

MINUTES OF THE CITY COUNCIL COMMITTEE  
TUESDAY, MARCH 26, 2024

24-0002

TRANSPORTATION AND INFRASTRUCTURE COMMITTEE  
CITY COUNCIL CHAMBER, CITY HALL/VIDEO CONFERENCE  
COUNCILMEMBER OMAR NARVAEZ, PRESIDING

PRESENT: [7] Narvaez, Gracey, Resendez, Atkins (\*\*1:05 p.m.), Stewart, Schultz,  
Mendelsohn

ABSENT: [0]

The meeting was called to order at 1:04 p.m. with a quorum of the committee present.

The meeting agenda, posted in accordance with Chapter 551, "OPEN MEETINGS," of the Texas Government Code, was presented.

After all business properly brought before the committee had been considered, the meeting adjourned at 3:21 p.m.

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Chair

ATTEST:

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City Secretary Staff

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Date Approved

The agenda is attached to the minutes of this meeting as EXHIBIT A.

The actions taken on each matter considered by the committee are attached to the minutes of this meeting as EXHIBIT B.

The briefing materials for this meeting are filed with the City Secretary's Office as EXHIBIT C.

**\*\* Note: Indicates arrival time after meeting called to order/reconvened.**

MINUTES OF THE CITY COUNCIL COMMITTEE  
TUESDAY, MARCH 26, 2024

EXHIBIT A

**RECEIVED**

**2024 MAR 22 PM 1:42**  
**CITY SECRETARY**  
**DALLAS, TEXAS**

**City of Dallas**

*1500 Marilla Street,  
Council Chambers, 6th Floor  
Dallas, Texas 75201*

**Public Notice**

**2 4 0 2 9 6**

**POSTED** CITY SECRETARY  
DALLAS, TX



**Transportation and Infrastructure Committee**

**March 26, 2024**  
**1:00 PM**

## 2023 CITY COUNCIL APPOINTMENTS

<b>COUNCIL COMMITTEE</b>	
<b>ECONOMIC DEVELOPMENT</b> Atkins (C), Narvaez (VC), Arnold, Bazaldua, Ridley, Stewart, West	<b>GOVERNMENT PERFORMANCE AND FINANCIAL MANAGEMENT</b> West (C), Blackmon (VC), Mendelsohn, Moreno, Resendez
<b>HOUSING AND HOMELESSNESS SOLUTIONS</b> Moreno (C), Mendelsohn (VC), Gracey, West, Willis	<b>PARKS, TRAILS, AND THE ENVIRONMENT</b> Stewart (C), Moreno (VC), Arnold, Bazaldua, Blackmon, Narvaez, West
<b>PUBLIC SAFETY</b> Mendelsohn (C), Stewart (VC), Atkins, Moreno, Willis	<b>QUALITY OF LIFE, ARTS, AND CULTURE</b> Bazaldua (C), Resendez (VC), Blackmon, Gracey, Ridley, Schultz, Willis
<b>TRANSPORTATION AND INFRASTRUCTURE</b> Narvaez (C), Gracey (VC), Atkins, Mendelsohn, Resendez, Schultz, Stewart	<b>WORKFORCE, EDUCATION, AND EQUITY</b> Schultz (C), Arnold (VC), Bazaldua, Blackmon, Resendez, Ridley, Willis
<b>AD HOC COMMITTEE ON ADMINISTRATIVE AFFAIRS</b> Atkins (C), Mendelsohn, Moreno, *Ridley, *Stewart	<b>AD HOC COMMITTEE ON GENERAL INVESTIGATING AND ETHICS</b> Mendelsohn (C), Gracey, Johnson, Schultz, Stewart
<b>AD HOC COMMITTEE ON JUDICIAL NOMINATIONS</b> Ridley (C), Resendez, West	<b>AD HOC COMMITTEE ON LEGISLATIVE AFFAIRS</b> Mendelsohn (C), Atkins, Gracey, Narvaez, Stewart
<b>AD HOC COMMITTEE ON PENSIONS</b> Atkins (C), Blackmon, Mendelsohn, Moreno, Resendez, Stewart, West, Willis	<b>AD HOC COMMITTEE ON PROFESSIONAL SPORTS RECRUITMENT AND RETENTION</b> Gracey (C), Blackmon, Johnson, Moreno, Narvaez, Resendez, Schultz

(C) – Chair, (VC) – Vice Chair

\* Updated:2/22/24

Note: A quorum of the Dallas City Council may attend this Council Committee meeting.

## General Information

The Dallas Council Committees regularly meet on Mondays beginning at 9:00 a.m. and 1:00 p.m. in the Council Chambers, 6th floor, City Hall, 1500 Marilla. Council Committee agenda meetings are broadcast live on [bit.ly/cityofdallastv](http://bit.ly/cityofdallastv) and on Time Warner City Cable Channel 16.

Sign interpreters are available upon request with a 48-hour advance notice by calling (214) 670-5208 V/TDD. The City of Dallas is committed to compliance with the Americans with Disabilities Act. **The Council agenda is available in alternative formats upon request.**

If you have any questions about this agenda or comments or complaints about city services, call 311.

## Rules of Courtesy

City Council meetings bring together citizens of many varied interests and ideas. To insure fairness and orderly meetings, the Council has adopted rules of courtesy which apply to all members of the Council, administrative staff, news media, citizens and visitors. These procedures provide:

- That no one shall delay or interrupt the proceedings, or refuse to obey the orders of the presiding officer.
- All persons should refrain from private conversation, eating, drinking and smoking while in the Council Chamber.
- Posters or placards must remain outside the Council Chamber.
- No cellular phones or audible beepers allowed in Council Chamber while City Council is in session.

"Citizens and other visitors attending City Council meetings shall observe the same rules of propriety, decorum and good conduct applicable to members of the City Council. Any person making personal, impertinent, profane or slanderous remarks or who becomes boisterous while addressing the City Council or while attending the City Council meeting shall be removed from the room if the sergeant-at-arms is so directed by the presiding officer, and the person shall be barred from further audience before the City Council during that session of the City Council. If the presiding officer fails to act, any member of the City Council may move to require enforcement of the rules, and the affirmative vote of a majority of the City Council shall require the presiding officer to act." Section 3.3(c) of the City Council Rules of Procedure.

## Información General

Los Comités del Concejo de la Ciudad de Dallas se reúnen regularmente los lunes en la Cámara del consejo en el sexto piso del Ayuntamiento, 1500 Marilla, a partir de las 9:00 a.m. y la 1:00 p.m. Las reuniones de la agenda del Comité del Consejo se transmiten en vivo por la estación de [bit.ly/cityofdallastv](http://bit.ly/cityofdallastv) y por cablevisión en la estación *Time Warner City Cable Canal 16*.

Intérpretes para personas con impedimentos auditivos están disponibles si lo solicita con 48 horas de anticipación llamando al (214) 670-5208 (aparato auditivo V/TDD). La Ciudad de Dallas se esfuerza por cumplir con el decreto que protege a las personas con impedimentos, *Americans with Disabilities Act*. **La agenda del Ayuntamiento está disponible en formatos alternos si lo solicita.**

Si tiene preguntas sobre esta agenda, o si desea hacer comentarios o presentar quejas con respecto a servicios de la Ciudad, llame al 311.

## Reglas de Cortesía

Las asambleas del Ayuntamiento Municipal reúnen a ciudadanos de diversos intereses e ideologías. Para asegurar la imparcialidad y el orden durante las asambleas, el Ayuntamiento ha adoptado ciertas reglas de cortesía que aplican a todos los miembros del Ayuntamiento, al personal administrativo, personal de los medios de comunicación, a los ciudadanos, y a visitantes. Estos reglamentos establecen lo siguiente:

- Ninguna persona retrasará o interrumpirá los procedimientos, o se negará a obedecer las órdenes del oficial que preside la asamblea.
- Todas las personas deben abstenerse de entablar conversaciones, comer, beber y fumar dentro de la cámara del Ayuntamiento.
- Anuncios y pancartas deben permanecer fuera de la cámara del Ayuntamiento.
- No se permite usar teléfonos celulares o enlaces electrónicos (*paggers*) audibles en la cámara del Ayuntamiento durante audiencias del Ayuntamiento Municipal

"Los ciudadanos y visitantes presentes durante las asambleas del Ayuntamiento Municipal deben de obedecer las mismas reglas de comportamiento, decoro y buena conducta que se aplican a los miembros del Ayuntamiento Municipal. Cualquier persona que haga comentarios impertinentes, utilice vocabulario obsceno o difamatorio, o que al dirigirse al Ayuntamiento lo haga en forma escandalosa, o si causa disturbio durante la asamblea del Ayuntamiento Municipal, será expulsada de la cámara si el oficial que este presidiendo la asamblea así lo ordena. Además, se le prohibirá continuar participando en la audiencia ante el Ayuntamiento Municipal. Si el oficial que preside la asamblea no toma acción, cualquier otro miembro del Ayuntamiento Municipal puede tomar medidas para hacer cumplir las reglas establecidas, y el voto afirmativo de la mayoría del Ayuntamiento Municipal precisará al oficial que este presidiendo la sesión a tomar acción." Según la sección 3.3 (c) de las reglas de procedimientos del Ayuntamiento.

## **Handgun Prohibition Notice for Meetings of Governmental Entities**

"Pursuant to Section 30.06, Penal Code (trespass by license holder with a concealed handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a concealed handgun."

*"De acuerdo con la sección 30.06 del código penal (ingreso sin autorización de un titular de una licencia con una pistola oculta), una persona con licencia según el subcapítulo h, capítulo 411, código del gobierno (ley sobre licencias para portar pistolas), no puede ingresar a esta propiedad con una pistola oculta."*

"Pursuant to Section 30.07, Penal Code (trespass by license holder with an openly carried handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a handgun that is carried openly."

*"De acuerdo con la sección 30.07 del código penal (ingreso sin autorización de un titular de una licencia con una pistola a la vista), una persona con licencia según el subcapítulo h, capítulo 411, código del gobierno (ley sobre licencias para portar pistolas), no puede ingresar a esta propiedad con una pistola a la vista."*

"Pursuant to Section 46.03, Penal Code (places weapons prohibited), a person may not carry a firearm or other weapon into any open meeting on this property."

*"De conformidad con la Sección 46.03, Código Penal (coloca armas prohibidas), una persona no puede llevar un arma de fuego u otra arma a ninguna reunión abierta en esta propiedad."*

This Council Committee meeting will be held by video conference and in the Council Chambers, 6thFloor at City Hall. The Public may attend the meeting virtually; however, City Hall is available for those wishing to attend the meeting in person. The meeting will be broadcast live on Spectrum Cable Channel 16 and online at [bit.ly/cityofdallastv](https://bit.ly/cityofdallastv). The public may also listen to the meeting as an attendee at the following video conference link:

<https://dallascityhall.webex.com/dallascityhall/j.php?MTID=md29649eae0b9fbb83c852075a70353a7>

## Call to Order

## MINUTES

- A [24-1022](#) Approval of February 20, 2024 Transportation and Infrastructure Committee Meeting Minutes

**Attachments:** [Minutes](#)

## BOARD INTERVIEWS

- B [24-1024](#) DART Board Appointee Candidate Interviews  
[Council Member Narvaez, Chair of Transportation & Infrastructure Committee, City of Dallas]

## BRIEFING ITEMS

- C [24-1028](#) Oncor Streetlight and Utility Pole Discussion  
[Ghassan Khankarli, Ph.D., P.E., Director, Department of Transportation]  
[Ali Hatefi, Director, Department of Public Works]

**Attachments:** [Presentation](#)

## BRIEFING MEMOS

- D [24-1030](#) Update of the Proposed Digital Kiosk Program  
[Ali Hatefi, Director, Department of Public Works]

**Attachments:** [Memorandum](#)

- E [24-1031](#) Monthly Update of Public Works Program Performance - February 2024  
[Ali Hatefi, Director, Department of Public Works]

**Attachments:** [Memorandum](#)

- F [24-1034](#) Downtown Transportation Initiatives Study  
[Ghassan Khankarli, Ph.D., P.E., Director, Department of Transportation]

**Attachments:** [Memorandum](#)





- M     [24-1100](#)     **Aviation:** Authorize two concession contracts, each for a term of five years, with three two-year renewal options, with (1) Alto Operations Texas LLC, with an estimated revenue of \$287,852.00; and (2) Irving Holdings, Inc., with an estimated revenue of \$222,000.00, for the operation of transportation for hire services from designated outdoor curbside and indoor counter spaces at Dallas Love Field Airport - Estimated Revenue: Aviation Fund \$509,852.00 (This item was deferred on January 10, 2024 and January 24, 2024)
- N     [24-1101](#)     **Public Works:** Authorize an ordinance abandoning a portion of a utility easement to the County of Dallas, the abutting owner, containing approximately 2,959 square feet of land, located near the intersection of Mockingbird Lane and Brookriver Drive - Revenue: General Fund \$7,800.00, plus the \$20.00 ordinance publication fee
- O     [24-1102](#)     **Public Works:** Authorize (1) deposit of the amount awarded by the Special Commissioners in the condemnation proceedings styled City of Dallas v. Jose Juan Morales and Diana Corina Villalobos, et al., Cause No. CC-22-03843-C, pending in Dallas County Court at Law No. 3, to acquire fee simple title of approximately 6,360 square feet of land located near the intersection of Dolphin Road and Detonte Street for the Dolphin Road from Spring Avenue to North Haskell Avenue Project; and (2) settlement of the condemnation proceeding for an amount not to exceed the awarded amount - Not to exceed \$67,692.00, increased from \$34,735.00 (\$32,043.00, plus closing costs and title expenses not to exceed \$2,692.00) to \$67,692.00 (\$65,000.00 being the award, plus closing costs and title expenses not to exceed \$2,692.00) - Financing: Capital Projects Reimbursement Fund (\$54,153.60) and Street and Transportation (A) Fund (2017 General Obligation Bond Fund) (\$13,538.40)
- P     [24-1103](#)     **Public Works:** Authorize a professional services contract with TSIT Engineering and Consulting, LLC to provide construction material testing services during the pavement reconstruction improvements of Commerce Street from Good Latimer Expressway to Exposition Avenue - Not to exceed \$173,450.00 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Funds)

- Q [24-1104](#) **Public Works:** Authorize acquisition of six parcels of land containing a total of approximately 144,940 square feet located near the intersection of West Redbird Lane and Pastor Bailey Drive for the Dallas Executive Airport (list attached to the Agenda Information Sheet) - Not to exceed \$244,000.00 (\$226,000.00, plus closing costs and title expenses not to exceed \$18,000.00) - Financing: Aviation Fund
- R [24-1105](#) **Public Works:** Authorize an amendment to the existing lease agreement with SVEA DB Holdings II, LLC to extend the lease agreement for an additional seven-years for approximately 5,000 square feet of office and clinic space located at 828 South Carrier Parkway, Suite 100, Grand Prairie, Texas, to be used as a Women, Infants and Children Clinic for the period May 1, 2024 through April 30, 2031 - Not to exceed \$881,267.60 - Financing: Health and Human Services Commission Grant Funds (subject to annual appropriations)
- S [24-1106](#) **Public Works:** Authorize an increase in the purchase amount of a wastewater easement from Berkeley Industries Ltd., containing approximately 955 square feet of land located near Arapaho and Preston Roads for the McKamy and Osage Branch Wastewater Interceptor Project - Not to exceed \$20,091.78, increased from \$11,250.00 (\$10,027.00, plus closing costs and title expenses not to exceed \$1,223.00) to \$31,341.78 (\$30,000.00, plus closing costs and title expenses not to exceed \$1,341.78) - Financing: Wastewater Construction Fund
- T [24-1107](#) **Public Works:** Authorize Supplemental Agreement No. 3 to the professional services contract with Halff Associates, Inc., to provide additional engineering and archeological survey services needed for 10th Street from Interstate Highway 35 to Clarendon Drive to mitigate potential risk to the cemetery at 100 North Moore Street - Not to exceed \$76,647.45, from \$503,665.40 to \$580,312.85 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Fund)
- U [24-1108](#) **Public Works:** Authorize Supplemental Agreement No. 3 to the contract 20-1682 with US Intellwake LLC, for the software licensing fee to provide electronic invoicing and reporting resources to local governments through the North Texas Share Cooperative Purchasing Program - Not to exceed \$179,737.03, increasing the contract amount from \$318,413.98 to \$498,151.01 - Financing: Bond Program Administration Fund

