

MINUTES OF THE CITY COUNCIL COMMITTEE
TUESDAY, FEBRUARY 20, 2024

24-0010

QUALITY OF LIFE, ARTS, AND CULTURE
CITY COUNCIL CHAMBER, CITY HALL/VIDEO CONFERENCE
COUNCILMEMBER ADAM BAZALDUA, PRESIDING

PRESENT: [7] Bazaldua, *Resendez, Gracey (**9:05 a.m.), Blackmon, Schultz, Willis, Ridley

ABSENT: [0]

The meeting was called to order at 9:04 a.m. with a quorum of the committee present.

The meeting agenda, posted in accordance with Chapter 551, "OPEN MEETINGS," of the Texas Government Code, was presented.

After all business properly brought before the committee had been considered, the meeting adjourned at 11:03 a.m.

Chair

ATTEST:

City Secretary Staff

Date Approved

The agenda is attached to the minutes of this meeting as EXHIBIT A.

The actions taken on each matter considered by the committee are attached to the minutes of this meeting as EXHIBIT B.

The briefing materials are attached to the minutes of this meeting as EXHIBIT C.

***Note: Members of the Committee participated in this meeting by video conference.**

**** Note: Indicates arrival time after meeting called to order/reconvened.**

MINUTES OF THE CITY COUNCIL COMMITTEE
TUESDAY, FEBRUARY 20, 2024

EXHIBIT A

RECEIVED

2024 FEB 16 PM 5:12

**CITY SECRETARY
DALLAS, TEXAS**

City of Dallas

*1500 Marilla Street,
Council Chambers, 6th Floor
Dallas, Texas 75201*

Public Notice

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POSTED CITY SECRETARY
DALLAS, TX



Quality of Life, Arts, and Culture Committee

Revised

February 20, 2024

9:00 AM

2023 CITY COUNCIL APPOINTMENTS

COUNCIL COMMITTEE	
ECONOMIC DEVELOPMENT Atkins (C), Narvaez (VC), Arnold, Bazaldua, Ridley, Stewart, West	GOVERNMENT PERFORMANCE AND FINANCIAL MANAGEMENT West (C), Blackmon (VC), Mendelsohn, Moreno, Resendez
HOUSING AND HOMELESSNESS SOLUTIONS Moreno (C), Mendelsohn (VC), Gracey, West, Willis	PARKS, TRAILS, AND THE ENVIRONMENT Stewart (C), Moreno (VC), Arnold, Bazaldua, Blackmon, Narvaez, West
PUBLIC SAFETY Mendelsohn (C), Stewart (VC), Atkins, Moreno, Willis	QUALITY OF LIFE, ARTS, AND CULTURE Bazaldua (C), Resendez (VC), Blackmon, Gracey, Ridley, Schultz, Willis
TRANSPORTATION AND INFRASTRUCTURE Narvaez (C), Gracey (VC), Atkins, Mendelsohn, Resendez, Schultz, Stewart	WORKFORCE, EDUCATION, AND EQUITY Schultz (C), Arnold (VC), Bazaldua, Blackmon, Resendez, Ridley, Willis
AD HOC COMMITTEE ON ADMINISTRATIVE AFFAIRS Atkins (C), Mendelsohn, Moreno,	AD HOC COMMITTEE ON GENERAL INVESTIGATING AND ETHICS Mendelsohn (C), Gracey, Johnson, Schultz, Stewart
AD HOC COMMITTEE ON JUDICIAL NOMINATIONS Ridley (C), Resendez, West	AD HOC COMMITTEE ON LEGISLATIVE AFFAIRS Mendelsohn (C), Atkins, Gracey, Narvaez, Stewart
AD HOC COMMITTEE ON PENSIONS Atkins (C), Blackmon, Mendelsohn, Moreno, Resendez, Stewart, West, Willis	AD HOC COMMITTEE ON PROFESSIONAL SPORTS RECRUITMENT AND RETENTION Gracey (C), Blackmon, Johnson, Moreno, Narvaez, Resendez, Schultz

(C) – Chair, (VC) – Vice Chair

Note: A quorum of the Dallas City Council may attend this Council Committee meeting.

General Information

The Dallas Council Committees regularly meet on Mondays beginning at 9:00 a.m. and 1:00 p.m. in the Council Chambers, 6th floor, City Hall, 1500 Marilla. Council Committee agenda meetings are broadcast live on bit.ly/cityofdallastv and on Time Warner City Cable Channel 16.

Sign interpreters are available upon request with a 48-hour advance notice by calling (214) 670-5208 V/TDD. The City of Dallas is committed to compliance with the Americans with Disabilities Act. **The Council agenda is available in alternative formats upon request.**

If you have any questions about this agenda or comments or complaints about city services, call 311.

Rules of Courtesy

City Council meetings bring together citizens of many varied interests and ideas. To insure fairness and orderly meetings, the Council has adopted rules of courtesy which apply to all members of the Council, administrative staff, news media, citizens and visitors. These procedures provide:

- That no one shall delay or interrupt the proceedings, or refuse to obey the orders of the presiding officer.
- All persons should refrain from private conversation, eating, drinking and smoking while in the Council Chamber.
- Posters or placards must remain outside the Council Chamber.
- No cellular phones or audible beepers allowed in Council Chamber while City Council is in session.

"Citizens and other visitors attending City Council meetings shall observe the same rules of propriety, decorum and good conduct applicable to members of the City Council. Any person making personal, impertinent, profane or slanderous remarks or who becomes boisterous while addressing the City Council or while attending the City Council meeting shall be removed from the room if the sergeant-at-arms is so directed by the presiding officer, and the person shall be barred from further audience before the City Council during that session of the City Council. If the presiding officer fails to act, any member of the City Council may move to require enforcement of the rules, and the affirmative vote of a majority of the City Council shall require the presiding officer to act." Section 3.3(c) of the City Council Rules of Procedure.

Información General

Los Comités del Concejo de la Ciudad de Dallas se reúnen regularmente los lunes en la Cámara del consejo en el sexto piso del Ayuntamiento, 1500 Marilla, a partir de las 9:00 a.m. y la 1:00 p.m. Las reuniones de la agenda del Comité del Consejo se transmiten en vivo por la estación de bit.ly/cityofdallastv y por cablevisión en la estación *Time Warner City Cable* Canal 16.

Intérpretes para personas con impedimentos auditivos están disponibles si lo solicita con 48 horas de anticipación llamando al (214) 670-5208 (aparato auditivo V/TDD). La Ciudad de Dallas se esfuerza por cumplir con el decreto que protege a las personas con impedimentos, *Americans with Disabilities Act*. **La agenda del Ayuntamiento está disponible en formatos alternos si lo solicita.**

Si tiene preguntas sobre esta agenda, o si desea hacer comentarios o presentar quejas con respecto a servicios de la Ciudad, llame al 311.

Reglas de Cortesía

Las asambleas del Ayuntamiento Municipal reúnen a ciudadanos de diversos intereses e ideologías. Para asegurar la imparcialidad y el orden durante las asambleas, el Ayuntamiento ha adoptado ciertas reglas de cortesía que aplican a todos los miembros del Ayuntamiento, al personal administrativo, personal de los medios de comunicación, a los ciudadanos, y a visitantes. Estos reglamentos establecen lo siguiente:

- Ninguna persona retrasará o interrumpirá los procedimientos, o se negará a obedecer las órdenes del oficial que preside la asamblea.
- Todas las personas deben abstenerse de entablar conversaciones, comer, beber y fumar dentro de la cámara del Ayuntamiento.
- Anuncios y pancartas deben permanecer fuera de la cámara del Ayuntamiento.
- No se permite usar teléfonos celulares o enlaces electrónicos (*paggers*) audibles en la cámara del Ayuntamiento durante audiencias del Ayuntamiento Municipal

"Los ciudadanos y visitantes presentes durante las asambleas del Ayuntamiento Municipal deben de obedecer las mismas reglas de comportamiento, decoro y buena conducta que se aplican a los miembros del Ayuntamiento Municipal. Cualquier persona que haga comentarios impertinentes, utilice vocabulario obsceno o difamatorio, o que al dirigirse al Ayuntamiento lo haga en forma escandalosa, o si causa disturbio durante la asamblea del Ayuntamiento Municipal, será expulsada de la cámara si el oficial que este presidiendo la asamblea así lo ordena. Además, se le prohibirá continuar participando en la audiencia ante el Ayuntamiento Municipal. Si el oficial que preside la asamblea no toma acción, cualquier otro miembro del Ayuntamiento Municipal puede tomar medidas para hacer cumplir las reglas establecidas, y el voto afirmativo de la mayoría del Ayuntamiento Municipal precisará al oficial que este presidiendo la sesión a tomar acción." Según la sección 3.3 (c) de las reglas de procedimientos del Ayuntamiento.

