert, Deputy City Manager

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Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE December 11, 2023

Honorable Members of the Public Safety Committee

TO Cara Mendelsohn (Chair), Kathy Stewart (Vice Chair), Tennell Atkins, Jesse Moreno
Gay Donnell Willis

SUBJECT **Dallas Fire-Rescue Fleet Maintenance Update**

Dallas Fire-Rescue (DFR), to provide excellent service delivery to the residents of the City of Dallas, strives to maintain adequate resources to allow for efficient and effective emergency response. Please accept this memorandum as an update to the status of the DFR emergency fleet.

The status of emergency apparatus, as of December 4th, 2023, is as follows:

UNIT	OPTIMAL	CURRENT	RESERVE	REPAIR*	ON ORDER**
ENGINE	58	58	5	25	5
TRUCK	23	23	3	13	0
RESCUE	47	47	3	19	11
SQUADS***	6	6	3	1	0

**Repairs are apparatus currently out of service and being repaired*

***Orders are apparatus expected to be delivered by end of CY23*

****Squads are only in service when Engines or Trucks are out of service*

As requested, the below table illustrates the emergency response apparatus removed from service due to catastrophic loss (i.e., accidents) since FY21:

UNIT	FY21	FY22	FY23	TOTAL
ENGINE	2	1	1	4
TRUCK	1	0	0	1
RESCUE	2	0	1	3
BLOCKER	0	0	1	1

To address potential apparatus shortages and minimize negative effects on departmental operations, DFR has developed and deployed various strategies. The utilization of rental agreements has provided additional resources. The Squad Program places personnel assigned to heavy apparatus (engines and trucks) which are out of service for repairs on light weight vehicles with a modified response plan to mitigate gaps in emergency response coverage. The Rescue Squad program, similar in design to the Squad Program for heavy apparatus, has also been launched with success.

DFR's fleet maintenance program has evolved to include a more aggressive and comprehensive preventative maintenance plan for all apparatus, a stronger driver safety program, and the

DATE December 11, 2023
SUBJECT **Dallas Fire-Rescue Fleet Maintenance Update**
PAGE **2 of 2**

deployment of three grant-funded blocker vehicles to increase safety on incidents occurring on major thoroughfares.

DFR also recently completed its first “combination remount” of an ambulance – which combines the chassis of one damaged ambulance with the module box of another. This process allows DFR the opportunity to realize one complete ambulance from two ambulances that would be otherwise be considered “total losses” from DFR’s ambulance fleet. Moving forward, this technique will help address supply chain issues and return damaged equipment to productive service.

Optimally, DFR strives to maintain not only a full fleet of front-line apparatus, but also a minimum 15% reserve fleet for each unit type. Unfortunately, DFR’s Fleet Maintenance Division has been severely challenged to meet this goal due to a myriad of obstacles including global supply chain issues for both repair parts and replacement units and motor vehicle collisions involving apparatus.

To address staffing concerns, DFR has strengthened its mechanic technician recruitment and retention through expanded recruitment sources and partnerships, improved salary scales, improved training, and a robust succession plan. Additionally, DFR has partnered with the Performance, Strategy, and Innovation Department to implement 5 key initiatives outlined from an extensive visioning exercise. The first initiative will focus on retention of mechanic technicians within the DFR Fleet Maintenance Shop.

DFR anticipates that through the above plans and programs, any negative operational effects from fleet shortages will be avoided. It is our expectation that the resulting improved operational, training, and staffing plans will aid in further protecting the status of our emergency fleet for years to come.

Should you have questions, or need additional information, please contact Fire Chief Dominique Artis at Dominique.artis@dallasfire.gov.



Jon Fortune
Deputy City Manager

c: T.C. Broadnax, City Manager
Tammy Palomino, City Attorney
Mark Swann, City Auditor
Billierae Johnson, City Secretary
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Memorandum



CITY OF DALLAS

DATE December 11, 2023

TO Honorable Members of the Public Safety Committee
Cara Mendelsohn (Chair), Kathy Stewart (Vice Chair), Tennell Atkins, Jesse Moreno
Gay Donnell Willis

SUBJECT **Dallas City Code Chapter 41A Amendment Briefing: Clarifying Requirements for Operators of Sexually Orientated Business**

The purpose of this memorandum is to brief the members of the Public Safety Committee on the draft amendment to the Dallas City Code (DCC) Chapter 41A Section 41A-4.

Background

On January 26, 2022, the Dallas City Council passed Ordinance Number 32125, an ordinance amending Dallas City Code Chapter 41A, "Sexually Oriented Businesses." The ordinance provided that sexually oriented businesses could not operate between 2:00 a.m. and 6:00 a.m. each day. Several sexually oriented business licensees have submitted applications to the Dallas Police Department for permits to operate a late-hours dance hall.

DCC Amendment

This code amendment provides regulatory clarity to licensees who obtain both a license to operate a sexually oriented business and a permit to operate a late-hours dance hall that whether they obtain a late hours permit or not, they must close between the hours of 2:00 a.m. and 6:00 a.m.

Currently, Dallas City Code Section 41A-4(e) states that if a licensee has applied for, and received, both a sexually oriented business license and a dance hall license, the applicant must comply with the requirements of both Chapter 14, "Dance Halls," and Chapter 41A, "Sexually Oriented Businesses," of the Dallas City Code. The possession of a late-hours permit issued pursuant to Section 14-3.1 of the Dallas City Code does not exempt the licensee of a sexually oriented business license from the provisions of Section 41A-14.3(a) of the Dallas City Code.

Adding "[t]he possession of a late hours permit issued pursuant to Section 14-3.1 of the Dallas City Code does not exempt the person from the provisions of Section 41A-14.3(a) of this chapter[,]" to Section 41A-4, "License and Designated Operator Required," of Chapter 41A, "Sexually Oriented Businesses," will provide further clarification to operators of sexually oriented businesses seeking to obtain a late-hours dance hall permit.

A handwritten signature in blue ink that reads "Jon Fortune".

Jon Fortune
Deputy City Manager
[Attachment]

DATE December 11, 2023
SUBJECT **Dallas City Code Chapter 41A Amendment Briefing: Clarifying Requirements for Operators of Sexually Orientated Business**
PAGE **2 of 2**

c: T.C. Broadnax, City Manager
Tammy Palomino, City Attorney
Mark Swann, City Auditor
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Directors and Assistant Directors

ORDINANCE NO. _____

An ordinance amending Chapter 41A, “Sexually Oriented Businesses,” of the Dallas City Code by amending Section 41A-4; providing clarification that the possession of a late hours permit issued pursuant to Section 14-3.1 does not exempt a sexually oriented business from the hours of operation requirement in Section 41A-14.3; providing a penalty not to exceed \$4,000 and confinement in jail not to exceed one year; providing a saving clause; providing a severability clause; and providing an effective date.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That Subsection (e) of Section 41A-4, “License and Designated Operator Required,” of Chapter 41A, “Sexually Oriented Businesses,” of the Dallas City Code is amended to read as follows:

“(e) The fact that a person possesses a valid dance hall license does not exempt the person from the requirement of obtaining a sexually oriented business license. A person who operates a sexually oriented business and possesses a dance hall license shall comply with the requirements and provisions of this chapter as well as the requirements and provisions of Chapter 14 of this code when applicable. The possession of a late hours permit issued under Dallas City Code Section 14-3.1 does not exempt the person from the provisions of Section 41A-14.3(a) of this chapter.”