- V [24-1110](#) **Transportation:** Authorize a professional engineering services contract for traffic signal design services for the following six intersections selected as part of the 2021 Highway Safety Improvement Program: Eastridge Drive and Skillman Street; Forest Lane and Josey Lane; Frankford Road and Vail Street; Cedar Springs Road and Manor Way; Greenville Avenue and Markville Drive; Hillcrest Road and Royal Lane; and other related tasks - Freese & Nichols, Inc., most highly qualified proposer of five - Not to exceed \$433,357.03 - Financing: Coronavirus State and Local Fiscal Recovery Fund
- W [24-1111](#) **Transportation:** Authorize Supplemental Agreement No. 2 to the professional services contract with Gresham Smith to expand the project scope to include additional public engagement and support services to update the 2011 Dallas Bike Plan - Not to exceed \$472,632.00, from \$817,281.00 to \$1,289,913.00 - Financing: Bike Lane Fund
- X [24-1112](#) **Dallas Water Utilities:** Authorize (1) an acquisition from 5901 LAMAR, LP of a commercially improved tract of land containing approximately 18,206 square feet located on Botham Jean Boulevard near its intersection with South Central Expressway for the Dallas Floodway Extension Project and (2) an increase in appropriations in an amount not to exceed \$554,162.20 in the Trinity River Corridor Project Fund - Not to exceed \$554,162.20 (\$550,000.00, plus closing costs not to exceed \$4,162.20) - Financing: Trinity River Corridor Project Fund
- Y [24-1113](#) **Dallas Water Utilities:** Authorize (1) the second step of acquisition for condemnation by eminent domain to acquire a total of approximately 20 acres from Stephens Pipe Houston, LLC, improved with a multi-building, manufacturing and storage facility, located on Forest Avenue near its intersection with Botham Jean Boulevard for the Dallas Floodway Extension Project; and (2) an increase in appropriations in an amount not to exceed \$2,125,079.20 in the Trinity River Corridor Project Fund - Not to exceed \$2,125,079.20 (\$2,113,700.00, plus closing costs and title expenses not to exceed \$11,379.20) - Financing: Trinity Corridor Project Fund (subject to appropriations)

- Z [24-1114](#) **Public Works:** Authorize a twenty-two-month construction services contract for the 2024 Barrier Free Ramp Improvements along DART Bus Routes that includes water and wastewater adjustments at various locations throughout the City - Estrada Concrete Company, LLC, lowest responsible bidder of two - Not to exceed \$33,848,975.00 - Financing: DART Transportation Projects Fund (\$33,848,975.00).
- A1 [24-1115](#) **Public Works:** Authorize a twenty-two-month construction services contract for the 2024 Sidewalk and Barrier Free Improvements along DART bus routes within the public right-of-way bus routes that includes water and wastewater adjustments at various locations throughout the City - Ragle, Inc, lowest responsible bidder of three - Not to exceed \$18,613,300.00- Financing: DART Transportation Projects Fund (\$18,613,300.00).
- A2 [24-1116](#) **Public Works:** Authorize a twenty-four-month construction services contract for the 2024 Dallas Sidewalk Master Plan Improvements that includes water and wastewater adjustments at various locations throughout the City - Vescorp Construction, LLC dba Chavez Concrete Cutting, lowest responsible bidder of six - Not to exceed \$3,932,862.50 - Financing: Certificate of Obligation Funds (\$1,000,000.00), Certificate of Obligation Funds (\$1,000,000.00 ), General Funds (\$695,560.00), Water Construction Fund (\$100,000.00) and Wastewater Construction Fund (\$100,000.00) (subject to annual appropriations)
- A3 [24-1117](#) **Public Works:** Authorize a twenty-four-month construction services contract for the 2024 Sidewalk and Barrier Free Improvements at Various Locations that includes water and wastewater adjustments at various locations throughout the City - Vescorp Construction, LLC dba Chavez Concrete Cutting, lowest responsible bidder of five - Not to exceed \$4,319,525.00 - Financing: Certificate of Obligation Funds (\$6,922,812.89), Street and Alley Improvements Fund (\$5,682,577.11), General Funds (\$695,560.00), Water Construction Fund (\$546,200.00) and Wastewater Construction Fund (\$40,000.00) (subject to annual appropriations)

## ADJOURNMENT

**EXECUTIVE SESSION NOTICE**

A closed executive session may be held if the discussion of any of the above agenda items concerns one of the following:

1. seeking the advice of its attorney about pending or contemplated litigation, settlement offers, or any matter in which the duty of the attorney to the City Council under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act. [Tex. Govt. Code §551.071]
2. deliberating the purchase, exchange, lease, or value of real property if deliberation in an open meeting would have a detrimental effect on the position of the city in negotiations with a third person. [Tex. Govt. Code §551.072]
3. deliberating a negotiated contract for a prospective gift or donation to the city if deliberation in an open meeting would have a detrimental effect on the position of the city in negotiations with a third person. [Tex. Govt. Code §551.073]
4. deliberating the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee unless the officer or employee who is the subject of the deliberation or hearing requests a public hearing. [Tex. Govt. Code §551.074]
5. deliberating the deployment, or specific occasions for implementation, of security personnel or devices. [Tex. Govt. Code §551.076]
6. discussing or deliberating commercial or financial information that the city has received from a business prospect that the city seeks to have locate, stay or expand in or near the city and with which the city is conducting economic development negotiations; or deliberating the offer of a financial or other incentive to a business prospect. [Tex Govt. Code §551.087]
7. deliberating security assessments or deployments relating to information resources technology, network security information, or the deployment or specific occasions for implementations of security personnel, critical infrastructure, or security devices. [Tex Govt. Code §551.089]

MINUTES OF THE CITY COUNCIL COMMITTEE  
TUESDAY, MARCH 26, 2024

EXHIBIT B

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

MARCH 26, 2024

Item A: Approval of February 20, 2024 Transportation and Infrastructure Committee Meeting Minutes

Councilmember Schultz moved to adopt the minutes as presented.

Motion seconded by Councilmember Stewart and unanimously adopted. (Atkins absent when vote taken)

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

MARCH 26, 2024

BOARD INTERVIEWS

Item B: DART Board Appointee Candidate Interviews

The following individual briefed the committee on the item:

- Councilmember Narvaez, Chair, Transportation & Infrastructure Committee, City of Dallas

The following candidate was interviewed by the committee:

- Randall Bryant

Councilmember Gracey moved to forward the nomination to city council.

Motion seconded by Councilmember Schultz and unanimously adopted.



OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

MARCH 26, 2024

BRIEFING ITEMS

Item C: Oncor Streetlight and Utility Pole Discussion

The following individuals briefed the committee on the item:

- Ghassan Khankarli, Ph.D., P.E., Director, Department of Transportation;
- Ali Hatefi, Director, Department of Public Works;
- Andrea Sanders, Manager Customer Operations, Oncor; and
- Kathryn Rush, Chief Planner, Department of Transportation

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

MARCH 26, 2024

BRIEFING MEMOS

- Item D: Update of the Proposed Digital Kiosk Program
- Item E: Monthly Update of Public Works Program Performance - February 2024
- Item F: Downtown Transportation Initiatives Study
- Item G: 2024 City of Dallas Drought Contingency Plan
- Item H: Discussion of Potential Boundary Adjustment with the Town of Addison

The committee discussed the items.

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

MARCH 26, 2024

FORECAST

Item I:           Committee Forecast

The committee discussed the item.

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

MARCH 26, 2024

UPCOMING AGENDA ITEMS

- Item J:       **Aviation:** Authorize an amendment to Resolution No. 21-0362, previously approved on February 24, 2021, for an Interlocal Agreement with the Texas Department of Transportation to modify the City’s estimated share of the project costs from \$463,300.00 to \$791,600.00 - Not to exceed \$791,600.00 - Financing: Aviation Construction Fund
- Item K:       **Aviation:** Authorize an engineering services contract with Michael Baker International, Inc. to complete a comprehensive study for an analysis of existing administrative spaces, distinguish additional space that can be used, and receive recommendations on next steps necessary to plan for space requirements at Dallas Love Field - Not to exceed \$569,812.40 - Financing: Aviation Construction Fund
- Item L:       **Aviation:** Authorize Supplemental Agreement No. 1 to the consultant services contract with Ricondo & Associates, Inc. to continue providing on-call airport planning and advisory services for the Dallas Airport System (Dallas Executive Airport, Dallas Love Field, and Dallas Vertiport) - Not to exceed \$2,926,600.00, from \$3,000,000.00 to \$5,926,600.00 - Financing: Aviation Construction Fund (subject to annual appropriations)
- Item M:       **Aviation:** Authorize two concession contracts, each for a term of five years, with three two-year renewal options, with (1) Alto Operations Texas LLC, with an estimated revenue of \$287,852.00; and (2) Irving Holdings, Inc., with an estimated revenue of \$222,000.00, for the operation of transportation for hire services from designated outdoor curbside and indoor counter spaces at Dallas Love Field Airport - Estimated Revenue: Aviation Fund \$509,852.00 (This item was deferred on January 10, 2024 and January 24, 2024)
- Item N:       **Public Works:** Authorize an ordinance abandoning a portion of a utility easement to the County of Dallas, the abutting owner, containing approximately 2,959 square feet of land, located near the intersection of Mockingbird Lane and Brookriver Drive - Revenue: General Fund \$7,800.00, plus the \$20.00 ordinance publication fee

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

MARCH 26, 2024

UPCOMING AGENDA ITEMS (cont.)

- Item O:       **Public Works:** Authorize (1) deposit of the amount awarded by the Special Commissioners in the condemnation proceedings styled City of Dallas v. Jose Juan Morales and Diana Corina Villalobos, et al., Cause No. CC-22-03843-C, pending in Dallas County Court at Law No. 3, to acquire fee simple title of approximately 6,360 square feet of land located near the intersection of Dolphin Road and Detonte Street for the Dolphin Road from Spring Avenue to North Haskell Avenue Project; and (2) settlement of the condemnation proceeding for an amount not to exceed the awarded amount - Not to exceed \$67,692.00, increased from \$34,735.00 (\$32,043.00, plus closing costs and title expenses not to exceed \$2,692.00) to \$67,692.00 (\$65,000.00 being the award, plus closing costs and title expenses not to exceed \$2,692.00) - Financing: Capital Projects Reimbursement Fund (\$54,153.60) and Street and Transportation (A) Fund (2017 General Obligation Bond Fund) (\$13,538.40)
- Item P:       **Public Works:** Authorize a professional services contract with TSIT Engineering and Consulting, LLC to provide construction material testing services during the pavement reconstruction improvements of Commerce Street from Good Latimer Expressway to Exposition Avenue - Not to exceed \$173,450.00 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Funds)
- Item Q:       **Public Works:** Authorize acquisition of six parcels of land containing a total of approximately 144,940 square feet located near the intersection of West Redbird Lane and Pastor Bailey Drive for the Dallas Executive Airport (list attached to the Agenda Information Sheet) - Not to exceed \$244,000.00 (\$226,000.00, plus closing costs and title expenses not to exceed \$18,000.00) - Financing: Aviation Fund
- Item R:       **Public Works:** Authorize an amendment to the existing lease agreement with SVEA DB Holdings II, LLC to extend the lease agreement for an additional seven-years for approximately 5,000 square feet of office and clinic space located at 828 South Carrier Parkway, Suite 100, Grand Prairie, Texas, to be used as a Women, Infants and Children Clinic for the period May 1, 2024 through April 30, 2031 - Not to exceed \$881,267.60 - Financing: Health and Human Services Commission Grant Funds (subject to annual appropriations)
- Item S:       **Public Works:** Authorize an increase in the purchase amount of a wastewater easement from Berkeley Industries Ltd., containing approximately 955 square feet of land located near Arapaho and Preston Roads for the McKamy and Osage Branch Wastewater Interceptor Project - Not to exceed \$20,091.78, increased from \$11,250.00 (\$10,027.00, plus closing costs and title expenses not to exceed \$1,223.00) to \$31,341.78 (\$30,000.00, plus closing costs and title expenses not to exceed \$1,341.78) - Financing: Wastewater Construction Fund

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

MARCH 26, 2024

UPCOMING AGENDA ITEMS (cont.)

- Item T:       **Public Works:** Authorize Supplemental Agreement No. 3 to the professional services contract with Halff Associates, Inc., to provide additional engineering and archeological survey services needed for 10<sup>th</sup> Street from Interstate Highway 35 to Clarendon Drive to mitigate potential risk to the cemetery at 100 North Moore Street - Not to exceed \$76,647.45, from \$503,665.40 to \$580,312.85 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Fund)
- Item U:       **Public Works:** Authorize Supplemental Agreement No. 3 to the contract 20-1682 with US Intellwake LLC, for the software licensing fee to provide electronic invoicing and reporting resources to local governments through the North Texas Share Cooperative Purchasing Program - Not to exceed \$179,737.03, increasing the contract amount from \$318,413.98 to \$498,151.01 - Financing: Bond Program Administration Fund
- Item V:       **Transportation:** Authorize a professional engineering services contract for traffic signal design services for the following six intersections selected as part of the 2021 Highway Safety Improvement Program: Eastridge Drive and Skillman Street; Forest Lane and Josey Lane; Frankford Road and Vail Street; Cedar Springs Road and Manor Way; Greenville Avenue and Markville Drive; Hillcrest Road and Royal Lane; and other related tasks - Freese & Nichols, Inc., most highly qualified proposer of five - Not to exceed \$433,357.03 - Financing: Coronavirus State and Local Fiscal Recovery Fund
- Item W:       **Transportation:** Authorize Supplemental Agreement No. 2 to the professional services contract with Gresham Smith to expand the project scope to include additional public engagement and support services to update the 2011 Dallas Bike Plan - Not to exceed \$472,632.00, from \$817,281.00 to \$1,289,913.00 - Financing: Bike Lane Fund
- Item X:       **Dallas Water Utilities:** Authorize (1) an acquisition from 5901 LAMAR, LP of a commercially improved tract of land containing approximately 18,206 square feet located on Botham Jean Boulevard near its intersection with South Central Expressway for the Dallas Floodway Extension Project and (2) an increase in appropriations in an amount not to exceed \$554,162.20 in the Trinity River Corridor Project Fund - Not to exceed \$554,162.20 (\$550,000.00, plus closing costs not to exceed \$4,162.20) - Financing: Trinity River Corridor Project Fund

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

MARCH 26, 2024

UPCOMING AGENDA ITEMS (cont.)

- Item Y:       **Dallas Water Utilities:** Authorize (1) the second step of acquisition for condemnation by eminent domain to acquire a total of approximately 20 acres from Stephens Pipe Houston, LLC, improved with a multi-building, manufacturing and storage facility, located on Forest Avenue near its intersection with Botham Jean Boulevard for the Dallas Floodway Extension Project; and (2) an increase in appropriations in an amount not to exceed \$2,125,079.20 in the Trinity River Corridor Project Fund - Not to exceed \$2,125,079.20 (\$2,113,700.00, plus closing costs and title expenses not to exceed \$11,379.20) - Financing: Trinity Corridor Project Fund (subject to appropriations)
- Item Z:       **Public Works:** Authorize a twenty-two-month construction services contract for the 2024 Barrier Free Ramp Improvements along DART Bus Routes that includes water and wastewater adjustments at various locations throughout the City - Estrada Concrete Company, LLC, lowest responsible bidder of two - Not to exceed \$33,848,975.00 - Financing: DART Transportation Projects Fund (\$33,848,975.00).
- Item A1:      **Public Works:** Authorize a twenty-two-month construction services contract for the 2024 Sidewalk and Barrier Free Improvements along DART bus routes within the public right-of-way bus routes that includes water and wastewater adjustments at various locations throughout the City - Ragle, Inc, lowest responsible bidder of three - Not to exceed \$18,613,300.00- Financing: DART Transportation Projects Fund (\$18,613,300.00).
- Item A2:      **Public Works:** Authorize a twenty-four-month construction services contract for the 2024 Dallas Sidewalk Master Plan Improvements that includes water and wastewater adjustments at various locations throughout the City - Vescorp Construction, LLC dba Chavez Concrete Cutting, lowest responsible bidder of six - Not to exceed \$3,932,862.50 - Financing: Certificate of Obligation Funds (\$1,000,000.00), Certificate of Obligation Funds (\$1,000,000.00), General Funds (\$695,560.00), Water Construction Fund (\$100,000.00) and Wastewater Construction Fund (\$100,000.00) (subject to annual appropriations)
- Item A3:      **Public Works:** Authorize a twenty-four-month construction services contract for the 2024 Sidewalk and Barrier Free Improvements at Various Locations that includes water and wastewater adjustments at various locations throughout the City - Vescorp Construction, LLC dba Chavez Concrete Cutting, lowest responsible bidder of five - Not to exceed \$4,319,525.00 - Financing: Certificate of Obligation Funds (\$6,922,812.89), Street and Alley Improvements Fund (\$5,682,577.11), General Funds (\$695,560.00), Water Construction Fund (\$546,200.00) and Wastewater Construction Fund (\$40,000.00) (subject to annual appropriations)

The committee discussed the items.