Handgun Prohibition Notice for Meetings of Governmental Entities

"Pursuant to Section 30.06, Penal Code (trespass by license holder with a concealed handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a concealed handgun."

"De acuerdo con la sección 30.06 del código penal (ingreso sin autorización de un titular de una licencia con una pistola oculta), una persona con licencia según el subcapítulo h, capítulo 411, código del gobierno (ley sobre licencias para portar pistolas), no puede ingresar a esta propiedad con una pistola oculta."

"Pursuant to Section 30.07, Penal Code (trespass by license holder with an openly carried handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a handgun that is carried openly."

"De acuerdo con la sección 30.07 del código penal (ingreso sin autorización de un titular de una licencia con una pistola a la vista), una persona con licencia según el subcapítulo h, capítulo 411, código del gobierno (ley sobre licencias para portar pistolas), no puede ingresar a esta propiedad con una pistola a la vista."

"Pursuant to Section 46.03, Penal Code (places weapons prohibited), a person may not carry a firearm or other weapon into any open meeting on this property."

"De conformidad con la Sección 46.03, Código Penal (coloca armas prohibidas), una persona no puede llevar un arma de fuego u otra arma a ninguna reunión abierta en esta propiedad."

Call to Order

This City Council Quality of Life, Arts, and Culture Committee meeting will be held by video conference and in the Council Chambers, 6th Floor at City Hall.

The public may attend the meeting virtually; however, City Hall is available for those wishing to attend the meeting in person.

The Quality of Life, Arts, and Culture Committee will be broadcast live on Spectrum Cable Channel 16 (English) and 95 (Spanish) and online at [bit.ly/cityofdallastv](https://dallascityhall.webex.com/dallascityhall/j.php?MTID=m7daf0c4c05469635f767bbeat8871f2f).

<https://dallascityhall.webex.com/dallascityhall/j.php?MTID=m7daf0c4c05469635f767bbeat8871f2f>

MINUTES

- A. [24-654](#) Approval of the minutes of the December 5, 2023 meeting of the Quality of Life, Arts and Culture Committee.

Attachments: [Minutes](#)

BRIEFING ITEMS

- B. [24-655](#) Authorized Zoning Hearings Status Updates
[Arturo Del Castillo, Assistant Director (I), Planning and Urban Design;
Megan Wimer, Manager-Service Area Planning, Planning and Urban Design]

Attachments: [Presentation](#)

- C. [24-656](#) Dallas Animal Services Director's Update
[MeLissa Webber, Director, Dallas Animal Services]

Attachments: [Presentation](#)

- D. [24-657](#) Update on Sanitation Refuse & Recycle Collection Procedures
[Clifton Gillespie, Director, Sanitation Services]

Attachments: [Presentation](#)

BRIEFING MEMOS

- E. [24-674](#) Office of Arts and Culture Agenda Item # 24-509 on February 28, 2024:
FY 2024-
25 Cultural Organizations Program Guidelines [M. Elizabeth (Liz)
Cedillo-Pereira, Assistant City Manager]

Attachments: [Memorandum](#)

UPCOMING AGENDA ITEMS

ADJOURNMENT

EXECUTIVE SESSION NOTICE

A closed executive session may be held if the discussion of any of the above agenda items concerns one of the following:

1. seeking the advice of its attorney about pending or contemplated litigation, settlement offers, or any matter in which the duty of the attorney to the City Council under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act. [Tex. Govt. Code §551.071]
2. deliberating the purchase, exchange, lease, or value of real property if deliberation in an open meeting would have a detrimental effect on the position of the city in negotiations with a third person. [Tex. Govt. Code §551.072]
3. deliberating a negotiated contract for a prospective gift or donation to the city if deliberation in an open meeting would have a detrimental effect on the position of the city in negotiations with a third person. [Tex. Govt. Code §551.073]
4. deliberating the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee unless the officer or employee who is the subject of the deliberation or hearing requests a public hearing. [Tex. Govt. Code §551.074]
5. deliberating the deployment, or specific occasions for implementation, of security personnel or devices. [Tex. Govt. Code §551.076]
6. discussing or deliberating commercial or financial information that the city has received from a business prospect that the city seeks to have locate, stay or expand in or near the city and with which the city is conducting economic development negotiations; or deliberating the offer of a financial or other incentive to a business prospect. [Tex Govt. Code §551.087]
7. deliberating security assessments or deployments relating to information resources technology, network security information, or the deployment or specific occasions for implementations of security personnel, critical infrastructure, or security devices. [Tex Govt. Code §551.089]

MINUTES OF THE CITY COUNCIL COMMITTEE
TUESDAY, FEBRUARY 20, 2024

EXHIBIT B

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

FEBRUARY 20, 2024

Item A: Approval of the minutes of the December 5, 2023 meeting of the Quality of Life, Arts and Culture Committee.

Councilmember Schultz moved to adopt the minutes as presented.

Motion seconded by Councilmember Blackmon and unanimously adopted. (Gracey absent when vote taken)

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

FEBRUARY 20, 2024

BRIEFING ITEMS

Item B: Authorized Zoning Hearings Status Updates

The following individuals briefed the committee on the item:

- Arturo Del Castillo, Assistant Director (I), Planning and Urban Design;
- Megan Wimer, Manager-Service Area Planning, Planning and Urban Design; and
- Seferinus Okoth, Chief Planner, Planning and Urban Design

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

FEBRUARY 20, 2024

BRIEFING ITEMS

Item C: Dallas Animal Services Director's Update

The following individuals briefed the committee on the item:

- MeLissa Webber, Director, Dallas Animal Services; and
- Paul Ramon, Assistant Director, Dallas Animal Services

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

FEBRUARY 20, 2024

BRIEFING ITEMS

Item D: Update on Sanitation Refuse & Recycle Collection Procedures

The following individuals briefed the committee on the item:

- Clifton Gillespie, Director, Sanitation Services; and
- Eduardo Reyes, Interim-Director, Sanitation Services

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

FEBRUARY 20, 2024

BRIEFING MEMOS

Item E: Office of Arts and Culture Agenda Item # 24-509 on February 28, 2024: FY 2024-25 Cultural Organizations Program Guidelines

The committee discussed the items.

MINUTES OF THE CITY COUNCIL COMMITTEE
TUESDAY, FEBRUARY 20, 2024

EXHIBIT C



City of Dallas

1500 Marilla Street
Council Chambers, 6th Floor
Dallas, Texas 75201

Agenda Information Sheet

File #: 24-655

Item #: B.

Authorized Zoning Hearings Status Updates

[Arturo Del Castillo, Assistant Director (I), Planning and Urban Design; Megan Wimer, Manager-Service Area Planning, Planning and Urban Design]



City of Dallas

Authorized Zoning Hearings Status Updates

**Quality Of Life, Arts & Culture
Committee**

February 20, 2024

Arturo Del Castillo, Interim Assistant Director
Megan Wimer, Manager-Service Area Planning
Planning and Urban Design

Purpose + Outline



Purpose

- Status update on Authorized Hearings

Outline

- Background
- Overview of the authorized hearing process
- Prioritization
- Discussion



Background



- Authorized hearings are City-initiated rezonings
- An authorized hearing may be initiated in two ways:
 - A. City Plan Commission (CPC) which requires a three-signature memo requesting placement on the CPC agenda.
 - B. City Council (CC) which requires a five-signature memo requesting placement on the City Council agenda.
- Majority vote is required at the CPC or City Council to initiate an authorized hearing.
- Authorized hearings are zoning cases that typically consider land use, development standards, and other regulations.