SECTION 2. That a person violating a provision of this ordinance, upon conviction, is punishable by a fine not to exceed \$4,000 and confinement in jail not to exceed one year.

SECTION 3. That Chapter 41A of the Dallas City Code shall remain in full force and effect, save and except as amended by this ordinance.

SECTION 4. That any act done or right vested or accrued, or any proceeding, suit, or prosecution had or commenced in any action before the amendment or repeal of any ordinance, or part thereof, shall not be affected or impaired by amendment or repeal of any ordinance, or part thereof, and shall be treated as still remaining in full force and effect for all intents and purposes as if the amended or repealed ordinance, or part thereof, had remained in force.

SECTION 5. That the terms and provisions of this ordinance are severable and are governed by Section 1-4 of Chapter 1 of the Dallas City Code, as amended.

SECTION 6. That this ordinance shall take effect immediately from and after its passage and publication in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so ordained.

APPROVED AS TO FORM:

TAMMY L. PALOMINO, City Attorney

By _____
Assistant City Attorney

Passed _____

Memorandum



DATE December 11, 2023

CITY OF DALLAS

Honorable Members of the Public Safety Committee

TO Cara Mendelsohn (Chair), Kathy Stewart (Vice Chair), Tennell Atkins, Jesse Moreno, Gay Donnell Willis

SUBJECT **Dallas Police Expediting Unauthorized Use of Motor Vehicle Reports**

On July 3, 2023, the Dallas Police Department (DPD) began requiring specific non-emergency incidents to be reported through the Dallas Online Reporting System or by reporting the incident over the phone. This requirement aimed to improve the efficiency of operations and to increase patrol officer availability for high-priority calls.

As part of DPD's continued efforts to improve response times and report stolen vehicles more efficiently to the National Crime Information Center (NCIC), on December 18, 2023, DPD will begin a trial period of taking Unauthorized Use of Motor Vehicle (UUMV) reports through recorded call conferencing. During the trial period, DPD will utilize limited-duty police officers to complete the reports. In addition, the trial period will allow DPD to test call conferencing technology to find the best user-friendly option for our citizens.

Over the last three (3) years, DPD has responded to an average of 18,500 UUMV calls for service. Thus far in 2023, these low-priority calls have had an average response time of over twelve and a half (12.5) hours. In addition, patrol officers have averaged 1.8 hours to complete each call for service. This initiative is forecasted to increase patrol officer availability by up to 33,300 hours annually.

Should you have questions or need additional information, please contact Majusta Allen, Major, Auto Theft, at majusta.allen@dallaspolice.gov.

A handwritten signature in blue ink that reads "Jon Fortune".

Jon Fortune
Deputy City Manager

c: T.C. Broadnax, City Manager
Tammy Palomino, Interim City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizzor Tolbert, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Dr. Robert Perez, Assistant City Manager
Carl Simpson, Assistant City Manager
Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE December 11, 2023

Honorable Members of the City Council Public Safety Committee
TO Cara Mendelsohn (Chair), Kathy Stewart (Vice Chair), Tennell Atkins, Jesse Moreno
Gay Donnell Willis

SUBJECT **December 13, 2023 City Council Agenda Item #40; 23-2721 Urban Area Security Initiative and the State Homeland Security Grant Program**

The following agenda item is scheduled to go before Council on December 13, 2023.

AGENDA ITEM #40; 23-2721

Authorize the **(1)** acceptance of a grant from the U.S. Department of Homeland Security (DHS), Federal Emergency Management Agency passed through the Texas Office of the Governor-Homeland Security Grants Division for the FY 2023 Homeland Security Grant Program, which includes the Urban Area Security Initiative and the State Homeland Security Grant Program (Federal/State Award ID No. EMW-2023-SS-00025/Grant Nos. 2980309, 3418207, 2979906, 2980506, 3698806, 3176408, 4902901, 4902601, 2980709, and 4847501, Assistance Listing No. 97.067) to provide funding for activities related to enhancing preparedness and building capacity to prepare for, prevent and respond to terrorist attacks in the amount of \$6,598,577.53 for the period January 1, 2024 through February 28, 2026; **(2)** establishment of appropriations in an amount not to exceed \$6,584,577.53 in the 2023 Homeland Security - Urban Area Security Initiative 23-25 Fund and in an amount not to exceed \$14,000.00 in the DHS-2023 State Homeland Security Grant 23-24 Fund; **(3)** receipt and deposit of grant funds in an amount not to exceed \$6,584,577.53 in the 2023 Homeland Security - Urban Area Security Initiative 23-25 Fund and in an amount not to exceed \$14,000.00 in the DHS-2023 State Homeland Security Grant 23-24 Fund; and **(4)** execution of the grant agreement and all terms, conditions, and documents required by the grant agreement - Not to exceed \$6,598,577.53 - Financing: U.S. Department of Homeland Security Grant Funds

BACKGROUND

In October of 2023, the Department of Homeland Security announced its grant funding for the 2023 award year. As a designated recipient of this funding, the City of Dallas was awarded \$6,598,577.53 to build our capacity to prevent, protect against, respond to, and recover from a terrorist attack or natural disaster. This program continues to focus on the unique planning, equipment, training, and exercise needs of high-threat, high-density urban areas, with specific carve outs for Law Enforcement activities and Management and Administration of the grant. There is no local match requirement for this grant.

Should you have any questions or concerns please contact me at (214) 670 5999.

DATE December 11, 2023

SUBJECT **December 13, 2023 City Council Agenda Item #40; 23-2721 Urban Area Security Initiative and the State Homeland Security Grant Program**

PAGE **2 of 2**



c: **Jon Fortune**
Deputy City Manager

T.C. Broadnax, City Manager
Tammy Palomino, Interim City Attorney
Mark Swann, City Auditor
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Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE December 11, 2023

Honorable Members of the City Council Public Safety Committee
TO Cara Mendelsohn (Chair), Kathy Stewart (Vice Chair), Tennell Atkins, Jesse Moreno
Gay Donnell Willis

SUBJECT **December 13, 2023 City Council Agenda Item #41; 23-2722 FY 2022 Homeland Security Grant**

The following agenda item is scheduled to go before Council on December 13, 2023.