MINUTES OF THE CITY COUNCIL COMMITTEE  
TUESDAY, MARCH 26, 2024

EXHIBIT C





# City of Dallas

1500 Marilla Street  
Council Chambers, 6th Floor  
Dallas, Texas 75201

## Agenda Information Sheet

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**File #:** 24-1028

**Item #:** C

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Oncor Streetlight and Utility Pole Discussion

[Ghassan Khankarli, Ph.D., P.E., Director, Department of Transportation]

[Ali Hatefi, Director, Department of Public Works]



**City of Dallas**

# **Oncor Streetlight and Utility Pole Discussion**

**Transportation and  
Infrastructure Committee  
March 26, 2024**

Ghassan “Gus” Khankarli, Ph.D., P.E.  
Director of Transportation  
Andrea Sanders, Director, ONCOR

Ali Hatefi, P.E.  
Director of Public Works

City of Dallas

# Purpose



- Following discussions with the **Transportation and Infrastructure Committee on February 20, 2024**, and **City Council on February 28, 2024**, this presentation will discuss:
  - Oncor LED Streetlight Replacement
  - Oncor Utility Pole Location and Americans with Disabilities Act (ADA)-Compliance
  - Next Steps



# Oncor LED Streetlight Replacement



- As briefed through a memorandum to the Transportation and Infrastructure (TRNI) Committee on February 20, 2024:
  - Oncor has approximately 72K streetlights in the City of Dallas
    - Approximately 11K lights are LED and 61K are non-LED lights
  - Following City Council's February 28th approval of the LED maintenance agreement, Oncor will begin replacing non-LED lighting with LED lights once non-LED lights reach their end of life
    - Full conversion to LED lights is estimated to occur over a 6-10-year period



# Oncor LED Streetlight Replacement



- During discussion of the streetlight memorandum on February 20, 2024, the TRNI Committee requested information on accelerating the replacement of non-LED streetlights to LED
  - In recent years, the City Council has allocated \$1-\$2M in each budget cycle for lighting enhancements using a targeted approach through coordinating with the Office of Integrated Public Safety Solutions to identify locations for LED conversions
  - At an average cost of \$1,000 and a high-end cost of \$2,000 to convert non-LED lights to LED, conversion of remaining 61K non-LED lights would range between \$61M-\$122M
    - Should funding be identified, Oncor would still need between 6-7 years to complete the conversion
    - A minimal electricity savings would be realized by the City of Dallas but it would not offset the cost to accelerate conversion



# ADA Compliance of Utility Poles



- During City Council's consideration of Oncor's franchise extension on February 28, 2024, City Council requested a plan to identify and mitigate Oncor's non-ADA compliant utility poles in the City's sidewalks
- The 2010 American with Disability Act (ADA) Standards for Accessible Design requires pedestrian access route clear width to be minimum of 36 inches.
- The 2023 Public Right-of-Way Accessibility Guidelines (PROWAG) (issued under Title II of ADA) requires a minimum of 48 inches exclusive of curb. Pending adoption by USDOT in 2024.
- A permit is submitted by Oncor to the City of Dallas prior to new utility pole installation or relocation
- For public CIP projects, coordination with utility poles owners are performed to ensure ADA compliance prior to construction
- Regarding existing utility poles not part of CIP projects, Oncor has a process to relocate those poles if non-ADA compliant utility poles are brought to Oncor's attention.



# ADA Compliance of Utility Poles



- PBW – Right of Way Management is currently using a Service Request type of “Sidewalk Utility Obstruction” to address the poles that are not in compliance with ADA requirements
- Since FY19-20, 176 utility poles in sidewalk have been reported through 311 platform
- Oncor is estimated to have 218,530 utility poles within the City of Dallas
- Since 2019, Oncor has relocated 1,250 utility poles, although the exact number linked to ADA violations remains unclear



# Oncor's ADA Plan



- Continue working with city staff to address ADA concerns
- Partner with local ADA organizations
- Work closely with the National ADA Network
- Track ADA pole relocations in Dallas
- Provide annual report to city council.





# Oncor's Vegetation Management Program



- Trees are a major cause of power outages
- Vegetation management around Oncor's distribution equipment is crucial to ensuring safety and electric reliability.
- Planned maintenance and reactive trimming are conducted throughout the year
- Routine vegetation management includes maintaining transmission rights-of-way



# Oncor's Vegetation Management Program



- Oncor's vegetation management plan is reviewed regularly.
- Certified line clearance contractors conduct the trimming
- **Pruning trees near powerlines is dangerous and should only be done by qualified professionals working under contract with the utility company.**
- Communication is an essential step in the Vegetation Management process



# Oncor Street Light Program



## Adding New Street Lights

- Streetlight requests come from the City to Oncor
- Oncor completes the design and estimate.
- Oncor generates the street light supplement and sends to the city to sign.
- Oncor sends request to construction for installation once supplement has been executed

## Maintaining Street Lights

- Street light owners
- Oncor Street Light Outage System (SLOTS)
- Reporting options for Streetlight outages
- Repair Results



# Questions/Answers





**City of Dallas**

# **Oncor Streetlight and Utility Pole Discussion**

**Transportation and  
Infrastructure Committee  
March 6, 2024**

Ghassan “Gus” Khankarli, Ph.D., P.E.

Director of Transportation

Andrea Sanders, Director, ONCOR

Ali Hatefi, P.E.

Director of Public Works

City of Dallas



# City of Dallas

1500 Marilla Street  
Council Chambers, 6th Floor  
Dallas, Texas 75201

## Agenda Information Sheet

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**File #:** 24-1030

**Item #:** D

---

Update of the Proposed Digital Kiosk Program  
[Ali Hatefi, Director, Department of Public Works]

# Memorandum



CITY OF DALLAS

DATE March 21, 2024

Honorable Members of the City Council Transportation and Infrastructure Committee:  
TO Omar Narvaez (Chair), Zarin Gracey (Vice Chair), Tennell Atkins, Cara Mendelsohn,  
Kathy Stewart, Jaynie Schultz, Jaime Resendez

SUBJECT **Update of the Proposed Digital Kiosk Program**

## Background

On May 15, 2023, the Department of Public Works (PBW) presented a briefing memorandum to the Transportation and Infrastructure Committee (TRNI) to discuss staff's plan to issue a Request for Proposals (RFP) for vendors to install, operate, maintain, and revenue share interactive, digital kiosks within the public right-of-way. Hearing positive feedback during the TRNI discussion, an RFP for digital kiosks was posted on May 18, 2024.

During the open solicitation period for the digital kiosk RFP, several stakeholders expressed concerns that no public input was sought prior to issuing the RFP. As public discussions of the Digital Kiosk Program could not be held due to the open solicitation, staff took steps to cancel the solicitation to allow for stakeholder input prior to City Council consideration of this item.

Following the decision to cancel the Digital Kiosk RFP to allow for public input on the program, on February 28, 2024, City Council approved the rejection of proposals received. Given City Council's approval to reject the received proposals, on March 6, 2024, the Office of Procurement Services (OPS) issued a formal letter to candidates rejecting proposals received for the solicitation.

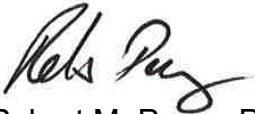
## Next Steps

As City Council approved the rejection of previous proposals submitted in response to the Digital Kiosk RFP, PBW has started community engagement efforts to share the vision and benefits of a citywide Digital Kiosk Program and receive feedback from various stakeholders. Some of the potential benefits of a Digital Kiosk Program, that will be shared with stakeholders, could include:

- Free community Wi-Fi transmitted from the kiosks,
- Wayfinding and community branding,
- Security cameras,
- 9-1-1 panic buttons,
- Transit data,
- Advertising,
- Ability to share public alerts.

DATE **March 21, 2024**  
SUBJECT **Update of the Proposed Digital Kiosk Program**  
PAGE **2 of 2**

Through the public engagement process, staff will continue developing next steps. Should there be any further questions, please contact Ali Hatefi, P.E., Director of Public Works, at [alireza.hatefi@dallas.gov](mailto:alireza.hatefi@dallas.gov).



Robert M. Perez, Ph.D.  
Assistant City Manager

c: T.C. Broadnax, City Manager  
Tammy Palomino, Interim City Attorney  
Mark Swann, City Auditor  
Billerae Johnson, City Secretary  
Preston Robinson, Administrative Judge  
Kimberly Bizer Tolbert, Deputy City Manager  
Jon Fortune, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager  
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager  
Jack Ireland, Chief Financial Officer  
Genesis D. Gavino, Chief of Staff to the City Manager  
Directors and Assistant Directors





# City of Dallas

1500 Marilla Street  
Council Chambers, 6th Floor  
Dallas, Texas 75201

## Agenda Information Sheet

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**File #:** 24-1031

**Item #:** E

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Monthly Update of Public Works Program Performance - February 2024  
[Ali Hatefi, Director, Department of Public Works]

# Memorandum



CITY OF DALLAS

DATE March 20, 2024

TO Honorable Members of the City Council Transportation and Infrastructure Committee:  
Omar Narvaez (Chair), Zarin Gracey (Vice Chair), Tennell Atkins, Cara Mendelsohn,  
Kathy Stewart, Jaynie Schultz, Jaime Resendez

SUBJECT **Monthly Update of Public Works Program Performance – February 2024**

## Background:

The purpose of this memo is to provide the Transportation and Infrastructure Committee with a report on Public Works (PBW) overall performance for the Infrastructure Management Program (IMP). The result indicators shown below are up to the end of February 2024.

INFRASTRUCTURE MANAGEMENT PROGRAM (IMP)					
Program	Planned Metrics <sup>a,b,c</sup>	Completed Metrics <sup>a,b,c</sup>	Budget (FY24 General Fund)	Encumbered + Expenses (FY24 General Fund)	Remaining (FY24 General Fund)
Streets <sup>a</sup>	792	114.11	\$140,989,960.00	\$38,580,041.00	\$102,409,919.00
Alleys <sup>b</sup>	12.3	3.5	\$3,300,000.00	\$313,739.00	\$2,986,261.00
Sidewalks <sup>b</sup>	7.3	0	\$4,347,780.00	\$1,236,779.00	\$3,111,001.00
Bridges <sup>c</sup>	25	9	\$3,400,000.00	\$156,564.00	\$3,243,436.00
<b>Total</b>			<b>\$152,037,740.00</b>	<b>\$40,287,123.00</b>	<b>\$111,750,617.00</b>

*a - Planned and completed metrics for streets are compared in lane miles*

*b - Planned and completed metrics for alleys and sidewalks are compared in linear miles*

*c - Planned and completed metrics for bridges are compared in each*

REMAINING OF BOND PROGRAM					
Program	Planned Metrics <sup>a</sup>	Completed Metrics <sup>a</sup>	Budget (FY24 Bond Fund)	Encumbered + Expenses (FY24 Bond Fund)	Remaining (FY24 Bond Fund)
Streets <sup>a</sup>	45	4	\$93,308,547.87	\$1,681,227.00	\$91,627,320.87
Alleys <sup>a</sup>	6	0	\$2,663,289.49	\$144,583.00	\$2,518,706.49
Sidewalks <sup>a</sup>	-	-	-	-	-
Bridges <sup>a</sup>	1	0	\$2,625,036.67	\$40,801.00	\$2,584,235.67
<b>Total</b>			<b>\$98,596,874.03</b>	<b>\$1,866,611.00</b>	<b>\$96,730,263.03</b>

*a - Planned and completed metrics for streets, alleys, sidewalk, and bridges are compared in each*

## Performance Notes:

- Street maintenance program is approximately 14.4% complete to date.
- Alley maintenance program is approximately 28.5% complete to date.
- As mentioned in October 2023 memo, the contractor will continue to finish the remaining FY23 sidewalk master plan projects. After the completion of projects, the contractor will start on FY24 projects.
- Bridge maintenance program is approximately 36% complete to date.
- The overall IMP budget spent to date is approximately 26.5%.

DATE March 20, 2024  
SUBJECT **Monthly Update of Public Works Program Performance – February 2024**  
PAGE **2 of 2**

Should you have questions or would like other data included in the monthly report, please contact Ali Hatefi, Director of Public Works.



Dr. Robert Perez  
Assistant City Manager

c: T.C Broadnax, City Manager  
Tammy Palomino, City Attorney  
Mark Swann, City Auditor  
Billierae Johnson, City Secretary  
Preston Robinson, Administrative Judge  
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Jack Ireland, Chief Financial Officer  
Genesis D. Gavino, Chief of Staff to the City Manager  
Directors and Assistant Directors



# City of Dallas

1500 Marilla Street  
Council Chambers, 6th Floor  
Dallas, Texas 75201

## Agenda Information Sheet

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**File #:** 24-1034

**Item #:** F

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Downtown Transportation Initiatives Study  
[Ghassan Khankarli, Ph.D., P.E., Director, Department of Transportation]

# Memorandum



CITY OF DALLAS

DATE March 22, 2024

TO Honorable Members of the Transportation and Infrastructure Committee

SUBJECT **Downtown Transportation Initiatives Study**

As part of the FY 23 Federal Budget, the City of Dallas was awarded \$2M in HUD-EDI Community Project Funding for a Greater Downtown Master Planning project. This funding will be used to develop a comprehensive master plan to explore potential investment decisions and sequencing of improvements across the downtown core and surrounding neighborhoods. Building off previous urban planning efforts, this master plan will identify key investments that will improve the quality of life for pedestrians, bicyclists, and motorists in the years to come.

Additionally, in 2023 the City Council approved an interlocal agreement to receive excess sales tax revenues from DART, which included \$750,000 for a study related to potential operations and maintenance funding scenarios for the Dallas Streetcar system, as well as an evaluation of impacted parking operations in the Central Business District

The Department of Transportation is coordinating with partner departments including Planning and Urban Design, the Office of Government Affairs, and Economic Development, as well as Downtown Dallas, Inc., to finalize the project scopes and plans for phasing and integration of the projects. However, key scope items include studying the following major initiatives:

1. Streetcar operations and maintenance (O&M) revenue enhancement modeling,
2. Impacts of the I-345 reconstruction option(s),
3. Evaluation of City-owned surface parking lot usage and associated parking utilization options such as parking garages.

As progress continues these efforts, future updates will be provided to the Transportation and Infrastructure Committee. If you have any questions or concerns, please contact Ghassan 'Gus' Khankarli, PhD, P.E., PMP, CLTD, Director of the Department of Transportation, at [Ghassan.Khankarli@Dallas.gov](mailto:Ghassan.Khankarli@Dallas.gov).

A handwritten signature in black ink, appearing to read 'Rob Perez'.