Overview



- The Authorized Hearings team is a section of the Planning and Urban Design Department.
- The team is responsible for:
 - Authorized Hearings
 - Neighborhood Stabilization Overlays (NSO)
- Staffing capacity (FY23-24 Budget)
 - 4 Senior Planners
 - 1 Chief Planner
- AH team is overseen by a Service Area Planning Manager who is also over the Code Amendments



AHs by the Numbers



- Total Number of Current Authorized Hearings: 21
 - 2 currently in process: Downtown Elmwood and Floral Farms Area
 - 5 soon to kick off: 4 cases within the West Oak Cliff Area Plan and PD 595 within the South Dallas/Fair Park Area Plan
 - 4 currently on-hold: (Vickery Meadow, 10th Street HD, PD 298, and PD 887)
 - 10 others have been initiated and are waiting to kick-off or may be resolved by other means



Summary of Active Cases



- 1) Downtown Elmwood (Z178-142)
 - 12 months (March 2023 – February 2024)
 - 3 Community meetings and 7 stakeholder meetings to reach consensus
 - CPC hearing postponed once
 - City Council: February 28, 2024

- 2) McCommas Bluff Area (Floral Farms) (Z189-341)
 - 1 year 6 months (Sept 2022 – still on-going, CPC - March 7)
 - 4 Community meetings and several meetings with stakeholders to reach consensus
 - CPC: March 7, 2024



Authorized Hearings Process



- Typically, between 12 months to two years from the 1st community meeting to City Council for consideration:
 - Staff analysis, research, working with Stakeholders to establish a core community team to follow the process
 - Kick off project meeting in the community
 - 1st Community Meeting: Introduce initial zoning concepts
 - 2nd Community Meeting: Discuss zoning recommendations
 - 3rd Community Meeting: Reach consensus on zoning approach
 - Other Community Meetings as needed
 - City Plan Commission Briefing and Public Hearing(s)
 - City Council Consideration



Current Prioritization



Point-based system based on 5 factors

1. **Land Use Plan/Study** – located in a City Council adopted Land Use Plan/Study area
2. **Special City Designated Area** – located in:
 - Housing Plan areas: Stabilization Area, Emerging Market Area, Redevelopment Area, or a Neighborhood Empowerment Zone
3. **Other City Program** – located in a City-affiliated program or study
 - TIF, PID
4. **Bond Program** –
 - Located in an area where infrastructure bond program projects are being implemented
5. **Transitional Area**
 - Located in an area undergoing rapid change; within the last 5 years having undergone a large number of:
 - Zoning change requests
 - Single family demolition permits issued
 - Single family Certificate of Demolitions requested in Historic Districts



Challenges



- Separate Steering Committee
- Postponements
- Lack of clarity about purpose
- Limited stakeholder buy-in
- Many areas without land use vision
- Lack of criteria for authorization



Proposed Prioritization Shift



Implements a recommendation from an adopted land use plan

- ForwardDallas
- Area/Neighborhood/Corridor Plan

Implements a recommendation from another Citywide adopted policy

- Examples:
 - Is it within a Comprehensive Housing Policy Designated Target Area?
 - Is it within an Economic Development Target Areas?
 - Does it advance recommendation from the Racial Equity Plan?
 - Does it further CECAP goals?
 - Does it further Environmental Justice goals?
 - Is it within a proposed major infrastructure investment area?



Next Steps



- Onboard additional staff
- Kick-off the next four cases in the queue
- Update prioritization criteria





City of Dallas

Discussion



City of Dallas

Authorized Zoning Hearings Status Updates

**Quality Of Life, Arts & Culture
Committee**

February 20, 2024

Arturo Del Castillo, Interim Assistant Director
Megan Wimer, Manager-Service Area Planning
Planning and Urban Design



City of Dallas

1500 Marilla Street
Council Chambers, 6th Floor
Dallas, Texas 75201

Agenda Information Sheet

File #: 24-656

Item #: C.

Dallas Animal Services Director's Update

[MeLissa Webber, Director, Dallas Animal Services]



City of Dallas

Dallas Animal Services Director's Update

**Quality of Life, Arts, and Culture
February 20, 2024**

MeLissa Webber, Director
Dallas Animal Services
City of Dallas

Overview








- **COD Values of Service & DAS Principles**
- **Measurable Goals**
- **Projects in the Pipeline**
- **Ongoing Programs**
- **Community & Outreach Events**
- **Media Highlights**





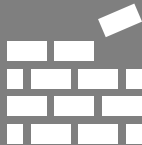
COD Values of Service & DAS Principles



City of Dallas

- **Empathy**
We demonstrate compassion by listening and understanding.
- **Ethics**
We believe in being transparent, open and honest.
- **Excellence**
We are committed to continuous improvement.
- **Engagement**
We seek intentional connection in our communities.
- **Equity**
We understand the diverse needs of the community we serve.



- **Public Safety**
To prioritize public safety in all actions and decisions.
- **Compassion**
To lead with compassion and empathy in all interactions and decisions regarding humans and animals.
- **No Shortcuts**
To always do what is right and best for Dallas pets and people, not what is easiest.

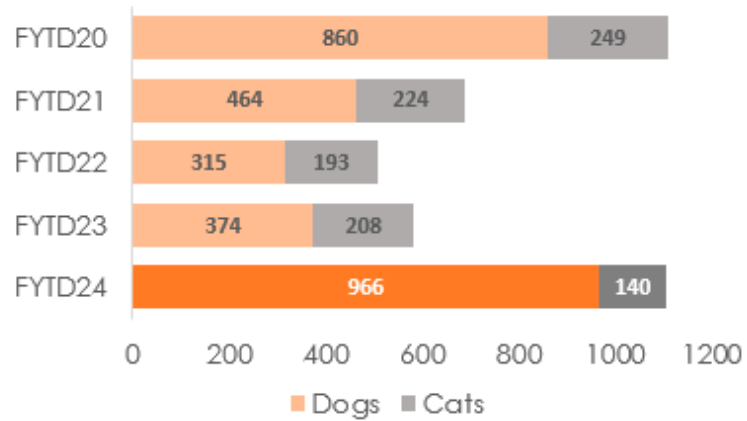


Measurable Goals



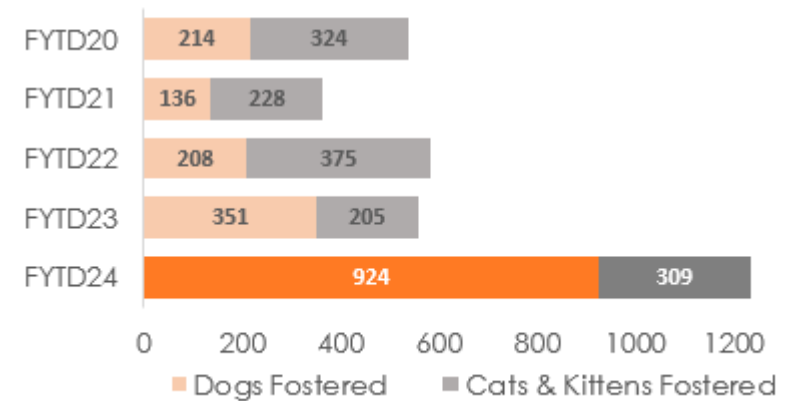
✓ Increase in Dogs and Cats Transferred to Rescues *

FYTD24 → **GOAL**
+90% → **5%**



✓ Increase in Dogs & Cats Fostered **

FYTD24 → **GOAL**
122% → **+2%**



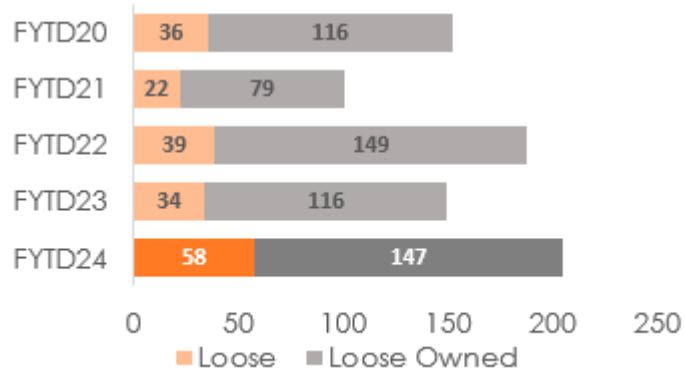
* Indicates FY24 Dallas Performance Measure, ** Indicates City Manager 365 Goal

Measurable Goals

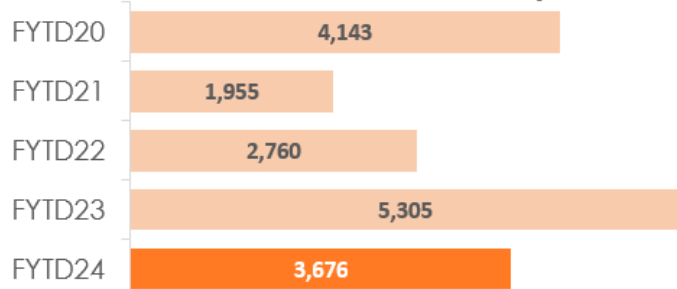


✘ Maintain Loose & Loose Owned Dog Bites *

FYTD24 → **GOAL**
37% → **-2%**

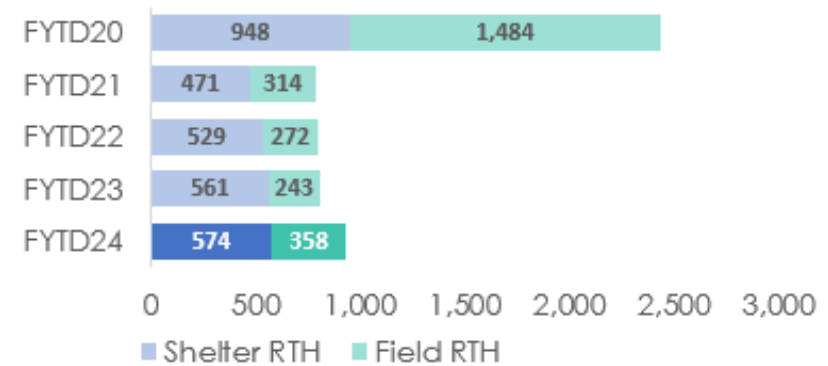


Loose & Loose Owned Service Requests



✘ Achieve Dog 40% Return-to-Home Rate *

FYTD24 → **GOAL**
21% → **40%**



FY24 Q1 Response

- Service Requests (SRs)
 - ❑ Proactive: 1,539
 - ❑ External: 12,356
- Notices & Citations
 - ❑ Notices of Violation: 4,450
 - ❑ Citations: 3,507
- Current staffing allows for a five (5) vehicle deployment citywide, from 7:30 AM to 10:00 PM, six (6) days a week.
- Response capacity is doubled on Wednesdays, when weekly schedules intersect.
- Two (2) vehicles are used for overnight shifts.