AGENDA ITEM #41; 23-2722

Authorize the **(1)** first amendment to the grant agreement with the U.S. Department of Homeland Security (DHS), Federal Emergency Management Agency passed through the Texas Office of the Governor-Homeland Security Grants Division for the FY 2022 Homeland Security Grant, which includes the Urban Area Security Initiative (UASI) (Federal/State Award ID No. EMW-2022-SS-00021/ Grant Nos. 4354602, 3698805, 3418206, 3929604, 2980708, 2980308, 3176407, 4575501, and 4576701, Assistance Listing No. 97.067) to accept additional grant funds in the amount of \$156,246.26, from \$6,547,275.00 to \$6,703,521.26 to provide funding for activities related to enhancing preparedness and building capacity to prepare for, prevent and respond to complex coordinated terrorist attacks for the period January 1, 2023 through February 28, 2025; **(2)** increase in appropriations in an amount not to exceed \$156,246.26 in the 2022 Homeland Security-Urban Area Security Initiative 23-25 Fund; **(3)** receipt and deposit of grant funds in an amount not to exceed \$156,246.26 in the 2022 Homeland Security-Urban Area Security Initiative 23-25 Fund; and **(4)** execution of the grant agreement and all terms, conditions, and documents required by the agreement - Not to exceed \$156,246.26, from \$6,547,275.00 to \$6,703,521.26 - Financing: U.S. Department of Homeland Security Grant Funds

BACKGROUND

In October of 2022, the Department of Homeland Security announced its grant funding for the 2022 award year. As a designated recipient of this funding, the City of Dallas was awarded \$6,547,275.00 to build our capacity to prevent, protect against, respond to, and recover from a terrorist attack or natural disaster. There is no local match requirement for this grant.

This program continues to focus on the unique planning, equipment, training, and exercise needs of high-threat, high-density urban areas, with specific carve outs for Law Enforcement activities and Management and Administration of the grant. It assists us in building sustainable capacity to prevent, protect, respond to, and recover from acts of terrorism.

DATE December 11, 2023
SUBJECT **December 13, 2023 City Council Agenda Item #41; 23-2722 FY 2022 Homeland Security Grant**
PAGE **2 of 2**

Nearing the end of this grant's period of performance, the State of Texas Office of the Governor (primary recipient) has now awarded the city of Dallas an additional **\$156,246.26** of unspent State Management & Administration funds into the existing FY2022 HSGP grant award – Federal Award No. EMW-2022-SS-00021. This will increase the total allocation to the City of Dallas in the amount of \$156,246.26. This funding increase will be used to purchase approximately 60 additional FLOCK Cameras for the City of Dallas Police Department.

Should you have any questions or concerns please contact me at (214) 670 5999.



Jon Fortune
Deputy City Manager

c: T.C. Broadnax, City Manager
Tammy Palomino, Interim City Attorney
Mark Swann, City Auditor
Billierae Johnson, City Secretary
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Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE December 11, 2023

Honorable Members of the Public Safety Committee
TO Cara Mendelsohn (Chair), Kathy Stewart (Vice Chair), Tennell Atkins, Jesse Moreno
Gay Donnell Willis

SUBJECT **December 13, 2023, City Council Agenda Item #51; 23-2986 Agreement Services
with Siddons Martin Emergency Group, LLC**

The following agenda item is scheduled to go before the City Council on December 13, 2023.

AGENDA ITEM #51; 23-2722

Authorize a three-year cooperative purchasing agreement for the purchase of original equipment manufacturer apparatus parts and associated services for the Fire-Rescue Department with Siddons Martin Emergency Group, LLC through the Local Government Purchasing Cooperative (BuyBoard) agreement - Estimated amount of \$5,521,500 - Financing: General Fund (subject to annual appropriations)

BACKGROUND

This action does not encumber funds; the purpose of a cooperative purchasing agreement is to establish firm pricing for services, for a specific term, which are ordered on an as needed basis according to annual budgetary appropriations. The estimated amount is intended as guidance rather than a cap on spending under the agreement, so that actual need combined with the amount budgeted will determine the amount spent under this agreement.

This cooperative purchasing agreement will provide for the purchase of original equipment manufacturer apparatus parts and associated services for the Fire-Rescue Department necessary to keep existing fleet equipment in good, reliable condition.

The Local Government Purchasing Cooperative (BuyBoard) agreement is authorized by Chapter 791 of the Texas Government Code and Subchapter F, Chapter 271, Texas Local Government Code. Section 271.102 of the Texas Local Government Code which authorizes a local government to participate in a Cooperative Purchasing Program with another local government or a local cooperative organization.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On March 25, 2020, the City Council authorized a three-year master agreement for original equipment manufacturer apparatus parts and associated services for the Fire-

DATE December 11, 2023
SUBJECT **December 13, 2023, City Council Agenda Item #23-2986 Agreement Services with Siddons Martin
Emergency Group, LLC**
PAGE **2 of 2**

rescue Department with Siddons Martin Emergency Group, LLC through the Texas Association of School Boards cooperative agreement by Resolution No. 20-0481.

FISCAL INFORMATION

Fund	FY 2024	FY 2025	Future Years
General Fund	\$1,840,500.00	\$1,840,500.00	\$1,840,500.00

Should you have any questions or concerns please contact me at (214) 670 5999.



Jon Fortune
Deputy City Manager

c: T.C. Broadnax, City Manager
Tammy Palomino, City Attorney
Mark Swann, City Auditor
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Preston Robinson, Administrative Judge
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Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE December 11, 2023

Honorable Members of the Public Safety Committee
TO Cara Mendelsohn (Chair), Kathy Stewart (Vice Chair), Tennell Atkins, Jesse Moreno
Gay Donnell Willis

SUBJECT **December 13, 2023, City Council Agenda Item #63; 23-2984 On-site Alteration Services for Civilian and Uniformed Personnel**

The following agenda item is scheduled to go before the City Council on December 13, 2023.

AGENDA ITEM #63; 23-2984

Authorize a three-year service price agreement with one, two-year renewal option, for on-site alteration services for civilian and uniformed personnel - CG Wholesale LLC, most advantageous proposer of two - Estimated amount of \$1,188,096 - Financing: General Fund (subject to annual appropriations)

BACKGROUND

This action does not encumber funds; the purpose of a service price agreement is to establish firm pricing for services, for a specific term, which are ordered on an as needed basis according to annual budgetary appropriations. The estimated amount is intended as guidance rather than a cap on spending under the agreement, so that actual need combined with the amount budgeted will determine the amount spent under this agreement. We anticipate the following City departments will use this agreement:

- Fire-Rescue Department
- Police Department

This service price agreement will provide for on-site alteration services for civilian and uniformed personnel. The on-site alteration services at the Fire-Rescue and Police Department Quartermasters provide alterations for public safety personnel, including hemming, addition of patches, cloth name tags with badge numbers, mohair, bullion stars, oak leaves, chevrons, and service stripes. Alteration services are essential in outfitting personnel with proper fitting uniforms equipped with patches, hems, stars, and stripes to help identify and associate the personnel with their assigned department as well as conduct the daily operations.