Robert M. Perez, Ph.D.  
Assistant City Manager

c: T.C. Broadnax, City Manager  
Tammy Palomino, City Attorney  
Mark Swann, City Auditor  
Billerae Johnson, City Secretary  
Preston Robinson, Administrative Judge  
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Jack Ireland, Chief Financial Officer  
Genesis D. Gavino, Chief of Staff to the City Manager  
Directors and Assistant Directors



# City of Dallas

1500 Marilla Street  
Council Chambers, 6th Floor  
Dallas, Texas 75201

## Agenda Information Sheet

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**File #:** 24-1038

**Item #:** G

---

2024 City of Dallas Drought Contingency Plan  
[Sarah Standifer, Interim Director, Dallas Water Utilities]

# Memorandum



CITY OF DALLAS

DATE March 22, 2024  
Honorable Chair and Members of the Transportation & Infrastructure Committee: Omar Narvaez (Chair), Zarin Gracey (Vice Chair), Tennell Atkins, Cara Mendelsohn, Jaime Resendez, Jaynie Schultz, Kathy Stewart  
TO  
SUBJECT **2024 Drought Contingency Plan**

The City is required to develop and submit a Drought Contingency Plan every five years that comply with the requirements for drought contingency plans for municipal water suppliers and wholesale water suppliers contained in Texas Administrative Code (TAC) Title 30, Part 1, Chapter 288, Subchapter B, Rules 288.20 and 288.22, respectively. The approval of the attached 2024 Drought Contingency Plan will be considered on the April 24, 2024, City Council Agenda.

This Drought Contingency Plan (the Plan) describes the conditions that require short-term water demand management in the City and establishes policies and procedures that offer strategies for a timely and effective response. In general, such a response would be needed when water use in the area served by Dallas Water Utilities (DWU) approaches the system's supply, treatment, or delivery capacity. Examples include drought conditions, unusually high-water demands, unforeseen equipment or system failure, or contamination of a water supply source.

The Plan is developed to conserve the available water supply and protect the integrity of water supply facilities, with regard to domestic water use, sanitation, and fire protection, and to protect and preserve public health, welfare, and safety and minimize the adverse impacts of water supply shortage or other water supply emergency conditions.

Water uses regulated or prohibited under the Plan are non-essential and continuation of such uses during times of water shortage or other emergency water supply conditions is deemed to constitute a waste of water which subjects the offender(s) to penalties as defined in Section X of the Plan. The steps taken in the development of the Plan includes the review of the current Texas Commission on Environmental Quality (TCEQ) rules and hydrological modeling to evaluate the drought plan triggers and the corresponding water usage reductions.

Based on currently projected water availability, water demands, and drought hydrology, the water supply system was modeled to evaluate drought stage triggers and the impacts of associated demand reductions. Upon review of the water supply modeling results, it was determined that no changes were needed to the Plan.

The attached table is a summary of the triggers, responses, and projected demand reduction for each drought stage.

DATE March 22, 2024  
SUBJECT **2024 Drought Contingency Plan Memo to T&I Committee**  
PAGE **2 of 2**

For additional questions regarding the City of Dallas 2024 Drought Contingency Plan, please contact Sarah Standifer, [sarah.standifer@dallas.gov](mailto:sarah.standifer@dallas.gov), Interim Director of Dallas Water Utilities.

Putting Service First,



Kimberly Bizer Tolbert  
Deputy City Manager

c: T.C. Broadnax, City Manager  
Tammy Palomino, City Attorney  
Mark Swann, City Auditor  
Billerae Johnson, City Secretary  
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Genesis D. Gavino, Chief of Staff to the City Manager  
Directors and Assistant Directors



## 2024 Drought Triggers and Responses

Stage	Triggers	Response	Reduction Goal
1	<ul style="list-style-type: none"> <li>• Supply drops below 65% full (35% depleted)</li> <li>• Demand at or above 85% of delivery capacity for 4 consecutive days</li> <li>• Water demand approached a reduced delivery capacity for all or part of the system</li> <li>• Equipment or system failure</li> <li>• Contamination of water source</li> </ul>	<ul style="list-style-type: none"> <li>• Max 2 x week watering Schedule</li> <li>• Recreational water use resulting in no run-off</li> <li>• Initiate public education for water saving</li> <li>• Other conservation measures encouraged</li> </ul>	5%
2	<ul style="list-style-type: none"> <li>• Supply drops below 50% full (50% depleted)</li> <li>• Demand at or above 90% of delivery capacity for 3 consecutive days</li> <li>• Water demand is equal to a reduced delivery capacity for all or part of the system</li> <li>• Equipment or system failure</li> <li>• Contamination of water source</li> </ul>	<ul style="list-style-type: none"> <li>• Maximum 1x week watering schedule</li> <li>• Vehicle wash require auto-shutoff nozzle</li> <li>• 25% surcharge for use over 15,000 gallons (individuals) &amp; 10,000 gallons (commercial)</li> <li>• City government activities such as wet street sweeping, municipal landscape watering prohibited except limited conditions</li> </ul>	15%
3	<ul style="list-style-type: none"> <li>• Supply drops below 35% full (65% depleted)</li> <li>• Demand at or above 95% of delivery capacity for 2 consecutive days</li> <li>• Water demand exceeds a reduced delivery capacity for all or part of the system</li> <li>• Equipment or system failure</li> <li>• Contamination of water source</li> </ul>	<ul style="list-style-type: none"> <li>• No landscape watering, limited watering for trees and foundations</li> <li>• No new landscapes or pool permits</li> <li>• No vehicle washing or impervious surface cleaning, except for health/safety</li> <li>• 50% surcharge for use over 15,000 gallons</li> </ul>	20%



# City of Dallas

## 2024 Drought Contingency Plan

**Dallas Water Utilities**  
1500 Marilla, 4AN  
Dallas, Texas 75201

## Table of Contents

Section I:	Declaration of Policy, Purpose, and Intent .....	2
Section II:	Public Involvement.....	2
Section III:	Public Education .....	3
Section IV:	Coordination with Regional Water Planning Groups.....	3
Section V:	Authorization .....	3
Section VI:	Application .....	4
Section VII:	Definitions .....	4
Section VIII:	Triggering Criteria and Rationale for Initiation & Termination of Drought Response Stages .....	7
Section IX:	Drought Response Stages .....	9
Section X:	Enforcement .....	15
Section XI:	Variances.....	16
Section XII:	Wholesale Water Contracts .....	18
Section XIII:	Severability .....	18
Section XIV:	Review and Update of the Drought Contingency Plan.....	18
APPENDIX A:	Documentation of Adoption of the Drought Contingency Plan by the City of Dallas City Council.....	19
APPENDIX B:	Title 30 Chapter 288, Subchapter B of the Texas Administrative Code .....	21
	RULE §288.20: Drought Contingency Plans for Municipal Uses by Public Water Suppliers...22	
	RULE §288.21: Drought Contingency Plans for Irrigation Use.....	24
	RULE §288.22: Drought Contingency Plans for Wholesale Water Suppliers .....	26
APPENDIX C:	Transmittal Letter to the Regional Planning Group.....	28
APPENDIX D:	Dallas City Code, Chapter 49, Water and Wastewater Section 49-20, Emergency Authority.....	30
APPENDIX E:	Dallas City Code, Chapter 49, Water and Wastewater Section 49-21.1, Lawn & Landscape Irrigation.....	33

# 2024 DROUGHT CONTINGENCY PLAN

## FOR THE CITY OF DALLAS and the DALLAS WATER UTILITIES

### Section I: Declaration of Policy, Purpose, and Intent

This Drought Contingency Plan describes the conditions that require short-term water demand management in the City of Dallas and establishes policies and procedures that offer strategies for a timely and effective response. In general, such a response would be needed when water use in the area served by Dallas Water Utilities (DWU) approaches the system's supply, treatment, or delivery capacity. Examples include drought conditions, unusually high-water demands, unforeseen equipment or system failure, or contamination of a water supply source.

To conserve the available water supply and protect the integrity of water supply facilities, with regard to domestic water use, sanitation, and fire protection, and to protect and preserve public health, welfare, and safety and minimize the adverse impacts of water supply shortage or other water supply emergency conditions, the Dallas City Council adopted this Drought Contingency Plan (the Plan), by City Council resolution No. xxxxxx as presented in Appendix A.

The strategies offered in the Plan are based on current projected water availability. It should be noted that the effectiveness of the Plan is impacted by the availability and allocation of the raw water supply during drought conditions and the level of customer compliance with the strategies offered in the Plan. The raw water supply availability is dependent upon the water usage by current and future users of the raw water in the reservoirs. These factors are dynamic and, if circumstances warrant, modifications to the strategies offered in the Plan may be necessary. Therefore, this plan as approved by the City Council in April xx, 2024, gives the Director of the Water Department the authority to modify the strategies in the Plan as conditions warrant.

Water uses regulated or prohibited under this Drought Contingency Plan are non-essential and continuation of such uses during times of water shortage or other emergency water supply conditions is deemed to constitute a waste of water which subjects the offender(s) to penalties as defined in Section X of this Plan.

This Drought Contingency Plan meets Texas Commission on Environmental Quality (TCEQ) rules of development and minimum requirements for the drought contingency plans for municipal water suppliers and wholesale water suppliers contained in Texas Administrative Code (TAC) Title 30, Part 1, Chapter 288, Subchapter B, Rules 288.20 and 288.22, respectively. Refer to Appendix B for the TAC, Title 30, Chapter 288, Subchapter B.

### Section II: Public Involvement

Opportunity for the public and the wholesale water customers to provide input into the preparation of the Plan was provided by the City of Dallas by means of:

- ✿ Providing written public notice that a drought contingency plan is being prepared.
- ✿ Notifying all wholesale customers of the proposed plan.
- ✿ Providing a copy of the draft version of this plan to any person who requested it, making the Draft Plan available for download on the Dallas Water Utilities webpage.
- ✿ Convening a public meeting to accept input on the Plan.

The valuable contributions of the participants helped to create a Drought Contingency Plan that is fair and equitable to all citizens of Dallas and its wholesale customer cities.

### **Section III: Public Education**

The City of Dallas will periodically provide the public with bilingual information about the Plan, including information about the conditions under which each stage of the Plan is to be initiated or terminated and the drought response measures to be implemented in each stage. This information may be provided by means of, but not limited to, an appropriate combination of the following items:

- ✿ Public service announcements on radio, television, and City of Dallas online News Channels
- ✿ Newspaper and magazine articles and announcements
- ✿ Interviews on radio and television programs
- ✿ Press releases, media alerts and social media
- ✿ Billboards
- ✿ Dallas 311 Customer Service Center
- ✿ Water Conservation / SaveDallasWater.com Website
- ✿ Water Conservation / Drought Contingency Hotline
- ✿ Email and telephone notifications to customers
- ✿ Mailed water bill inserts
- ✿ Distribution of fact sheets, brochures, and pamphlets
- ✿ Mass mailings of notification letters
- ✿ DWU customer service representatives
- ✿ Public meetings and hearings
- ✿ Public education seminars
- ✿ Stakeholder Advisory Committee Meetings
- ✿ Commercial, industrial and institutional employee education seminars

Effective communication will be maintained with all wholesale water customers or entities through periodic wholesale water customer meetings and mailings.

### **Section IV: Coordination with Regional Water Planning Groups**

The service area of Dallas Water Utilities is located within Region C Water Planning Group and the City of Dallas will provide a copy of this Plan to the Region C Water Planning Group. Refer to Appendix C for a copy of the transmittal letter to the Region C Water Planning Group.

### **Section V: Authorization**

The City Manager, or the properly appointed designee, is hereby authorized and directed to implement the applicable provisions of this Plan upon determination that such implementation is necessary to protect public health, safety, and welfare. The City Manager, or the properly appointed designee, shall have the authority to initiate or terminate drought or other water supply emergency response measures as described in this Plan. The authority to implement and enforce the Drought Contingency Plan is established in the Dallas City Code, Chapter 49, Water and Wastewater, Section 49-20, EMERGENCY AUTHORITY available in Appendix D.

## Section VI: Application

The provisions of this Plan shall apply to all persons, customers, and property utilizing water provided by the City of Dallas. The terms “person” and “customer” as used in the Plan include individuals, corporations, partnerships, associations, and all other legal entities.

## Section VII: Definitions

For the purposes of this Plan, the following definitions shall apply:

- (1) **Aesthetic water use:** water use for ornamental or decorative purposes, including but not limited to fountains, reflecting pools, and water gardens.
- (2) **Allowed watering hours:** as established in the Dallas City Code, Chapter 49, Water and Wastewater, Section 49-21.1 (Available in Appendix E).
- (3) **Automatic Irrigation System:** means a site-specific system of delivering water, generally for landscape irrigation, via a system of pipes or other conduits installed below ground that will automatically cycle water using landscape sprinklers according to a preset program, whether on a designated timer or through manual operation.
- (4) **Aquatic Life:** a vertebrate organism dependent upon an aquatic environment to sustain its life.
- (5) **City Manager:** The City Manager for the City of Dallas.
- (6) **Commercial water use:** the use of water by a place of business such as retail establishments, hotels and motels, restaurants, and office buildings.
- (7) **Conservation:** those practices, techniques, and technologies that reduce the consumption of water, reduce the loss or waste of water, improve efficiency in the use of water, or increase the recycling and reuse of water so that a supply is conserved and made available for future or alternative uses.
- (8) **Contamination:** a naturally occurring or man-made element which compromises the safety of the water supply.
- (9) **Customer:** any person, company, entity or organization using water supplied by the City of Dallas.
- (10) **Delivery capacity:** refers to the maximum amount of water that can be delivered to customers when considering the limitation of the system components such as sources, treatment, storage, transmission, or distribution, individually and in combination with each other when operating at their designed capacity.
- (11) **The Director:** Director of the Water Department for City of Dallas Water Utilities.
- (12) **Domestic water use:** water use for personal needs or for household or sanitary purposes such as drinking, bathing, heating, cooking, sanitation, or for cleaning a residence, business, industry, or institution.
- (13) **Drip Irrigation:** micro irrigation with low volume and low-pressure release of water through point source emitters or pressure compensating in-line drip emitters.
- (14) **Drought Contingency Plan:** a strategy or combination of strategies for temporary supply and demand management responses to temporary and potentially recurring water supply shortages and other water supply emergencies. This document is the Drought Contingency Plan for the City of Dallas.

- (15) **Drought of Record:** the worst drought recorded in the north central/north-east Texas area.
- (16) **Eastern Lakes:** The Eastern Lakes for the City of Dallas consist of Lake Ray Hubbard, Lake Tawakoni, and Lake Fork.
- (17) **Even number address:** street addresses (e.g. 120 Magnolia St.), box numbers, or rural postal route numbers (e.g. RR 2 Box 9802) ending in 0, 2, 4, 6, or 8 and locations without addresses.
- (18) **Foundation Watering:** the application of water using a hand-held hose, soaker hose or drip irrigation system placed within 24 inches of the foundation, which does not produce a spray above ground or result in water run-off.
- (19) **Golf Course:** a commercial or governmental property made up of greens, tees, fairways and related areas which are irrigated and landscaped for the purposes of playing golf
- (20) **Hand watering:** the application of water for irrigation purposes through a hand-held water hose, watering can or bucket.
- (21) **Hose-end Sprinkler:** a device through which water flows from a hose to a sprinkler to water any lawn or landscape.
- (22) **Industrial water use:** the use of water in processes designed to convert materials of a lower order of value into forms having greater usability and commercial value.
- (23) **Institutional use:** the use of water by an establishment dedicated to public service, such as a school, university, church, hospital, nursing home or government facility. All facilities dedicated to public service are considered institutional regardless of ownership.
- (24) **Interruptible Customer:** a customer with an interruptible service contract, as established in the Dallas City Code, Chapter 49, Water and Wastewater, Section 49-1.
- (25) **Landscape irrigation use:** water used for the irrigation and maintenance of landscaped areas, whether publicly or privately owned, including residential and commercial lawns, gardens, golf courses, parks, and rights-of-way and medians.
- (26) **Non-essential water use:** water uses that are not essential or required for the protection of public, health, safety, and welfare, including:
  - a. irrigation of landscape areas, including parks, athletic fields, and golf courses, except otherwise provided under this Plan;
  - b. use of water to wash any motor vehicle, motorbike, boat, trailer, airplane or other vehicle;
  - c. use of water to wash down any sidewalks, walkways, driveways, parking lots, tennis courts, or other hard-surfaced areas;
  - d. use of water to wash down buildings or structures for purposes other than immediate fire protection;
  - e. flushing street gutters or permitting water to run or accumulate in any gutter or street;
  - f. use of water to fill, refill, or add to any indoor or outdoor swimming pools, wading pools, hot tubs or Jacuzzi-type pools;