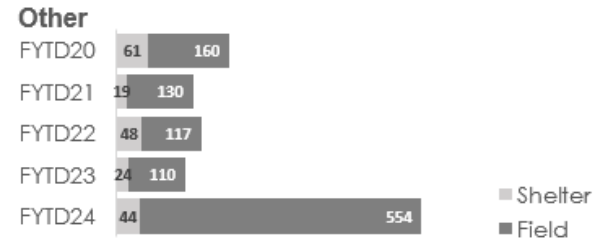
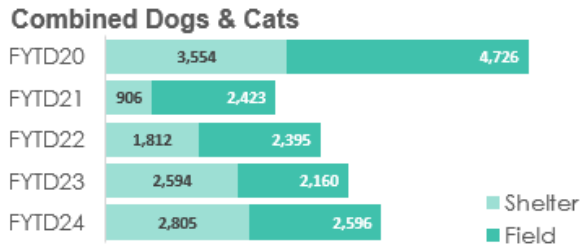
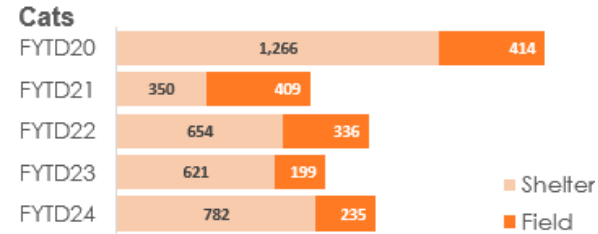
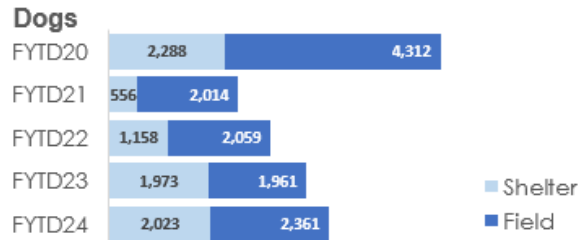


* Indicates FY24 Dallas Performance Measure

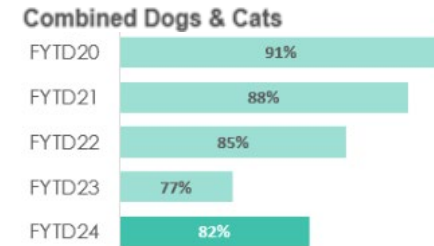
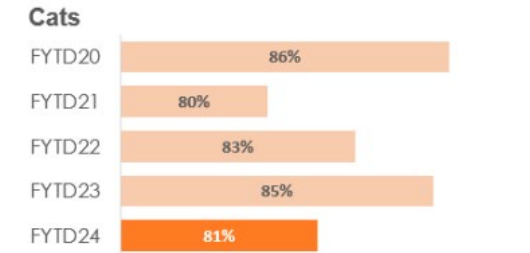
Measurable Goals



Total Intake by Species



Live Release Rate by Species



Projects in the Pipeline

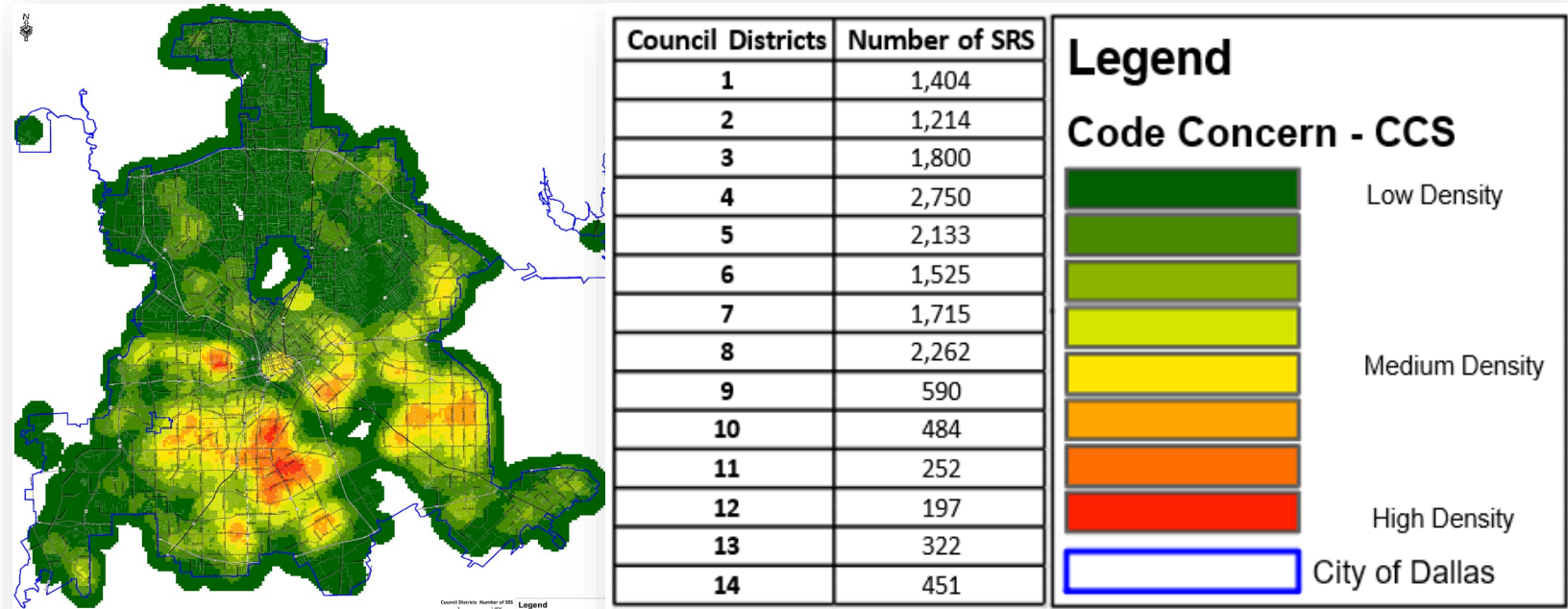


Leash 101

- Dallas Animal Services (DAS) is partnering with JVR Shelter Strategies to engage communities within Dallas to identify the root causes of unconfined dogs and identify intentional solutions for each community.
- Grassroots approach with community stakeholders and influencers to address the loose dogs equitably and holistically is in the works.
- Goals:
 - Use project findings to advise on a multi-year project.
 - Decrease loose dog population.