A five-member committee from the following departments reviewed and evaluated the qualifications:

- Fire-Rescue Department (2)
- Police Department (2)
- Office of Procurement Services (1)*

*The Office of Procurement Services evaluated cost and local preference, if applicable.

The committee selected the successful respondent on the basis of demonstrated competence and qualifications under the following criteria:

- Cost 30 points
- Experience 30 points
- Approach 25 points
- Equity 10 points
- Local Preference 5 points

As part of the solicitation process and in an effort to increase competition, the Office of Procurement Services used its procurement system to send out email notifications to vendors registered under relevant commodity codes. To further increase competition, the Office of Procurement Services uses historical solicitation information, the Internet, and vendor contact information obtained from user departments to contact additional vendors.

On November 10, 2015, the City Council authorized a living wage policy that requires contractors to pay their employees a “living wage” rate as established annually by the Massachusetts Institute of Technology Living Wage Calculator for Dallas County by Resolution No. 15-2141. The calculated living wage during the solicitation process of this contract is \$17.82; the selected vendor meets this requirement.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On August 11, 2021, the City Council authorized a five-year service price agreement, with two one-year renewal options for citywide on-site alteration services with ABVenture Designs, LLC; and a five-year master agreement, with two one-year renewal options for the purchase of public safety uniforms with G T Distributors, Inc., Galls, LLC, Premier Uniform, Inc., San Antonio Code Blue #2, LLC, Lewises Services, and CG Wholesale LLC by Resolution No. 21-1264.

FISCAL INFORMATION

Fund	FY 2024	FY 2025	Future Years
General Fund	\$266,607.60	\$316,111.60	\$605,376.80

M/WBE INFORMATION

In accordance with the City’s Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Procurement Category	M/WBE Goal
\$1,188,096.00	Other Services	N/A
M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
N/A	N/A	N/A
<ul style="list-style-type: none"> • The Request for Bid method of procurement resulted in the lowest responsive bidders being selected • CG Wholesale LLC - Local; Workforce - 44.44% Local 		

PROCUREMENT INFORMATION

Method of Evaluation for Award Type:

Request for Competitive Sealed Proposal	<ul style="list-style-type: none"> • Utilized for high technology procurements, insurance procurements, and other goods and services • Recommended offeror whose proposal is most advantageous to the City, considering the relative importance of price, and other evaluation factors stated in the specifications • Always involves a team evaluation • Allows for negotiation on contract terms, including price
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The Office of Procurement Services received the following proposals from solicitation number BBZ23-00021759. We opened them on June 23, 2023. We recommend the City Council award this service price agreement in its entirety to the most advantageous proposer.

*Denotes successful proposer

<u>Proposers</u>	<u>Address</u>	<u>Score</u>
*CG Wholesale LLC	11807 Forestgate Drive Dallas, TX 75243	90.75
ABventure DeSigns, LLC	1705 Port Millstone Trail St Paul, TX 75098	76.09

Should you have any questions or concerns please contact me at (214) 670 5999.

Jon Fortune
Deputy City Manager

- c: T.C. Broadnax, City Manager
 Chris Caso, City Attorney
 Mark Swann, City Auditor
 Bilierae Johnson, City Secretary
 Preston Robinson, Administrative Judge
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 Jack Ireland, Chief Financial Officer
 Genesis D. Gavino, Chief of Staff to the City Manager
 Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE December 11, 2023

Honorable Members of the Public Safety Committee
TO Cara Mendelsohn (Chair), Kathy Stewart (Vice Chair), Tennell Atkins, Jesse Moreno
Gay Donnell Willis

SUBJECT **December 13, 2023, City Council Agenda Item #66; 23-2981 Agreement for Helicopter Parts, Maintenance, and Repairs for the Police Department's Helicopter Unit**

The following agenda item is scheduled to go before the City Council on December 13, 2023.

AGENDA ITEM #66; 23-2981

Authorize a six-year service price agreement for helicopter parts, maintenance, and repairs for the Police Department's Helicopter Unit - CNC Technologies LLC, most advantageous proposer of two - Estimated amount of \$1,703,035.70 - Financing: General Fund (subject to annual appropriations)

BACKGROUND

This action does not encumber funds; the purpose of a service price agreement is to establish firm pricing for services, for a specific term, which are ordered on an as needed basis according to annual budgetary appropriations. The estimated amount is intended as guidance rather than a cap on spending under the agreement, so that actual need combined with the amount budgeted will determine the amount spent under this agreement.

This service price agreement will provide for helicopter parts, maintenance, and repairs for the Police Department's Helicopter Unit. The helicopter unit operates 24 hours a day, 7 days a week, and has been in operation for over 50 years providing an aerial vantage in response to emergency calls. Frequently, the unit is first to respond to emergency calls and is able to provide advanced situational information to ground units.

This service price agreement will provide scheduled maintenance and repair services for searchlight equipment, aircraft cameras, aero computer mission computers, and airborne display monitors. Additionally, this includes all related grounds-based infrastructure such as downlinking systems, downlink equipment for the Emergency Operations Center at City Hall.

A six-member committee from the following departments reviewed and evaluated the qualifications:

- Dallas Police Department (3)
- Fire-Rescue Department (1)
- Department of Sanitation Services (1)
- Office of Procurement Services (1) *

*The Office of Procurement Services evaluated cost and local preference if applicable.

The committee selected the successful respondent on the basis of demonstrated competence and qualifications under the following criteria:

- Capabilities and expertise 35 points
- Experience and qualifications 30 points
- Cost 30 points
- Local Preference 5 points

As part of the solicitation process and in an effort to increase competition, the Office of Procurement Services used its procurement system to send out email notifications to vendors registered under relevant commodity codes. To further increase competition, the Office of Procurement Services uses historical solicitation information, the Internet, and vendor contract information obtained from user departments to contact additional vendors.

On November 10, 2015, the City Council authorized a living wage policy that requires contractors to pay their employees a “living wage” rate as established annually by the Massachusetts Institute of Technology Living Wage Calculator for Dallas County by Resolution No. 15-2141. The current calculated living wage during the solicitation process of this contract is \$17.82; the selected vendor meets this requirement.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On September 23, 2020, the City Council authorized a six-year service price agreement for helicopter engine maintenance and parts for the Police Department’s Helicopter Unit with Uniflight, LLC; and the ratification of the City Manager’s purchase of a helicopter engine maintenance overhaul with Uniflight, LLC, by Resolution No. 20-1453.