- g. use of water in a human made water feature, including but not limited to a fountain or pond for aesthetic or scenic purposes except as necessary to support aquatic life;
  - h. failure to repair a controllable leak(s) within a reasonable period after having been given notice directing the repair of such leak(s); and
  - i. use of water from hydrants for construction purposes or any other purposes other than firefighting and flushing of lines for regulatory required testing and/or to maintain a potable water supply.
- (27) **Non-Potable Water:** water that is not intended or suitable for drinking and has not been approved for human consumption.
- (28) **Ornamental Fountain:** an artificially created structure from which a jet, stream, valves and emission devices or flow of water emanates and is not typically utilized for the preservation of aquatic life.
- (29) **Odd Numbered Address:** street addresses (e.g. 121 Magnolia St.), box numbers, or rural postal route numbers (e.g. RR 2 Box 9803) ending in 1, 3, 5, 7, or 9.
- (30) **Potable Water:** water that is suitable for drinking by the public.
- (31) **Recreational Water Use:** water used for leisure and entertainment purposes. Examples include but are not limited to swimming pools, Jacuzzi-type pools, water theme parks, wading pools and water toys.
- (32) **Reduced Delivery Capacity:** refers to the maximum amount of water that can be delivered to customers when considering reductions of delivery capacity based on scheduled shutdowns of infrastructure and/or unforeseen shutdowns of infrastructure, such as line breaks, equipment failure, etc.
- (33) **Retail Customers:** non-wholesale customers.
- (34) **Run-off:** a stream of water which overflows from a lawn or landscape onto a street, sidewalk, parking lot or other impervious area for a distance of more than 50 feet; or forms a puddle or pond to a depth greater than one-quarter of an inch.
- (35) **Soaker Hose:** a permeable garden-type hose that is laid above ground that provides irrigation at a slow and constant rate.
- (36) **Swimming Pool:** a structure that is used for swimming, bathing, or water play, including all equipment and appurtenant facilities.
- (37) **TCEQ:** The Texas Commission of Environmental Quality
- (38) **Vehicle Wash Facility:** a permanently-located business that washes vehicles or other mobile equipment with water or water-based products, including but not limited to self-service car washes, full service car washes, roll-over/in-bay style car washes, and facilities managing vehicle fleets or vehicle inventory.
- (39) **Water Supply System:** DWU water supply sources (lakes) and all infrastructure related to the delivery of water to customers.
- (40) **Water Supply Sub-system:** DWU water supply sources (lakes) and all related infrastructure required for delivery of water to a specific section of the service area.
- (41) **Western Lakes:** The Western Lakes for the City of Dallas consist of Lake Ray Roberts, Lake Lewisville, and Lake Grapevine. (In the future, Lake Palestine may be connected to the City of Dallas' Western Lakes via the Integrated Pipeline.)



- (42) **Wholesale Treated Water Customer:** any water supplier that receives all or a portion of its treated water supply directly or indirectly from DWU.
- (43) **Untreated water customer:** any person, company, organization or water supplier buying non-potable water from DWU.

## **Section VIII: Triggering Criteria and Rationale for Initiation & Termination of Drought Response Stages**

The Director of the Water Department or authorized designee shall monitor water supply and/or demand conditions, at a minimum, on a weekly basis and shall determine when conditions warrant initiation or termination of each stage of the Plan, that is, when the specified “triggers” are reached. The Director of the Water Department reserves the authority to recommend that a Stage be or not be initiated based on:

- ⊗ weather conditions;
- ⊗ total water supply availability, or water sub-system supply availability;
- ⊗ rate of water supply decline or replenishment; or
- ⊗ anticipation of change in water supply/treatment/distribution capacity.

Upon recommendation of the Director of the Water Department, the City Manager may initiate, upgrade, or downgrade a stage when the conditions triggering that stage occur. Retail customer notification of the initiation or termination of drought response stages will be made by the Director of the Water Department or the Director of the Water Department’s designee, as established in the Dallas City Code, Chapter 49, Water and Wastewater, Section 49-20, EMERGENCY AUTHORITY available in Appendix D.

Wholesale water customer notification of the initiation or termination of drought response stages will be made by the Director of the Water Department or Director of the Water Department’s designee directly by fax, mail, email, telephone, or other means of communication that allows for a confirmation of receipt by the customer.

### ⊗ **Additional Notification:**

The Director of the Water Department or authorized designee shall notify directly, or cause to be notified directly by fax, mail, email, or telephone, the following individuals and entities as appropriate to the respective drought stages:

- A. Mayor and members of the City Council
- B. City and/or County Emergency Management Coordinator(s)
- C. County Judge & Commissioner(s)
- D. State Disaster District / Department of Public Safety
- E. Executive Director of the TCEQ (required within five (5) business days of the implementation of any mandatory restrictions)
- F. Critical water users (e.g., hospitals)
- G. Parks/street superintendents & public facilities managers

The triggering criteria described below are based on the ability of the City to deliver treated water to the customers. Modeling of the reservoir system shows how supplies would be diminished during a drought equal to the drought of record. Modeling results of each water supply sub-system was examined separately. To set trigger conditions, DWU also examined water demand and the system’s

delivery capacity. The trigger levels were selected to provide adequate supply for each critical sub-system throughout the drought of record. The trigger conditions for short-term deficiencies limiting water supply capability are based on how much water supply or delivery capacity remains available relative to water demand, for all or part of the system.

### ⚙ **Stage 1 Triggers**

#### A. Requirements for Initiation:

Customers shall be requested to adhere to voluntary measures and shall be required to comply with the requirements and mandatory restrictions on certain non-essential water uses provided in Section IX of this Plan when:

- Either: (1) the total raw water supply in connected lakes (east and west); or, (2) the western lakes; or, (3) the eastern lakes have dropped below 65% (35% depleted) of DWU's share of the total conservation storage of the lakes; or
- Water demand has reached or exceeded 85% of delivery capacity for 4 consecutive days; or
- Water demand approaches a reduced delivery capacity for all or part of the system, as determined by DWU; or
- Water line breaks or pump or system failures, which impact the ability of DWU to provide treated water service; or
- Natural or man-made contamination of the water supply source(s) occurs.

#### B. Requirements for Termination:

- Stage 1 may be terminated when Stage 1 conditions no longer exist and would be unlikely to recur upon termination.

### ⚙ **Stage 2 Triggers**

#### A. Requirements for Initiation:

Customers shall be requested to adhere to voluntary measures and shall be required to comply with the requirements and mandatory restrictions on certain non-essential water uses provided in Section IX of this Plan when:

- Either: (1) the total raw water supply in connected lakes (east and west); or, (2) the western lakes; or, (3) the eastern lakes have dropped below 50% (50% depleted) of DWU's share of the total conservation storage of the lakes; or
- Water demand has reached or exceeded 90% of delivery capacity for 3 consecutive days; or
- Water demand **equals** a reduced delivery capacity for all or part of the system, as determined by DWU; or
- Water line breaks or pump or system failures occur, which impact the ability of DWU to provide treated water service; or
- Natural or man-made contamination of the water supply source(s) occurs.

B. Requirements for Termination

- Stage 2 may be terminated when Stage 2 conditions no longer exist and would be unlikely to recur upon termination.

⊗ **Stage 3 Triggers**

A. Requirements for Initiation

Customers shall be required to comply with the requirements and mandatory restrictions on certain non-essential water uses provided in Section IX of this Plan when:

- Either (1) the total raw water supply in connected lakes (east and west) or (2) the western lakes or (3) the eastern lakes have dropped below 35% (65% depleted) of DWU's share of the total conservation storage; or
- Water demand has reached or exceeded 95% of delivery capacity for 2 consecutive days; or
- Water demand exceeds a reduced delivery capacity for all or part of the system, as determined by DWU; or
- Water line breaks or pump or system failures occur, which impact the ability of DWU to provide treated water service; or
- Natural or man-made contamination of the water supply source(s) occurs

B. Requirements for Termination

- Stage 3 of the Plan may be terminated when the Stage 3 conditions no longer exist and would be unlikely to recur upon termination.

## Section IX: Drought Response Stages

The Director of the Water Department, or appointed designee, shall monitor water supply and/or demand conditions on a weekly basis and, in accordance with the triggering criteria set forth in Section VIII of this Plan, shall determine if conditions exist that would trigger any of the designated drought stages, and if so, shall implement the following actions:

⊗ **Stage 1 Response**

Target: Achieve a 5 percent reduction in total gallons per capita per day (GPCD).

**Water Use Restrictions for Demand Reduction:**

Following is a menu of possible actions. Specific actions taken during any drought situation will be determined by the Director of the Water Department. The Director of the Water Department may also take other actions not listed, if deemed necessary.

**All Water Users**

***Landscape Uses:***

- A. All water customers are reminded to observe all requirements of the Water Conservation Ordinance, as established in the Dallas City Code, Chapter 49, Water and Wastewater, Section 49-21, which includes a **mandatory** maximum 2-days-per-week landscape watering schedule and require watering only during

allowed watering hours as defined in Section VII. Irrigation of landscaped areas with hose-end sprinklers and automatic irrigation systems is limited to Sundays and Thursdays for customers with a street address ending in an even number (0, 2, 4, 6 or 8) and for locations without addresses and limited to Saturdays and Wednesdays for water customers with a street address ending in an odd number (1, 3, 5, 7 or 9). Apartments, office building complexes or other properties containing multiple addresses may be identified by the lowest address number.

- B. Encourage reduction of water use through **voluntary** maximum 1-day-per-week landscape watering schedule.
- C. Discourage planting of new landscapes, including lawns, hydro-seeding and sod.

***Swimming Pools and Other Recreational Uses:***

- A. Encourage reduction in frequency in draining and refilling of swimming pools.
- B. Prohibit recreational water usage, including the use of faucets, hoses or hydrants, which results in water run-off or other prohibited waste of water.

***Foundations:***

Foundations may be watered on any day of the week and at any time. Foundations may be watered with a drip irrigation system, soaker hose or a hand-held hose equipped with a positive shutoff nozzle.

***Vehicle Washing:***

Restrict washing of any motor vehicle, motorbike, boat, trailer, airplane or other vehicle to the use of a hand-held bucket or a hand-held hose equipped with a positive shut-off nozzle for quick rinses. Vehicle washing may be done at any time on the immediate premises of a commercial vehicle wash facility or commercial service station. Companies with an automated on-site vehicle washing facility may wash vehicles at any time.

**City Government:**

- A. Initiate public education campaign teaching and encouraging reduced water use practices.
- B. Intensify normal leak detection and repair activities on water pipes and mains.
- C. Require reduction of water use through mandatory maximum twice weekly landscape watering schedule for city parks and golf courses.
- D. Encourage reduction of water use in city-owned ornamental fountains.
- E. Encourage additional reduction in landscape uses for parks.
- F. Encourage 25 percent reduction in frequency of wet street sweeping and city vehicle washing and rinsing.
- G. Increase enforcement efforts through proactive code enforcement.

**Commercial Customers:**

- A. Identify and encourage voluntary reduction measures by high-volume water users through water use audits.
- B. Require reduction of water use through mandatory maximum twice weekly landscape watering schedule for private parks and golf courses.
- C. Encourage additional reduction in landscape uses for parks.

- D. Encourage reduction in water use for landscape nursery stock.
- E. Encourage area restaurants to serve customers water by request only.
- F. Encourage hotel/motels to request multiple day patrons to reuse linens instead of changing every day.

**Wholesale Untreated Water Customers:**

Require implementation of like procedures by wholesale water customers in accordance with their water contracts, state mandated drought and conservation plans, State law and TCEQ regulations.

**Wholesale Water Customer:**

Require implementation of like procedures by wholesale water customers in accordance with their water contracts, state mandated drought and conservation plans, state law and TCEQ regulations.

***Interruptible Water Customers:***

Reduce usage for interruptible customers per contract terms.

**⚙ Stage 2 Response**

Target: Achieve a 15 percent reduction in total gallons per capita per day (GPCD).

**Water Use Restrictions for Demand Reduction:**

Following is a menu of possible actions. Specific actions taken during any drought situation will be determined by the Director of the Water Department. The Director of the Water Department may also take other actions not listed, if deemed necessary. All requirements of Stage 1 shall remain in effect during Stage 2, and the following additional measures will be required:

**All Water Users:**

***Landscape Uses:***

- A. All water customers are reminded to observe all requirements of the Water Conservation Ordinance, as established in the Dallas City Code, Chapter 49, Water and Wastewater, Section 49-21. Additionally, require reduction of water use through **mandatory** maximum 1-day-per-week landscape watering schedule and require watering only during allowed watering hours as defined in Section VII. Irrigation of landscaped areas with hose-end sprinklers and automatic irrigation systems will be limited to trash pick-up days for residential customers and Wednesdays for commercial customers. Strongly discourage planting of new landscapes, including lawns, hydro-seeding and sod.

***Swimming Pools and Other Recreational Uses:***

- A. Encourage further reduction in frequency in draining and refilling of swimming pools.
- B. Continue to prohibit recreational water usage, including the use of faucets, hoses or hydrants, which results in water run-off or other prohibited waste of water.

***Foundations:***

Foundations may be watered on any day of the week and at any time. Foundations may be watered with a drip irrigation system, soaker hose or a hand-held hose equipped with a positive shut-off nozzle.

*Vehicle Washing:*

Restrict washing of any motor vehicle, motorbike, boat, trailer, airplane or other vehicle to the use of a hand-held bucket or a hand-held hose equipped with a positive shutoff nozzle for quick rinses. Vehicle washing may be done at any time on the immediate premises of a commercial vehicle wash facility or commercial service station. Companies with an automated on-site vehicle washing facility may wash vehicles at any time.

**High Demand Surcharge:**

- A. Residential Customers  
A 25 percent rate increase for high water demand users (greater than 15,000 gallons per month per account) shall be initiated to discourage non-essential use.
- B. Commercial Customers  
A 25 percent rate increase for high water demand users (greater than 10,000 gallons and 1.4 times annual average monthly usage per account) shall be initiated to discourage non-essential use.

**City Government:**

- A. Initiate engineering studies to evaluate alternatives to mitigate drought conditions should conditions worsen.
- B. Accelerate public education campaign teaching and encouraging reduced water use practices.
- C. Continue intensified leak detection and repair activities on water pipes and mains.
- D. Prohibit flushing of new mains not immediately required to provide service.
- E. City government restricted to mandatory maximum once weekly landscape watering schedule.
- F. Require reduction of water use through mandatory once weekly landscape watering schedule for city parks and golf courses.
- G. Prohibit operation of city-owned ornamental fountains and water features.
- H. Reduce frequency of wet street sweeping and city vehicle washing or rinsing by 50 percent.
- I. Increase enforcement efforts through proactive code enforcement.

**Commercial Customers:**

Require reduction of water use through mandatory maximum once weekly landscape watering schedule for private parks and golf courses.

## Wholesale Water Customer

Require water demand reductions in accordance with contract obligations for wholesale water customers.

### **Wholesale Water Contracts:**

Every offer for a new wholesale contract shall be reviewed. An assessment of the current and future water delivery capacity of DWU for the contract terms will be performed to ensure the sustainability of DWU's commitments to current customers.

## **❁ Stage 3 Response**

Target: Achieve a 20 percent reduction in total gallons per capita per day (GPCD).

### **Water Use Restrictions for Reducing Demand:**

Following is a menu of possible actions. Specific actions taken during any drought situation will be determined by the Director of the Water Department. The Director of the Water Department may also take other actions not listed, if deemed necessary. All requirements of Stages 1 and 2 shall remain in effect during Stage 3, and the following additional measures will be required:

#### **All Water Users**

##### ***Landscape Uses:***

- A. Irrigation of turf, shrubs, perennials, annuals, ground covers and any other landscaped area by any method is absolutely prohibited. Trees may be irrigated with drip irrigation system, soaker hoses or with a hand-held hose one day per week on the Stage 2 watering schedule and within the permitted watering hours.
- B. Installation of new landscapes or turf areas is prohibited.
- C. Operation of any water feature, ornamental fountain or pond that uses potable water is prohibited except where supporting aquatic life or water quality.

##### ***Swimming Pools and Other Recreational Uses:***

- A. Prohibit the filling, draining and refilling of existing swimming pools, wading pools, Jacuzzi and hot tubs except to maintain structural integrity, proper operation and maintenance or alleviate a public safety risk. Existing pools may add water to replace losses from normal use and evaporation.
- B. Permitting of new swimming pools, wading pools, water features, Jacuzzi and hot tubs is prohibited.
- C. Continue to prohibit recreational water usage, including the use of faucets, hoses or hydrants, which results in water run-off or other prohibited waste of water.