Animal Loose Citywide Overview

FY23 (10/01/2022 to 09/30/23) Encompassing All Districts



* The accuracy of this data within this map is not to be taken / used as data produced by a Registered Professional Land Surveyor for the State of Texas.* "This product is for informational purposes and may not have been prepared for or be suitable for legal, engineering, or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of property boundaries." The City of Dallas makes no representation of any kind, including, but not limited to, warranties of merchantability or fitness for a particular purpose or use, nor are any such warranties to be implied with respect to the accuracy information/data presented on this map. Transfer, copies and/or use of information in this map without the presentation of this disclaimer is prohibited. City of Dallas GIS * State of Texas: H.B. 1147 on 09/01/2011



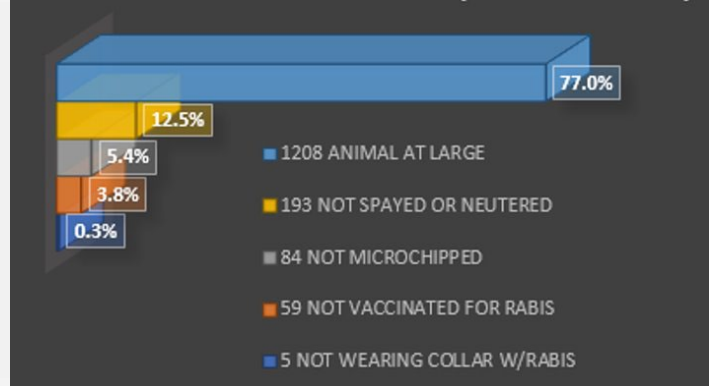
Projects in the Pipeline



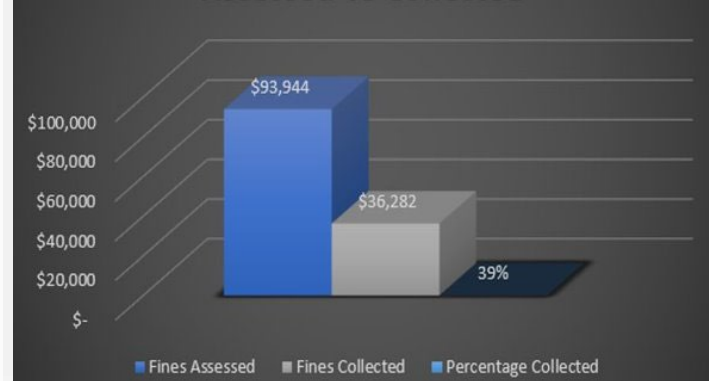
Cities Addressing Fines and Fees Equitably (CAFFE)

- **Collaborative effort of key stakeholders to understand how fines and fees impact communities and compliance:**
 - Dallas Animal Services (DAS)
 - The Office of Equity & Inclusion (OEI)
 - Community Care (CCO)
 - The National League of Cities (NLC) [CAFFE Cohort]
- **In 2020, Cities and Counties for Fine and Fee Justice (CCFFJ) identified Animal Pet Related Fees among the top citations. DAS is creating processes to ease residential burden and enhance compliance with Dallas City Code, Ch. 7, fines and fees:**
 - At Large (Loose) Owned Animals (Sec. 7-3.1.)
 - Vaccinations (Sec. 7-4.1.)
 - Microchipping (Sec. 7-4.2.)
 - Spay or Neuter (Sec. 7-4.10.)
- **DAS collaborates with Community Courts and the CAFFE Cohort to create a restorative justice process:**
 - Community Court Citations (V-ticket) issued by DAS officers
 - Citations processed through Community Court rather than Municipal Court
 - DAS to offer Chapter 7 Requirements pet training for residents who receive citations (compliance requirement)
 - Remaining citation balances considered for dismissal in court agreements (compliance requirement)
 - Fix-it-ticket process and fees subsidized by DAS, offered through Spay Neuter Network (SNN)
 - Grant funds will be used to subsidize any remaining funds needed for compliance
 - Citizens will be offered:
 - Community Courts Services
 - Community Care Financial Empowerment Sessions

FY 2022 CIVIL CITATIONS (DOG OR CAT)



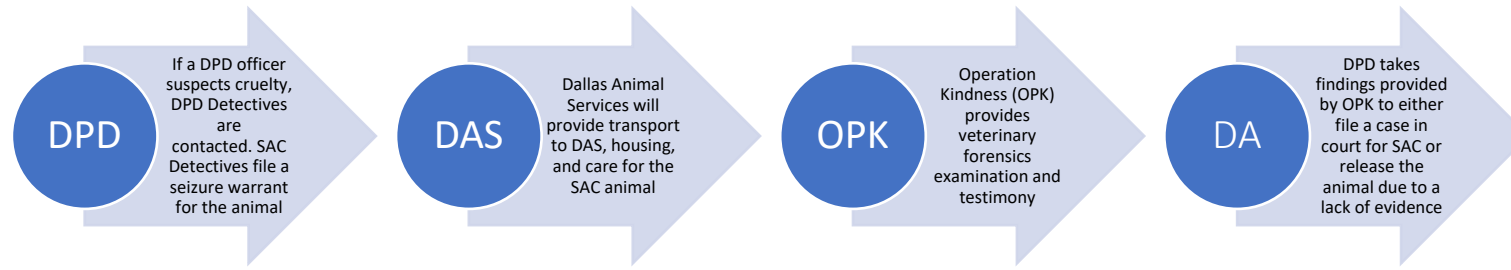
FY 2022 Animal At Large Civil Citations: Assessed vs Collected



Ongoing Programs



Suspected Animal Cruelty (SAC) Process



SAC Case: Team of Six Horses

- **Seizure**
 - On 9/8/23, DPD seized six (6) horses due to suspected animal cruelty.
 - Horses were severely malnourished, without proper grooming or veterinary care for months.
- **Housing**
 - DAS staff rapidly pivots to determine where to house horses.
 - The horses' poor condition required protection from the elements, prompting the retrofitting of play yards as DAS approached full capacity.
 - DAS Field Staff worked overnight to build housing and receive the horses and ensure that they were well situated.
- **Veterinary Forensics and Care**
 - Operation Kindness Forensic team conducts forensic exams and treatment plans for each horse, with continual vet checks and treatment plan performed by the DAS veterinarian team throughout their three week stay.
 - In addition to housing, DAS provided daily care and ongoing medical treatment.
- **Placement**
 - DAS secured rescue placement for all six (6) horses.

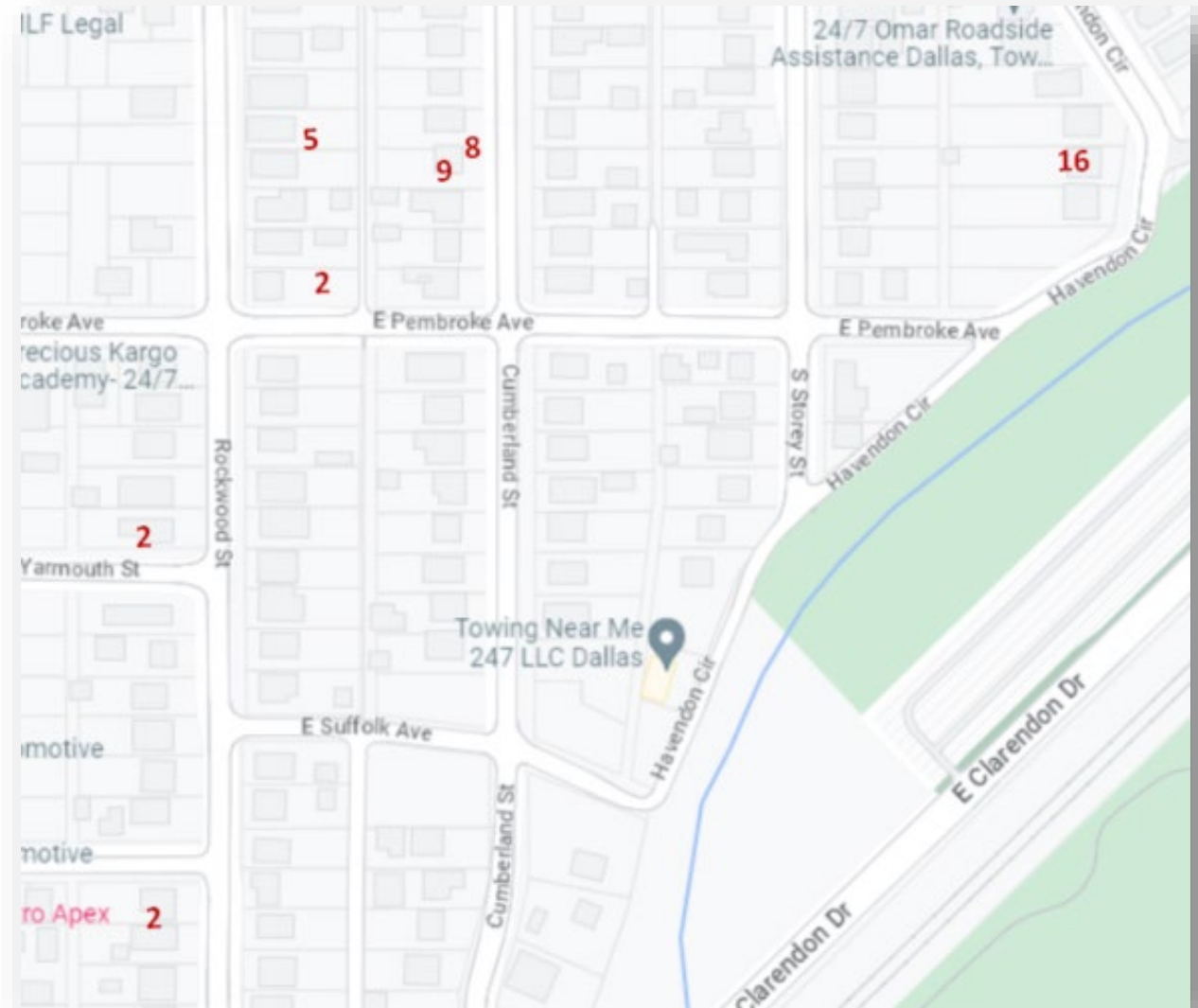


Ongoing Programs



Community Cats

- Consists of two (2) dedicated team members, who:
 - Respond to Service Requests (SRs).
 - Assist with targeted Trap-Neuter-Return (TNR).
 - Mediate nuisance/neighborhood complaints.
 - Share best practices with the Dallas community.
- DAS and Spay Neuter Network (SNN) subsidizes spay/neuter surgeries by obtaining a Service Request (SR) number. Each SR# covers up to four (4). Capacity has doubled this FY.
- DAS continues to reassess target areas based on kitten intake.