FISCAL INFORMATION

Fund	FY 2024	FY 2025	Future Years
General Fund	\$425,758.92	\$567,678.57	\$709,598.21

M/WBE INFORMATION

In accordance with the City’s Business Inclusion and Development Policy adopted on September 23, 2020, by Resolution No. 20-1430, as amended, the M/WBE participation on this contract is as follows:

Contract Amount	Procurement Category	M/WBE Goal
\$1,703,035.70	Goods	N/A
M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
N/A	N/A	N/A
<ul style="list-style-type: none"> • The Request for Bid method of procurement resulted in the lowest responsive bidders being selected. • CNC Technologies LLC - Non-local; Workforce - 0.00% Local 		

PROCUREMENT INFORMATION

Method of Evaluation for Award Type:

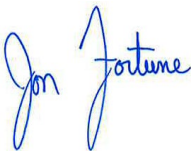
Request for Competitive Sealed Proposals	<ul style="list-style-type: none"> • Utilized for high technology procurements, insurance procurements, and other goods and services • Recommended offeror whose proposal is most advantageous to the City, considering the relative importance of price, and other evaluation factors stated in the specifications • Always involves a team evaluation • Allows for negotiation on contract terms, including price
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The Office of Procurement Services received the following proposals from solicitation number BJZ22-00018984. We opened them on July 22, 2022. We recommend the City Council award this service price agreement to the most advantageous proposer by group. Information related to this solicitation is available upon request.

*Denotes successful proposer

<u>Proposers</u>	<u>Address</u>	<u>Score</u>
*CNC Technologies, LLC	638 Lindero Canyon Rd. Suite 385 Oak Park, CA 91377	Multiple Groups
Uniflight, LLC	2617 Aviation Pkwy. Grand Prairie, TX 75052	Non-responsive

Should you have any questions or concerns please contact me at (214) 670 5999.



Jon Fortune
 Deputy City Manager

- c: T.C. Broadnax, City Manager
 Tammy Palomino, Interim City Attorney
 Mark Swann, City Auditor
 Bilierae Johnson, City Secretary
 Preston Robinson, Administrative Judge
 Kimberly Bizer Tolbert, Deputy City Manager
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 Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE December 11, 2023

Honorable Members of the Public Safety Committee
TO Cara Mendelsohn (Chair), Kathy Stewart (Vice Chair), Tennell Atkins, Jesse Moreno
Gay Donnell Willis

SUBJECT **December 13, 2023, City Council Agenda Item #79; 23-2920 Victim Services Grant**

The following agenda item is scheduled to go before the City Council on December 13, 2023.

AGENDA ITEM #79; 23-2920

Authorize the **(1)** application for and acceptance of a grant from the U.S. Department of Treasury pass-through the Texas Office of the Governor ("Office of the Governor") - Criminal Justice Division for the Dallas Police Department (DPD) Victim Services/21 Grant 23-24 (Grant No. 1578121, Federal/State Award ID No. 2021-CS-21027, CFDA/Assistance Listing No. 21.027) in the amount of \$104,568.96 to adequately respond to victims of violent crime with needed aid for the period October 1, 2023, through September 30, 2024; **(2)** establishment of appropriations in an amount not to exceed \$104,568.96 in the DPD Victim Services Grant/21 Grant 23-24 Fund; **(3)** receipt and deposit of funds in an amount not to exceed \$104,568.96 in the DPD Victim Services/21 Grant 23-24 Fund; and **(4)** execution of the grant agreement and all terms, conditions, and documents required by the agreement - Not to exceed \$104,568.96 - Financing: U.S. Department of Treasury pass-through the Office of the Governor - Criminal Justice Division Grant Funds

BACKGROUND

This grant award is from U.S. Department of Treasury pass-through the Office of Governor - Criminal Justice Division to the City of Dallas. The Dallas Police Department's Victim Services Program, formally established in April 1996, provides victims of violent crimes with crisis intervention, information regarding the criminal justice process, information and referral services specifically for victims or family survivors, and court accompaniment requested by the victim. Services are provided through telephone contact, office visits, and/or home visits. The Police Department's goal is to lessen the trauma experienced by people who are victimized by violent crimes.

This grant has provided over twenty years of funding for the salaries, benefits, training, and supplies of one full-time Victim Advocate and one part-time Victim Advocate. The Victim Services Unit is located in the Crimes Against Persons Division which includes the Homicide, Sexual Assault, Robbery, and Assault Units. Referrals come from the detectives assigned to those units, patrol officers, the community and social service agencies. It is important that victims are informed in a timely manner of the Texas Crime Victims Compensation Program in order to provide emergency financial assistance for

funeral benefits which may be needed and to provide referrals to agencies that provide counseling and support.

Victim Advocates provide assistance with the crime victim compensation application, criminal justice process, information and referral, crisis counseling, and court advocacy for the survivors of homicide and victims of sexual assault, robbery, assault and traffic crimes/fatalities such as failure to stop and render aid, intoxication assault or manslaughter, criminal negligent homicide. Advocates also work with detectives, district attorneys and social services agencies to better serve victims of crime to help them in their recovery process.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On October 24, 2018, the City Council authorized an application for and acceptance of the Dallas Police Department Victim Services/17 Grant from the U.S. Department of Justice through the Office of the Governor, Criminal Justice Division to adequately respond to victims of violent crime with needed aid for the period October 1, 2018, through September 30, 2020, by Resolution No. 18-1527.

On December 9, 2020, the City Council authorized an application for and acceptance of the Dallas Police Department Victim Services/18 Grant from the U.S. Department of Justice through the Office of the Governor, Criminal Justice Division to adequately respond to victims of violent crime with needed aid for the period October 1, 2020, through September 30, 2021, by Resolution No. 20-1922.

On December 9, 2021, the City Council authorized an application for and acceptance of the Dallas Police Department Victim Services/19 Grant from the U.S. Department of Justice through the Office of the Governor, Criminal Justice Division to adequately respond to victims of violent crime with needed aid for the period October 1, 2021, through September 30, 2022, by Resolution No. 21-2001.

On December 14, 2022, the City Council authorized an application for and acceptance of the Dallas Police Department Victim Services/20 Grant from the U.S. Department of Justice through the Office of the Governor, Criminal Justice Division to adequately respond to victims of violent crime with needed aid for the period October 1, 2022, through September 30, 2023, by Resolution No. 22-1805.

The Public Safety Committee will be briefed by a memorandum regarding this matter on December 11, 2023.

FISCAL INFORMATION

Fund	FY 2024	FY 2025	Future Year
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DATE December 11, 2023
SUBJECT **December 13, 2023, City Council Agenda Item #79; 23-2920 Victim Services Grant**
PAGE **3 of 3**

U.S. Department of Treasury pass-through the Office of the Governor - Criminal Justice Division Grant Fund	\$104,568.96	\$0.00	\$0.00
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Should you have any questions or concerns please contact me at (214) 670 5999.