##### ***Foundations:***

Foundations may be watered one day per week on the Stage 2 watering schedule within the permitted watering hours. Foundations may be watered with a drip irrigation system, soaker hose or a hand-held hose equipped with a positive shutoff nozzle. Water run-off is absolutely prohibited.

**Vehicle washing:**

Use of water to wash any motor vehicle, motorbike, boat, trailer or other vehicle not occurring on the premises of a commercial vehicle wash facility or commercial service stations is prohibited. Companies with an automated on-site vehicle washing facility may wash its vehicles at any time. Further, such washing may be exempt from these requirements if the health, safety and welfare of the public are contingent upon frequent vehicle cleansing, such as garbage trucks and commercial vehicles used to transport food and perishables.

**Impervious surface cleaning:**

Hosing and washing of paved areas, buildings, structures, windows or other surfaces is prohibited except by variance and performed by a professional service using high efficiency equipment.

**High Demand Surcharge:**

- A. Residential Customers  
A 50 percent rate increase for high water demand users (greater than 15,000 gallons per month per account) shall be initiated to discourage non-essential use.
- B. Commercial Customers  
A 50 percent rate increase for high water demand users (greater than 10,000 gallons and 1.4 times annual average monthly usage per account) shall be initiated to discourage non-essential use.

**New Service:**

No application for new, additional, expanded, or increased-in-size water service connections, meters, service lines, pipeline extensions, mains, or water service facilities of any kind shall be approved, and time limits for approval of such applications are hereby suspended for such time as this drought response stage or a higher-numbered stage shall be in effect.

**City Government:**

- A. Wet street sweeping and city vehicle washing or rinsing is prohibited except for reasons of public health, safety and welfare.
- B. Municipal landscape watering prohibited except golf courses (see below).
- C. Watering of golf course greens and tee boxes are restricted to the allowed watering hours as defined in Section VII; watering of other golf course areas and parks is prohibited.

**Commercial Customers:**

Watering of golf course greens and tee boxes are restricted to the allowed watering hours as defined in Section VII; watering of other golf course areas or parks is prohibited unless the golf course uses a water source other than that provided by the City of Dallas.

**Wholesale Water Contracts:**

No new wholesale contracts shall be entertained unless there is an emergency situation. Every request for a new wholesale contract shall be reviewed. An assessment of the current and future water delivery capacity of DWU for the contract terms will be performed to ensure the sustainability of DWU's commitments to current customers.



## **Water Allocation**

Wholesale Water Customers- In the event that the triggering criteria specified in Section VIII of the Plan for Stage 3 have been met, the Director of the Water Department is hereby authorized to initiate allocation of water supplies on a pro rata basis in accordance with the latest revision of Texas Water Code Section 11.039, which states:

### **§11.039. Distribution of Water During Shortage:**

- (a) If a shortage of water in a water supply not covered by a water conservation plan prepared in compliance with Texas Commission on Environmental Quality or Texas Water Development Board rules results from drought, accident, or other cause, the water to be distributed shall be divided among all customers pro rata, according to the amount each may be entitled to, so that preference is given to no one and everyone suffers alike.
- (b) If a shortage of water in a water supply covered by a water conservation plan prepared in compliance with Texas Commission on Environmental Quality or Texas Water Development Board rules results from drought, accident, or other cause, the person, association of persons, or corporation owning or controlling the water shall divide the water to be distributed among all customers pro rata, according to:
  - (1) the amount of water to which each customer may be entitled; or
  - (2) the amount of water to which each customer may be entitled, less the amount of water the customer would have saved if the customer had operated its water system in compliance with the water conservation plan.
- (c) Nothing in Subsection (a) or (b) precludes the person, association of persons, or corporation owning or controlling the water from supplying water to a person who has a prior vested right to the water under the laws of this state.

DWU may curtail water deliveries or reduce diversions in accordance with the terms and conditions of its wholesale water supply contracts. If necessary, or if specific contract provisions are not provided for, DWU may curtail water deliveries or reduce diversions in accordance with Texas Water Code Section 11.039. DWU will have authority to restrict flow to its wholesale water customers through the rate-of-flow controllers.

Pro rata water allocations, determined as a percentage reduction of the wholesale customer's water usage, will be established by the Director of the Water Department at the time of implementation. The total volume reduction for each wholesale customer will be calculated on a monthly basis, based on average water usage for the previous three years. The Director of the Water Department will establish the percentage reduction based on an assessment of the severity of the water shortage condition and the need to curtail water diversions and/or deliveries, and the percentage reduction may be adjusted periodically by the Director of the Water Department. Once pro rata allocation is in effect, water diversions by or deliveries to each wholesale water customer will be limited to the allocation established for each month.

## **Section X: Enforcement**

No person shall knowingly or intentionally allow the use of water from the City of Dallas for residential, commercial, industrial, agricultural, governmental, or any other purposes in a manner contrary to any provision of this Plan, or in an amount in excess of that permitted by the drought response stage in effect at the time pursuant to action taken by the Director of the Water Department, or his/her designee, in accordance with provisions of this Plan.

***Fines and Fees:***

Any person who violates this Plan is guilty of a misdemeanor and, upon conviction, shall be punished by a fine of not less than \$250 and not more than \$2,000. Violations of this Plan may also be enforced as an administrative offense using the alternative administrative adjudication procedure set forth in the City of Dallas Code of Ordinances, as amended. Each day that one or more of the provisions in this Plan is violated shall constitute a separate offense. If a person is convicted of two or more distinct violations of this Plan, upon due notice to the customer, DWU may: (1) install a flow restrictor in the line to limit the amount of water that will pass through the meter in a 24-hour period; or (2) discontinue water served to the premises. Services discontinued under such circumstances shall be restored only upon payment of a re-connection charge, hereby established at an amount not to exceed \$135.00 (or as adjusted by City ordinance), and any other costs incurred by the Dallas Water Utilities in discontinuing service. In addition, suitable assurance must be given to the Director of the Water Department that the same action will not be repeated while the Plan is in effect. Compliance with this Plan may also be sought through injunctive relief in the district court.

***Violators:***

Any person, including a person classified as a water customer of the Dallas Water Utilities, in apparent control of the property where a violation occurs or originates shall be presumed to be the violator, and proof that the violation occurred on the person's property shall constitute a rebuttable presumption that the person in apparent control of the property committed the violation, but any such person shall have the right to show that he/she did not commit the violation. Parents shall be presumed to be responsible for violations of their minor children and proof that a violation, committed by a child, occurred on property within the parents' control shall constitute a rebuttable presumption that the parent committed the violation, but any such parent may be excused if he/she proves that he/she had previously directed the child not to use the water as it was used in violation of this Plan and that the parent could not have reasonably known of the violation.

***Enforcement Officers:***

Any employee of the Dallas Water Utilities, police officer, or other employee designated by the City Manager, may issue a citation to a person he/she reasonably believes to be in violation of this Ordinance. The citation shall be prepared in duplicate and shall contain the name and address of the alleged violator, if known, the offense charged, and shall direct him/her to appear in the municipal court on the date shown on the citation for which the date shall not be less than 3 days nor more than 15 days from the date the citation was issued. The alleged violator shall be served a copy of the citation. Service of the citation shall be complete upon delivery of the citation to the alleged violator, to an agent or employee of a violator, or to a person over 14 years of age who is a member of the violator's immediate family or is a resident of the violator's residence. The alleged violator shall appear in municipal court to enter a plea of guilty or not guilty for the violation of this Plan. If the alleged violator fails to appear in municipal court, a warrant for his/her arrest may be issued. A summons to appear may be issued in lieu of an arrest warrant. These cases shall be expedited and given preferential setting in municipal court before all other cases.

**Section XI: Variances**

The Director of the Water Department, or the Director of the Water Department's designee, may, in writing, grant temporary variance for existing water uses otherwise prohibited under this Plan if it is determined that failure to grant such variance would cause an emergency condition adversely

affecting the health, safety or welfare for the public or the person requesting such variance and if all of the following conditions are met:

- Granting of a variance must not cause an immediate significant reduction in the city's water supply.
- The health, safety, or welfare of other persons will not be adversely affected by granting of the variance.
- The applicant must demonstrate that the extreme hardship or need is related to the health, safety, or welfare of the person requesting it.
- Compliance with this Plan cannot be technically accomplished during the duration of the water supply shortage or other condition for which the Plan is in effect.
- Alternative methods can be implemented which will achieve the same level of reduction in water use.
- All variances are only in effect during the Drought Plan Stage for which the variance was issued.

Persons requesting an exemption from the provisions of this Plan shall file a petition for variance with the Director of the Water Department. All petitions for variances shall be reviewed by the Director of the Water Department, or the Director of the Water Department's designee, and shall include the following:

- Name and address of the petitioner(s).
- Purpose of water use.
- Specific provision(s) of the Plan from which the petitioner is requesting relief.
- Detailed statement as to how the specific provision of the Plan adversely affects the petitioner or what damage or harm will occur to the petitioner or others if petitioner complies with this Plan.
- Description of the relief requested.
- Period of time for which the variance is sought.
- Alternative water use restrictions or other measures the petitioner is taking or proposes to take to meet the intent of this Plan and the compliance date.
- Other pertinent information.

Variances granted by the City of Dallas shall be subject to the following conditions, unless waived or modified by the City of Dallas or its designee:

- Variances granted shall include a timetable for compliance.
- Variances granted shall expire when the Plan is no longer in effect, unless the petitioner has failed to meet specified requirements.

No variance shall be retroactive or otherwise justify any violation of this Plan occurring prior to the issuance of the variance.

- The Director of the Water Department may revoke a variance granted when the Director of the Water Department determines that the conditions are not being met or are no longer applicable.

## **Section XII: Wholesale Water Contracts**

Every wholesale water contract, (treated and untreated water) entered into or renewed after the adoption of this Plan, including any contract extensions, will contain language notifying parties to the contract, that in a case of shortage of water resulting from a drought, the water to be distributed shall be divided in accordance with Texas Water Code Section 11.039.

## **Section XIII: Severability**

It is hereby declared to be the intention of the City of Dallas that the sections, paragraphs, sentences, clauses, and phrases of this Plan are severable and, if any phrase, clause, sentence, paragraph, or section of this Plan shall be declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs, and sections of this Plan, since the same would have been enacted by the City of Dallas without the incorporation into this Plan of any such unconstitutional phrase, clause, sentence, paragraph, or section.

## **Section XIV: Review and Update of the Drought Contingency Plan**

DWU will review and update the Plan consistent with State law requirements. If the plan is implemented during a water shortage, data obtained during the plan implementation will be used to make any necessary modifications to the plan. Additionally, the plan will be updated as appropriate based on new or updated information regarding the system's delivery capacity.

**APPENDIX A**  
**Documentation of Adoption of the Drought Contingency Plan**  
**by the City of Dallas City Council**

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2024 Council Resolution Document**

**APPENDIX B**  
**Title 30 Chapter 288, Subchapter B of the Texas Administrative Code**

# Texas Administrative Code

TITLE 30

ENVIRONMENTAL QUALITY

PART 1

TEXAS COMMISSION ON ENVIRONMENTAL QUALITY

CHAPTER 288

WATER CONSERVATION PLANS, DROUGHT CONTINGENCY PLANS, GUIDELINES AND REQUIREMENTS

SUBCHAPTER B

DROUGHT CONTINGENCY PLANS

RULE §288.20<sup>1</sup>

Drought Contingency Plans for Municipal Uses by Public Water Suppliers

- 
- (a) A drought contingency plan for a retail public water supplier, where applicable, must include the following minimum elements.
- (1) Minimum requirements. Drought contingency plans must include the following minimum elements.
- (A) Preparation of the plan shall include provisions to actively inform the public and affirmatively provide opportunity for public input. Such acts may include, but are not limited to, having a public meeting at a time and location convenient to the public and providing written notice to the public concerning the proposed plan and meeting.
  - (B) Provisions shall be made for a program of continuing public education and information regarding the drought contingency plan.
  - (C) The drought contingency plan must document coordination with the regional water planning groups for the service area of the retail public water supplier to ensure consistency with the appropriate approved regional water plans.
  - (D) The drought contingency plan must include a description of the information to be monitored by the water supplier, and specific criteria for the initiation and termination of drought response stages, accompanied by an explanation of the rationale or basis for such triggering criteria.
  - (E) The drought contingency plan must include drought or emergency response stages providing for the implementation of measures in response to at least the following situations:
    - (i) reduction in available water supply up to a repeat of the drought of record;
    - (ii) water production or distribution system limitations;
    - (iii) supply source contamination; or

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<sup>1</sup>

[http://texreg.sos.state.tx.us/public/readtac\\$ext.TacPage?sl=R&app=9&p\\_dir=&p\\_rloc=&p\\_tloc=&p\\_ploc=&pg=1&p\\_tac=&ti=30&pt=1&ch=288&rl=20](http://texreg.sos.state.tx.us/public/readtac$ext.TacPage?sl=R&app=9&p_dir=&p_rloc=&p_tloc=&p_ploc=&pg=1&p_tac=&ti=30&pt=1&ch=288&rl=20); **Source Note:** The provisions of this §288.20 adopted to be effective February 21, 1999, 24 TexReg 949; amended to be effective April 27, 2000, 25 TexReg 3544; amended to be effective October 7, 2004, 29 TexReg 9384



- (iv) system outage due to the failure or damage of major water system components (e.g., pumps).
  - (F) The drought contingency plan must include specific, quantified targets for water use reductions to be achieved during periods of water shortage and drought. The entity preparing the plan shall establish the targets. The goals established by the entity under this subparagraph are not enforceable.
  - (G) The drought contingency plan must include the specific water supply or water demand management measures to be implemented during each stage of the plan including, but not limited to, the following:
    - (i) curtailment of non-essential water uses; and
    - (ii) utilization of alternative water sources and/or alternative delivery mechanisms with the prior approval of the executive director as appropriate (e.g., interconnection with another water system, temporary use of a non-municipal water supply, use of reclaimed water for non-potable purposes, etc.).
  - (H) The drought contingency plan must include the procedures to be followed for the initiation or termination of each drought response stage, including procedures for notification of the public.
  - (I) The drought contingency plan must include procedures for granting variances to the plan.
  - (J) The drought contingency plan must include procedures for the enforcement of mandatory water use restrictions, including specification of penalties (e.g., fines, water rate surcharges, discontinuation of service) for violations of such restrictions.
- (2) Privately-owned water utilities. Privately-owned water utilities shall prepare a drought contingency plan in accordance with this section and incorporate such plan into their tariff.
  - (3) Wholesale water customers. Any water supplier that receives all or a portion of its water supply from another water supplier shall consult with that supplier and shall include in the drought contingency plan appropriate provisions for responding to reductions in that water supply.
- (b) A wholesale or retail water supplier shall notify the executive director within five business days of the implementation of any mandatory provisions of the drought contingency plan.
  - (c) The retail public water supplier shall review and update, as appropriate, the drought contingency plan, at least every five years, based on new or updated information, such as the adoption or revision of the regional water plan.

# Texas Administrative Code

[Next Rule>>](#)

<a href="#">TITLE 30</a>	ENVIRONMENTAL QUALITY
<a href="#">PART 1</a>	TEXAS COMMISSION ON ENVIRONMENTAL QUALITY
<a href="#">CHAPTER 288</a>	WATER CONSERVATION PLANS, DROUGHT CONTINGENCY PLANS, GUIDELINES AND REQUIREMENTS
<a href="#">SUBCHAPTER B</a>	DROUGHT CONTINGENCY PLANS
RULE §288.21 <sup>2</sup>	Drought Contingency Plans for Irrigation Use

- 
- (a) A drought contingency plan for an irrigation use, where applicable, must include the following minimum elements.
- (1) Minimum requirements. Drought contingency plans for irrigation water suppliers must include policies and procedures for the equitable and efficient allocation of water on a pro rata basis during times of shortage in accordance with Texas Water Code, §11.039. Such plans shall include the following elements as a minimum.
    - (A) Preparation of the plan shall include provisions to actively inform and to affirmatively provide opportunity for users of water from the irrigation system to provide input into the preparation of the plan and to remain informed of the plan. Such acts may include, but are not limited to, having a public meeting at a time and location convenient to the water users and providing written notice to the water users concerning the proposed plan and meeting.
    - (B) The drought contingency plan must document coordination with the regional water planning groups to ensure consistency with the appropriate approved regional water plans.
    - (C) The drought contingency plan must include water supply criteria and other considerations for determining when to initiate or terminate water allocation procedures, accompanied by an explanation of the rationale or basis for such triggering criteria.
    - (D) The drought contingency plan must include specific, quantified targets for water use reductions to be achieved during periods of water shortage and drought. The entity preparing the plan shall establish the targets. The goals established by the entity under this subparagraph are not enforceable.
    - (E) The drought contingency plan must include methods for determining the allocation of irrigation supplies to individual users.
    - (F) The drought contingency plan must include a description of the information to be monitored by the water supplier and the procedures to be followed for the initiation or termination of water allocation policies.