	Intake Subtype	INTAKE	SNN	SURGERY
Month	179	73	56	50
10/2023	35	12	16	7
11/2023	66	15	24	27
12/2023	78	46	16	16



Community & Outreach Events



FY23 Q4 Events

 **Hold 2 Additional Free Vaccine Clinic in Southern Dallas ***

FYTD24

1

GOAL

2

- **Events Held:**

- December: Hosted at DAS, free vaccines in partnership with Operation Kindness (OPK) and Spay Neuter Network (SNN)
- FYTD: Seven (7) vaccine clinics and eight (8) pet food pantry events

- **Ongoing:**

- Free spay/neuter once a month and free vaccines twice a month in partnership with SNN
- Free vaccine in partnership with Texas Coalition for Animal Protection (TCAP) once a month

- **Neighborhood Services/Events**

- Recurring Spay/Neuter Clinics
 - TCAP Vaccine Clinic
 - SNN Vaccine Clinic
- Recurring Pet Food Events
 - Dallas Pets Are Family
 - Dallas
 - Fort Worth

- **Education/Hiring Events**

- Loose Dog Dallas Community Project

- **Neighborhood Meetings**

- Kleberg Rylie Neighborhood Association Meeting
- Queen City Neighborhood Association Meeting
- District 2 Senior Brunch
- D5 Pleasant Grove Unidos Neighborhood Meeting
- District 8 National Night Out

- **Adoption Events**

- Hillside Vet Clinic Adoption Event
- Petco In-Store Event
- Paw Patrol Live
- Katy Trail Adoption Event
- Hollywood Feed In-Store Adoption Event
- 1900 Pacific Apartments Adoption Event
- Trick or Treat at Exall Recreation Center
- Barktober Fest
- Dallas Fan Fest
- Dots Hop House Adoption Event
- Light Up Lakewood
- University Park Tree Lighting
- Dog Dayz of Dallas
- Be Thankful for Fur
- Cuddle Up and Read
- Clear The Shelters
- Jubilee Park and Community Center



Media Highlights



DAS in the Headlines

DAS has received a lot of media attention in FY24 Q1, covering everything from:

- Adoption Events
- Appeals for Fosters & Adopters
- Overcrowding and Capacity
- Reunification and Lifesaving Efforts
- Increase in Strays
- Shelter Donations
- National Employee Recognition
- Volunteer Work Recognition



FOX 4 fox4news.com

Royse City Boy Scout builds doghouses for Dallas Animal Services



NBC 5 Dallas-Fort Worth

Dallas Animal Services officer who fosters wildlife in her home gets spotlight on 'The Kelly Clarkson Show'



The Dallas Morning News

Dallas Animal Services had a great year for volunteer work in 2023



WFAA.com

Dallas Animal Services shelter in desperate need of pet adoptions | wfaa.com



CBS News



NEW AT 5:30
CBS NEWS TEXAS

MARY MARTIN
DALLAS ANIMAL SERVICES ASSISTANT DIRECTOR

Dogs at the Dallas Animal Services shelter need a forever home



Lake Highlands

Dallas Animal Services warns of increase in strays following New Year's fireworks





City of Dallas

Dallas Animal Services Director's Update

**Quality of Life, Arts, and Culture
February 20, 2024**

MeLissa Webber, Director
Dallas Animal Services
City of Dallas



City of Dallas

1500 Marilla Street
Council Chambers, 6th Floor
Dallas, Texas 75201

Agenda Information Sheet

File #: 24-657

Item #: D.

Update on Sanitation Refuse & Recycle Collection Procedures

[Clifton Gillespie, Director, Sanitation Services]



City of Dallas

Update on Sanitation Refuse & Recycle Collection Procedures

**Quality of Life, Arts & Culture
February 20, 2024**

Clifton Gillespie, Director
Department of Sanitation Services
City of Dallas

Presentation Overview



- Purpose
- Background
- Current Collection Procedures
- Cost Considerations
- Future Considerations
- Next Steps



Purpose



- Provide an overview of the current Sanitation refuse and recycle collection procedures in Dallas
- Address challenges and operational impacts of collections in alleyways
- Outline future considerations and next steps for improving reliability and sustainability of sanitation services



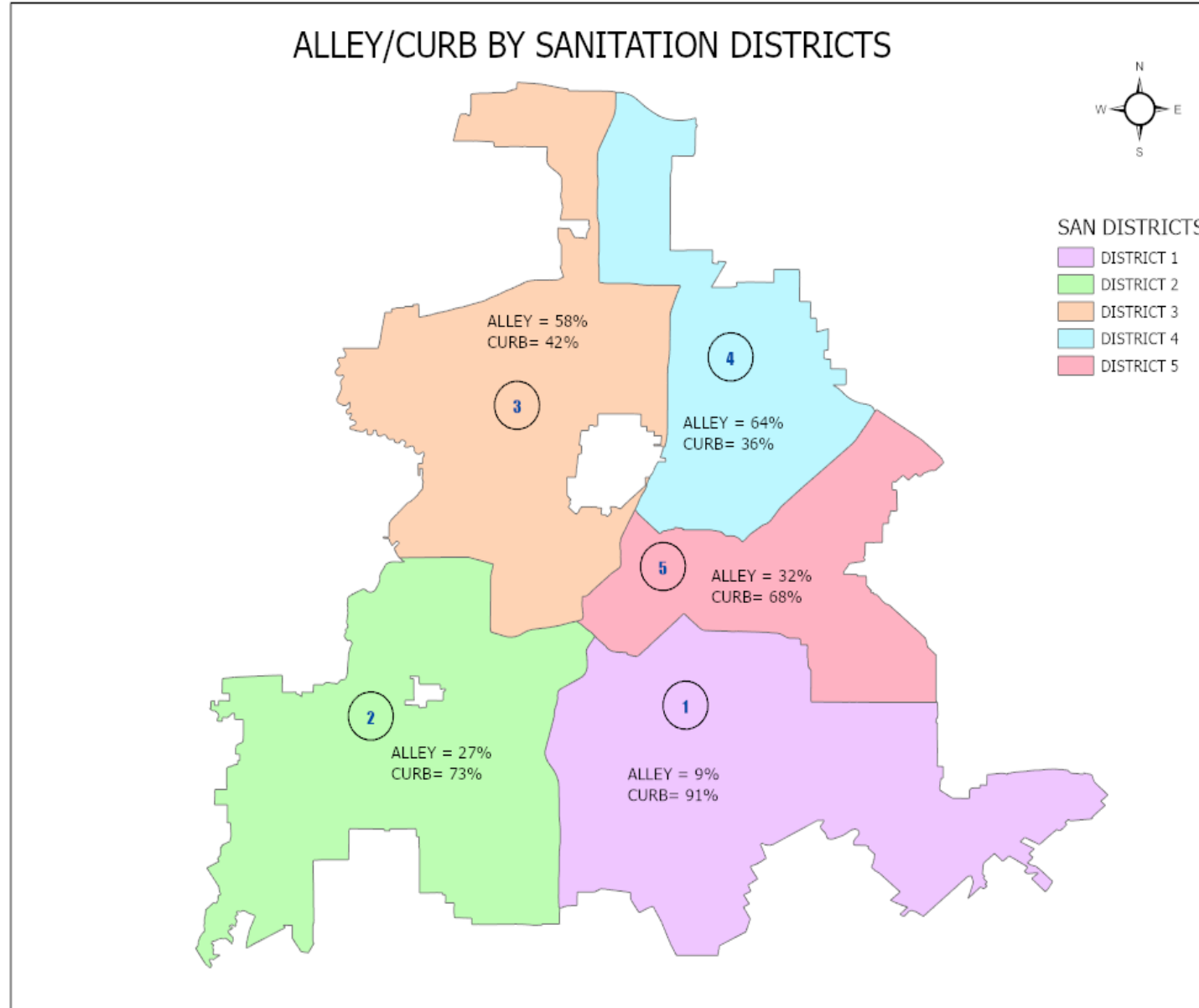
Background



- Refuse and recycle collections are provided weekly to approximately 258,000 customer locations in Dallas
- 62% of collections occur curbside, 38% in alleys
- Alleys vary in width (generally 8-10 ft) and condition, with some being gravel or unimproved
- Routes and equipment allocation optimized for service efficiency in December 2022