Jon Fortune
Deputy City Manager

- c: T.C. Broadnax, City Manager
Tammy Palomino, Interim City Attorney
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Memorandum



CITY OF DALLAS

DATE December 11, 2023

Honorable Members of the Public Safety Committee
TO Cara Mendelsohn (Chair), Kathy Stewart (Vice Chair), Tennell Atkins, Jesse Moreno
Gay Donnell Willis

SUBJECT **December 13, 2023, City Council Agenda Item #80; 23-2924 FY23 COPS Technology and Equipment Program Grant**

The following agenda item is scheduled to go before the City Council on December 13, 2023.

AGENDA ITEM #80; 23-2924

Authorize the **(1)** application for and acceptance of a grant from the U. S. Department of Justice for the FY23 COPS Technology and Equipment Program Grant (Federal Award ID. No. 15JCOPS-23-GG-01668-TECP, Assistance Listing No. 16.710); for the purpose to upgrading and replacing the current Record Management System for more efficient record keeping in the amount of \$935,000.00 for the period December 29, 2022 through December 31, 2024; **(2)** establishment of appropriations in an amount not to exceed \$935,000.00 in the COPS Technology and Equipment Fund; **(3)** receipt and deposit of funds in an amount not to exceed \$935,000.00 in the COPS Technology and Equipment Fund; and **(4)** execution of the grant agreement and all terms, conditions, and documents required by the agreement - Not to exceed \$935,000.00 - Financing: U.S. Department of Justice Grant Funds

BACKGROUND

This grant will allow the Dallas Police Department (DPD) to upgrade our current Records Management System (RMS) with a more robust replacement capable of handling the interface of records that DPD is required to maintain and keep updated for all prevalent ongoing and current information needed for cases in RMS.

The Web RMS upgrade will streamline system configurations, allowing for new data fields to be added in real-time, improving intelligence gathering and Command Staff reports and dashboards. The upgrade will also enhance the implementation of system upgrades and mobile access. This provides a more efficient way of managing data and reporting crime. This tool would improve DPD's ability to track emerging crime trends and reduce system downtime.

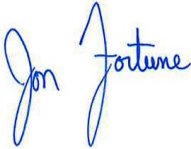
The approval of this item will benefit DPD to improve our record keeping efficiency, better traceability and ensuring regulatory compliance with outside stakeholders in our case loads. The new RMS will provide faster retrieval of records and provide enhanced security of the sensitive information retained.

FISCAL INFORMATION

Fund	FY 2024	FY 2025	Future Years
U.S. Department of Justice Grant Funds	\$935,000.00	\$0.00	\$0.00
Total	\$935,000.00	\$0.00	\$0.00

DATE December 11, 2023
SUBJECT **December 13, 2023, City Council Agenda Item #80; 23-2024 FY23 COPS Technology
and Equipment Program Grant**
PAGE **2 of 2**

Should you have any questions or concerns please contact me at (214) 670 5999.



Jon Fortune
Deputy City Manager

c: T.C. Broadnax, City Manager
Tammy Palomino, Interim City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
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Carl Simpson, Assistant City Manager
Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE December 11, 2023

Honorable Members of the Public Safety Committee
TO Cara Mendelsohn (Chair), Kathy Stewart (Vice Chair), Tennell Atkins, Jesse Moreno
Gay Donnell Willis

SUBJECT **December 13, 2023, City Council Agenda Item #81; 23-2922 Rifle Resistant Body Armor Grant**

The following agenda item is scheduled to go before the City Council on December 13, 2023.

AGENDA ITEM #81; 23-2922

Authorize the **(1)** application for and acceptance of the Rifle Resistant Body Armor Grant (Grant No. 4238403) from the Office of the Governor, Criminal Justice Division (CJD), in the amount of \$961,684.00 to provide for the purchase of rifle resistant body armor for the Dallas Police Department for the period September 1, 2023 to August 31, 2024; **(2)** establishment of appropriations in an amount not to exceed \$961,684.00 in the CJD-Rifle-Resistant Body Armor Grant Program 2024 Fund; **(3)** receipt and deposit of grant funds in an amount not to exceed \$961,684.00 in the CJD-Rifle-Resistant Body Armor Grant Program 2024 Fund; and **(4)** execution of the grant and all terms, conditions, and documents required by the agreement - Not to exceed \$961,684.00 - Financing: Office of the Governor, Criminal Justice Division State Grant Funds

BACKGROUND

Providing first responders with equipment and tools that mitigate the dangers and hazards associated with protecting the public from harm is critical.

Ballistic-resistant body armor enhances the survivability of officers subjected to hostile fire from various forms of ballistic rounds. Ballistic-resistant body armor consists of rifle plates in conjunction with a concealable vest. The National Institute of Justice (NIJ) has developed a series of nationally accepted ratings for body armor worn by law enforcement officers. These ratings define the level of ballistic performance.

To meet this safety need, ballistic-resistant body armor has become a standard issuance item to each officer in the Dallas Police Department. Ballistic-resistant body armor is sized and tailored to fit each officer and intended for daily wear while on duty. This body armor offers level III protection rated by NIJ.

In response to the safety needs for officers across the State of Texas, the Office of the Governor developed a grant solicitation for rifle-resistant body armor for award to law enforcement agencies. The City of Dallas applied and was awarded \$961,684.50. The submitted grant application requested funding to purchase 656 rifle resistant body armor sets. All concealable vests and rifle plates can be purchased through the Dallas Police Department's existing master agreement that was awarded in September 2020.

DATE December 11, 2023
SUBJECT **December 13, 2023, City Council Agenda Item #81; 23-2922 Rifle Resistant Body Armor Grant**

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On February 14, 2018, the City Council authorized the application for and acceptance of the Rifle Resistant Body Armor Grant from the Office of the Governor, Criminal Justice Division to provide for the purchase of rifle resistant body armor for Dallas Police Department, Dallas City Marshalls, and Dallas-Fire Rescue Department for the period January 1, 2018 to December 31, 2018, by Resolution No. 18-0292.

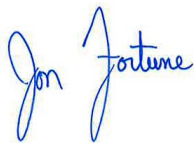
On December 8, 2021, the City Council authorized the application for and acceptance of the Rifle Resistant Body Armor Grant from the Office of the Governor, Criminal Justice Division to provide for the purchase of rifle resistant body armor for Dallas Police Department for the period September 1, 2021 to August 31, 2022, by Resolution No. 21-1998.

On December 14, 2022, the City Council authorized the application for and acceptance of the Rifle Resistant Body Armor Grant from the Office of the Governor, Criminal Justice Division to provide for the purchase of rifle resistant body armor for Dallas Police Department for the period September 1, 2022 to August 31, 2023, by Resolution No. 22-1806.