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<sup>2</sup>[http://texreg.sos.state.tx.us/public/readtac\\$ext.TacPage?sl=R&app=9&p\\_dir=&p\\_rloc=&p\\_tloc=&p\\_ploc=&pg=1&p\\_tac=&ti=30&pt=1&ch=288&rl=20](http://texreg.sos.state.tx.us/public/readtac$ext.TacPage?sl=R&app=9&p_dir=&p_rloc=&p_tloc=&p_ploc=&pg=1&p_tac=&ti=30&pt=1&ch=288&rl=20); **Source Note:** The provisions of this §288.20 adopted to be effective February 21, 1999, 24 TexReg 949; amended to be effective April 27, 2000, 25 TexReg 3544; amended to be effective October 7, 2004, 29 TexReg 9384

- (G) The drought contingency plan must include procedures for use accounting during the implementation of water allocation policies.
  - (H) The drought contingency plan must include policies and procedures, if any, for the transfer of water allocations among individual users within the water supply system or to users outside the water supply system.
  - (I) The drought contingency plan must include procedures for the enforcement of water allocation policies, including specification of penalties for violations of such policies and for wasteful or excessive use of water.
- (2) Wholesale water customers. Any irrigation water supplier that receives all or a portion of its water supply from another water supplier shall consult with that supplier and shall include in the drought contingency plan, appropriate provisions for responding to reductions in that water supply.
  - (3) Protection of public water supplies. Any irrigation water supplier that also provides or delivers water to a public water supplier(s) shall consult with that public water supplier(s) and shall include in the plan, mutually agreeable and appropriate provisions to ensure an uninterrupted supply of water necessary for essential uses relating to public health and safety. Nothing in this provision shall be construed as requiring the irrigation water supplier to transfer irrigation water supplies to non-irrigation use on a compulsory basis or without just compensation.
- (b) Irrigation water users shall review and update, as appropriate, the drought contingency plan, at least every five years, based on new or updated information, such as adoption or revision of the regional water plan.

# Texas Administrative Code

[Next Rule>>](#)

<a href="#">TITLE 30</a>	ENVIRONMENTAL QUALITY
<a href="#">PART 1</a>	TEXAS COMMISSION ON ENVIRONMENTAL QUALITY
<a href="#">CHAPTER 288</a>	WATER CONSERVATION PLANS, DROUGHT CONTINGENCY PLANS, GUIDELINES AND REQUIREMENTS
<a href="#">SUBCHAPTER B</a>	DROUGHT CONTINGENCY PLANS
RULE §288.22 <sup>3</sup>	Drought Contingency Plans for Wholesale Water Suppliers

- 
- (a) A drought contingency plan for a wholesale water supplier must include the following minimum elements.
- (1) Preparation of the plan shall include provisions to actively inform the public and to affirmatively provide opportunity for user input in the preparation of the plan and for informing wholesale customers about the plan. Such acts may include, but are not limited to, having a public meeting at a time and location convenient to the public and providing written notice to the public concerning the proposed plan and meeting.
  - (2) The drought contingency plan must document coordination with the regional water planning groups for the service area of the wholesale public water supplier to ensure consistency with the appropriate approved regional water plans.
  - (3) The drought contingency plan must include a description of the information to be monitored by the water supplier and specific criteria for the initiation and termination of drought response stages, accompanied by an explanation of the rationale or basis for such triggering criteria.
  - (4) The drought contingency plan must include a minimum of three drought or emergency response stages providing for the implementation of measures in response to water supply conditions during a repeat of the drought-of-record.
  - (5) The drought contingency plan must include the procedures to be followed for the initiation or termination of drought response stages, including procedures for notification of wholesale customers regarding the initiation or termination of drought response stages.
  - (6) The drought contingency plan must include specific, quantified targets for water use reductions to be achieved during periods of water shortage and drought. The entity preparing the plan shall establish the targets. The goals established by the entity under this paragraph are not enforceable.
  - (7) The drought contingency plan must include the specific water supply or water demand management measures to be implemented during each stage of the plan including, but not limited to, the following:

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[http://texreg.sos.state.tx.us/public/readtac\\$ext.TacPage?sl=R&app=9&p\\_dir=&p\\_rloc=&p\\_tloc=&p\\_ploc=&pg=1&p\\_tac=&ti=30&pt=1&ch=288&rl=22](http://texreg.sos.state.tx.us/public/readtac$ext.TacPage?sl=R&app=9&p_dir=&p_rloc=&p_tloc=&p_ploc=&pg=1&p_tac=&ti=30&pt=1&ch=288&rl=22); **Source Note:** The provisions of this §288.22 adopted to be effective February 21, 1999, 24 TexReg 949; amended to be effective April 27, 2000, 25 TexReg 3544; amended to be effective October 7, 2004, 29 TexReg 9384

- (A) pro rata curtailment of water deliveries to or diversions by wholesale water customers as provided in Texas Water Code, §11.039; and
  - (B) utilization of alternative water sources with the prior approval of the executive director as appropriate (e.g., interconnection with another water system, temporary use of a non-municipal water supply, use of reclaimed water for non-potable purposes, etc.).
- (8) The drought contingency plan must include a provision in every wholesale water contract entered into or renewed after adoption of the plan, including contract extensions, that in case of a shortage of water resulting from drought, the water to be distributed shall be divided in accordance with Texas Water Code, §11.039.
  - (9) The drought contingency plan must include procedures for granting variances to the plan.
  - (10) The drought contingency plan must include procedures for the enforcement of any mandatory water use restrictions including specification of penalties (e.g., liquidated damages, water rate surcharges, discontinuation of service) for violations of such restrictions.
- (b) The wholesale public water supplier shall notify the executive director within five business days of the implementation of any mandatory provisions of the drought contingency plan.
  - (c) The wholesale public water supplier shall review and update, as appropriate, the drought contingency plan, at least every five years, based on new or updated information, such as adoption or revision of the regional water plan.

**APPENDIX C**  
**Transmittal Letter to the Regional Planning Group**

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2024 Letter to Region C**

**APPENDIX D**  
**Dallas City Code, Chapter 49, Water and Wastewater Section 49-20, Emergency Authority**



## **SEC. 49-20. EMERGENCY AUTHORITY<sup>4</sup>.**

- (a) Purpose and scope. The purpose of this section is to establish the city's policy in the event of shortages or delivery limitations in the city's water supply. This section applies to:
- (1) all persons and premises within the city using water from the water system;
  - (2) all retail customers who live in unincorporated areas within the city's extraterritorial jurisdiction and are served by the water system; and
  - (3) all wholesale service customers outside the city to the extent provided in Subsection (i).
- (b) Emergency water management plan. The director shall promulgate and submit an emergency water management plan to the city council for approval, the guidelines of which should include:
- (1) the conditions under which a particular stage of emergency will be implemented or terminated; and
  - (2) provisions defining specific events that will trigger an emergency.
- (c) Authority. The city manager is authorized to implement measures prescribed when required by this section and by the emergency water management plan approved by the city council. The director is authorized to enforce the measures implemented and to promulgate regulations, not in conflict with this section or state and federal laws, in aid of enforcement.
- (d) Implementation of emergency order. The director, upon determination that the conditions of a water emergency exist, shall advise the city manager. The city manager may order that the appropriate stage of emergency response, as detailed in the emergency water management plan, be implemented. To be effective, the order must be:
- (1) made by public announcement; and
  - (2) published in a newspaper of general circulation in the city within 24 hours after the public announcement, which order becomes immediately effective upon publication.
- (e) Duration of order; change; extension. The order can be made effective for up to, but not more than, 60 days from the date of publication. Upon recommendation of the director, the city manager may upgrade or downgrade the stage of emergency when the conditions triggering that stage occur. Any change in the order must be made in the same manner prescribed in Subsection (d) for implementing an emergency order. The city council may, upon the recommendation of the city manager and the director, extend the duration of the emergency order for additional time periods, not to exceed 120 days each. The city manager shall terminate the order in the manner prescribed in Subsection (d) for implementing an emergency order when the director determines that the conditions creating the emergency no longer exist.
- (f) Violation of section. A person commits an offense if he knowingly makes, causes or permits a use of water contrary to the measures implemented by the city manager as prescribed in the emergency water management plan. For purposes of this subsection, it is presumed that a person has knowingly made, caused or permitted a use of water contrary to the measures implemented if the mandatory measures have been formally ordered consistent with the terms of Subsection (d) and:
- (1) the manner of use has been prohibited by the emergency water management plan;

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<sup>4</sup>[http://library.amlegal.com/nxt/gateway.dll/Texas/dallas/cityofdallastexascodeofordinances?f=templates\\$fn=default.htm\\$3.0\\$vid=amlegal:dallas\\_tx](http://library.amlegal.com/nxt/gateway.dll/Texas/dallas/cityofdallastexascodeofordinances?f=templates$fn=default.htm$3.0$vid=amlegal:dallas_tx)

- (2) the amount of water used exceeds that allowed by the emergency water management plan; or
  - (3) the manner or amount used violates the terms and conditions of a compliance agreement made pursuant to a variance granted by the director under Subsection (g).
- (g) Variations. During the times the emergency order is operative, the director may grant variations in special cases to persons demonstrating extreme hardship and need. The director may grant variations only under the following circumstances and conditions:
  - (1) the applicant must sign a compliance agreement on forms provided by the director, and approved by the city attorney, agreeing to use the water only in the amount and manner permitted by the variance;
  - (2) granting of a variance must not cause an immediate significant reduction in the city's water supply;
  - (3) the extreme hardship or need requiring the variance must relate to the health, safety or welfare of the person requesting it; and
  - (4) the health, safety and welfare of other persons must not be adversely affected by granting of the variance.
- (h) Revocation of variations. The director may revoke a variance granted when he determines that:
  - (1) the conditions of Subsection (g) are not being met or are no longer applicable;
  - (2) the terms of the compliance agreement are being violated; or
  - (3) the health, safety or welfare of other persons requires revocation.
- (i) Wholesale service to customers outside the city. The director shall advise customers receiving wholesale water service from the city of actions taken under the emergency water management plan. The director may restrict service to customers outside the city as permitted under the contract and state law.
- (j) Authority under other laws. Nothing in this section shall be construed to limit the authority of the mayor, the city council or the city manager to seek emergency relief under the provisions of any state or federal disaster relief act. (Ord. 19201)

**APPENDIX E**  
**Dallas City Code, Chapter 49, Water and Wastewater**  
**Section 49-21.1, Conservation Measures Relating to Lawn & Landscape Irrigation**

## **SEC. 49-21.1<sup>5</sup>. CONSERVATION MEASURES RELATING TO LAWN AND LANDSCAPE IRRIGATION.**

- (a) Purpose. Lawn and landscape irrigation practices within the city, especially during the summer months, can cause a waste of valuable water resources. The purpose of this section is to mandate that water be used for lawn and landscape irrigation in a manner that prevents waste, conserves water resources for their most beneficial and vital uses and protects the public health.
- (b) Lawn and landscape irrigation restrictions.
- (1) A person commits an offense if, during the period from April 1 through October 31 of any year and between the hours of 10:00 a.m. and 6:00 p.m. on any day during that period, the person irrigates, waters, or causes or permits the irrigation or watering of any lawn or landscape located on premises owned, leased, or managed by the person. It is a defense to prosecution under this paragraph that the person was only using water from a source other than the city's water or wastewater system.
  - (2) A person commits an offense if, at any time during the year, the person irrigates, waters, or causes or permits the irrigation or watering of any lawn or landscape located on premises owned, leased, or managed by the person with a hose-end sprinkler or automatic irrigation system on a day other than a designated outdoor water use day for the property address. It is a defense to prosecution under this paragraph that the person was:
    - (A) using a hand-held hose, drip irrigation device, soaker hose, or hand-held bucket;
    - (B) irrigating during the repair or testing of a new or existing automatic irrigation system;
    - (C) irrigating nursery stock at a commercial plant nursery; or
    - (D) only using water from a source other than the city's water or wastewater system.
  - (3) A person commits an offense if the person knowingly or recklessly irrigates, waters, or causes or permits the irrigation or watering of a lawn or landscape located on premises owned, leased, or managed by the person in a manner that causes:
    - (A) a substantial amount of water to fall upon impervious areas instead of upon the lawn or landscape, such that a constant stream of water overflows from the lawn or landscape onto a street or other drainage area; or
    - (B) an automatic irrigation system or other lawn or landscape watering device to operate during any form of precipitation.
  - (4) A person commits an offense if, on premises owned, leased, or managed by the person, the person operates a lawn or landscape automatic irrigation system or device that:
    - (A) has any broken or missing sprinkler head; or
    - (B) has not been properly maintained in a manner that prevents the waste of water.
- (c) Rain and freeze sensing devices.

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<sup>5</sup>[http://library.amlegal.com/nxt/gateway.dll/Texas/dallas/cityofdallastexascodeofordinances?f=templates\\$fn=default.htm\\$3.0\\$vid=amlegal:dallas\\_tx](http://library.amlegal.com/nxt/gateway.dll/Texas/dallas/cityofdallastexascodeofordinances?f=templates$fn=default.htm$3.0$vid=amlegal:dallas_tx)

- (1) Any automatic irrigation system installed or operated within the city must be equipped with a working rain and freeze sensing device.
- (2) A person commits an offense if, on premises owned, leased, or managed by the person, the person:
  - (A) installs, or causes or permits the installation of, an automatic irrigation system in violation of Subsection (c)(1); or
  - (B) operates, or causes or permits the operation of, an automatic irrigation system that does not comply with Subsection (c)(1).
- (d) Variations. The director may, in special cases, grant variances from the provisions of Subsections (b)(1), (b)(2), or (c) to persons demonstrating extreme hardship and need. The director may grant variances only under all of the following circumstances and conditions:
  - (1) The applicant must sign a compliance agreement on forms provided by the director, and approved by the city attorney, agreeing to irrigate or water a lawn or landscape only in the amount and manner permitted by the variance.
  - (2) Granting of a variance must not cause an immediate significant reduction in the city's water supply.
  - (3) The extreme hardship or need requiring the variance must relate to the health, safety, or welfare of the person requesting it.
  - (4) The health, safety, and welfare of other persons must not be adversely affected by granting the variance.
- (e) Revocation of variances. The director may revoke a variance granted when the director determines that:
  - (1) the conditions of Subsection (d) are not being met or are no longer applicable;
  - (2) the terms of the compliance agreement are being violated; or
  - (3) the health, safety, or welfare of other persons requires revocation. (Ord. Nos. 24745; 26518; 28622)



# City of Dallas

1500 Marilla Street  
Council Chambers, 6th Floor  
Dallas, Texas 75201

## Agenda Information Sheet

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**File #:** 24-1039

**Item #:** H

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Discussion of Potential Boundary Adjustment with the Town of Addison  
[Ali Hatefi, Director, Department of Public Works]

# Memorandum



CITY OF DALLAS

DATE March 21, 2024

Honorable Members of the City Council Transportation and Infrastructure Committee:  
TO Omar Narvaez (Chair), Zarin Gracey (Vice Chair), Tennell Atkins, Cara Mendelsohn,  
Kathy Stewart, Jaynie Schultz, Jaime Resendez

SUBJECT **Discussion of Potential Boundary Adjustment with the Town of Addison**

## Background

The purpose of this memorandum is to provide information regarding the Town of Addison's recent proposed boundary adjustment with the City of Dallas. The intent of the boundary adjustment would allow for the Town of Addison to assume jurisdictional control over Belt Line Road, beginning at White Rock Bridge extending west to Dallas Parkway, and Montfort Drive, from the current limits extending south to Celestial Road, from the City of Dallas to the Town of Addison. The boundaries of these areas are within City Council District 11 and are outlined in Exhibit A and Exhibit B, indicated by the cross-hatching on each exhibit.