Background



Current Collection Procedures



- Curbside collection (~160,000 locations)
 - Best practice for residential solid waste collections
 - Primarily serviced by automated side load trucks (~50% of fleet)
 - 1 driver/operator
 - Typically up to 233 collections per hour in most areas
 - More maneuverable for larger trucks
 - Primary hazards are mailboxes and parked cars
 - Cart assistance provided for physically disabled customers



Current Collection Procedures



- Alleyway collections (~98,000 locations)
 - Legacy service pre-dating modern solid waste management best practices
 - Primarily serviced by rear-load trucks (~50% of fleet)
 - 1 driver, 2 helpers (contracted temporary laborers)
 - Typically 125 collections per hour in most areas
 - Alley pavement and right-of-way often too narrow for trucks to operate appropriately, and for carts to be placed in compliance with regulations
 - Hazards include extreme heat and cold, overhead utility lines, gas meters, retaining walls, embankments, fences, and ruts
 - Alleyway Service Criteria provides decision criteria for changing point-of-service to curb (*see Appendix A*)



Current Collection Procedures

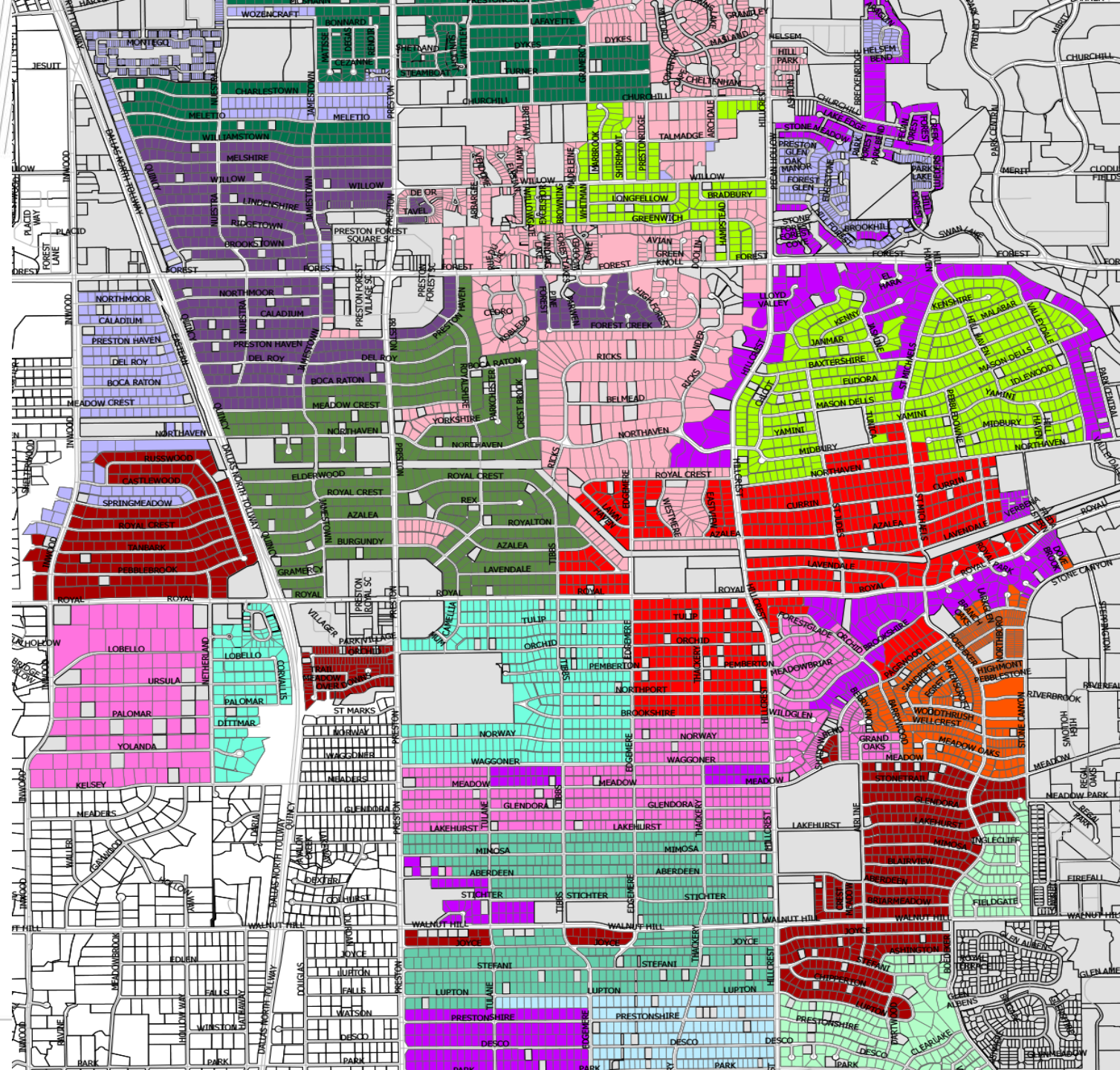


Common Alley Conditions



Current Procedures

- Typical route map
 - Colors represent different routes on a service day in one district
 - Many routes are noncontiguous in order to match with trucks that can fit in alleyways



Cost Comparison



Equipment Acquisition Costs

Expense	Automated Side-Load Truck	Rear-Load Truck
Average Approximate Purchase Price	\$380,000	\$200,000

Annual Operating Costs

Expense	Automated Side-Load Truck	Rear-Load Truck
FY23 Average Operating Labor Cost, Per Truck	\$63,000	\$147,000
FY23 Average Target Maintenance Cost, Per Truck	\$67,393	\$47,637
FY23 Average Non-Target Maintenance Cost, Per Truck	\$823	\$4,320
FY23 Approximate Labor & Maintenance Costs For All Trucks	\$11,208,428	\$18,117,376

Ancillary Operating Costs

Expense	Automated Side-Load Truck	Rear-Load Truck
FY23 Total 3 rd Party Payments Due To Claims Associated With Sanitation Trucks	\$86,183	\$149,976



Future Considerations



- Phased implementation of alternative collection methods that boost service reliability and efficiency and enhance the safety for Sanitation workforce
- Increase use of automated collection equipment as rear-load equipment reaches end-of-life
- Aim to service only alleys that are safe and efficient in which to operate



Next Steps



- Gather and integrate feedback from QOLAC to strategically inform and steer future direction
- Further assessment of route conditions, accounting for pavement and right-of-way widths, pavement conditions, vegetation, utilities, other operating constraints
- Develop options for a phased approach for further route efficiencies, including increasing use of automated collection equipment and transitioning collections from narrow alleys

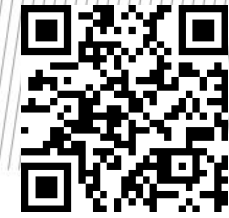




APPENDIX



Appendix A: Alley Service Criteria



Regarding alley collection service, Dallas City Code Section 18-4(b) provides, in part, "except as may be otherwise authorized by the director of sanitation, it shall be unlawful for any person to place any container within any alley within the city."

Sanitation provides residential recycling and garbage collection services from the curbside in front of homes, or from alleyways, by exception, when conditions and route efficiency permits.

In general, Sanitation can safely and efficiently provide service in alleyways that are well maintained and meet current design standards as provided in the Dallas Development Code, Sec. 51A-8.507(b), which provides, in part, that:

- Alleys must have a minimum right-of-way of 15 feet in width.
- Alleys must consist of at least 10 feet of pavement.
- Permanent dead-end alleys are not allowed unless all access is prohibited between the alley and public rights-of-way. Alleys must either intersect with a dedicated public or private undivided street or an existing alley.
- Where an alley intersects a street, a 15-foot visibility triangle (alley sight easement) is required.
- A rollcart must be placed for collection so that there is a minimum clearance of three feet to each side of the rollcart and one and one-half feet to the rear of the rollcart from any fence, gas meter, telephone pole, utility box, tree, shrub, additional collection container, or other potential obstruction. A rollcart must be placed so that its handle faces the dwelling unit (Sec. 18-3(a)(3)(A)).