FISCAL INFORMATION

Fund	FY 2024	FY 2025	Future Years
Office of the Governor, Criminal Justice Division State Grant Funds	\$961,684.00	\$0.00	\$0.00
Total	\$961,684.00	\$0.00	\$0.00

Should you have any questions or concerns please contact me at (214) 670 5999.



Jon Fortune
Deputy City Manager

- c: T.C. Broadnax, City Manager
- Tammy Palomino, Interim City Attorney
- Mark Swann, City Auditor
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- Preston Robinson, Administrative Judge
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- Carl Simpson, Assistant City Manager
- Jack Ireland, Chief Financial Officer
- Genesis D. Gavino, Chief of Staff to the City Manager
- Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE December 11, 2023

Honorable Members of the Public Safety Committee
TO Cara Mendelsohn (Chair), Kathy Stewart (Vice Chair), Tennell Atkins, Jesse Moreno
Gay Donnell Willis

SUBJECT **December 13, 2023, City Council Agenda Item #82; 23-2923 Sexual Assault
Evidence Testing Grant**

The following agenda item is scheduled to go before the City Council on December 13, 2023.

AGENDA ITEM #82; 23-2923

Authorize the **(1)** application for and acceptance of the Sexual Assault Evidence Testing (Grant No. 4293302) from the Office of the Governor, Criminal Justice Division in the amount of \$248,500.00 to provide payment of the costs associated with the forensic analysis of physical evidence in relation to sexual assaults kits for the period September 1, 2023 through August 31, 2024; **(2)** establishment of appropriations in an amount not to exceed \$248,500.00 in the Sexual Assault Evidence Testing Grant FY24 Fund; **(3)** receipt and deposit of grant funds in an amount not to exceed \$248,500.00 in the State Sexual Assault Evidence Testing Grant FY24 Fund; and **(4)** execution of the grant agreement and all terms, conditions, and documents required by the grant agreement with the Office of the Governor, Criminal Justice Division - Not to exceed \$248,500.00 - Financing: Office of the Governor, Criminal Justice Division State Grant Funds

BACKGROUND

The overall goal of this project is to test approximately 175 cases worth of backlogged untested sexual assault kits. The Dallas Police Department will measure success using a database to capture the number of kits tested and the outcome of the testing. The outcomes include developing suspect Deoxyribonucleic acid (DNA) profiles to be entered into Combined DNA Index System, which can then identify an unknown assailant, or which can be linked forensically to other offenses. This information provides a new lead that the detective did not have before the kit was tested.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On December 8, 2021, the City Council authorized an application for and acceptance of the Sexual Assault Evidence Testing from the office of the Governor to provide payment of the costs associated with the forensic analysis of physical evidence in relation to sexual assaults kits for the period September 1, 2021 through August 31, 2022, by Resolution No. 21-1999.

DATE December 11, 2023
SUBJECT **December 13, 2023, City Council Agenda Item #82; 23-2923 Sexual Assault Evidence Testing Grant**
PAGE 2 of 2

FISCAL INFORMATION

Fund	FY 2024	FY 2025	Future Years
Office of the Governor, Criminal Justice Division State Grant Funds	\$248,500.00	\$0.00	\$0.00

Should you have any questions regarding this item, please contact me at (214) 670-5299.



Jon Fortune
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Memorandum



CITY OF DALLAS

DATE December 11, 2023

Honorable Members of the Public Safety Committee
TO Cara Mendelsohn (Chair), Kathy Stewart (Vice Chair), Tennell Atkins, Jesse Moreno
Gay Donnell Willis

SUBJECT **December 13, 2023, City Council Agenda Item #83; 23-2921 State of Texas
Internet Crimes Against Children Grant**

The following agenda item is scheduled to go before the City Council on December 13, 2023.

AGENDA ITEM #83; 23-2921

Authorize the **(1)** application for and acceptance of the State of Texas Internet Crimes Against Children Grant (Grant No. 2745110) from the Office of the Governor, Criminal Justice Division in the amount of \$303,159.40 to provide for one-year funding for the salaries and fringe benefits of two detectives and one police research specialist, to fund training, direct operating expenses and use of overtime to address the growing problem of technology-facilitated child abuse and exploitation for the period September 1, 2023 through August 31, 2024; **(2)** establishment of appropriations in an amount not to exceed \$303,159.40 in the State Internet Crimes Against Children Grant FY24 Fund; **(3)** receipt and deposit of grant funds in an amount not to exceed \$303,159.40 in the State Internet Crimes Against Children Grant FY24 Fund; and **(4)** execution of the grant agreement and all terms, conditions, and documents required by the grant agreement with the Office of the Governor, Criminal Justice Division - Not to exceed \$303,159.40 - Financing: Office of the Governor, Criminal Justice Division State Grant Funds

BACKGROUND

Increases in internet-based crimes against children continue to be a serious concern across the nation and within the city of Dallas. These offenses pertain to children ranging in age from newborn to 17 years old who are victims of internet and/or technology facilitated crimes. The State of Texas Internet Crimes Against Children grant allows the City to supplement current efforts by funding staff to investigate and research these crimes. The grant funded positions are part of a larger team working together to solve and eliminate internet crimes and trafficking against children.

The 2023-24 State of Texas Internet Crimes Against Children Grant will provide \$303,159.40 to enhance the response of the Dallas Crimes Against Children Task Force in the area of prevention, investigation, and prosecution of computer-facilitated systems and other technology. Staff are responsible for the investigation of cybertips originating at National Center for Missing and Exploited Children, cell phone forensics, computer and electronic device preview and evidence analysis, suspect and witness interviews, surveillance operations, arrests, and other critical tasks. In FY 2023, staff assigned to this grant were able to investigate over 24,921 cybertips, conduct 196 forensic exams, and made approximately 18 felony arrests for charges related to the sexual exploitation of children.

DATE December 11, 2023
 SUBJECT **December 13, 2023, City Council Agenda Item #83; 23-2921 State of Texas Internet Crimes Against Children Grant**
 PAGE 2 of 2

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On November 13, 2019, the City Council authorized the application for and acceptance of a grant from the Office of the Governor, Criminal Justice Division, for response to the sexual abuse and exploitation of children facilitated by the use of computer technology; and execution of a grant agreement by Resolution No. 19-1793.

On December 9, 2020, the City Council authorized the application for and acceptance of a grant from the Office of the Governor, Criminal Justice Division, for response to the sexual abuse and exploitation of children facilitated by the use of computer technology; and execution of a grant agreement by Resolution No. 20-1925.

On December 8, 2021, the City Council authorized the application for and acceptance of a grant from the Office of the Governor, Criminal Justice Division, for response to the sexual abuse and exploitation of children facilitated by the use of computer technology; and execution of a grant agreement by Resolution No. 21-2000.

On December 14, 2022, the City Council authorized the application for and acceptance of a grant from the Office of the Governor, Criminal Justice Division, for response to the sexual abuse and exploitation of children facilitated by the use of computer technology; and execution of a grant agreement by Resolution No. 22-1807.

FISCAL INFORMATION

Fund	FY 2024	FY 2025	Future Years
Office of the Governor, Criminal Justice Division State Grant Funds	\$303,159.40	\$0.00	\$0.00
Total	\$303,159.40	\$0.00	\$0.00

Should you have any questions or concerns please contact me at (214) 670 5999

Jon Fortune
 Deputy City Manager

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Memorandum



CITY OF DALLAS

DATE December 11, 2023

Honorable Members of the Public Safety Committee
TO Cara Mendelsohn (Chair), Kathy Stewart (Vice Chair), Tennell Atkins, Jesse Moreno
Gay Donnell Willis

SUBJECT **December 13, 2023, City Council Agenda Item #84; 23-2926 Chapter 59 of the Texas Code of Criminal Procedure**

The following agenda item is scheduled to go before the City Council on December 13, 2023.

AGENDA ITEM #84; 23-2926

Authorize an Interlocal Agreement between the District Attorney's Office of Denton County and the Dallas Police Department for the disposition of proceeds from contraband forfeited pursuant to the provisions of Chapter 59 of the Texas Code of Criminal Procedure - Financing: No cost consideration to the City

BACKGROUND

The Dallas Police Department seeks to enter an agreement with the District Attorney's Office of Denton County for disposition of proceeds from contraband forfeited pursuant to Chapter 59 and Article 18.18 of the Texas Code of Criminal Procedure (TCCP).

The provisions of this agreement as defined herein that is seized and forfeited under Chapter 59 and Article 18.18, TCCP. DPD shall retain 80% of all forfeited property and the proceeds from the sale thereof, to be used for official law enforcement purposes, and the Attorney Representing the State shall retain 20% of all forfeited property and the proceeds from the sale thereof.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On August 26, 2009, the City Council authorized an interlocal Agreement with the Denton County Criminal District Attorney to share an eighty/twenty percent split of the proceeds received by the Denton County Criminal District Attorney for cash, negotiable instruments, or income from the sale of all contraband forfeited under Chapter 59 of the Texas Code of Criminal Procedure beginning September 1, 2009, by Resolution No. 09-2094.

FISCAL INFORMATION

No cost consideration to the City.

DATE December 11, 2023
SUBJECT **December 13, 2023, City Council Agenda Item #84; 23-2926 Chapter 59 of the Texas Code of Criminal Procedure**
PAGE **2 of 2**

Should you have any questions or concerns please contact me at (214) 670 5999.



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Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE December 11, 2023

Honorable Members of the Public Safety Committee
TO Cara Mendelsohn (Chair), Kathy Stewart (Vice Chair), Tennell Atkins, Jesse Moreno
Gay Donnell Willis

SUBJECT **December 13, 2023, City Council Agenda Item #85; 23-2925 Southwestern Institute of Forensic Sciences (SWIFS) Interlocal Agreement with Dallas County**

The following agenda item is scheduled to go before the City Council on December 13, 2023.

AGENDA ITEM #85; 23-2925

Authorize an Interlocal Agreement with Dallas County, through Southwestern Institute of Forensic Sciences at Dallas for the provision of forensic, drug, toxicological, environmental, and physical evidence analysis, and other similar medical/forensic analytical services for the period October 1, 2023, through September 30, 2026 - estimated amount of \$12,300,000.00 - Financing: General Fund

BACKGROUND

This action does not encumber funds; the purpose of a price agreement is to establish firm pricing for services, for a specific term, which are ordered on an as needed basis according to annual budgetary appropriations. The estimated amount is intended as guidance rather than a cap on spending under the agreement, so that the need combined with the amount budgeted will determine the amount spent under this agreement.

Beginning in January 2000, the City of Dallas has annually entered into an interlocal agreement with Dallas County for forensic laboratory services through Southwestern Institute of Forensic Sciences at Dallas, also known as SWIFS.

SWIFS' services include analysis of drug evidence, Deoxyribonucleic Acid (DNA) analysis and comparison, microscopic (trace) evidence analysis, and identification of fire accelerants. These services are vital to the successful investigation and prosecution of crime.

The proposed Interlocal Agreement will provide services from October 1, 2023 through September 30, 2026. The \$4,100,000.00 estimated annual cost is shared between Dallas Police Department \$4,090,000.00 and with the Fire Department \$10,000.00.

PRIOR ACTION/REVIEW (COUNCIL, BOARDS, COMMISSIONS)

On September 12, 2018, the City Council authorized renewal of the Interlocal Agreement with Dallas County, through Southwestern Institute of Forensic Sciences at Dallas for the provision of forensic, drug, toxicological, environmental, and physical evidence analysis, and other similar medical/forensic analytical services for the period October 1, 2018 through September 30, 2019, by Resolution No. 18-1281.

On September 25, 2019, the City Council authorized renewal of the Interlocal Agreement with

DATE December 11, 2023
SUBJECT **December 13, 2023, City Council Agenda Item #85; 23-2925 Southwestern Institute of Forensic Sciences (SWIFS) Interlocal Agreement with Dallas County**
PAGE **2 of 2**

Dallas County, through Southwestern Institute of Forensic Sciences at Dallas for the provision of forensic, drug, toxicological, environmental, and physical evidence analysis, and other similar medical/forensic analytical services for the period October 1, 2019 through September 30, 2020, by Resolution No. 19-1525.

On October 28, 2020, the City Council authorized renewal of the Interlocal Agreement with Dallas County, through Southwestern Institute of Forensic Sciences at Dallas for the provision of forensic, drug, toxicological, environmental, and physical evidence analysis, and other similar medical/forensic analytical services for the period October 1, 2020 through September 30, 2021, by Resolution No. 20-1724.


On September 22, 2021, the City Council authorized renewal of the Interlocal Agreement with Dallas County, through Southwestern Institute of Forensic Sciences at Dallas for the provision of forensic, drug, toxicological, environmental, and physical evidence analysis, and other similar medical/forensic analytical services for the period October 1, 2021 through September 30, 2022, by Resolution No. 21-1581.

On September 28, 2022, the City Council authorized renewal of the Interlocal Agreement with Dallas County, through Southwestern Institute of Forensic Sciences at Dallas for the provision of forensic, drug, toxicological, environmental, and physical evidence analysis, and other similar medical/forensic analytical services for the period October 1, 2022 through September 30, 2023, by Resolution No. 22-1475.

FISCAL INFORMATION

Fund	FY 2024	FY 2025	Future Years
General Fund	\$4,100,000.00	\$4,100,000.00	\$4,100,000.00

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Jon Fortune
Deputy City Manager

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