Addison's proposal encompasses the transfer of jurisdiction from the City of Dallas to the Town of Addison, which includes all costs related to maintenance, repair, replacement, signalization, reconstruction, and law enforcement within these designated areas.

## Purpose of Boundary Adjustment Request

The Town of Addison has identified the following reasons for seeking the boundary adjustment:

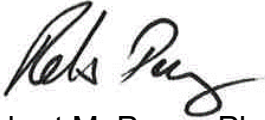
- 1. Enhanced Traffic Management:** To provide greater consistency in the management of traffic signals to improve traffic flow, and reduced emergency response times.
- 2. Increased Police Presence:** Would provide increased police presence along Belt Line Road, spanning from the Tollway to the White Rock Bridge; this would increase police patrols for adjacent retail developments and single-family neighborhoods
- 3. Infrastructure Management:** To allow for the integration of the maintenance of roads and medians into its existing responsibilities, resulting in greater efficiency and effectiveness of Addison's infrastructure improvement projects.

## Next Steps

Understanding the purpose of the proposed boundary adjustment, staff's review of this proposal is ongoing. Over the next several weeks, staff will continue to work with the City Attorney's Office and the Town of Addison to determine a mutually beneficial and appropriate path forward. Once and if a staff recommendation is developed, a follow-up briefing will be provided to the Transportation and Infrastructure Committee.

DATE **March 21, 2024**  
SUBJECT **Discussion of Potential Boundary Adjustment with the Town of Addison**  
PAGE **2 of 2**

Should you have any questions or concerns, please contact Ali Hatefi, P.E., Director of the Department of Public Works, at [Alireza.Hatefi@dallas.gov](mailto:Alireza.Hatefi@dallas.gov).



Robert M. Perez, Ph.D.  
Assistant City Manager

c: T.C. Broadnax, City Manager  
Tammy Palomino, Interim City Attorney  
Mark Swann, City Auditor  
Biliera Johnson, City Secretary  
Preston Robinson, Administrative Judge  
Kimberly Bizer Tolbert, Deputy City Manager  
Jon Fortune, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager  
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager  
Jack Ireland, Chief Financial Officer  
Genesis D. Gavino, Chief of Staff to the City Manager  
Directors and Assistant Directors





# City of Dallas

1500 Marilla Street  
Council Chambers, 6th Floor  
Dallas, Texas 75201

## Agenda Information Sheet

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**File #:** 24-1037

**Item #:** 1

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Forecast

**Transportation and Infrastructure Committee Forecast**

<b>Committee Date</b>	<b>Briefing Item/ Report</b>	<b>Presenter(s)</b>
<b>April 15, 2024</b>	Joint meeting with DART <b>(Presentation)</b>	Dallas Area Rapid Transit Staff City of Dallas
	Fee Consideration Updates <b>(Presentation)</b>	Ali Hatefi, Director, Department of Public Works
	Monthly Update of Public Works Program Performance <b>(Report)</b>	Ali Hatefi, Director, Department of Public Works
	Interagency Report	Gus Khankarli, Director, Department of Transportation
	Committee Forecast	



# City of Dallas

1500 Marilla Street  
Council Chambers, 6th Floor  
Dallas, Texas 75201

## Agenda Information Sheet

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**File #:** 24-1097

**Item #:** J

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**Aviation:** Authorize an amendment to Resolution No. 21-0362, previously approved on February 24, 2021, for an Interlocal Agreement with the Texas Department of Transportation to modify the City's estimated share of the project costs from \$463,300.00 to \$791,600.00 - Not to exceed \$791,600.00 - Financing: Aviation Construction Fund



# City of Dallas

1500 Marilla Street  
Council Chambers, 6th Floor  
Dallas, Texas 75201

## Agenda Information Sheet

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**File #:** 24-1098

**Item #:** K

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**Aviation:** Authorize an engineering services contract with Michael Baker International, Inc. to complete a comprehensive study for an analysis of existing administrative spaces, distinguish additional space that can be used, and receive recommendations on next steps necessary to plan for space requirements at Dallas Love Field - Not to exceed \$569,812.40 - Financing: Aviation Construction Fund



# City of Dallas

1500 Marilla Street  
Council Chambers, 6th Floor  
Dallas, Texas 75201

## Agenda Information Sheet

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**File #:** 24-1099

**Item #:** L

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**Aviation:** Authorize Supplemental Agreement No. 1 to the consultant services contract with Ricondo & Associates, Inc. to continue providing on-call airport planning and advisory services for the Dallas Airport System (Dallas Executive Airport, Dallas Love Field, and Dallas Vertiport) - Not to exceed \$2,926,600.00, from \$3,000,000.00 to \$5,926,600.00 - Financing: Aviation Construction Fund (subject to annual appropriations)



# City of Dallas

1500 Marilla Street  
Council Chambers, 6th Floor  
Dallas, Texas 75201

## Agenda Information Sheet

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**File #:** 24-1100

**Item #:** M

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**Aviation:** Authorize two concession contracts, each for a term of five years, with three two-year renewal options, with (1) Alto Operations Texas LLC, with an estimated revenue of \$287,852.00; and (2) Irving Holdings, Inc., with an estimated revenue of \$222,000.00, for the operation of transportation for hire services from designated outdoor curbside and indoor counter spaces at Dallas Love Field Airport - Estimated Revenue: Aviation Fund \$509,852.00 (This item was deferred on January 10, 2024 and January 24, 2024)



# City of Dallas

1500 Marilla Street  
Council Chambers, 6th Floor  
Dallas, Texas 75201

## Agenda Information Sheet

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**File #:** 24-1101

**Item #:** N

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**Public Works:** Authorize an ordinance abandoning a portion of a utility easement to the County of Dallas, the abutting owner, containing approximately 2,959 square feet of land, located near the intersection of Mockingbird Lane and Brookriver Drive - Revenue: General Fund \$7,800.00, plus the \$20.00 ordinance publication fee



# City of Dallas

1500 Marilla Street  
Council Chambers, 6th Floor  
Dallas, Texas 75201

## Agenda Information Sheet

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**File #:** 24-1102

**Item #:** O

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**Public Works:** Authorize (1) deposit of the amount awarded by the Special Commissioners in the condemnation proceedings styled City of Dallas v. Jose Juan Morales and Diana Corina Villalobos, et al., Cause No. CC-22-03843-C, pending in Dallas County Court at Law No. 3, to acquire fee simple title of approximately 6,360 square feet of land located near the intersection of Dolphin Road and Detonte Street for the Dolphin Road from Spring Avenue to North Haskell Avenue Project; and (2) settlement of the condemnation proceeding for an amount not to exceed the awarded amount - Not to exceed \$67,692.00, increased from \$34,735.00 (\$32,043.00, plus closing costs and title expenses not to exceed \$2,692.00) to \$67,692.00 (\$65,000.00 being the award, plus closing costs and title expenses not to exceed \$2,692.00) - Financing: Capital Projects Reimbursement Fund (\$54,153.60) and Street and Transportation (A) Fund (2017 General Obligation Bond Fund) (\$13,538.40)





# City of Dallas

1500 Marilla Street  
Council Chambers, 6th Floor  
Dallas, Texas 75201

## Agenda Information Sheet

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**File #:** 24-1103

**Item #:** P

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**Public Works:** Authorize a professional services contract with TSIT Engineering and Consulting, LLC to provide construction material testing services during the pavement reconstruction improvements of Commerce Street from Good Latimer Expressway to Exposition Avenue - Not to exceed \$173,450.00 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Funds)



# City of Dallas

1500 Marilla Street  
Council Chambers, 6th Floor  
Dallas, Texas 75201

## Agenda Information Sheet

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**File #:** 24-1104

**Item #:** Q

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**Public Works:** Authorize acquisition of six parcels of land containing a total of approximately 144,940 square feet located near the intersection of West Redbird Lane and Pastor Bailey Drive for the Dallas Executive Airport (list attached to the Agenda Information Sheet) - Not to exceed \$244,000.00 (\$226,000.00, plus closing costs and title expenses not to exceed \$18,000.00) - Financing: Aviation Fund



# City of Dallas

1500 Marilla Street  
Council Chambers, 6th Floor  
Dallas, Texas 75201

## Agenda Information Sheet

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**File #:** 24-1105

**Item #:** R

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**Public Works:** Authorize an amendment to the existing lease agreement with SVEA DB Holdings II, LLC to extend the lease agreement for an additional seven-years for approximately 5,000 square feet of office and clinic space located at 828 South Carrier Parkway, Suite 100, Grand Prairie, Texas, to be used as a Women, Infants and Children Clinic for the period May 1, 2024 through April 30, 2031 - Not to exceed \$881,267.60 - Financing: Health and Human Services Commission Grant Funds (subject to annual appropriations)



# City of Dallas

1500 Marilla Street  
Council Chambers, 6th Floor  
Dallas, Texas 75201

## Agenda Information Sheet

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**File #:** 24-1106

**Item #:** S

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**Public Works:** Authorize an increase in the purchase amount of a wastewater easement from Berkeley Industries Ltd., containing approximately 955 square feet of land located near Arapaho and Preston Roads for the McKamy and Osage Branch Wastewater Interceptor Project - Not to exceed \$20,091.78, increased from \$11,250.00 (\$10,027.00, plus closing costs and title expenses not to exceed \$1,223.00) to \$31,341.78 (\$30,000.00, plus closing costs and title expenses not to exceed \$1,341.78) - Financing: Wastewater Construction Fund



# City of Dallas

1500 Marilla Street  
Council Chambers, 6th Floor  
Dallas, Texas 75201

## Agenda Information Sheet

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**File #:** 24-1107

**Item #:** T

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**Public Works:** Authorize Supplemental Agreement No. 3 to the professional services contract with Halff Associates, Inc., to provide additional engineering and archeological survey services needed for 10th Street from Interstate Highway 35 to Clarendon Drive to mitigate potential risk to the cemetery at 100 North Moore Street - Not to exceed \$76,647.45, from \$503,665.40 to \$580,312.85 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Fund)



# City of Dallas

1500 Marilla Street  
Council Chambers, 6th Floor  
Dallas, Texas 75201

## Agenda Information Sheet

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**File #:** 24-1108

**Item #:** U

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**Public Works:** Authorize Supplemental Agreement No. 3 to the contract 20-1682 with US Intellwake LLC, for the software licensing fee to provide electronic invoicing and reporting resources to local governments through the North Texas Share Cooperative Purchasing Program - Not to exceed \$179,737.03, increasing the contract amount from \$318,413.98 to \$498,151.01 - Financing: Bond Program Administration Fund



# City of Dallas

1500 Marilla Street  
Council Chambers, 6th Floor  
Dallas, Texas 75201

## Agenda Information Sheet

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**File #:** 24-1110

**Item #:** V

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**Transportation:** Authorize a professional engineering services contract for traffic signal design services for the following six intersections selected as part of the 2021 Highway Safety Improvement Program: Eastridge Drive and Skillman Street; Forest Lane and Josey Lane; Frankford Road and Vail Street; Cedar Springs Road and Manor Way; Greenville Avenue and Markville Drive; Hillcrest Road and Royal Lane; and other related tasks - Freese & Nichols, Inc., most highly qualified proposer of five - Not to exceed \$433,357.03 - Financing: Coronavirus State and Local Fiscal Recovery Fund



# City of Dallas

1500 Marilla Street  
Council Chambers, 6th Floor  
Dallas, Texas 75201

## Agenda Information Sheet

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**File #:** 24-1111

**Item #:** W

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**Transportation:** Authorize Supplemental Agreement No. 2 to the professional services contract with Gresham Smith to expand the project scope to include additional public engagement and support services to update the 2011 Dallas Bike Plan - Not to exceed \$472,632.00, from \$817,281.00 to \$1,289,913.00 - Financing: Bike Lane Fund





# City of Dallas

1500 Marilla Street  
Council Chambers, 6th Floor  
Dallas, Texas 75201

## Agenda Information Sheet

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**File #:** 24-1112

**Item #:** X

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**Dallas Water Utilities:** Authorize (1) an acquisition from 5901 LAMAR, LP of a commercially improved tract of land containing approximately 18,206 square feet located on Botham Jean Boulevard near its intersection with South Central Expressway for the Dallas Floodway Extension Project and (2) an increase in appropriations in an amount not to exceed \$554,162.20 in the Trinity River Corridor Project Fund - Not to exceed \$554,162.20 (\$550,000.00, plus closing costs not to exceed \$4,162.20) - Financing: Trinity River Corridor Project Fund



# City of Dallas

1500 Marilla Street  
Council Chambers, 6th Floor  
Dallas, Texas 75201

## Agenda Information Sheet

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**File #:** 24-1113

**Item #:** Y

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**Dallas Water Utilities:** Authorize (1) the second step of acquisition for condemnation by eminent domain to acquire a total of approximately 20 acres from Stephens Pipe Houston, LLC, improved with a multi-building, manufacturing and storage facility, located on Forest Avenue near its intersection with Botham Jean Boulevard for the Dallas Floodway Extension Project; and (2) an increase in appropriations in an amount not to exceed \$2,125,079.20 in the Trinity River Corridor Project Fund - Not to exceed \$2,125,079.20 (\$2,113,700.00, plus closing costs and title expenses not to exceed \$11,379.20) - Financing: Trinity Corridor Project Fund (subject to appropriations)



# City of Dallas

1500 Marilla Street  
Council Chambers, 6th Floor  
Dallas, Texas 75201

## Agenda Information Sheet

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**File #:** 24-1114

**Item #:** Z

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**Public Works:** Authorize a twenty-two-month construction services contract for the 2024 Barrier Free Ramp Improvements along DART Bus Routes that includes water and wastewater adjustments at various locations throughout the City - Estrada Concrete Company, LLC, lowest responsible bidder of two - Not to exceed \$33,848,975.00 - Financing: DART Transportation Projects Fund (\$33,848,975.00).



# City of Dallas

1500 Marilla Street  
Council Chambers, 6th Floor  
Dallas, Texas 75201

## Agenda Information Sheet

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**File #:** 24-1115

**Item #:** A1

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**Public Works:** Authorize a twenty-two-month construction services contract for the 2024 Sidewalk and Barrier Free Improvements along DART bus routes within the public right-of-way bus routes that includes water and wastewater adjustments at various locations throughout the City - Ragle, Inc, lowest responsible bidder of three - Not to exceed \$18,613,300.00- Financing: DART Transportation Projects Fund (\$18,613,300.00).



# City of Dallas

1500 Marilla Street  
Council Chambers, 6th Floor  
Dallas, Texas 75201

## Agenda Information Sheet

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**File #:** 24-1116

**Item #:** A2

---

**Public Works:** Authorize a twenty-four-month construction services contract for the 2024 Dallas Sidewalk Master Plan Improvements that includes water and wastewater adjustments at various locations throughout the City - Vescorp Construction, LLC dba Chavez Concrete Cutting, lowest responsible bidder of six - Not to exceed \$3,932,862.50 - Financing: Certificate of Obligation Funds (\$1,000,000.00), Certificate of Obligation Funds (\$1,000,000.00 ), General Funds (\$695,560.00), Water Construction Fund (\$100,000.00) and Wastewater Construction Fund (\$100,000.00) (subject to annual appropriations)



# City of Dallas

1500 Marilla Street  
Council Chambers, 6th Floor  
Dallas, Texas 75201

## Agenda Information Sheet

---

**File #:** 24-1117

**Item #:** A3

---

**Public Works:** Authorize a twenty-four-month construction services contract for the 2024 Sidewalk and Barrier Free Improvements at Various Locations that includes water and wastewater adjustments at various locations throughout the City - Vescorp Construction, LLC dba Chavez Concrete Cutting, lowest responsible bidder of five - Not to exceed \$4,319,525.00 - Financing: Certificate of Obligation Funds (\$6,922,812.89), Street and Alley Improvements Fund (\$5,682,577.11), General Funds (\$695,560.00), Water Construction Fund (\$546,200.00) and Wastewater Construction Fund (\$40,000.00) (subject to annual appropriations)