In addition to the Development Code requirements, in order to meet the requirements for rollcart placement listed above, generally, a minimum 2-foot utility easement abutting the alley right-of-way is required for each side where collections occur. The ground should be at-grade with the pavement to allow crews to wheel rollcarts to the trucks without lifting. The easement requirement may be waived in cases of rear-entry driveway access where all rollcarts on the block may be placed at the edge of the driveway, or where an at-grade fence carve-out exists and meets the clearance requirements. Vegetation must not extend into the right-of-way, and 14 feet of overhead clearance is required.

Sanitation may determine that collections must occur from the curb even when an alleyway meets the conditions stated above. This may be necessary to support routing requirements based on available staff and equipment resources, or when it would be inefficient to provide service in one or several alley segments in an area otherwise serviced from the curb.

In cases where Sanitation currently services alleyways that do not meet the requirements stated above, upon the occurrence of an incident such as downed powerlines or damaged utility poles, damage to a gas meter or utility box, damaged City equipment, having to be towed or backed out under supervision, or repeat minor damage to the right-of-way or private property, Sanitation will suspend alleyway collections at the location and notify customers of a point-of-service change pending further review and remediation of issues impeding Sanitation's safe transit and operations in the alleyway, in accordance with the requirements stated above. A point-of-service change may also be required for customers in the vicinity of the location in order to maintain timely and efficient operations.

Consult Article I of the Dallas Municipal Solid Waste Code for further regulations related to recycling and solid waste collection. The collection rules are summarized and presented in a more user-friendly format on our website at DallasCityHall.com/Sanitation.



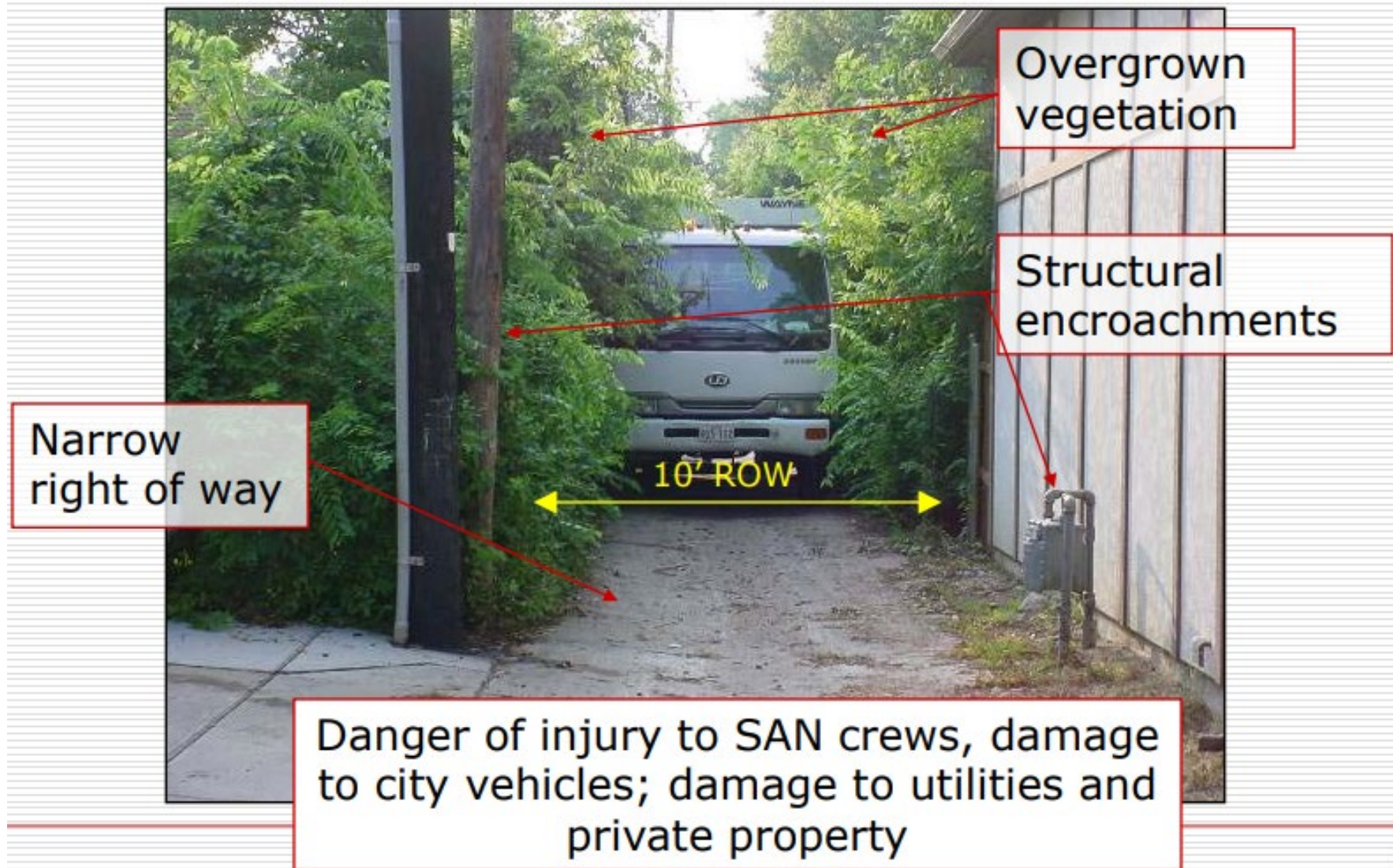
Appendix B – Ideal Alley Conditions



Appendix C – Common Alley Conditions



Appendix C – Common Alley Conditions





City of Dallas

1500 Marilla Street
Council Chambers, 6th Floor
Dallas, Texas 75201

Agenda Information Sheet

File #: 24-674

Item #: E.

Office of Arts and Culture Agenda Item # 24-509 on February 28, 2024: FY 2024-25 Cultural Organizations Program Guidelines [M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager]

Memorandum



CITY OF DALLAS

DATE February 20, 2024

TO Honorable Members of the Quality of Life, Arts & Culture Committee

SUBJECT **Office of Arts and Culture Agenda Item # 24-509 on February 28, 2024: FY 2024-25 Cultural Organizations Program Guidelines**

On February 28, 2024, City Council will consider the guidelines for the Fiscal Year 2024-25 Cultural Organizations Program (COP). The Cultural Organizations Program contracts with arts and cultural organizations with budgets ranging from \$100,000 to over \$10 million to provide an annual season of programming for residents and visitors of Dallas. In FY 2023-24, City Council authorized contract amounts totaling \$6,255,278 to 52 organizations under this program.

The COP Guidelines, eligibility, scoring, and review process are aligned with Dallas Cultural Plan goals and are approved annually by City Council. The following updates to COP Guidelines for FY 2024-25 were approved by the Arts and Culture Advisory Commission on February 15, 2024:

- Added a sixth review “tier” (organizational peer group with similar revenues) to promote equity by ensuring that panel members review organizations in groups with comparable financial resources. Tiers IV (organizations \$1 million - \$5 million in revenue) and V (over \$5 million) were subdivided into three groups: Tier IV (\$1 million - \$3 million), Tier V (\$3 million - \$10 million), and Tier VI (over \$10 million).
- Expanded responsibility of organizations selected for funding by requiring that each COP organization recommend a volunteer to the OAC Funding Review Panel, to review other funding programs during the year.
- Added language to set more accurate funding expectations for applicants, including example funding calculations and comparison to other OAC programs.
- Codified applicant resources such as a new applicant checklist, contact opportunities, and monthly report submission requirements.
- Amended guidelines for the 2024-25 fiscal year to include updated due dates, current living wage calculations, and streamlining the document for readability.

Following guidelines adoption, organizations will apply through an online portal. Applications will be reviewed by staff, an OAC Funding Review Panel, the Allocations Committee of the Arts and Culture Advisory Commission, and the Arts and Culture Advisory Commission. FY 2024-25 funding amounts will be recommended to City Council in the fall of 2024.

If you have questions, please feel free to contact Martine Philippe, Director of the Office of Arts and Culture.

DATE February 20, 2024

SUBJECT **Office of Arts and Culture Agenda Item #24-509 on February 28, 2024: FY 2024-25
Cultural Organizations Program Guidelines**

Mary Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager

A handwritten signature in black ink, appearing to read 'Liz Cedillo-Pereira', is centered on a light gray dotted background.

c: T.C. Broadnax, City Manager
Tammy Palomino, City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Deputy City Manager
Jon Fortune, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager
Dr. Robert Perez, Assistant City Manager
Carl Simpson, Assistant City Manager
Jack Ireland, Chief Financial Officer
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors