

MINUTES OF THE CITY COUNCIL COMMITTEE  
MONDAY, SEPTEMBER 16, 2024

24-0002

TRANSPORTATION AND INFRASTRUCTURE COMMITTEE  
CITY COUNCIL CHAMBER, CITY HALL/VIDEO CONFERENCE  
COUNCILMEMBER OMAR NARVAEZ, PRESIDING

PRESENT: [7] Narvaez, Gracey, \*Resendez (\*\*1:07 p.m.), Atkins, Stewart, Schultz,  
\*Mendelsohn

ABSENT: [0]

The meeting was called to order at 1:06 p.m. with a quorum of the committee present.

The meeting agenda, posted in accordance with Chapter 551, "OPEN MEETINGS," of the Texas Government Code, was presented.

After all business properly brought before the committee had been considered, the meeting adjourned at 3:02 p.m.

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Chair

ATTEST:

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City Secretary Staff

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Date Approved

The agenda is attached to the minutes of this meeting as EXHIBIT A.

The actions taken on each matter considered by the committee are attached to the minutes of this meeting as EXHIBIT B.

The briefing materials for this meeting are filed with the City Secretary's Office as EXHIBIT C.

**\*Note: Members of the Committee participated in this meeting by video conference.**

**\*\* Note: Indicates arrival time after meeting called to order/reconvened.**

MINUTES OF THE CITY COUNCIL COMMITTEE  
MONDAY, SEPTEMBER 16, 2024

EXHIBIT A

**RECEIVED**

**2024 SEP 11 PM 4:00**

**CITY SECRETARY  
DALLAS, TEXAS**

**City of Dallas**

*1500 Marilla Street,  
Council Chambers, 6th Floor  
Dallas, Texas 75201*

**Public Notice**

**2 4 0 8 5 2**

**POSTED** CITY SECRETARY  
DALLAS, TX



**Transportation and Infrastructure Committee**

**September 16, 2024**

**1:00 PM**

## 2023 CITY COUNCIL APPOINTMENTS

<b>COUNCIL COMMITTEE</b>	
<b>ECONOMIC DEVELOPMENT</b> Atkins (C), Narvaez (VC), Arnold, Bazaldua, Ridley, Stewart, West	<b>GOVERNMENT PERFORMANCE AND FINANCIAL MANAGEMENT</b> West (C), Blackmon (VC), Mendelsohn, Moreno, Resendez
<b>HOUSING AND HOMELESSNESS SOLUTIONS</b> Moreno (C), Mendelsohn (VC), Gracey, West, Willis	<b>PARKS, TRAILS, AND THE ENVIRONMENT</b> Stewart (C), Moreno (VC), Arnold, Bazaldua, Blackmon, Narvaez, West
<b>PUBLIC SAFETY</b> Mendelsohn (C), Stewart (VC), Atkins, Moreno, Willis	<b>QUALITY OF LIFE, ARTS, AND CULTURE</b> *Ridley (C), Resendez (VC), Bazaldua, Blackmon, Gracey, Schultz, Willis
<b>TRANSPORTATION AND INFRASTRUCTURE</b> Narvaez (C), Gracey (VC), Atkins, Mendelsohn, Resendez, Schultz, Stewart	<b>WORKFORCE, EDUCATION, AND EQUITY</b> *Arnold (C), *Schultz (VC), Bazaldua, Blackmon, Resendez, Ridley, Willis
<b>AD HOC COMMITTEE ON ADMINISTRATIVE AFFAIRS</b> Atkins (C), Mendelsohn, Moreno, Ridley, Stewart	<b>AD HOC COMMITTEE ON GENERAL INVESTIGATING AND ETHICS</b> Mendelsohn (C), Gracey, Johnson, Schultz, Stewart
<b>AD HOC COMMITTEE ON JUDICIAL NOMINATIONS</b> Ridley (C), Resendez, West	<b>AD HOC COMMITTEE ON LEGISLATIVE AFFAIRS</b> Mendelsohn (C), Atkins, Gracey, Narvaez, Stewart
<b>AD HOC COMMITTEE ON PENSIONS</b> Atkins (C), Blackmon, Mendelsohn, Moreno, Resendez, Stewart, West, Willis	<b>AD HOC COMMITTEE ON PROFESSIONAL SPORTS RECRUITMENT AND RETENTION</b> Gracey (C), Blackmon, Johnson, Moreno, Narvaez, Resendez, Schultz

(C) – Chair, (VC) – Vice Chair

\* Updated:6/28/24

Note: A quorum of the Dallas City Council may attend this Council Committee meeting.



## General Information

The Dallas Council Committees regularly meet on Mondays beginning at 9:00 a.m. and 1:00 p.m. in the Council Chambers, 6th floor, City Hall, 1500 Marilla. Council Committee agenda meetings are broadcast live on [bit.ly/cityofdallastv](http://bit.ly/cityofdallastv) and on Time Warner City Cable Channel 16.

Sign interpreters are available upon request with a 48-hour advance notice by calling (214) 670-5208 V/TDD. The City of Dallas is committed to compliance with the Americans with Disabilities Act. **The Council agenda is available in alternative formats upon request.**

If you have any questions about this agenda or comments or complaints about city services, call 311.

## Rules of Courtesy

City Council meetings bring together citizens of many varied interests and ideas. To insure fairness and orderly meetings, the Council has adopted rules of courtesy which apply to all members of the Council, administrative staff, news media, citizens and visitors. These procedures provide:

- That no one shall delay or interrupt the proceedings, or refuse to obey the orders of the presiding officer.
- All persons should refrain from private conversation, eating, drinking and smoking while in the Council Chamber.
- Posters or placards must remain outside the Council Chamber.
- No cellular phones or audible beepers allowed in Council Chamber while City Council is in session.

"Citizens and other visitors attending City Council meetings shall observe the same rules of propriety, decorum and good conduct applicable to members of the City Council. Any person making personal, impertinent, profane or slanderous remarks or who becomes boisterous while addressing the City Council or while attending the City Council meeting shall be removed from the room if the sergeant-at-arms is so directed by the presiding officer, and the person shall be barred from further audience before the City Council during that session of the City Council. If the presiding officer fails to act, any member of the City Council may move to require enforcement of the rules, and the affirmative vote of a majority of the City Council shall require the presiding officer to act." Section 3.3(c) of the City Council Rules of Procedure.

## Información General

Los Comités del Concejo de la Ciudad de Dallas se reúnen regularmente los lunes en la Cámara del consejo en el sexto piso del Ayuntamiento, 1500 Marilla, a partir de las 9:00 a.m. y la 1:00 p.m. Las reuniones de la agenda del Comité del Consejo se transmiten en vivo por la estación de [bit.ly/cityofdallastv](http://bit.ly/cityofdallastv) y por cablevisión en la estación *Time Warner City Cable Canal 16*.

Intérpretes para personas con impedimentos auditivos están disponibles si lo solicita con 48 horas de anticipación llamando al (214) 670-5208 (aparato auditivo V/TDD). La Ciudad de Dallas se esfuerza por cumplir con el decreto que protege a las personas con impedimentos, *Americans with Disabilities Act*. **La agenda del Ayuntamiento está disponible en formatos alternos si lo solicita.**

Si tiene preguntas sobre esta agenda, o si desea hacer comentarios o presentar quejas con respecto a servicios de la Ciudad, llame al 311.

## Reglas de Cortesía

Las asambleas del Ayuntamiento Municipal reúnen a ciudadanos de diversos intereses e ideologías. Para asegurar la imparcialidad y el orden durante las asambleas, el Ayuntamiento ha adoptado ciertas reglas de cortesía que aplican a todos los miembros del Ayuntamiento, al personal administrativo, personal de los medios de comunicación, a los ciudadanos, y a visitantes. Estos reglamentos establecen lo siguiente:

- Ninguna persona retrasará o interrumpirá los procedimientos, o se negará a obedecer las órdenes del oficial que preside la asamblea.
- Todas las personas deben abstenerse de entablar conversaciones, comer, beber y fumar dentro de la cámara del Ayuntamiento.
- Anuncios y pancartas deben permanecer fuera de la cámara del Ayuntamiento.
- No se permite usar teléfonos celulares o enlaces electrónicos (*paggers*) audibles en la cámara del Ayuntamiento durante audiencias del Ayuntamiento Municipal

"Los ciudadanos y visitantes presentes durante las asambleas del Ayuntamiento Municipal deben de obedecer las mismas reglas de comportamiento, decoro y buena conducta que se aplican a los miembros del Ayuntamiento Municipal. Cualquier persona que haga comentarios impertinentes, utilice vocabulario obsceno o difamatorio, o que al dirigirse al Ayuntamiento lo haga en forma escandalosa, o si causa disturbio durante la asamblea del Ayuntamiento Municipal, será expulsada de la cámara si el oficial que este presidiendo la asamblea así lo ordena. Además, se le prohibirá continuar participando en la audiencia ante el Ayuntamiento Municipal. Si el oficial que preside la asamblea no toma acción, cualquier otro miembro del Ayuntamiento Municipal puede tomar medidas para hacer cumplir las reglas establecidas, y el voto afirmativo de la mayoría del Ayuntamiento Municipal precisará al oficial que este presidiendo la sesión a tomar acción." Según la sección 3.3 (c) de las reglas de procedimientos del Ayuntamiento.

## **Handgun Prohibition Notice for Meetings of Governmental Entities**

"Pursuant to Section 30.06, Penal Code (trespass by license holder with a concealed handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a concealed handgun."

*"De acuerdo con la sección 30.06 del código penal (ingreso sin autorización de un titular de una licencia con una pistola oculta), una persona con licencia según el subcapítulo h, capítulo 411, código del gobierno (ley sobre licencias para portar pistolas), no puede ingresar a esta propiedad con una pistola oculta."*

"Pursuant to Section 30.07, Penal Code (trespass by license holder with an openly carried handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a handgun that is carried openly."

*"De acuerdo con la sección 30.07 del código penal (ingreso sin autorización de un titular de una licencia con una pistola a la vista), una persona con licencia según el subcapítulo h, capítulo 411, código del gobierno (ley sobre licencias para portar pistolas), no puede ingresar a esta propiedad con una pistola a la vista."*

"Pursuant to Section 46.03, Penal Code (places weapons prohibited), a person may not carry a firearm or other weapon into any open meeting on this property."

*"De conformidad con la Sección 46.03, Código Penal (coloca armas prohibidas), una persona no puede llevar un arma de fuego u otra arma a ninguna reunión abierta en esta propiedad."*

This Council Committee meeting will be held by video conference and in the Council Chambers, 6thFloor at City Hall. The Public may attend the meeting virtually; however, City Hall is available for those wishing to attend the meeting in person. The meeting will be broadcast live on Spectrum Cable Channel 16 and online at [bit.ly/cityofdallastv](https://bit.ly/cityofdallastv). The public may also listen to the meeting as an attendee at the following video conference link:

<https://dallascityhall.webex.com/dallascityhall/j.php?MTID=m57e496a6e9e6067a45c3ebd5326290c2>

## Call to Order

### MINUTES

- A [24-2900](#) Approval of the June 17, 2024 Transportation and Infrastructure Committee Meeting

**Attachments:** [Minutes](#)

### BRIEFING ITEMS

- B [24-2902](#) Dallas Love Field Master Plan Progress Update  
[Patrick Carreno, Director, Department of Aviation]

**Attachments:** [Presentation](#)

- C [24-2901](#) Consideration of 2025 Transportation & Infrastructure Legislative Priorities  
[Carrie Rogers, Director, Office of Governmental Affairs]

**Attachments:** [Presentation](#)

- D [24-2906](#) Digital Kiosks within City Rights-of-Way Update  
[Emily Liu, Director, Department of Planning and Development]  
[Gray Parker, Senior Planner, Department of Planning and Development]

**Attachments:** [Presentation](#)

### BRIEFING MEMOS

- E [24-2904](#) Approval Amendments to Chapter 3, Article III, Chapter 8, and Appendix 1 of the DFW International Airport's Code of Rules and Regulations  
[James Baker III, Board & Owner Cities Specialist, Dallas Fort Worth International Airport]  
[Paul Tomme, Legal Counsel, Dallas Fort Worth International Airport]

**Attachments:** [Memorandum](#)

- F [24-2905](#) Proposed FY 25 Transportation & Public Works Quarterly Report- Format  
[Ghassan Khankarli, Ph.D., P.E., Director, Department of Transportation & Public Works]

**Attachments:** [Memorandum](#)

**FORECAST**

G     [24-2908](#)     Forecast

**Attachments:**     [Forecast](#)

**UPCOMING AGENDA ITEMS**

H     [24-2951](#)     September 25, 2024, Upcoming City Council Transportation & Infrastructure Draft Agenda

**Attachments:**     [Memorandum](#)

**ADJOURNMENT**

**EXECUTIVE SESSION NOTICE**

A closed executive session may be held if the discussion of any of the above agenda items concerns one of the following:

1. seeking the advice of its attorney about pending or contemplated litigation, settlement offers, or any matter in which the duty of the attorney to the City Council under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act. [Tex. Govt. Code §551.071]
2. deliberating the purchase, exchange, lease, or value of real property if deliberation in an open meeting would have a detrimental effect on the position of the city in negotiations with a third person. [Tex. Govt. Code §551.072]
3. deliberating a negotiated contract for a prospective gift or donation to the city if deliberation in an open meeting would have a detrimental effect on the position of the city in negotiations with a third person. [Tex. Govt. Code §551.073]
4. deliberating the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee unless the officer or employee who is the subject of the deliberation or hearing requests a public hearing. [Tex. Govt. Code §551.074]
5. deliberating the deployment, or specific occasions for implementation, of security personnel or devices. [Tex. Govt. Code §551.076]
6. discussing or deliberating commercial or financial information that the city has received from a business prospect that the city seeks to have locate, stay or expand in or near the city and with which the city is conducting economic development negotiations; or deliberating the offer of a financial or other incentive to a business prospect. [Tex Govt. Code §551.087]
7. deliberating security assessments or deployments relating to information resources technology, network security information, or the deployment or specific occasions for implementations of security personnel, critical infrastructure, or security devices. [Tex Govt. Code §551.089]

MINUTES OF THE CITY COUNCIL COMMITTEE  
MONDAY, SEPTEMBER 16, 2024

EXHIBIT B

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

SEPTEMBER 16, 2024

Item A: Approval of the June 17, 2024 Transportation and Infrastructure Committee Meeting

Councilmember Schultz moved to adopt the minutes as presented.

Motion seconded by Councilmember Gracey and unanimously adopted. (Resendez absent when vote taken)

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

SEPTEMBER 16, 2024

BRIEFING ITEMS

Item B: Dallas Love Field Master Plan Progress Update

The following individual briefed the committee on the item:

- Patrick Carreno, Director, Department of Aviation



OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

SEPTEMBER 16, 2024

BRIEFING ITEMS

Item C: Consideration of 2025 Transportation & Infrastructure Legislative Priorities

The following individuals briefed the committee on the item:

- Carrie Rogers, Director, Office of Governmental Affairs; and
- Alex Renteria, Senior Government Affairs Coordinator, Office of Government Affairs

Mayor Pro Tem Atkins moved to have Dallas Area Rapid Transit (DART) fully funded and represented in the Legislative process.

Motion seconded by Councilmember Schultz.

During discussion, Councilmember Mendelsohn requested a record vote.

After discussion, Chair Narvaez called a record vote on Mayor Pro Tem Atkins' motion:

YES: [6] Atkins, Narvaez, Gracey, Resendez, Stewart, Schultz

NO: [1] Mendelsohn

The motion was adopted.

# OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

SEPTEMBER 16, 2024

## BRIEFING ITEMS

Item D: Digital Kiosks within City Rights-of-Way Update

The following individuals briefed the committee on the item:

- Emily Liu, Director, Department of Planning and Development;
- Gray Parker, Senior Planner, Department of Planning and Development; and
- Ghassan Khankarli, Director, Department of Transportation

Councilmember Gracey moved that staff reissue the previous RFP for Digital Kiosks within the next 90 days with the following design guide conditions and additions:

- A 150-kiosk program that allows no more than 50 new Digital Kiosks to be installed in a single year
- The contract period be at minimum 10 years with (2) five-year renewals subject to vendor contractual compliance
- The awarded vendor must formally notify any directly impacted Public Improvement District and/or Homeowners Association, Neighborhood Association, and Neighborhood Coalition Group as designated by the City of Dallas Planning & Development Department Neighborhood Organizations Map at minimum of 30 days prior to submitting a permit request to the City of Dallas of the proposed new Digital Kiosk placement
- The awarded vendor must formally notify the adjacent property owner at minimum 30 days prior to construction of a new Digital Kiosk
- Not more than (2) Digital Kiosks may be installed on (1) street block face
- No Digital Kiosk may be placed within 300 feet of a current Static Kiosk or new Digital Kiosk
- Digital Kiosks may only be installed in the public right-of-way with a minimum of 8 feet of linear distance between the curb face and the property line with a minimum of 18 inches from curb face to kiosk and 4 feet clearance between the kiosk and property line
- Digital Kiosks must be located at least 10 feet away from any intersection
- Digital Kiosks must automatically dim to the max of 500 NITs of brightness between the hours of 9:00 PM and 6:00 AM
- Digital Kiosks may not display any strobing or flashing lights
- Digital Kiosks may not exceed 9 feet in height from the ground to the highest point of the Digital Kiosk
- Digital Kiosks must be cleaned at minimum of 6 days per week

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE  
SEPTEMBER 16, 2024  
Item D – Page 2

Motion seconded by Councilmember Resendez.

After discussion, Chair Narvaez called a record vote on Councilmember Gracey’s motion:

YES: [5] Atkins, Narvaez, Gracey, Resendez, Stewart

NO: [1] Mendelsohn

ABSENT: [1] Schultz

The motion was adopted.

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

SEPTEMBER 16, 2024

BRIEFING MEMOS

Item E: Approval Amendments to Chapter 3, Article III, Chapter 8, and Appendix 1 of the DFW International Airport's Code of Rules and Regulations

Item F: Proposed FY 25 Transportation & Public Works Quarterly Report- Format

The committee discussed the items.

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

SEPTEMBER 16, 2024

FORECAST

Item G: Forecast

The committee discussed the item.

OFFICIAL ACTION OF THE CITY COUNCIL COMMITTEE

SEPTEMBER 16, 2024

UPCOMING AGENDA ITEMS

Item H: September 25, 2024, Upcoming City Council Transportation & Infrastructure Draft Agenda

The committee discussed the item.

MINUTES OF THE CITY COUNCIL COMMITTEE  
MONDAY, SEPTEMBER 16, 2024

EXHIBIT C



**City of Dallas**

# **Dallas Love Field Master Plan Progress Meeting**

**Transportation and  
Infrastructure Committee  
September 16, 2024**

Patrick Carreno, Director  
Department of Aviation  
City of Dallas



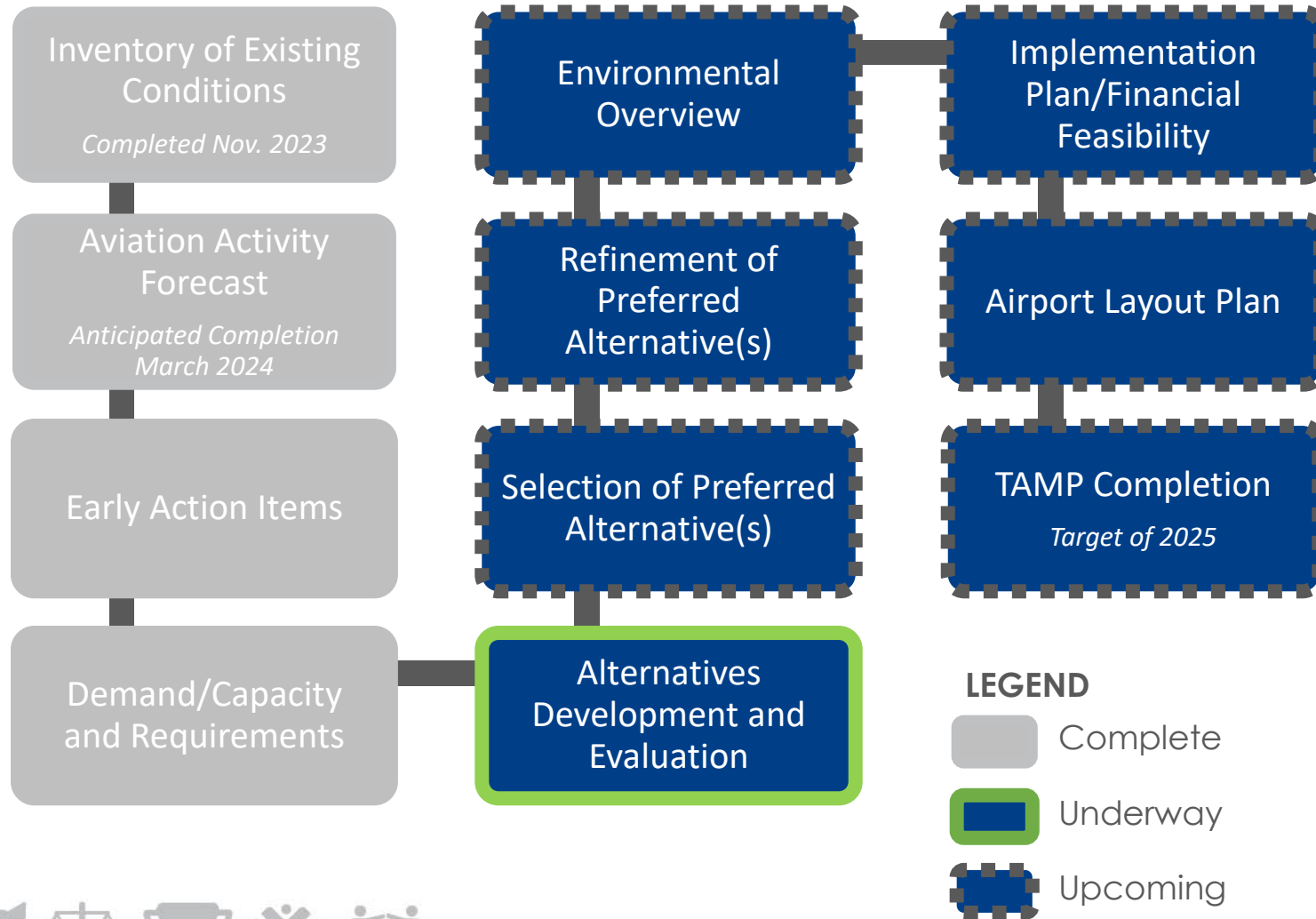
# Presentation Overview



- Current Master Plan Activities
- Master Plan Forecast
- Airport Comparison
- Level of Service/Gap Analysis
- Areas of Opportunity



# Current Master Plan Activities



## TRANSPORTATION COMMITTEE BRIEFINGS:

- Briefing 1 – January 2024

## STAKEHOLDER ADVISORY GROUP (SAG) MEETINGS:

- SAG Workshop 1 – January 30, 2024
- SAG Workshop 2 – June 13, 2024
- SAG Workshop 3 – July 18, 2024

## PUBLIC OPEN HOUSES:

- Public Open House 1 – March 19, 2024
- Public Open House 2 – August 28, 2024

## OTHER COMMUNICATION

- Dallas Love Field Master Plan Website live April 2024 (ongoing updates)

## UPCOMING

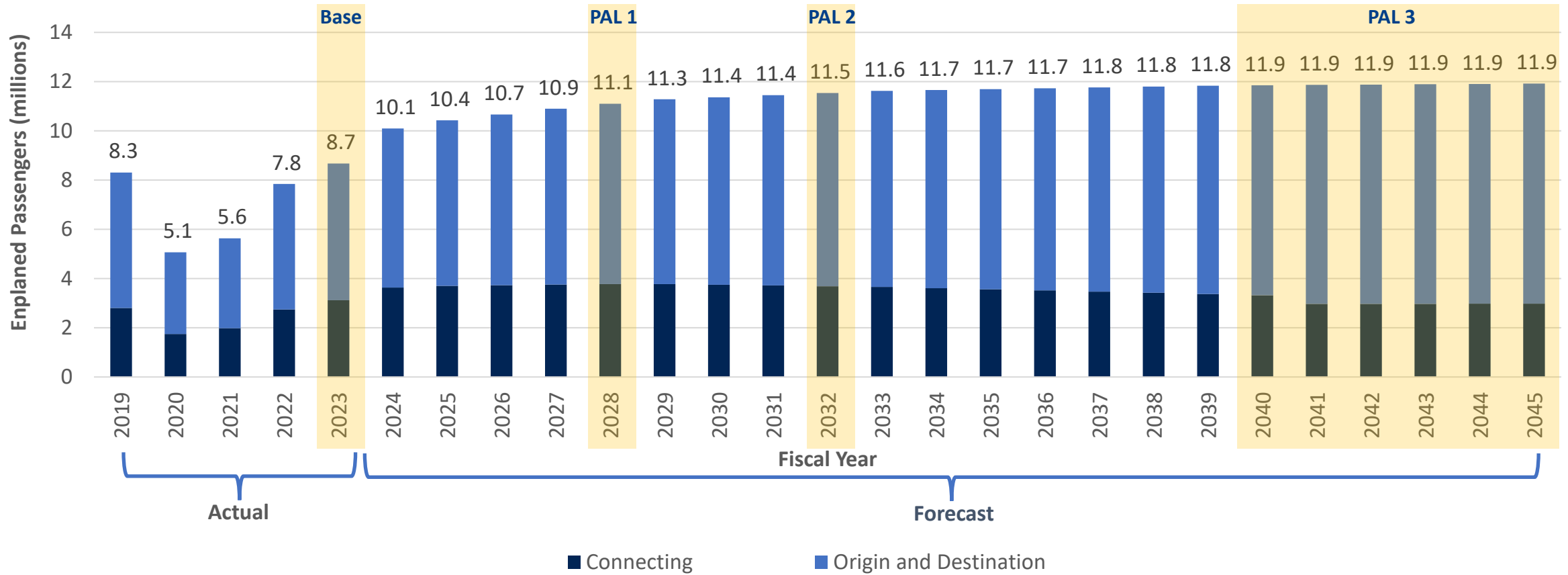
- SAG Workshop 4 – Sept. 2024
- SAG Workshop 5 – Nov. 2024
- Transportation Committee Briefing – Dec. 2024/Jan. 2025



# Master Plan Forecast (Approved by FAA)



## Enplaned Passenger Forecast



NOTE: PAL = passenger activity level

Approved by FAA July 2024.

SOURCES: Dallas Airport System (historical enplaned passengers), September 2023; Ricondo & Associates, Inc. (forecast enplaned passengers), September 2023.



# Airport Comparison



- By 2040, DAL is expected to reach 11.9 million annual enplaned passengers (MAEP)
- An airport comparison benchmark was completed to compare DAL to peer airports between 11 and 14 MAEP (per 2022 data)

Airport Acronym	Gates	MAEP	Gates per MAEP
<b>DAL</b>	<b>20</b>	<b>11.9</b>	<b>1.7</b>
SAN	51	11.1	4.6
DCA	59	11.5	5.1
SLC	68	12.3	5.5
BWI	78	11	7.1
PHL	126	12.3	10.2
DTW	147	13.7	10.7

SOURCES: Federal Aviation Administration, U.S. Airports, ranked by 2022 Systemwide Scheduled Enplanements, 2024; Ricondo & Associates, Inc., July 2024.

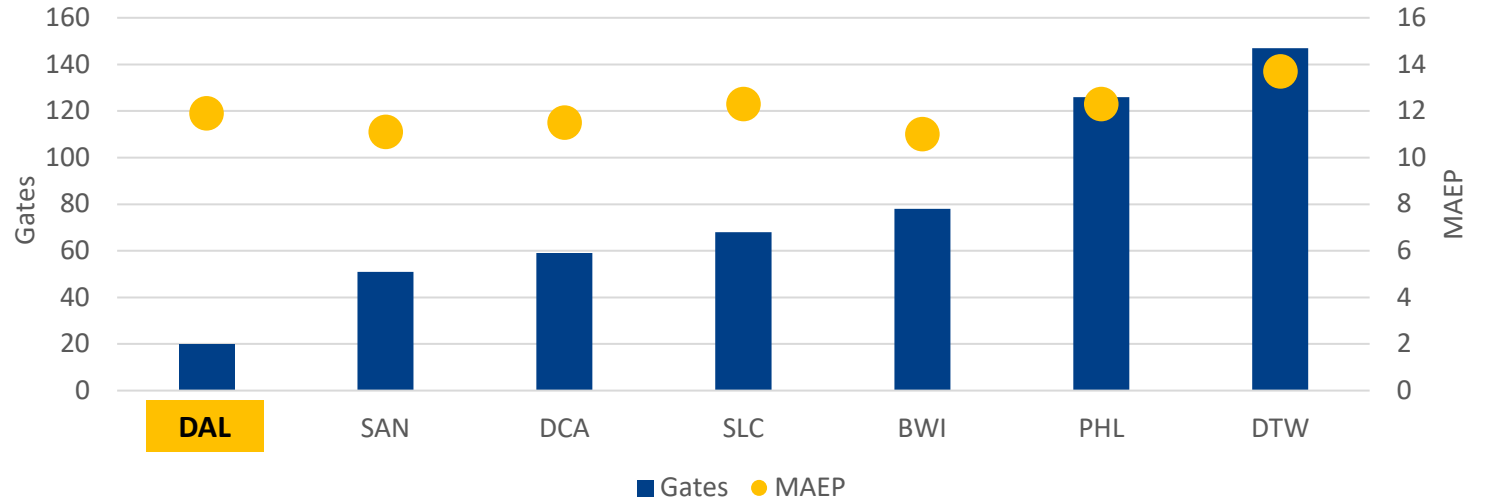


SOURCES: Google Earth Pro, Aerial Imagery, Accessed July 2024; Ricondo & Associates, Inc., July 2024.

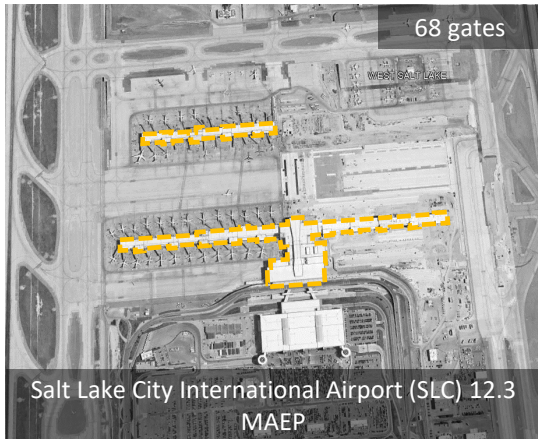




# Airport Comparison



SOURCES: Federal Aviation Administration, U.S. Airports, ranked by 2022 Systemwide Scheduled Enplanements, 2024; Ricondo & Associates, Inc., July 2024.



SOURCES: Google Earth Pro, Aerial Imagery, Accessed July 2024; Ricondo & Associates, Inc., July 2024.

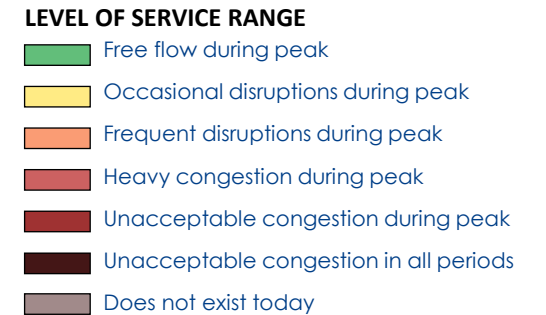


# Level of Service - Terminal



- **Impacts sub-optimal level of service include:**
  - Conditions that provide crowded and uncomfortable spaces leading to unacceptable processing and wait times and inadequate level of comfort.
  - Loss of revenue generation opportunities
  - Rapid infrastructure deterioration due to overuse

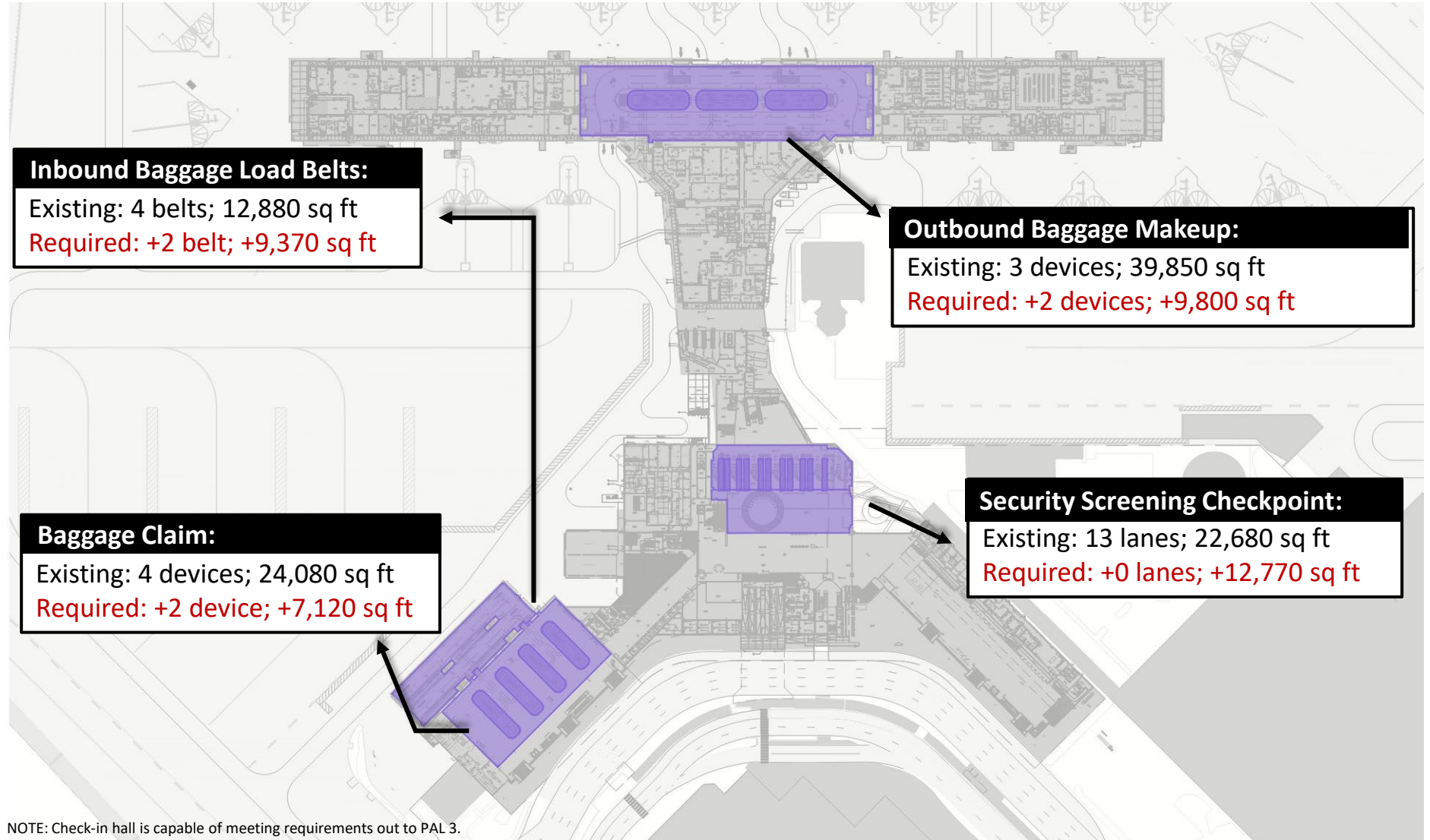
	2023	2028	2032	2040
	BASE	PAL 1	PAL 2	PAL 3
<b>TERMINAL</b>	<b>8.7 MAEP</b>	<b>11.0 MAEP</b>	<b>11.5 MAEP</b>	<b>11.9 MAEP</b>
Cold Baggage Transfer <sup>1</sup>				
Lounge <sup>1</sup>				
Concessions Support <sup>2</sup>				
Secure Restrooms <sup>3</sup>				
Baggage Claim <sup>2</sup>				
Outbound Baggage Makeup <sup>4</sup>				
Inbound Baggage Load Belt <sup>2</sup>				
Baggage Screening <sup>5</sup>				
Holdrooms <sup>2</sup>				
Concessions <sup>2</sup>				
Check-in <sup>6</sup>				
Security Screening Checkpoint <sup>7</sup>				



SOURCE: Ricondo & Associates, Inc., May 2024.



# Gap Analysis – Terminal Level 1

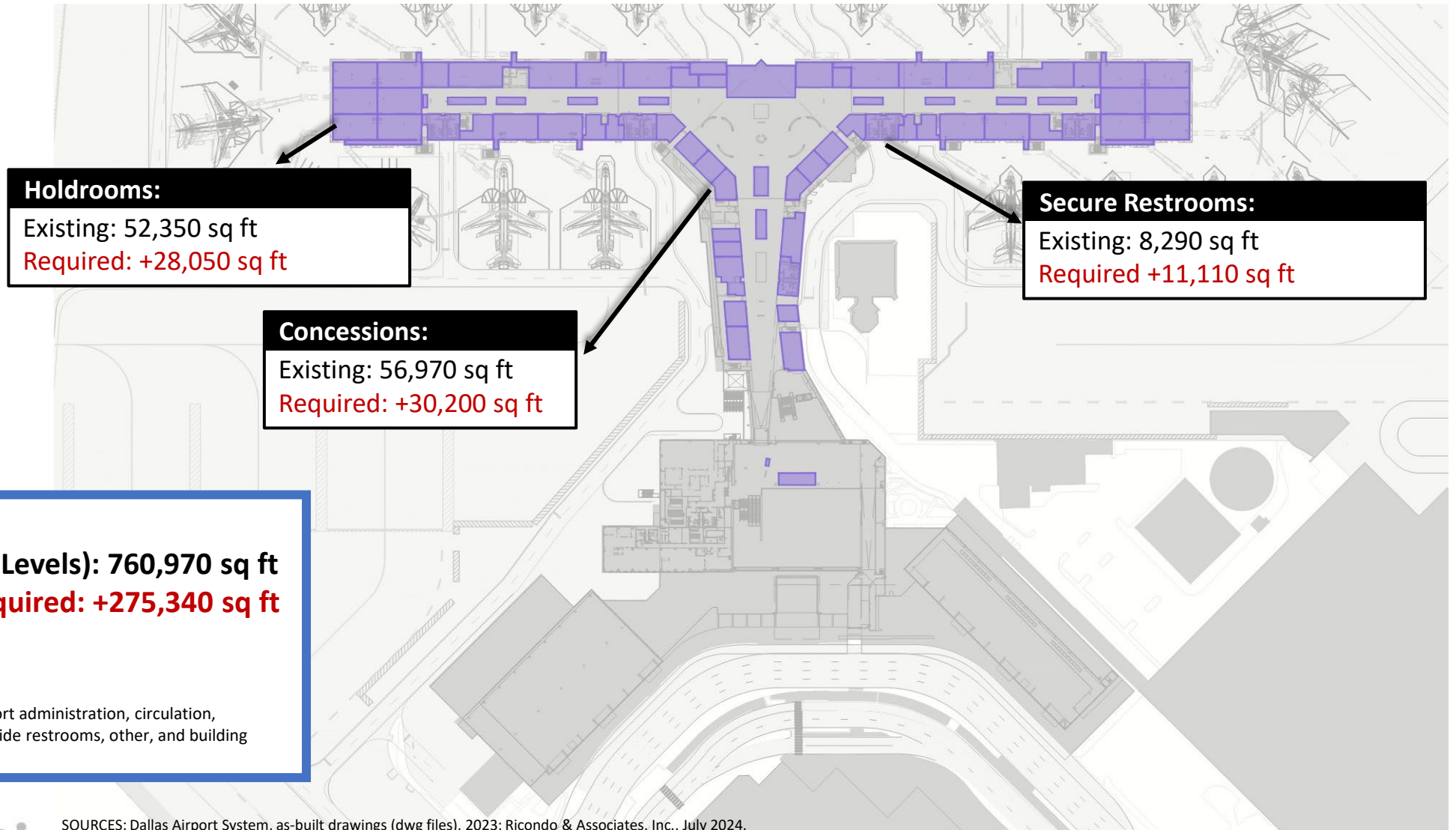


NOTE: Check-in hall is capable of meeting requirements out to PAL 3.  
SOURCES: Dallas Airport System, as-built drawings (dwg files), 2023; Ricondo & Associates, Inc., July 2024.





# Gap Analysis – Terminal Level 2



## **SUMMARY:**

**Total Existing Space (Both Levels): 760,970 sq ft**

**Total Additional Space Required: +275,340 sq ft**

### NOTES:

Planning contingency not included.

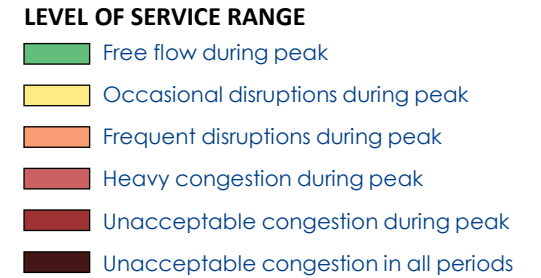
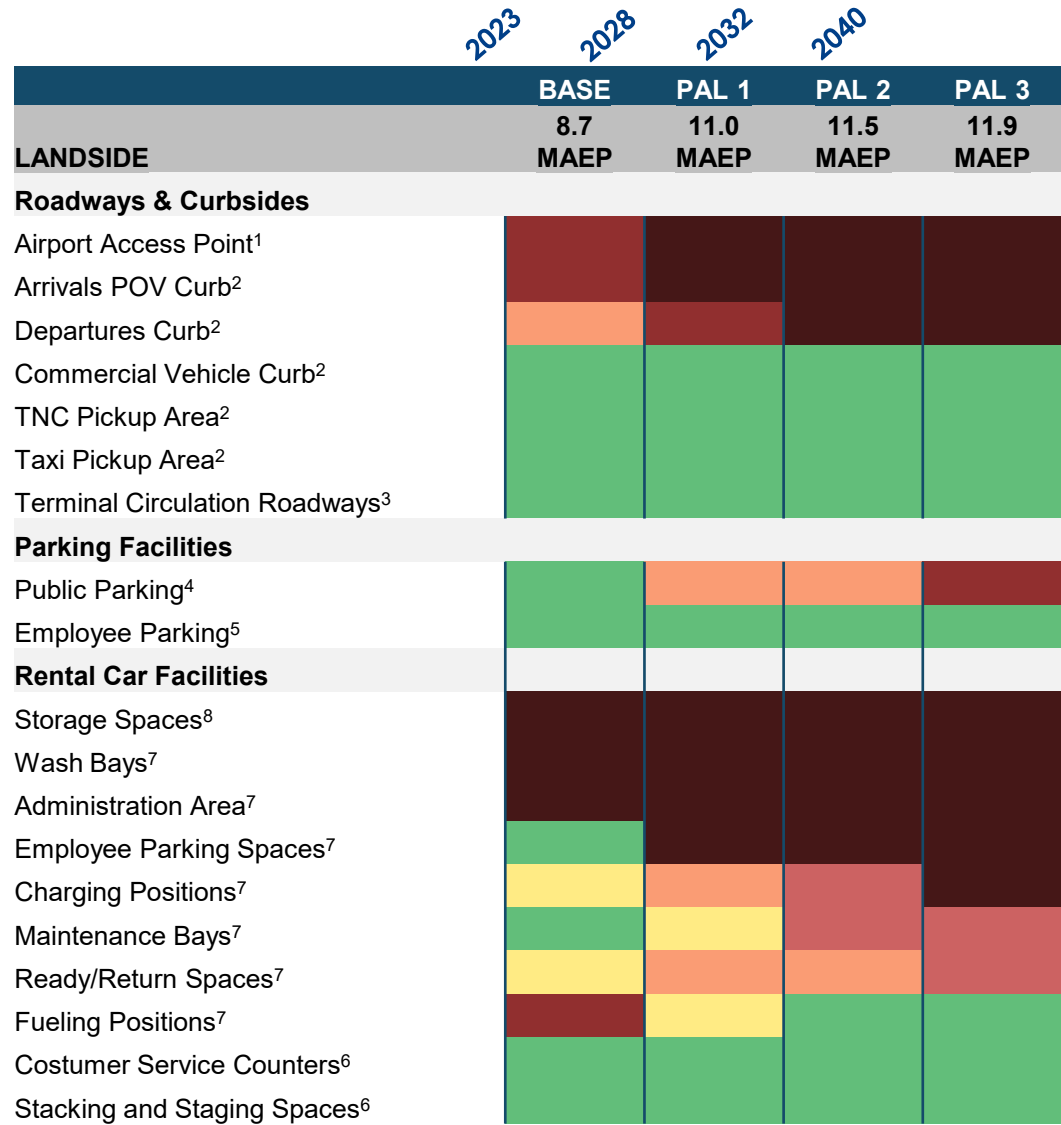
Additional space consists of lounge space, airport administration, circulation, amenities, airline/airport support spaces, landside restrooms, other, and building systems.

SOURCES: Dallas Airport System, as-built drawings (dwg files), 2023; Ricondo & Associates, Inc., July 2024.





# Level of Service - Landside

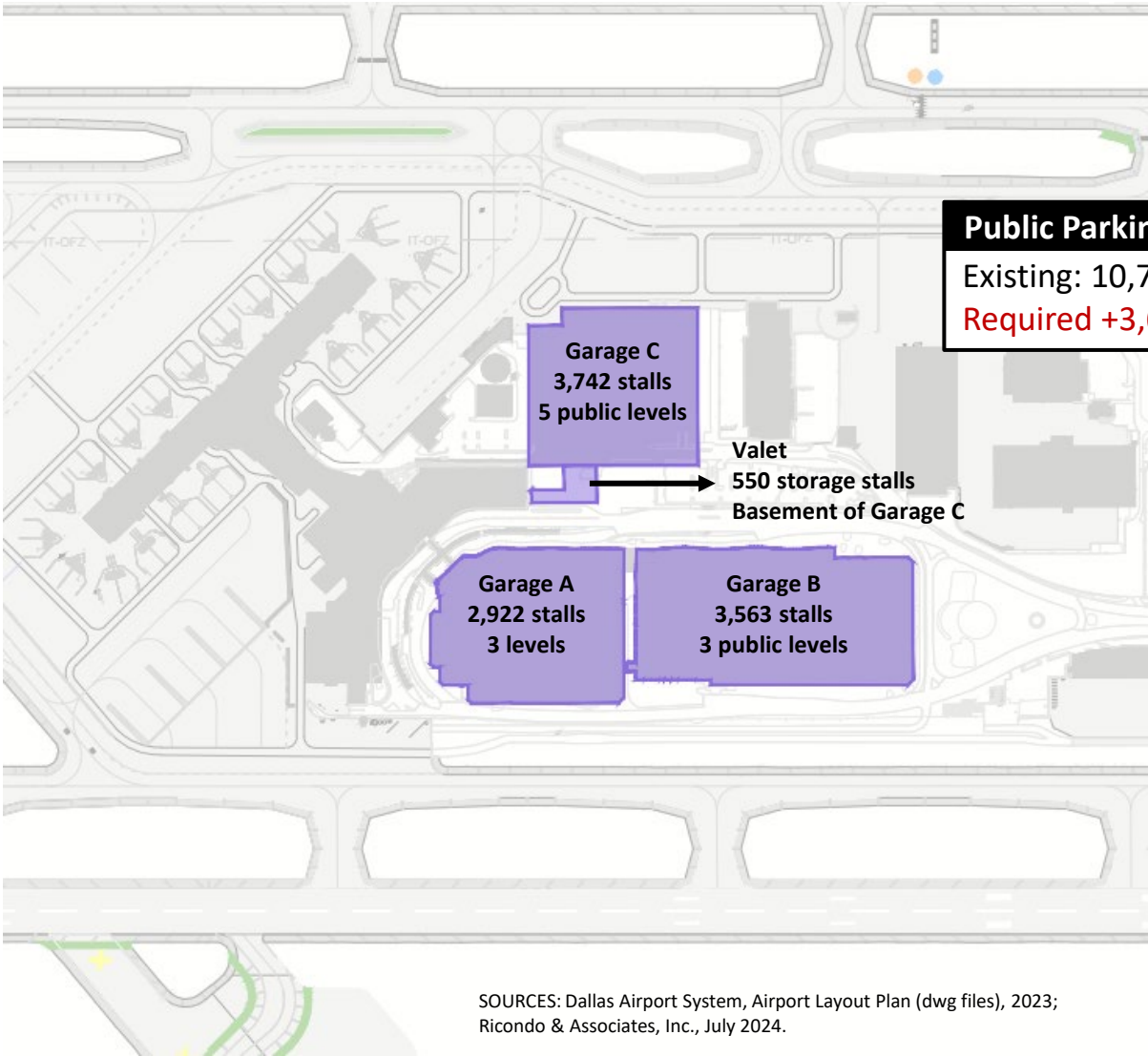


- **The impacts of deficiencies:**
  - Revenue generation opportunity costs
  - Severely inadequate parking and curbside availability
  - Passenger experience failures



SOURCE: Ricondo & Associates, Inc., May 2024.

# Gap Analysis – Public Parking

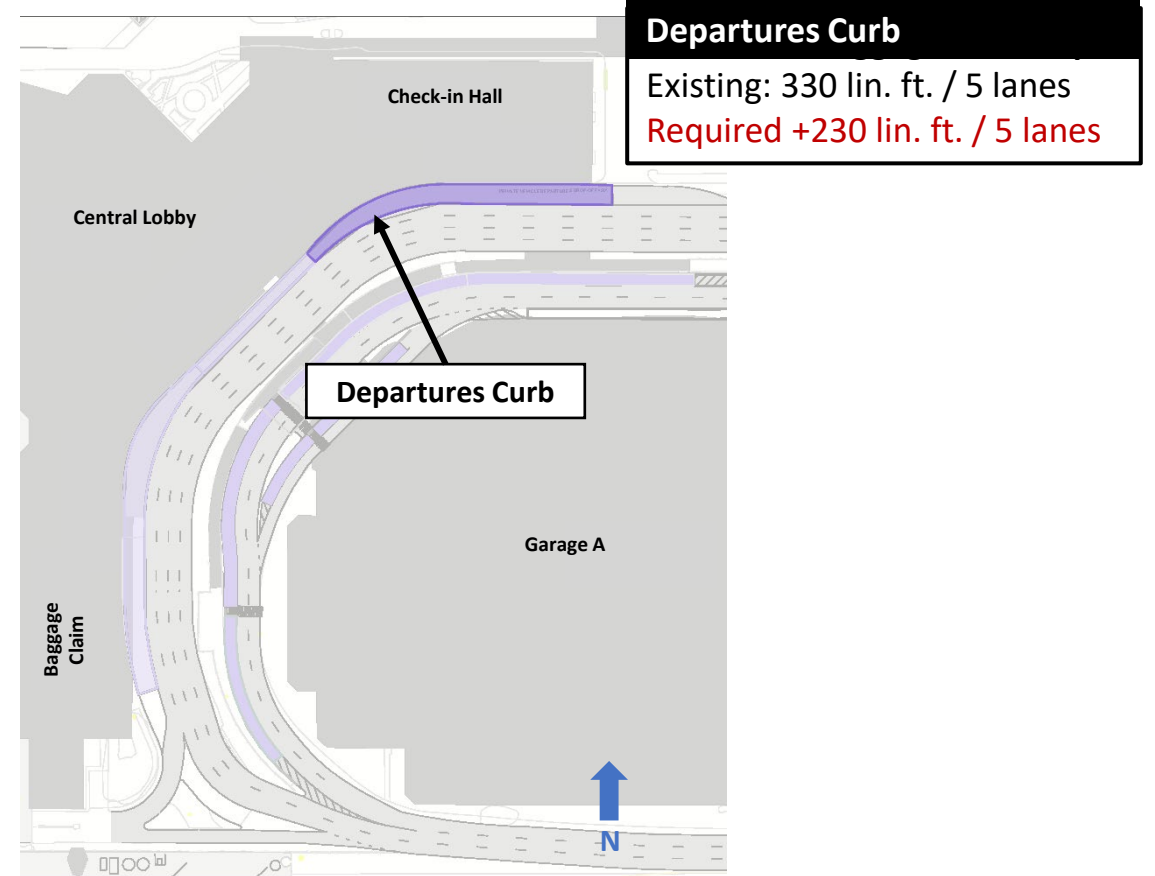
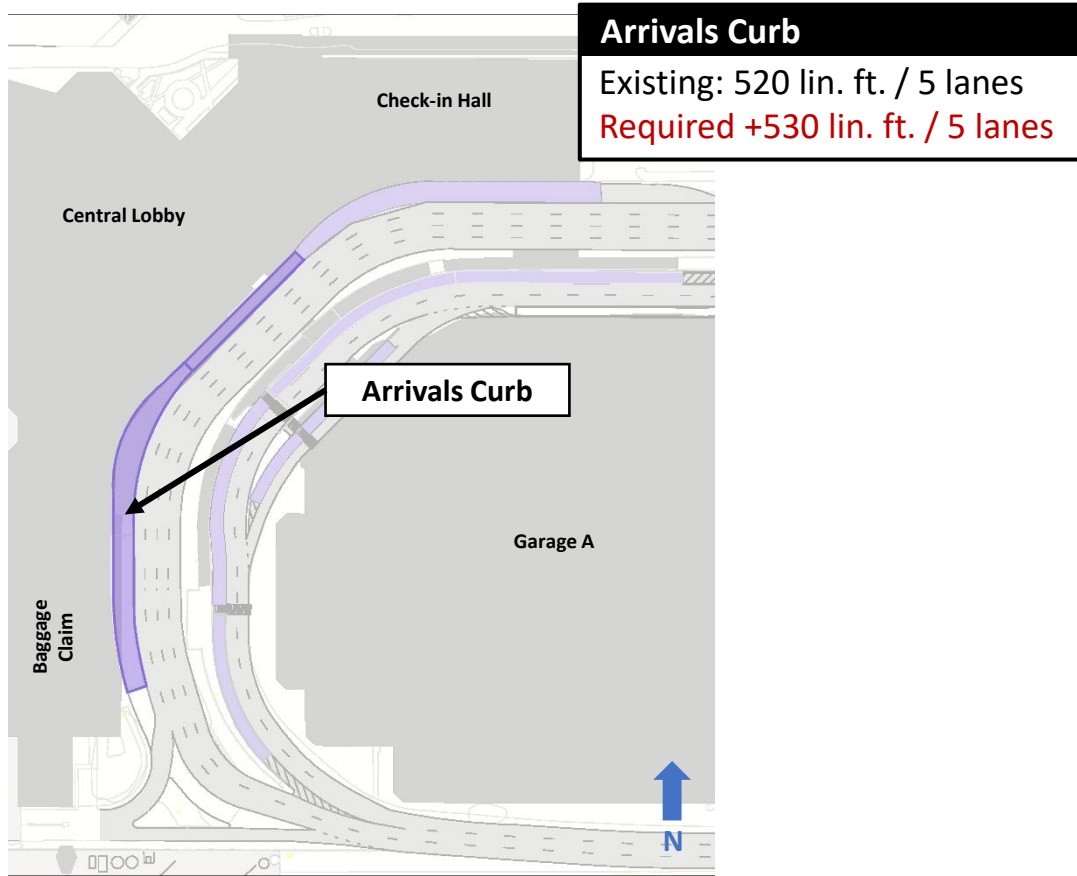


**Public Parking**  
Existing: 10,777 stalls  
Required +3,635 stalls

SOURCES: Dallas Airport System, Airport Layout Plan (dwg files), 2023;  
Ricondo & Associates, Inc., July 2024.



# Gap Analysis – Curbside



NOTE: Lower curb (commercial curb) is adequately sized.  
TNC area is adequately sized; however, alternative locations  
will be considered throughout the master planning process.  
SOURCES: Dallas Airport System, Airport Layout Plan (dwg  
files), 2023; Ricondo & Associates, Inc., July 2024.



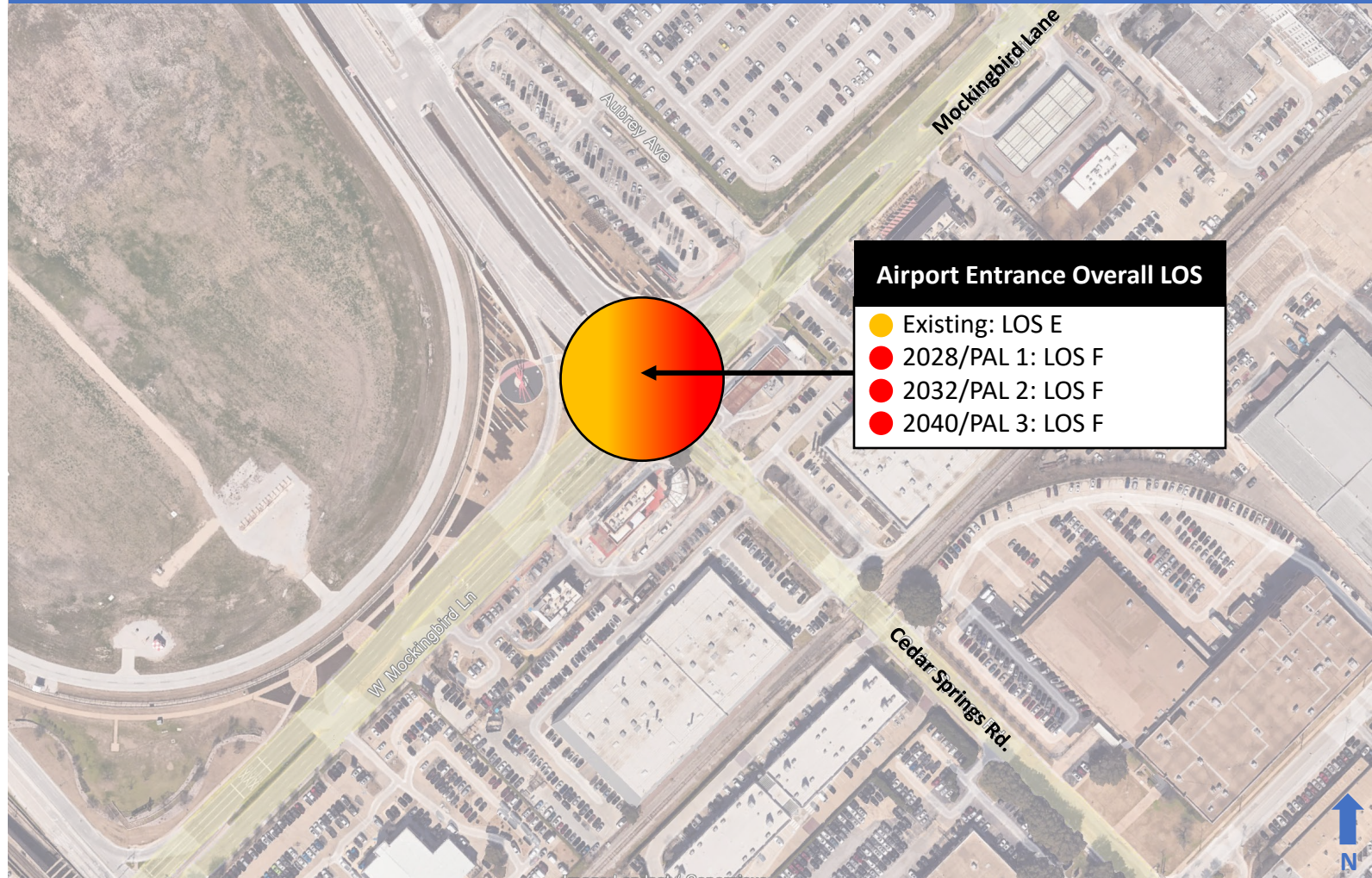


# Level of Service – Airport Entrance Intersection



Intersection Level of Service (LOS)	Control Delay per Vehicle (seconds)
A	<10
B	10 to 20
C	20 to 35
D	35 to 50
E	50 to 80
F	>80

## Dallas Love Field Airport Entrance Intersection (Combined Peak Hour LOS)

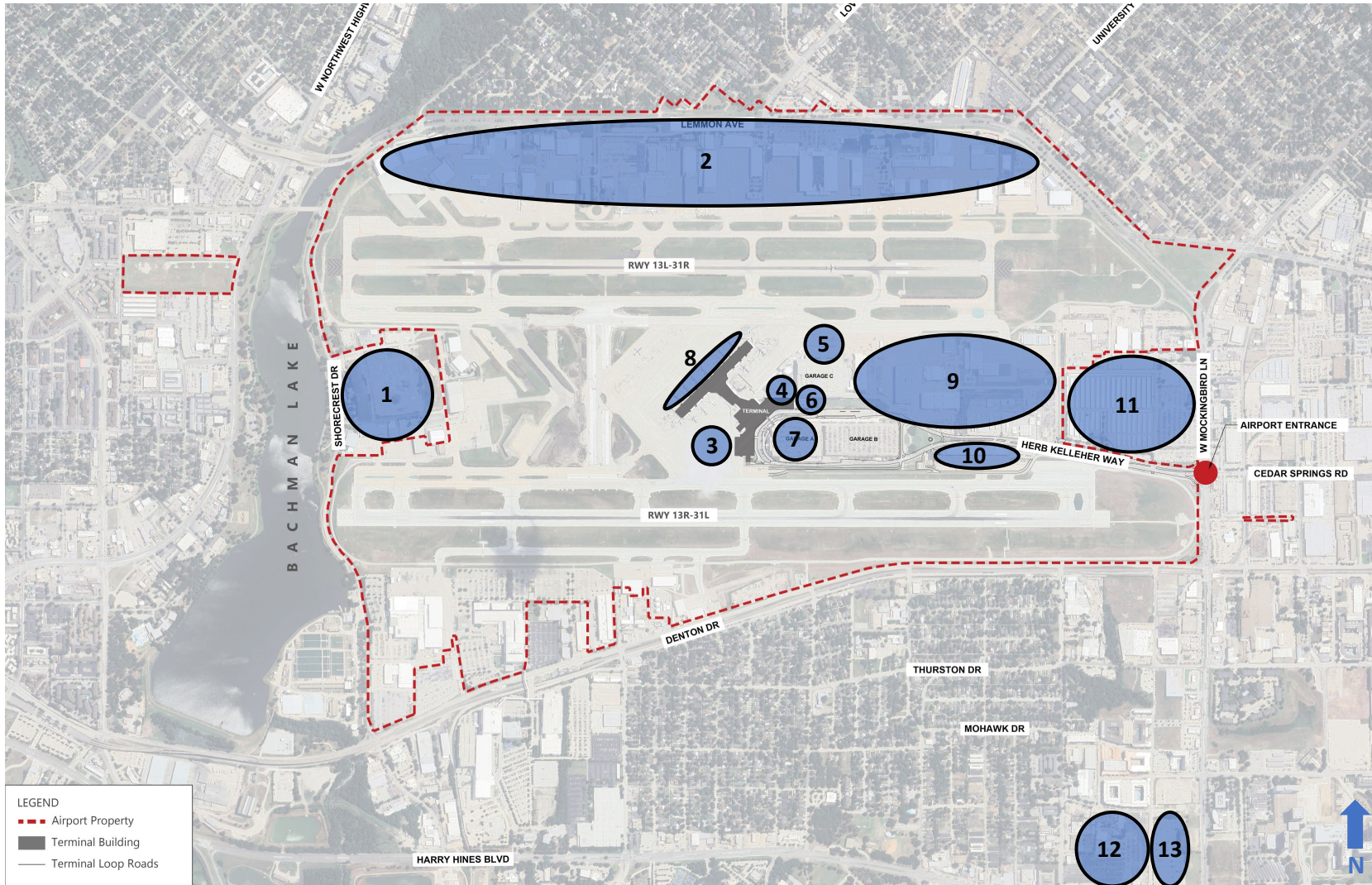


SOURCES: Google Earth Pro, Aerial Imagery, Accessed August 2024; Ricondo & Associates, Inc., Analysis, August 2024.





# Areas of Opportunity for Consideration



ID	Description
1	Potential Western Development Area (Off Airport Property)
2	General Aviation Area (Lemmon Avenue)
3	Deicing Pad/Area Behind Baggage Claim
4	Parking Lot Behind Check-in Hall
5	Remain Overnight Area B (Ron B)
6	Valet Parking
7	Garage A
8	Apron Area Adjacent to Concourse
9	Rental Car Area/Other Aviation Uses
10	General Aviation Area (Herb Kelleher)
11	Parking Spot (Off Airport Property)
12	Love Connection (Lot 1)
13	Love Connection (Lot 2)

NOTE: Areas of opportunity are for consideration, only.  
 SOURCES: Google Earth Pro, September 2023 (aerial image for visual reference only);  
 City of Dallas Department of Aviation, September 2023 (Existing Airport Layout Plan);  
 Ricondo & Associates, Inc., July 2024.



# Next Steps



- Alternatives development
- Stakeholder Advisory Group Workshop #4 – September 2024
- Stakeholder Advisory Group Workshop #5 – November 2024
- Public Open House #3 – December 2024
- TRNI Briefing – December 2024/January 2025
- City Council Briefing – December 2024/January 2025





# Dallas Love Field Master Plan Progress Meeting

Transportation and  
Infrastructure Committee  
September 16, 2024

Patrick Carreno, Director  
Department of Aviation  
City of Dallas



**City of Dallas**



**City of Dallas**

# **Consideration of 2025 Legislative Priorities**

**Transportation and  
Infrastructure Committee  
September 16, 2024**

Carrie Rogers  
Director

Jake Anderson  
Manager

Alexandra Renteria  
Sr. Government Affairs Policy Analyst

Office of Government Affairs



# Overview



- Legislative Process
- Proposed legislative priorities for the 89th Texas Legislature and the 119th Congress
- Next steps



# City of Dallas Legislative Process



- Prior to each legislative session, the City Council adopts a state and federal legislative agenda outlining official City of Dallas positions on various legislative issues.
- Input is sought from the Mayor and City Council, City executive leadership, City departments, and external organizations.
- The program serves as guiding principles for City elected officials, City staff, and the legislative team engaged in outreach and policy discussions. (See Appendix A)
- The agenda is communicated to elected offices upon adoption.



# 2025 Proposed TRN. Priorities



*Reviewed by Ad Hoc Committee on Legislative Affairs on 8/27*

Item	State/Federal
Permit greater flexibility in lowering of the prima facie speed limit in residential areas from 30 to 25 miles per hour	State
Permit roadway signage identifying High-Injury Network areas and allow municipalities to add a surcharge either fixed or % to regular citations	State
Clarify Texas Local Government code to improve the competitive bid process for public works projects	State
Establish regulation and reporting for autonomous vehicles	State
*Pursue legislation to set and enforce standards for the conditions, maintenance and speed control measures of state highways and adjacent properties	State
TxDOT to pay in full annually for mowing, cleaning, sweeping, their right of way as well as funding for cleanup up for encampments in overpasses and/or hardening/fencing	State

\*Indicates items brought forward at the June 25 QOL committee for TRNI consideration



# 2025 Proposed TRN. Priorities



*Reviewed by Ad Hoc Committee on Legislative Affairs on 8/27*

Item	State/Federal
Protect constitutional home-rule authority against attempts to reduce local control	Both
Support funding for new technology use for traffic control systems and upgrades of antiquated equipment	Both
Pursue funding for streetlamps on major highways	Both
Support mobility safety enhancements outlined in the City's Vision Zero Plan	Both
Work with regional, state and federal agencies to address programs and funding strategies for the maintenance, repair and renewal of water, wastewater and storm drainage systems	Both
Support legislation, if needed, for high-speed rail, street cars and other potential new transportation and related funding	Both
*Support rail safety legislation to ensure transparency and protection of local communities	Both
*Support legislation that guarantees transparency in utility operations, ensures reliable service delivery to all consumers, and creates sustainable communities	Both

\*Indicates items brought forward at the June 25 QOL committee for TRNI consideration



# Key Dates and Next Steps



- Receive and incorporate Committee feedback
- City Council **Briefing** on State and Federal Priorities – Sep. 18
- City Council **Action** on State and Federal Priorities – Sep. 25
- Dallas State Legislative Luncheon – Oct. 17





**City of Dallas**

# **Consideration of 2025 Legislative Priorities**

**Transportation and  
Infrastructure Committee  
September 16, 2024**

Carrie Rogers  
Director

Jake Anderson  
Manager

Alexandra Renteria  
Sr. Government Affairs Policy Analyst

Office of Government Affairs



# Appendix:

88th Texas Legislature Legislative Priorities (2023)

118th Congress Legislative Priorities (2023)





# Digital Kiosks within City Rights-of-Way Update

Transportation and Infrastructure Committee  
September 16, 2024

Emily Liu, Planning and Development Director  
Gray Parker, Senior Planner  
Planning and Development Department  
City of Dallas



**City of Dallas**



# Purpose



- To update the Transportation and Infrastructure Committee regarding staff efforts to research digital kiosk best practices, gather public input, and develop options for moving forward.



# Agenda



- Provide Background/History on existing kiosks within City of Dallas
- Provide Case Study Examples from cities that have implemented digital kiosk programs
- Report Findings from Public Engagement Efforts
- Propose Options forward
- Next Steps

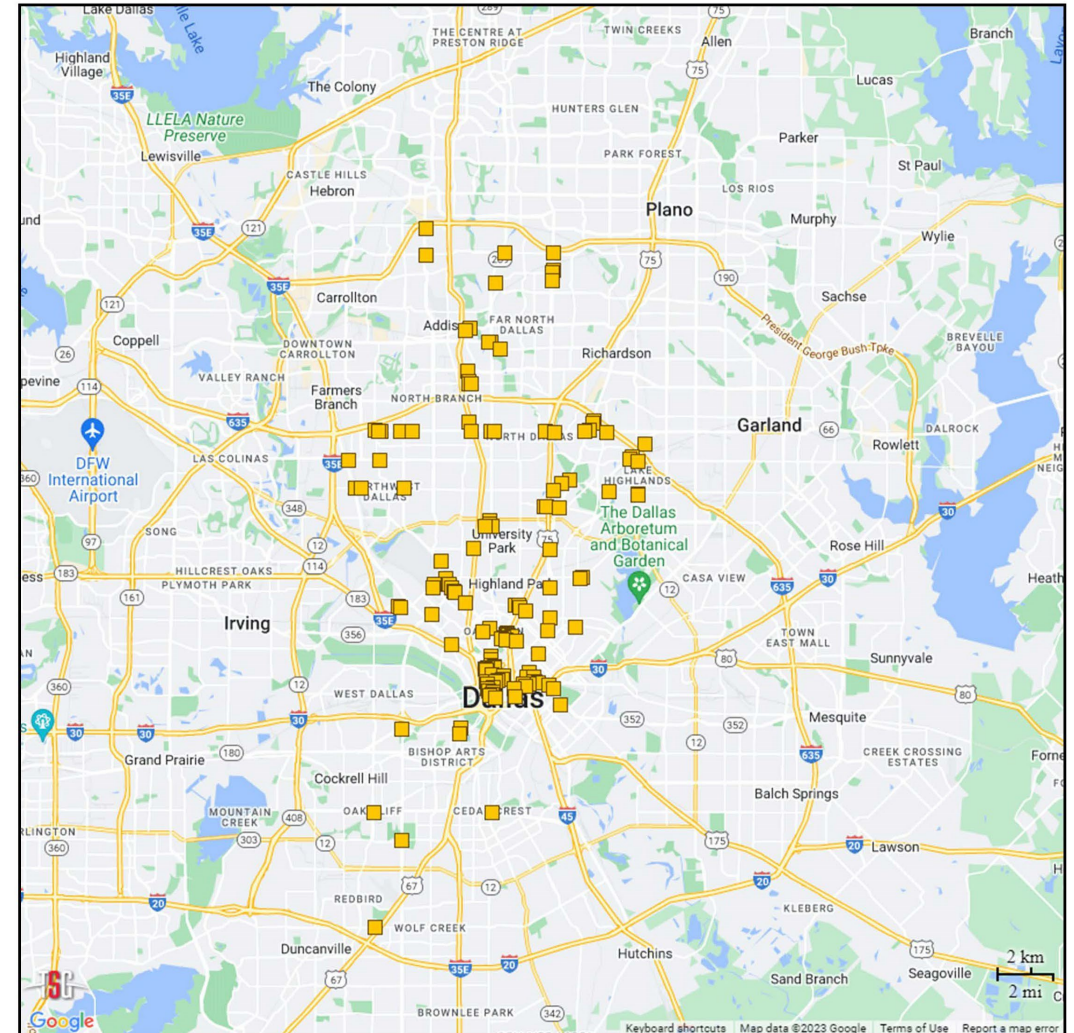


# Background/History



## Static Kiosk Inventory Map from OutFront Media

- There are currently 137 static kiosks with 274 faces within the City's right-of-way.
- The existing static kiosks are approximately 9.92 ft. tall x 4.29 ft. wide at the base and 4.58 ft. wide at the top.



# Background/History



	Static Kiosks (Citywide)	Digital Kiosks (Victory Park)
Term	On May 23, 2007, City Council approved Supplemental Agreement No. 1 to the contract by Council Resolution No. 07-1607. The current contract expires on June 30, 2028 .	Special warranty deed approved February 2006
Inventory	137	Up to 20 allowed
Dimensions	9.92' x 4.29' x 4.58' (HxWxD)	8'-0" x 3'-6" x 1'4" (HxWxD)
Revenue	\$16.7 million over lifetime, FY 2023 revenue approximately \$637,500	No City Revenue



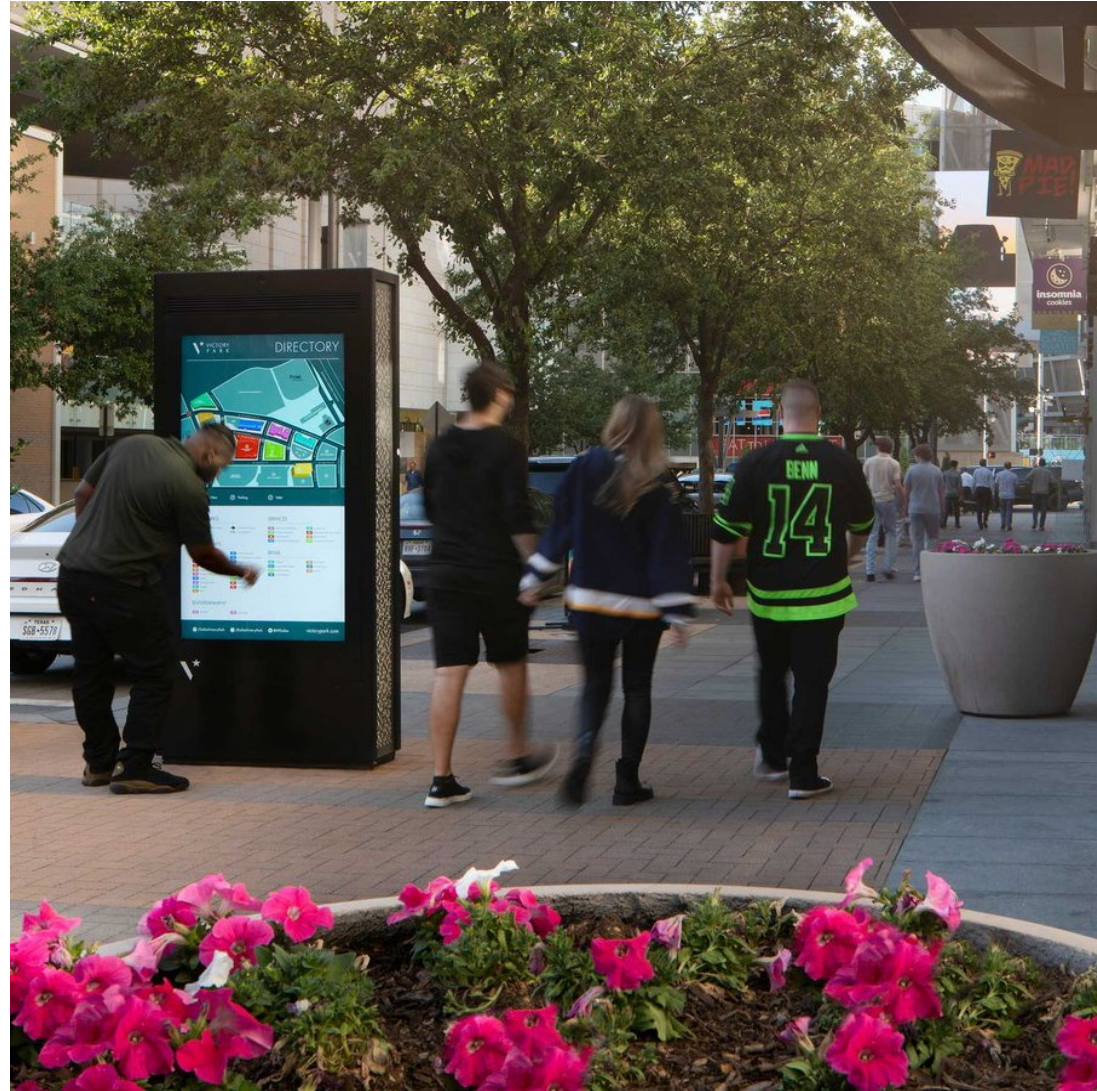


# Downtown Static Kiosk Example





# Victory Park Digital Kiosk Example



# Background/History: Previous Efforts



On **May 15, 2023**, Former Department of Public Works presented to the Transportation and Infrastructure Committee on a potential proposal for digital interactive kiosks in the City's rights-of-way.

**May 18, 2023 to July 14, 2023**  
RFP (BQZ23-00022138)  
Interactive Digital Kiosks was open. Two proposals were submitted.

**February 28, 2024**  
City Council authorized the rejection of all proposals.

**March 26, 2024**  
Briefing to Transportation and Infrastructure Committee

**March 27, 2024**  
Meeting with Downtown Dallas, Inc.

**April 2, 2024**  
Presentation to Oak Lawn Committee

**April 18, 2024**  
Presentation to Bishop Arts District Merchant's Association

**April 22, 2024**  
Virtual Public Meeting

**April 26, 2024**  
DDI Public Policy Task Force Meeting

**April 29, 2024**  
In-Person Public Meeting

**May 1, 2024**  
City Council Briefing



# Background/History: New Efforts



In **June 2024**, a renewed initiative to research digital kiosks was led by the recently created Planning and Development Department.

Planning and Development hosted a stakeholder's meeting on **June 20, 2024**.

Planning and Development hosted a hybrid public meeting on **August 15, 2024**.

The flyer features a large digital kiosk in the background displaying a map. The text on the flyer includes the City of Dallas logo and 'Planning & Development' in the top left. The main title is 'Digital Kiosks Public Meeting'. Below the title, it says 'We're taking a fresh look at the Digital kiosks program and want to hear from you!'. To the right, there is a QR code with the text 'Register to Attend In-Person or Virtually' and an arrow pointing to the QR code. Below the main text, there are three blue boxes: the first contains the date 'August 15, 2024' and time '6 p.m.-8 p.m.'; the second contains the text 'Attend Virtually or In-Person at Dallas City Hall 1500 Marilla St. 75201' with a person icon; the third contains 'For more information:' followed by a globe icon, the URL 'bit.ly/digitalkioskdallas', an envelope icon with 'thea.parker@dallas.gov', and a phone icon with '214-671-5149'. To the right of the flyer are two small circular images showing digital kiosks in outdoor settings.





# Case Studies



City	Kiosk Vendor	Kiosk Agreement	Program Size	Revenue Sharing Data :	Locations
San Antonio	IKE	Initial 5-year term with four 1-year renewal options; in 2020, amended the contract to a 10-year contract (through 2030) with four additional 1-year renewal options.	30	Vendor will pay the City the greater of 21.5% of net advertising revenue generated from each IKE kiosk or a minimum annual guarantee of \$150,000.00 for the first year prorated to coincide with the operational date of the kiosks and a total of \$787,080.00 for the following four years of the initial term.	Downtown, transit centers, parks, and the airport; study found all locations had a pedestrian count of 2.4 million over a 79 day period.
Houston	IKE	12 years (2 planning and installation lead years) with 2 5-year renewal options	125	City to receive greater of (1) 42% of net revenues +3% if the city provides "efficient power connections"; or (2) Minimum Annual Guarantee of \$1m-2m over the 12 years. \$35-50m estimated net revenue based on 42% share in ads over next 12 years.	City rights-of-way in high pedestrian business and commercial district corridors. A minimum of 10% will be in neighborhoods where the area median income is 80% or less of the City's average income.
Kansas City, MO	Smart City Media	10-year agreement	114	No published data on revenue. Public private partnership with \$3.8 million invested by KCMO, \$12 million invested by Cisco.	Streetcar line, KCI Airport, "areas of interest", downtown corridors
Berkeley, CA	IKE	15-year franchise agreement	31	\$829,374 annually	Focus on downtown and commercial districts
Seattle	IKE	Term permit of 15 years with potential for second term for an additional 15 years	70	\$1.5 million annually	Focus on downtown, Planned Improvement Districts, none within special districts
New York	Link	Dec 2014-Jun 2026 term	2,126	Amount equal to the greater of (i) 50% of annual gross revenues in years 1-7 and 55% in years 8-15 OR (ii) the Minimum Annual Guarantee payment [minimum annual guarantee ranges from \$20 million in year 1 to \$71 million in Year 15]	Locations throughout each borough



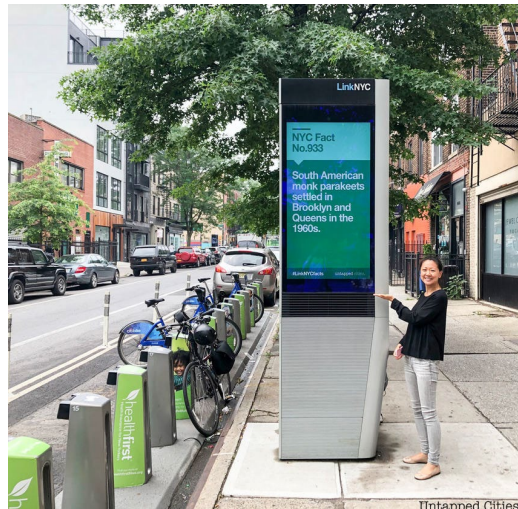
# Design Examples



City of Baltimore, IKE



City of Greensboro, Smart City Media



City of New York, LINK



City of Philadelphia, HootBoard



Miami Design District, BoldVu





# Public Feedback and Engagement



## June 20<sup>th</sup> Stakeholders Meeting

Representatives from the following were invited:

- Jim Lake Adaptive Urban Redevelopment, Red Bird Development Group, UT Southwestern Medical Center, Deep Ellum Foundation, UNT Dallas, Dallas Love Field, Southern Gateway Public Green Foundation, Dallas Arts District, Bishop Arts, Uptown Dallas, Inc., Lower Greenville, Oak Lawn Committee, Dallas Trails Coalition, West End Association, Downtown Dallas, Inc. Jim Lake Companies, Kay Bailey Hutchison Convention Center, World Affairs Council, Visit Dallas, Fair Park, Trinity Groves, Victory Park, TREC, Greater Dallas Planning Council

## August 15<sup>th</sup> Public Meeting

33 participated on-line, 35 in-person

- Audience polling conducted by third party consultant

Created digital kiosk webpage

Extensive print and digital public noticing campaign

Spanish interpretation available



# Public Feedback: What We Heard



## Challenges:

Usefulness and relevant technology, contract lengths

Pedestrian obstacles within the right-of-way, locations protruding storefronts

Maintenance and security

Aesthetics, lack of design standards, disregard of special sign district wayfinding projects

Content and data collection

## Opportunities:

Advertising for local and small businesses in underutilized areas

Interactive information for visitors

Polling found most support for digital kiosk usefulness was interaction with kiosks in other cities



# Proposed Options



- 1. City maintains its existing static kiosk contract through its expiration on June 30, 2028, and does not proceed with an additional digital kiosk program at this time.**

## Pros:

- City avoids any costs associated with breach of or early withdrawal from contract
- Minimal (or no) disruption to properties near existing kiosks

## Cons:

- Could distract motorists passing by kiosks
- Impediment to pedestrians
- Limited functionality or benefit
- Limits City's ability to align kiosks with evolving technology





## 2. City maintains its existing static kiosk contract through its expiration on June 30, 2028, but allows the possibility of pilot programs for expansion in neighborhoods, entertainment districts, etc.

### Pros:

- Enables interested districts and neighborhoods to utilize newer technology
- Could improve visibility for local businesses and events (vs. unchanging static kiosks)
- Gives City additional tools to convey important information to visitors and residents

### Cons:

- Could impact accessibility, especially for pedestrians, including to nearby businesses (ex. retail)
- Unclear level of usefulness compared to other existing technologies
- Concerns about types of advertising utilized and ratio of ads to public information
- Negative impacts on nearby right of way (ex. vandalism)



## 3. Phase out existing kiosk program and then reimagine a new comprehensive signage and wayfinding program throughout the City.

### Pros:

- Could improve visibility for local businesses and events (vs. unchanging static kiosks)
- Allows for greater flexibility in information shared with public (vs. static kiosks)
- Gives City additional tools to convey important information to visitors and residents
- Potential continuation of kiosk revenue
- Opportunities to incorporate wayfinding for the public

### Cons:

- Could impact accessibility, especially for pedestrians, including to nearby businesses
- Concerns about types of advertising utilized and ratio of ads to public information
- Negative impacts on nearby right of way
- Costs associated with early withdrawal from existing contract for static kiosks
- Unclear level of usefulness compared to other existing technologies
- Disruption at sites where kiosks are installed
- Possible conflict with existing plans developed in key central districts (Arts District, Deep Ellum, etc.)



# Next Steps



1. Receive Committee feedback today.
2. Based on Committee's recommendation, develop a go-forward plan for implementation:
  - Option 1:** Notify stakeholders of this Committee's guidance, and then take no further action at this time.
  - Option 2:** Notify stakeholders of this Committee's guidance, and then develop a plan to allow pilot requests. PDD will bring a plan recommendation back to this Committee for review.
  - Option 3:** Work with CAO to determine how to proceed with existing static kiosk contract, and bring that information back to this Committee. Engage a consultant to lead the signage and wayfinding program.



# Appendix





i TOUCH SCREEN

welcome to  
**ATLANTA**



**BUZZ Coffee and Winehouse**

CAFE, NIGHT CLUB, BAR



4.9

(404) 74

2315 Cascade Rd

0.1 miles

SEND DIRECTIONS

71°F  
10:45 AM

Language

Home





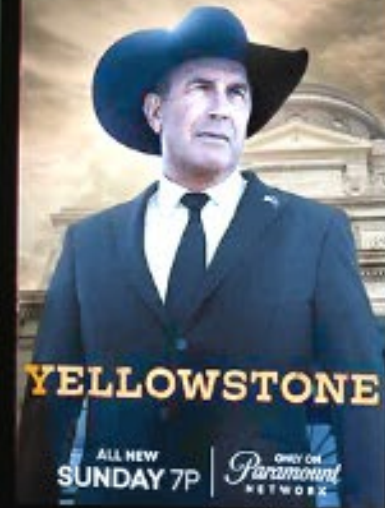
City of Houston, IKE



City of Tempe, IKE

CITYPOST

POWER HAS A PRICE











39TH STREET

39TH STREET

PASSEO POINT

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PLEASE USE SANITIZER BEFORE & AFTER TOUCHSCREEN USE









 CAPSULE

austin's  
new favorite  
pharmacy

CAPSULE.COM





MARTIN & FAYETTEVILLE

TOUCH SCREEN



What are you looking for?

Things To Do

The Trolley Lot

4.2 (10 reviews)

0.2 miles

404 South Salisbury St.

North Carolina State Capitol

4.5 (10 reviews)

0.1 miles

1 Union Square, Raleigh, NC

Pope House Museum

4.5 (10 reviews)

0.2 miles

519 South Salisbury St.

War Memorial

4.5 (10 reviews)

0.1 miles

100 North Salisbury St.

Raleigh









IRWIN ST NE

TOUCH SCREEN

AT&T

**miSATX**  
with AT&T 5G

Plans from  
**\$35** /mo  
per line  
for 4 lines

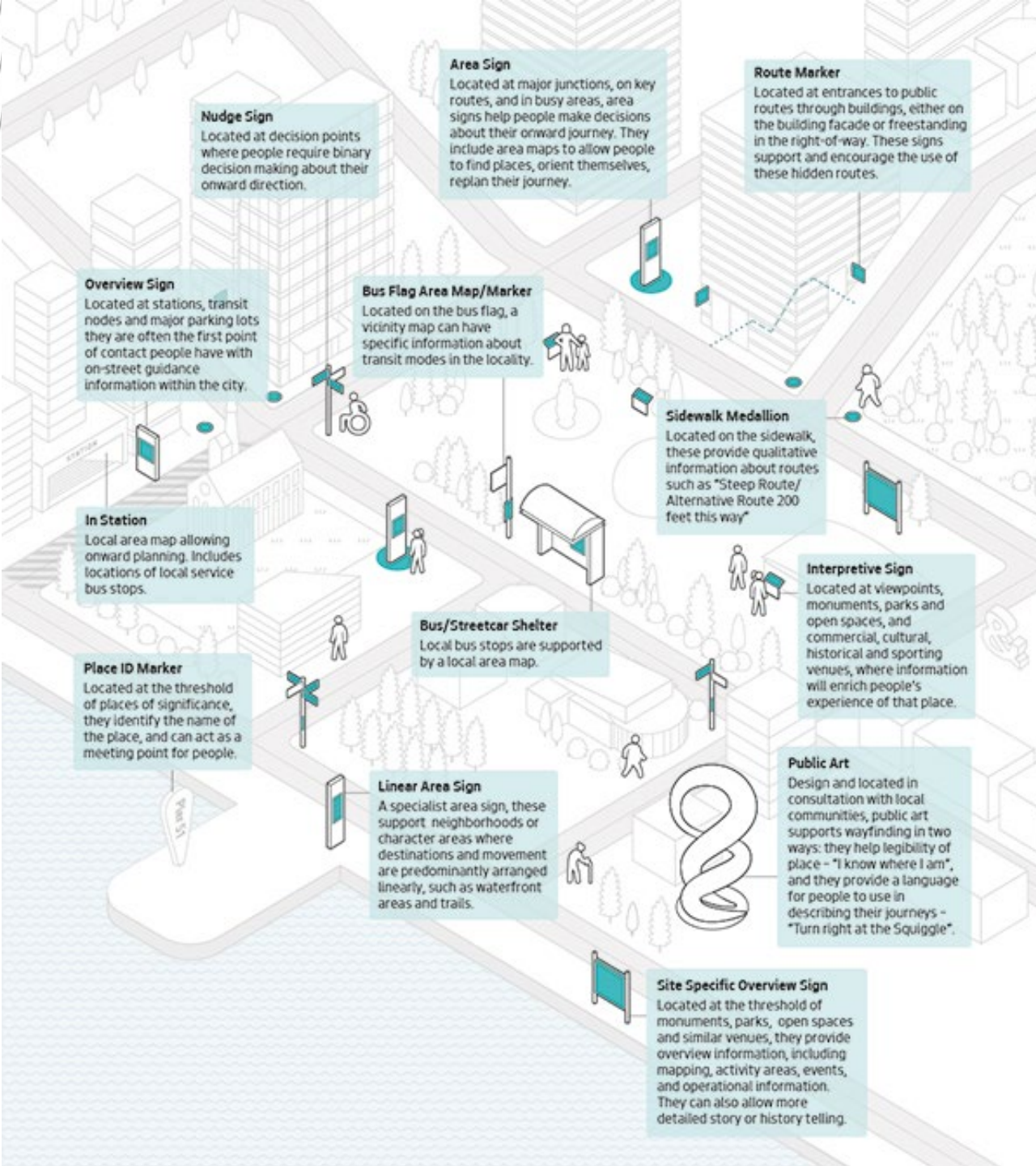


CITY OF ATLANTA

ike



# Design Standards & Wayfinding



Hi Alexa,  
How far is Walgreens  
on Denny Way from  
here?

It's 5 blocks ahead.  
Should take you  
about 6 minutes  
from here.



Image for illustrative purposes only



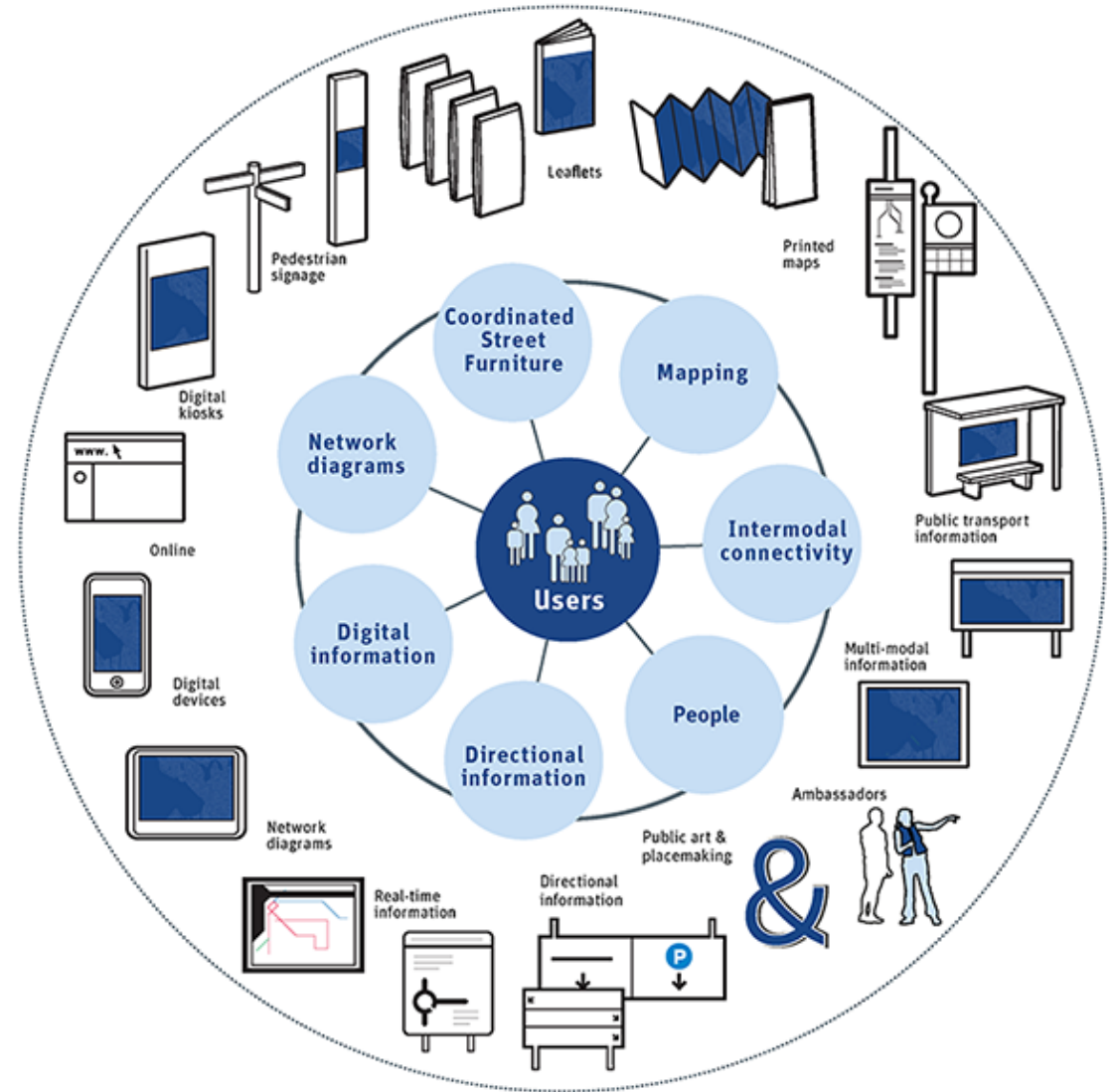
# Design Standards & Wayfinding



Seamless Seattle

June 2019

## Seattle Wayfinding Digital Strategy



City of Seattle Dept of Transportation

August 12, 2024

To the Honorable Members of the Transportation and Infrastructure Committee of the Dallas City Council:

The Dallas Fort Worth International Airport Board is requesting that the Owner Cities of Dallas and Fort Worth approve revisions to the DFW Airport Code of Rules and Regulations.

Specifically, the owner cities approval would update the following codes:

- Revise Section 3-19 to prohibit smoking at DFW Airport and provide specific exceptions to the rule.
- Revise and combine Articles III and IV, to clarify and update permit request and issuance procedures and rules applicable to permit applications related to the distribution of literature, solicitation of donations, survey, and picketing.
- Revise Section 8-3 to add potential grounds for the denial of requests for permits to film on any portion of the Airport grounds for commercial use based on safety, security, and operational concerns.
- Revise Appendix I to add new streets:
  - East 34<sup>th</sup> Street (E &W)
  - East 35<sup>th</sup> Street (E & W)
  - South 20<sup>th</sup> Street (N &S)
  - Rental Car Drive (E & W)
  - Strategy Avenue (N & S)
  - Sustainability Drive (E & W)
  - Travel Street (E & W)
  - Mobility Street (E &W)

This item was briefed and approved by the Dallas Fort Worth International Airport Board at the June 6, 2024 meeting. The DFW Airport Board of Directors recommends that the City Councils of Dallas and Fort Worth approve this item.

Should you have any questions on this item, please contact Paul Tomme at 972-973-5488.

**DALLAS FORT WORTH INTERNATIONAL AIRPORT BOARD  
OFFICIAL BOARD ACTION/RESOLUTION**

<b>Date</b> 06/06/2024	<b>Committee</b> Finance/Audit/IT	<b>Subject</b> Amendments to DFW Airport Board's Code of Rules and Regulations	<b>Resolution #</b> 2024-06-155
---------------------------	--------------------------------------	---	------------------------------------

**Action**

That the Airport Board approve and request the Cities of Dallas and Fort Worth to approve amendments to Chapter 3, Article III, Chapter 8 and Appendix 1 of the DFW International Airport's Code of Rules and Regulations.

**Description**

- Revise Section 3-19 to prohibit smoking at DFW Airport and provide specific exceptions to the rule.
- Revise and combine Articles III and IV, to clarify and update permit request and issuance procedures and rules applicable to permittees.
- Revise Section 8-3 to add potential grounds for the denial of requests for permits to film on any portion of the Airport grounds for commercial use.
- The streets included in this amendment (Appendix 1) are:
  - ◆ East 34th Street (E & W)
  - ◆ East 35th Street (E & W)
  - ◆ South 20th Avenue (N & S)
  - ◆ Rental Car Drive (E & W)
  - ◆ Strategy Avenue (N & S)
  - ◆ Sustainability Drive (E & W)
  - ◆ Travel Street (E & W)
  - ◆ Mobility Street (E & W)

**Justification**

- The Dallas Fort Worth Airport Department of Public Safety desires to amend the Code of Rules and Regulations to update rules governing permit applications related to the distribution of literature, solicitation of donations, surveys, and picketing.
- Changes to Section 3-19 will clarify the general prohibition on smoking at DFW Airport and provide limited exceptions to the general rule.
- The proposed additions to Section 8-3 will empower the Airport to deny permit for commercial photography and moving picture productions based on safety, security, and operational concerns.
- Any changes to speed limits or new street additions must go through a formal codification process, which involves amending the DFW Airport's Code of Rules and Regulations and approval by the Owner Cities of Dallas and Fort Worth.

**D/S/M/WBE Information**

- Not Applicable

Contract #	Agreement #	Purchase Order #	Action Amount	Revised Amount
			\$0	\$0

For Information contact	Fund	Project #	External Funding Source	Amount
Elaine Rodriguez 3-5487				\$0

Additional Attachments: Y

**BE IT RESOLVED BY THE DALLAS FORT WORTH INTERNATIONAL AIRPORT BOARD**

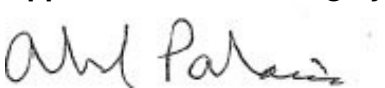
That the Airport Board approve and request the Cities of Dallas and Fort Worth to approve amendments to Chapter 3, Article III, Chapter 8 and Appendix 1 of the DFW International Airport's Code of Rules and Regulations.

**Approved as to Form by**



Rodriguez, Elaine  
Legal Counsel  
May 23, 2024 11:25 am

**Approved as to Funding by**



Palacios, Abel  
Vice President Finance  
Finance  
May 23, 2024 8:59 am

**Approved as to M/WBE by**



Lee, Tamela  
Vice President Business Diversity  
and Development  
Business Diversity and  
Development  
May 23, 2024 9:24 am

**SIGNATURE REQUIRED FOR APPROVAL**

**Approved by**



Department Head  
Legal  
May 22, 2024 12:09 pm



**Chief Executive Officer**

Jun 6, 2024 1:40 pm

Date

**Chapter 3**  
**Miscellaneous Offenses**

**ARTICLE I.**  
**IN GENERAL.**

- Sec. 3-1. General State Law.
- Sec. 3-2. Definitions.

**ARTICLE II.**  
**GENERAL OFFENSES.**

- Sec. 3-3. Animals.
- Sec. 3-4. Defecation by Animals.
- Sec. 3-5. Urinating or Defecating in Public.
- Sec. 3-6. Throwing or Depositing Litter.
- Sec. 3-7. Prohibiting the Posting of Notices and Signs on Poles, Trees, Structures, and Vehicles; Presumptions.
- Sec. 3-8. Obstruction to Aviation.
- Sec. 3-9. Camping, Swimming, Picnicking, etc.
- Sec. 3-10. Noise.
- Sec. 3-11. Tables and Chairs.
- Sec. 3-12. Food, etc.
- Sec. 3-13. Pins, etc.
- Sec. 3-14. Obstruction of Passage.
- Sec. 3-15. Fraudulent Misrepresentation.
- Sec. 3-16. Unauthorized Transfer of Authorization.
- Sec. 3-17. Unauthorized Use of Authorization.
- Sec. 3-18. Temporary or Permanent Residence.
- Sec. 3-19. Smoking.
- Sec. 3-20. Possession or Consumption of an Alcoholic Beverage.



- Sec. 3-21. Reflective Garments.
- Sec. 3-22. Failure to Return Security Credentials

**ARTICLE III.  
FIRST AMENDMENT ACTIVITY.**

- Sec. 3-23. Permits Required.
- Sec. 3-24. Permit Applications.
- Sec. 3-25. Mandatory Permit Conditions.
- Sec. 3-26. Distribution of Literature.
- Sec. 3-27. Solicitation of Funds.
- Sec. 3-28. Surveys.
- Sec. 3-29. Picketing.
- Sec. 3-30. Locations for Picketing or Solicitation of Funds.

**ARTICLE I.  
IN GENERAL.**

**SEC. 3-1. GENERAL STATE LAW.**

The provisions of this Chapter shall not be construed as limitations upon the civil or criminal laws of this State which are in full force and effect within the areas under the jurisdiction of the Airport Board.

**SEC. 3-2. DEFINITIONS.**

**ANIMAL** shall mean any nonhuman vertebrate.

**AUTHORIZATION, DECAL, or DEVICE** shall mean any permit, badge, parking decal or other authorization issued by the CEO.

**AUTHORIZED THERAPY ANIMAL** shall mean any animal individually trained and authorized to do work or perform tasks for the purpose of relieving stress of individual members of the public. For purposes of this Chapter, "authorized" means the animal has met the Airport Board's therapy animal program requirements and has been approved by the CEO to be a therapy animal at the Airport.

**AUTHORIZED THERAPY ANIMAL HANDLER** shall mean any individual trained and authorized to handle a therapy animal that is trained to do work or perform tasks for the purpose of relieving stress of individual members of the public. For purposes of this Chapter, "authorized" means the person has met the Airport Board's therapy animal program requirements and has been approved by the CEO to be a therapy animal handler at the Airport.

**ELECTRONIC SMOKING DEVICE** shall mean any battery powered device that provides doses of nicotine to be inhaled by the user by way of a vaporized solution.

**GARBAGE** means animal and vegetable wastes resulting from the handling, preparation, cooking and consumption of food.

**LITTER** shall mean "Garbage", "refuse" and "rubbish" as defined herein and all other waste material which, if thrown or deposited as prohibited, tends to create a danger to public health, safety and welfare.

**LITERATURE** shall mean books, pamphlets, handbills, tracts, cards, circulars, pictures, films, magazines, or any other like item.

**PICKETING** means the stationing, parading, patrolling and/or assembling of one or more persons to apprise the public vocally or by standing or marching with signs, banners, or other means, of an opinion or a message or to discourage entry thereto by non-striking workers or by customers.

**PUBLIC AREA** shall mean any interior area to which the general public routinely has access.

**REFUSE** shall mean all solid wastes (except body wastes), including garbage, rubbish, ashes, street cleaning, dead animals, abandoned automobiles, and solid market and industrial wastes.

**RESIDES** shall mean intent to establish a temporary or permanent domicile.

**RETAIL OR SERVICE ESTABLISHMENT** shall mean any establishment which sells goods, food or services to the general public but excludes any private club operated by an Airport tenant within its leasehold and to which access is limited to a membership other than the general public.

**RUBBISH** shall mean solid wastes consisting of both combustible and noncombustible wastes, such as paper, wrappings, cigarettes, cardboard, tin cans, yard clippings, leaves, wood, glass, bedding, crockery and similar materials.

**SERVICE ANIMAL** shall mean:

- (a) any guide dog, signal dog, or other animal individually trained to do work or perform tasks for the benefit of an individual with a disability, including, but not limited to, guiding individuals with impaired vision, alerting individuals with impaired hearing to intruders or sounds, and assisting non-ambulatory persons by pulling a wheelchair or fetching dropped items; or
- (b) any trained animal used by a governmental agency in police or rescue work.

**SURVEY** shall mean the act of repeated in-person polling or questioning of persons for the purpose of obtaining information related to, and/or securing opinions or viewpoints on, issues, candidacies, products or services.

## **ARTICLE II. GENERAL OFFENSES.**

### **SEC. 3-3. ANIMALS.**

- (a) A person commits an offense if while having care, custody, and control of an animal, he brings the animal, other than a service animal or an animal traveling by air, into any terminal or terminal extension located on the Airport.
- (b) A person commits an offense if while having care, custody, and control of an animal, he brings an animal traveling by air, other than a service animal, into the sterile area of a terminal building or terminal extension and removes it from its transport carrier, except in areas designated by the Airport Board as animal relief areas.
- (c) A person commits an offense if while having care, custody, and control of an animal he fails to restrain the animal at all times in an enclosed pen, carrier, or structure, or by a tether or leash while on Airport property.
  - (1) No animal may be restrained by a tether or leash unless the animal is in the immediate possession of and accompanied by the person in care, custody, and control of the animal.
  - (2) Nothing in this section shall prevent any trained animal used by a governmental agency in police or rescue work from being unleashed in the course of its official duties.
- (d) It is a defense to prosecution under this section that the person is an authorized therapy animal handler engaged in activities related to the Airport Board's therapy animal program and the animal is an authorized therapy animal.

**SEC. 3-4. DEFECATION BY ANIMALS.**

- (a) A person commits an offense if while having care, custody, and control of an animal he knowingly permits, or by insufficient control, allows the animal to defecate on Airport property and does not remove and dispose of any excretion the animal may deposit on Airport property in a sanitary and lawful manner.
- (b) This section does not apply to a law enforcement dog being used in law enforcement activities or to a service dog that is specially trained to assist a person with a disability and is in the custody or control of that disabled person at the time it defecated.

**SEC. 3-5. URINATING OR DEFECATING IN PUBLIC.**

- (a) A person commits an offense if he urinates or defecates:
  - (1) in or on a public street, alley, sidewalk, yard, park, building, structure, plaza, public or utility right-of-way, or other public place; or
  - (2) in public view.
- (b) It is a defense to prosecution under this section if the person was in a restroom.

**SEC. 3-6. THROWING OR DEPOSITING LITTER.**

A person commits an offense if he places, throws, deposits, or discharges litter, on the Airport, except in public or private receptacles for collection or at such places and under such conditions as the Airport Board prescribes.

**SEC. 3-7. PROHIBITING THE POSTING OF NOTICES AND SIGNS ON POLES, TREES, STRUCTURES AND VEHICLES; PRESUMPTIONS.**

- (a) A person commits an offense if he posts or causes to be posted any notice, poster, paper, sign, or device, designed to attract the attention of the public, to any lamp-post, utility pole, telephone pole, tree, structure, building, or vehicle on Airport property.
- (b) Whenever any notice, poster, paper, sign, or device is posted, or caused to be posted, in violation of subsection (a) of this section, it is presumed the person whose address or telephone number listed or who is otherwise identified is the person who committed the violation, either personally or through an agent or employee.
- (c) It is a defense to prosecution under subsection (a) of this section that the notice poster, paper, or device was posted in a manner and location

authorized or required by the airport operator, a lease holder within its leased area, or by state or federal law.

**SEC. 3-8. OBSTRUCTION TO AVIATION.**

A person commits an offense if he:

- (a) operates or releases any kite, balloon, model aircraft, model rocket, parachute, or other such device upon or above the Airport without written permission from the CEO; or
- (b) allows foreign object debris to remain on a portion of the AOA that he is obligated to keep clean pursuant to a Ground Handling/Maintenance Permit of a lease, sublease or contract with a tenant or subtenant of airline

**SEC. 3-9. CAMPING, SWIMMING, PICNICKING, ETC.**

A person commits an offense if he uses Airport premises for the purpose of camping, athletic games or contests, fishing, swimming, hunting or picnicking in a place not specifically designated for that purpose or without a permit issued by the CEO.

**SEC. 3-10. NOISE.**

A person commits an offense if he knowingly makes unreasonably loud or raucous noises, considering the location, inside terminals or other Airport buildings.

**SEC. 3-11. TABLES AND CHAIRS.**

A person commits an offense if he places or maintains a table, bench, chair, stool, easel, tripod or other item designed or adapted to serve a similar purpose on Airport premises unless such space has been leased from the Airport Board by that person or is authorized by another section of this code.

**SEC. 3-12. FOOD, ETC.**

A person commits an offense if he sells or distributes any food product at the Airport except from premises leased to that person by the Airport Board for that purpose, or pursuant to a permit issued by the CEO.

**SEC. 3-13. PINS, ETC.**

A person commits an offense if he pins, ties, or otherwise attaches any items on the clothing, luggage, body or vehicle of any person at the Airport, without such person's consent.

**SEC. 3-14. OBSTRUCTION OF PASSAGE.**



A person commits an offense if he knowingly obstructs the free passage of other persons along Airport roadways, sidewalks or into, out of, or within Airport buildings.

**SEC. 3-15. FRAUDULENT MISREPRESENTATION.**

A person commits an offense if he fraudulently misrepresents any material fact in making application for any permit, authorization or device issued by the CEO.

**SEC. 3-16. UNAUTHORIZED TRANSFER OF AUTHORIZATION.**

A person commits an offense if he sells, conveys, grants or transfers any decal, device, permit or other authorization granted by the CEO to another person, without prior written consent of the CEO.

**SEC. 3-17. UNAUTHORIZED USE OF AUTHORIZATION.**

A person commits an offense if he possesses or controls any decal, authorization or device not issued to him by the CEO or which has previously been reported as lost or stolen.

**SEC. 3-18. TEMPORARY OR PERMANENT RESIDENCE.**

- (a) A person commits an offense if he resides in or upon Airport premises.
- (b) This section does not apply to any space expressly designated by the CEO for such purposes or any period of time during which an Airport patron awaits connecting flights for which he holds a valid ticket.

**SEC. 3-19. SMOKING.**

- (a) The Airport CEO shall have authority to designate areas within the Airport where smoking is permitted or prohibited.
- (b) Smoking at DFW Airport is prohibited, except as follows:
  - (1) Smoking is permitted in the designated smoking areas which are identified by an appropriate sign;
  - (2) The person in control of a retail or service establishment located outside of an Airport passenger terminal or the Air Operations Area may post a conspicuous sign at the appropriate areas of the establishment designating smoking or no smoking areas.
- (c) A person commits an offense if he or she smokes or possesses a burning tobacco product, weed, other plant product, or uses an electric smoking device in violation of this Section.

**SEC. 3-20. POSSESSION OR CONSUMPTION OF AN ALCOHOLIC BEVERAGE.**

- (a) A person commits an offense if he is in possession of an alcoholic beverage on the Air Operations Area unless he is:
- (1) an airline employee serving an alcoholic beverage in performance of his duties; or
  - (2) an employee of an airline or a contracted delivery person delivering alcohol to an aircraft or a terminal building.
- (b) A person commits an offense if the person consumes an alcoholic beverage on the Air Operations Area unless he is a ticketed passenger on an aircraft where alcoholic beverages are served by airline personnel.

**SEC. 3-21. REFLECTIVE GARMENTS.**

- (a) A person commits an offense if he fails to wear a highly visible reflective garment, such as a reflective safety vest, at all times while he is within the movement or non-movement area of the Air Operations Area.
- (b) It is a defense to prosecution under this section that:
- (1) The person is inside an aircraft cargo compartment at the time the garment is not being worn;
  - (2) The person is inspecting or performing maintenance on a motorized belt, conveyor, ground equipment engine, electrical equipment, or other high energy source;
  - (3) The person is a member of the Airport Board Department of Public Safety engaged in performance of his official duties or is a Transportation Security Inspector or Federal Aviation Administration Inspector acting in an official capacity;
  - (4) The person is under lawful escort;
  - (5) The person is present due to a public safety emergency, as declared by a government official or determined by the CEO or Airport Board Department of Public Safety; or
  - (6) The person is attending an event and is separated from routine airport operations.

**SEC. 3-22. FAILURE TO RETURN SECURITY CREDENTIALS**

A person commits an offense if he fails to return to the Airport Board all Board-issued security credentials upon cessation or termination of employment at the Airport or upon notice from the Airport Board that such security credentials have been revoked. It is not

a defense to prosecution that such security credentials were lost or stolen unless the person pays to the Airport Board the fee charged for lost or stolen security credentials.

**ARTICLE III.  
FIRST AMENDMENT ACTIVITY.**

**SEC. 3-23. PERMITS REQUIRED.**

No person may engage in Distribution of Literature, Solicitation of Funds, Surveys, or Picketing without a permit issued by the CEO. Failure to obtain a permit and follow mandatory permit conditions provided in this Article III will constitute a violation of this Code.

**SEC. 3-24. PERMIT APPLICATIONS.**

(a) An application shall be submitted to the Legal Department of the Airport at least three (3) business days in advance of the first day sought for the activity, using the form provided by the Airport, which shall include the following:

- (1) the full name and street address of the applicant;
- (2) the name, phone number, and email address of the person in charge of the activity;
- (3) the full name and mailing address of the person or organization sponsoring, conducting, or promoting the activity, if other than the applicant or the person in charge of the activity;
- (4) whether the sponsoring organization is a branch or division of a national organization and, if so, the organization's name and street address;
- (5) if the sponsoring organization is a Texas corporation, a copy of its certificate of incorporation shall be furnished; if it is a foreign corporation, a copy of its Authorized Certificate to do business in the State of Texas shall accompany the application;
- (6) the dates and hours of the activity;
- (7) each exact Airport Location for which request is made;
- (8) the nature of the activity and the subject thereof;
- (9) the approximate number of persons who will participate in such activity.

(b) Permits will be issued on a first come first served basis, and will be issued within three (3) business days of receipt of the application, provided the Airport staff is reasonably able to evaluate and accommodate the request within that amount of time. Permit applications may be denied, or a permit granted may be revoked, if one or more of the statements in the application is found to be untrue or contrary to the mandatory permit conditions, and any application may be denied for reasons of public safety or the impact on Airport operations. Permits will be issued for a period of not more than thirty (30) days. When an application for a permit hereunder is denied or revoked, the Legal Department will, within five (5) business days of the denial or revocation, furnish the Applicant a written explanation of the reasons for the denial or revocation.

### **SEC. 3-25. MANDATORY PERMIT CONDITIONS.**

Permittees, other than the Airport Board or a representative of the Airport Board, will not be permitted to conduct the activity for which the Permit is issued:

- (a) in Airport roadways;
- (b) inside airline gate departure lounges;
- (c) in areas restricted to airline or Airport personnel;
- (d) in restrooms;
- (e) in premises leased to a concessionaire;
- (f) in stairwells, staircases, elevators, or escalators;
- (g) in baggage claim areas;
- (h) in any area temporarily or permanently restricted for security or construction reasons to necessary personnel;
- (i) within twenty (20) feet of any ticket counter, departure lounge, check-in counter, baggage check-in counter, or security screening check point;
- (j) to any person waiting in line at those areas listed above or loading or unloading baggage from a public or private vehicle;
- (k) inside any passenger terminal building if prohibited by this Code;
- (l) in parking garages or parking areas;
- (m) using tables, chairs, easels, or any other structural elements;



- (n) using sound or voice amplification systems, musical instruments, radio communications systems, or other mechanical sound devices, donation boxes, or vending machines while conducting permitted activities;
- (o) using their voice directed at members of the public in a manner that causes a breach of the peace to the public; or
- (p) in any way that interferes with free movement of pedestrian traffic or in any manner that assails, coerces, threatens, or physically disturbs any other person.

While engaging in a permitted activity, a permit holder or a designee must be present at the location for the duration of the permitted activity and wear a badge, nameplate, card, or other personal identification on the upper torso and clearly visible to the public. That identification must state the true and correct legal name of the person and the organization or cause represented.

#### **SEC. 3-26. DISTRIBUTION OF LITERATURE.**

- (a) No literature may be disseminated in the secure or sterile area of an Airport Terminal.
- (b) Nothing herein prohibits the distribution of literature by or on behalf of the Airport Board on Airport property.

#### **SEC. 3-27. SOLICITATION OF FUNDS.**

- (a) A person commits an offense if he solicits funds for himself or on behalf of another without a permit from the Airport Board. Solicitation of funds includes any oral or written request for money or other things of value, in person or by drop-in device, even if the solicitation seeks delivery of funds at another time or another place. Solicitation of charitable donations is never permitted inside a terminal, not even for tenants or permittees.
- (b) This prohibition does not include airlines or concessionaires selling goods or services pursuant to an airline agreement or concession permit. All persons, including airlines and concessionaires, are prohibited within an airport passenger terminal from soliciting funds or other things not authorized by their agreements or permits.

#### **SEC. 3-28. SURVEYS.**

- (a) No person may conduct a survey within a passenger terminal, except for:

(1) an Airport tenant in that part of an Airport passenger terminal exclusively leased to that tenant; and

(2) the Airport Board or its designees.

**SEC. 3-29. PICKETING.**

(a) Permittees may not carry pickets, devices, or similar signs with a dimension that exceeds the Permittee's height or width. Any conflict between this rule and applicable State law shall be resolved in favor of State law, provided that State law impresses more stringent requirements on the conduct regulated hereby.

(b) Picketing may be conducted only in the following areas:

- (1) Sidewalk near Terminal A upper level, between A8 and A10;
- (2) Sidewalk near Terminal B upper level, between B43 and B47;
- (3) Sidewalk near Terminal C upper level, between C35 and C38;
- (4) Sidewalk near Terminal D upper level, between D28 and D29;
- (5) Sidewalk near Terminal E upper level, between E1 and E2;
- (6) Other areas of the Airport which the CEO deems conducive to the safety, security, and operations of the Airport.

Appendix 1

Street	Direction	Hundred Block	Speed Limit (MPR)
North Employee Parking Loop Rd.	N & S	1600 -1800 S	30
Express North Public Loop Rd.	N & S	1700 -1800 S	20
A Upper Level Rd.	N & S	2000 - 2200 S	15
A Entrance Rd.	N & S	2100 - 2173	20
A Exit Rd.	N & S	2112 - 2171	20
A Recirculation Rd.	N & S	2110 - 2171	15
A Lower Level Rd.	N & S	2000 - 2200 S	15
B Public Loop Rd.	N & S	2100 S	20
B Upper Level Rd	N & S	2000 - 2200 S	15
B Lower Level Rd.	N & S	2000 - 2200 S	15
C Public Loop Rd.	N & S	2300 - 2400 S	20
C Upper Level Rd.	N & S	2300 - 2400 S	15
C Lower Level Rd.	N & S	2300 - 2400 S	15
D Service Level Rd.	N & S	2275 - 2475 S	15
D Arrivals Level Rd.	N & S	2325 - 2475 S	15
D Departures Level Rd.	N & S	2325 - 2475 S	15
D Recirculation Rd.	N & S	2350 - 2475 S	15
E Entrance Rd.	N & S	2620 – 2691	20
E Exit Rd.	N & S	2624 – 2689	20
E Recirculation Rd.	N & S	2622-2689	15
E Upper Level Rd.	N & S	2500 - 2700 S	15
E Lower Level Rd.	N & S	2500 - 2700 S	15
Express South Public Loop Rd.	N & S	2600 S	15

Street	Direction	Appendix 1	
		Hundred Block	Speed Limit (MPR)
South Remote Parking Loop Rd.	Public N & S	2900 - 3000 S	20
South Employee Parking Loop Rd.	N & S	2900 - 3100 S	30
North Remote Carousel Connector Rd.	N & S	1600 - 1700 S	15
South Remote Carousel Connector Rd.	N & S	3050 - 3100 S	15
East Airfield Dr.	N & S	2300 - 3400 S	45
South Airfield Dr.	E & W	1800 - 2900 E	45
West Airfield Dr.	N & S	1600 - 3400 E	45
North Airfield Dr.	E & W	1475 - 2875 E	45
North Airfield Dr.	E & W	2875 - 3000 E	35
North Service Rd.	N	1300 - 3250 S	35
North Service Rd.	N	3250 - 3900 N	45
South Service Rd.	S	1300 - 1750 S	45
South Service Rd.	S	1750 - 3825 S	35
South Service Rd.	S	3825 - 4025 S	45
Service Rd. Crossunder 1	E & W	2275 - 2325 E	30
Service Rd. Crossunder 2	E & W	2275 - 2325 E	30
Service Rd. Crossunder 3	E & W	2275 - 2325 E	30
Service Rd. Crossunder 4	E & W	2275 - 2325 E	30
Service Rd. Crossunder 5	E & W	2275 - 2325 E	30
Service Rd. Crossunder 6	E & W	2275 - 2325 E	30
Service Rd. Crossunder 7	E & W	2275 - 2325 E	30
N. International Pkwy.	N	300 - 1300 S	55
S. International Pkwy.	S	300 - 1300 S	55
N. International Pkwy.	N	1300 - 1500 S	30



Appendix 1

Street	Direction	Hundred Block	Speed Limit (MPR)
S. International Pkwy.	S	1300 - 1500 S	30
N. International Pkwy.	N	1500 - 3400 S	55
S. International Pkwy.	S	1500 - 3400 S	55
N. International Pkwy.	N	3400 - 3600 S	30
S. International Pkwy.	S	3400 - 3600 S	30
N. International Pkwy.	N	3700 - 4200 S	55
S. International Pkwy.	S	3700 - 4200 S	55
International Pkwy. Crossunder 1	E & W	2275 - 2325 E	30
International Pkwy. Crossunder 2	E & W	2275 - 2325 E	30
International Pkwy. Crossunder 3	E & W	2275 - 2325 E	30
International Pkwy. Crossunder 4	E & W	2275 - 2325 E	30
International Pkwy. Crossunder 5	E & W	2275 - 2325 E	30
International Pkwy. Flyover Bridge 5	E & W	2275 - 2325 E	30
East 9 <sup>th</sup> St.	E & W	2825 - 2925 E	30
East 14 <sup>th</sup> St.	E & W	2825 - 2925 E	30
East 16 <sup>th</sup> St.	E & W	2325 - 2425 E	30
East 23 <sup>rd</sup> St.	E & W	2950 - 3050 W	30
East 26 <sup>th</sup> St.	E & W	2975 - 3050 E	30
East 28 <sup>th</sup> St.	E & W	2900 - 3050-E	35
East 31 <sup>st</sup> St.	E & W	3050 - 3125 E	30
East 32 <sup>nd</sup> St.	E & W	3050 - 3125 E	30
East 34 <sup>th</sup>	E & W	2100 - 2228 E	30

Street	Direction	Appendix 1	
		Hundred Block	Speed Limit (MPR)
East 35th	E & W	2100 – 2228 E	30
East 37 <sup>th</sup> St.	E & W	2400 - 2600 E	30
East 38 <sup>th</sup> St.	E & W	2300 - 2400 E	30
East 39 <sup>th</sup> St.	E & W	2400 - 2600 E	30
North 16 <sup>th</sup> Ave.	N & S	2050 - 2150 S	30
North 24 <sup>th</sup> Ave.	N & S	1650 –1825 S	30
North 28 <sup>th</sup> Ave.	N & S	950 - 1450 S	30
South 20 <sup>th</sup> Ave.	N & S	3420 - 4150 S	30
South 22 <sup>nd</sup> Ave.	N & S	3250 - 3350 S	30
South 24 <sup>th</sup> Ave.	N & S	3850 - 4025 S	30
South 26 <sup>th</sup> Ave.	N & S	3575 - 3900 S	35
South 31 <sup>st</sup> Ave.	N & S	3175 - 3275 S	30
West 17 <sup>th</sup> St.	E & W	1150 -1550-E	30
West 19 <sup>th</sup> St.	E & W	1450 - 1700 E	35
West 20 <sup>th</sup> St.	E & W	1450 -1750 E	30
West 21 <sup>st</sup> St.	E & W	1475 -1650 E	30
West 23 <sup>rd</sup> St.	E & W	1550 - 1600 E	30
West 27 <sup>th</sup> St.	E & W	1575 - 1600 E	30
West 31 <sup>st</sup> St.	E & W	2200 - 2275 E	30
West 32 <sup>nd</sup> St.	E & W	2200 - 2275 E	30
West 33 <sup>rd</sup> St.	E & W	2100 - 2275 E	30
Freeport Pkwy.	N & S	1500 S	30
Mid-Cities Blvd.	E & W	1650 -1850 E	40
Royal Lane	N & S	725 - 1375 S	35
Texan Trail	N & S	1400 -1600 S	30

Street	Direction	Appendix 1	
		Hundred Block	Speed Limit (MPR)
Rental Car Dr.	E & W	1661 - 2900 E	35
South Garage Dr.	E & W	2400 - 2500 E	30
Bus Entry/RCC	E & W	2200 - 2400 E	30
Bus Exit/RCC	E & W	2300 - 2400 E	30
Center Garage Dr.	E & W	2500 E	30
North Garage Dr.	E & W	2400 - 2500 E	30
Passport Ave.	N & S	3600 - 4000 S	35
Passport Ave.	N & S	4000 - 4525 S	30
Strategy Ave	N & S	4127 - 4334	30
Sustainability Dr.	E & W	2028 - 2099	30
S. W. Construction Rd.	N & S	2550 - 3175 S	20
S. W. Construction Rd.	N & S	3175 - 3425 S	35
S. W. Construction Rd.	E & W	1800 - 2100 E	35
Trade Ave.	N & S	800 - 1075 S	30
Regent Blvd.	E & W	2575 - 2925 E	30
Regent Blvd.	N & S	725 - 925 S	30
Corporate Dr.	N & S	750 - 1025 S	30
Bear Creek Ct.	N & S	3500 - 3600 S	30
Minters Chapel Rd.	N & S	1500 - 1600 S	30
Plaza Dr.	E & W	2925 - 2950 E	30
Carbon Rd.	N & S	3125 - 3150 S	30
Carbon Rd.	E & W	3050 - 3175 E	30
Glade Rd.	E & W	1200 - 1600 E	35
S. Main St.	N & S	1650 - 1750 S	30

Appendix 1

Street	Direction	Hundred Block	Speed Limit (MPR)
Esters Rd.	E & W	2425 - 2925 E	30
W. Walnut Hill Ln.	E & W	2325 - 3075	45
Mustang Drive	E & W	1125 -1450 E	45
Stone Meyers Parkway	N & S	700 - 875 S	40
Connection Ave.	N & S	3950 - 3900 S	20
Southgate Ave.	N & S	4020 - 3930 S	20
Aviation Dr.	E & W	2320 - 2400 E	20
Global Dr.	E & W	2350 - 2440 E	20
Innovation Dr.	E & W	2340 - 2440 E	20
Technology Rd.	E & W	2700 - 2850 E	30
Market St	E & W	2600 - 2875 E	30
Rochelle Rd.	E & W	2600 - 2975 E	30
Dallas Rd.	E & W	1745 - 1825 E	30
Travel St.	E & W	2464 - 2600	30
Mobility St.	E & W	4059 - 4220	30



# Memorandum



CITY OF DALLAS

DATE September 13, 2024

Honorable Members of the City Council Transportation and Infrastructure Committee:  
TO Omar Narvaez (Chair), Zarin Gracey (Vice Chair), Tennell Atkins, Cara Mendelsohn,  
Kathy Stewart, Jaynie Schultz, Jaime Resendez

SUBJECT **Proposed FY25 Transportation and Public Works Quarterly Report - Format**

In previous fiscal years, the Department of Public Works provided a monthly performance report summary to the Transportation and Infrastructure (TRNI) Committee for various components of the Infrastructure Management Program (IMP). In FY25, Transportation and Public Works (TPW) proposes to provide a more detailed quarterly report in lieu of a one-page monthly update, reflecting progress on the identified IMP projects. TPW has developed an example template and is requesting feedback. The proposed format for the FY 25 TPW Quarterly Infrastructure Management Report is provided in the following:

- Exhibit A: General fund (and other non-bond program) maintenance projects
- Exhibit B: Bond funded resurfacing projects
- Exhibit C: Sidewalk Master Plan projects
- Exhibit D: Bridge Maintenance and Repair Projects

Should you have questions or would like other data included in the proposed quarterly report, please contact Ghassan (Gus) Khankarli, PhD, PE, Director of the Department of Transportation and Public Works, at [Ghassan.Khankarli@dallas.gov](mailto:Ghassan.Khankarli@dallas.gov).

Service First, Now!



Dev Rastogi, PE  
Assistant City Manager

[Attachment]

c: Kimberly Bizzor Tolbert, City Manager (I)  
Tammy Palomino, City Attorney  
Mark Swann, City Auditor  
Billerae Johnson, City Secretary  
Preston Robinson, Administrative Judge  
Dominique Artis, Chief of Public Safety (I)  
Dev Rastogi, Assistant City Manager  
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager

Alina Ciocan, Assistant City Manager  
Donzell Gipson, Assistant City Manager (I)  
Robin Bentley, Assistant City Manager (I)  
Jack Ireland, Chief Financial Officer  
Elizabeth Saab, Chief of Strategy, Engagement, and Alignment (I)  
Directors and Assistant Directors

ANNUAL STREET MAINTENANCE PROGRAM  
LIST OF FY 2025 TRANSPORTION AND PUBLIC WORKS PROJECTS  
(EXHIBIT A)

Project No. List	From Block	To Block	Street Name	Description	Council District	Lane Miles	Est Cost	In Equity	Fund	Percent Complete
1	6500	6500	CHURCHILL WAY	PRESTONRIDGE RD to CHURCHILL WAY	11	0.1652	\$4,452.05	N	General & Infrastructure	0%
2	13300	13900	COIT RD	BLOSSOMHEATH LN to GREENHOLLOW LN	11	3.55308	\$95,756.17	Y	General & Infrastructure	0%
3	7900	7900	FERGUSON RD	LONGHORN ST to HIGHLAND RD	7	0.41735	\$11,247.65	Y	General & Infrastructure	0%
4	1600	1600	S HARWOOD ST	GANO ST to BEAUMONT ST	2	0.34101	\$245,525.93	N	General & Infrastructure	0%
5	14100	14200	MEANDERING WAY	SPRING VALLEY RD to OAKBLUFF DR	11	0.74837	\$20,168.73	N	General & Infrastructure	0%
6	7100	7100	NORTHAVEN RD	ST JUDES DR to ST MICHAELS DR	11	0.90941	\$24,508.86	N	General & Infrastructure	0%
7	11800	11900	NUESTRA DR	FOREST LN to LINDENSHIRE LN	13	0.84786	\$22,850.07	N	General & Infrastructure	0%
8	11200	11300	ST MICHAELS DR	MASON DELLS DR to NORTHAVEN RD	11	0.73814	\$19,893.10	N	General & Infrastructure	0%
9	1600	1600	ELK CREEK RD	Smoke Tree Ln to Beauford Rd	8	0.13854	\$31,310.48	N	General & Infrastructure	0%
10	2200	2200	WILHURT AVE	GARRISON ST to EOP	4	0.15181	\$34,309.00	N	General & Infrastructure	0%
11	4300	4300	BELMONT AVE	N PEAK ST to N CARROLL AVE	2	0.53301	\$14,364.61	N	General & Infrastructure	0%
12	800	1100	EASTON RD	LIPPITT AVE to GARLAND RD	9	3.84733	\$103,686.16	N	General & Infrastructure	0%
13	2400	2500	N FITZHUGH AVE	CAPITOL AVE to MANETT ST	2	0.52429	\$14,129.58	N	General & Infrastructure	0%
14	9300	9300	FOREST LN	MEADOWKNOLL DR to ABRAMS RD	10	0.87225	\$23,507.37	N	General & Infrastructure	0%
15	1600	1600	N GARRETT AVE	SAN JACINTO ST to ROSS AVE	2	0.32705	\$8,813.93	N	General & Infrastructure	0%
16	9400	9400	HILL VIEW DR	ABRAMS RD to TORY SOUND DR	10	0.92048	\$24,807.11	N	General & Infrastructure	0%
17	2000	2300	KIRBY ST	MONARCH ST to CAPITOL AVE	2	0.8533	\$614,372.56	N	General & Infrastructure	0%
18	7700	7700	LEMMONWOOD DR	CORK LN to STONE RIVER RD	10	0.29739	\$8,014.80	N	General & Infrastructure	0%
19	9400	9400	LOMA VISTA DR	ABRAMS RD to CLOVER MEADOW DR	10	0.53621	\$14,450.90	N	General & Infrastructure	0%
20	8200	8300	MEADOW RD	MANDERVILLE LN to GREENVILLE AVE	13	1.80263	\$48,581.29	Y	General & Infrastructure	0%
21	9000	9100	MEADOWKNOLL DR	WHITEHURST DR to MIDDLE DOWNS DR	10	0.6602	\$17,792.52	N	General & Infrastructure	0%
22	5700	7000	E MOCKINGBIRD LN	GREENVILLE AVE to GREENTREE LN	9	12.56423	\$338,608.09	N	General & Infrastructure	0%
23	9200	9200	MOSS FARM LN	CLUB MEADOWS DR to ABRAMS RD	10	1.02309	\$20,073.06	N	General & Infrastructure	0%
24	2500	2600	PEAVY RD	TAMARACK DR to FERGUSON RD	2	1.14715	\$30,915.90	N	General & Infrastructure	0%
25	9800	9800	SHILOH RD	OATES DR to LARRY DR	2	0.73212	\$527,126.59	N	General & Infrastructure	0%
26	5500	5500	SKILLMAN ST	CRESTMONT DR to RINCON WAY	9	0.81269	\$21,902.03	N	General & Infrastructure	0%
27	2900	2900	TROY ST	SPRING AVE to ELSIE FAYE HEGGINS ST	7	0.23135	\$166,570.59	Y	General & Infrastructure	0%
28	2600	2700	WHITE ROCK RD	PASADENA AVE to W LAWTHER DR	9	0.59898	\$16,142.53	N	General & Infrastructure	0%
29	7200	7200	FLAMELEAF PL	SOPHORA CIR to WHITE ASH DR	3	0.36421	\$65,558.68	N	General & Infrastructure	0%
30	5100	5100	PATONIA AVE	E LEDBETTER DR to ARDEN RD	3	0.43331	\$77,996.60	N	General & Infrastructure	0%
31	600	600	W RED BIRD LN	FOREST HAVEN TRL to ROCK GARDEN TRL	3	0.2507	\$45,125.14	Y	General & Infrastructure	0%
32	11000	11100	WESTMERE CIR	AZALEA LN to ROYAL CREST DR	11	0.52261	\$376,278.31	N	General & Infrastructure	0%
33	2100	2400	HICKORY ST	S CESAR CHAVEZ BLVD to S GOOD LATIMER EXPY	2	0.56736	\$408,500.35	N	General & Infrastructure	0%
34	2000	2000	BEAUMONT ST	S HARWOOD ST to S PEARL EXPY	2	0.1833	\$131,979.51	N	General & Infrastructure	0%
35	3600	3600	W LAWTHER DR	WENDY LN TO WEST BAY CIR	9	0.50911	\$13,720.65	N	General & Infrastructure	0%
36	3200	3200	W LAWTHER DR	WILLIAMSON RD TO WENDY LN	9	1.23772	\$33,356.84	N	General & Infrastructure	0%
37	3400	3400	FROSTY TRL	MOONHILL DR to STRAWBERRY TRL	8	0.67808	\$13,303.96	Y	General & Infrastructure	0%
38	3300	3300	SILVERHILL DR	HIDDEN TRAIL DR to MOONHILL DR	8	0.29172	\$210,038.94	Y	General & Infrastructure	0%
39	500	500	WYNNEWOOD PLZ	S ZANG BLVD to S LLEWELLYN AVE	4	0.14505	\$104,438.29	Y	General & Infrastructure	0%
40	15700	15700	KINGSCREST CIR	ARAPAHO RD to ARAPAHO RD	11	0.31108	\$223,979.67	N	General & Infrastructure	0%
41	6000	6400	LARMANDA ST	WILD VALLEY DR to ABRAMS RD	9	1.66029	\$44,745.18	N	General & Infrastructure	0%
42	4000	4100	BRIARBEND RD	MIDWAY RD to CAPISTRANO DR	12	0.95046	\$18,647.99	N	General & Infrastructure	0%
43	6500	6600	CLEARHAVEN CIR	meadowcreek dr to meadowcreek dr	12	0.64703	\$465,860.06	N	General & Infrastructure	0%
44	4800	4800	NOME ST	SAIPAN ST to EOP	7	0.23394	\$39,770.02	Y	General & Infrastructure	0%
45	16500	16500	PRESTON TRAIL DR	WEST GROVEGROVE DR to HARABY CT	12	0.47911	\$12,912.03	N	General & Infrastructure	0%
46	6100	6200	E LOVERS LN	SKILLMAN ST to ABRAMS RD	9	2.69187	\$72,546.39	N	General & Infrastructure	0%
47	8800	8800	BARGIAMES LN	DEER TRAIL DR to GOFORTH RD	10	0.10071	\$1,975.93	N	General & Infrastructure	0%
48	7900	7900	FOREST TRL	BARGIAMES LN to WHITE ROCK TRL	10	0.12318	\$2,416.80	N	General & Infrastructure	0%
49	8500	8700	THUNDERBIRD LN	LANSHIRE DR to DEER TRAIL DR	10	0.67731	\$13,288.73	N	General & Infrastructure	0%
50	4000	4100	MATILDA ST	ANITA ST to E MOCKINGBIRD LN	14	0.60875	\$16,405.88	N	General & Infrastructure	0%
51	2600	3800	MATILDA ST	VELASCO AVE to ELLSWORTH AVE	14	3.57261	\$96,282.34	N	General & Infrastructure	0%
52	1600	2400	MATILDA ST	HUDSON ST to PALO PINTO AVE	14	2.59931	\$70,051.98	N	General & Infrastructure	0%
53	11000	11000	TUMBLEWEED DR	HAYMARKET RD to CARTEGO ST	8	0.12201	\$87,843.66	N	General & Infrastructure	0%
54	1700	1800	PIERCE ST	SEARCY DR to DUTTON DR	1	0.22499	\$161,990.96	N	General & Infrastructure	0%
55	500	600	S LLEWELLYN AVE	W 12TH ST to W BROOKLYN AVE	1	0.39772	\$286,361.24	Y	General & Infrastructure	0%
56	10200	10200	DESERT WILLOW DR	WHISPERING HILLS DR to BUCKTHORNE CIR	10	0.45149	\$8,858.16	N	General & Infrastructure	0%

2024 BOND PROGRAM RESURFACING PROJECTS  
LIST OF FY 2025 TRANSPORTATION AND PUBLIC WORKS PROJECTS  
(EXHIBIT B)

Project No. List	From Block	To Block	Street Name	Description	Lane Miles	Council District	Bond Value	FY25 Proposed Allocation	Fund	Percent Complete
1	100	100	S PEARL EXPY	MAIN ST to COMMERCE ST	0.2642	14	\$214,583	\$214,583	2024 Bond Fund	0%
2	1800	1800	OLIVE ST	FLORA ST to 1900 OLIVE ST	0.1508	14	\$122,480	\$122,480	2024 Bond Fund	0%
3	1900	2000	MCKINNEY AVE	N ST PAUL ST to OLIVE ST	0.6691	14	\$543,443	\$543,443	2024 Bond Fund	0%
4	2200	2200	N HARWOOD ST	MCKINNEY AVE to HARRY HINES BLVD	0.5555	14	\$451,177	\$451,177	2024 Bond Fund	0%
5	3100	3100	LEMMON AVE	MCKINNEY AVE to CARLISLE ST	0.4939	14	\$401,146	\$401,146	2024 Bond Fund	0%
6	3600	3600	LIVE OAK ST	ADAIR ST to GORDON ST	0.2659	14	\$215,964	\$215,964	2024 Bond Fund	0%
7	3600	4300	W ILLINOIS AVE (District 1)	COOMBS CREEK DR to S COCKRELL HILL RD	2.5351	1	\$2,035,536	\$2,035,536	2024 Bond Fund	0%
8	3600	4300	W ILLINOIS AVE (District 3)	COOMBS CREEK DR to S COCKRELL HILL RD	2.4236	3	\$2,035,536	\$2,035,536	2024 Bond Fund	0%
9	700	700	COMMERCE ST	S MARKET ST to S AUSTIN ST	0.2642	14	\$214,583	\$214,583	2024 Bond Fund	0%
10	800	800	ELM ST	N AUSTIN ST to N LAMAR ST	0.2866	14	\$232,777	\$232,777	2024 Bond Fund	0%
11	10200	10300	TEAGARDEN RD	EDUCATION WAY to HAYMARKET RD	0.7063	8	\$573,657	\$573,657	2024 Bond Fund	0%
12	1100	1300	ROSS AVE	N GRIFFIN ST to N FIELD ST	0.5961	14	\$500,000	\$0	2024 Bond Fund	0%
13	2000	2000	LIVE OAK ST	N HARWOOD ST to OLIVE ST	0.3163	14	\$256,899	\$256,899	2024 Bond Fund	0%
14	3200	3300	BOWEN ST	CARLISLE ST to TURTLE CREEK BLVD	0.5133	14	\$416,902	\$416,902	2024 Bond Fund	0%
15	9100	9300	MARKVILLE DR	GREENVILLE AVE to L B J SERV S	1.2007	10	\$975,290	\$975,290	2024 Bond Fund	0%
16	9100	9600	BOEDEKER ST, 9100 BOEDEKER CIR	BOEDEKER CIR to WALNUT HILL LN	2.5396	13	\$2,062,660	\$2,062,660	2024 Bond Fund	0%
17	9800	10200	SHILOH RD	OATES DR to GUS THOMASSON RD	3.6403	2	\$2,935,767	\$2,935,767	2024 Bond Fund	0%
18	11000	11000	PEPPERIDGE CIR	EOP to BARNES BRIDGE RD	0.2273	9	\$184,613	\$184,613	2024 Bond Fund	0%
19	11400	11400	STRAIT LN	ALTA VISTA LN to HALLMARK DR	0.526	13	\$427,217	\$427,217	2024 Bond Fund	0%
20	1200	1200	LOMA DR	N SELVA DR to LOSA DR	0.1684	9	\$136,774	\$136,774	2024 Bond Fund	0%
21	1200	1300	WALTER DR	FORT WORTH AVE to BARBERRY DR	0.8274	1	\$672,014	\$0	2024 Bond Fund	0%
22	1200	1400	MORAN DR	GARLAND RD to HERMOSA DR	0.8091	9	\$657,151	\$657,151	2024 Bond Fund	0%
23	12700	12900	DREXELWOOD DR	HARVEST HILL RD to L B J SERV S	0.5604	13	\$455,157	\$455,157	2024 Bond Fund	0%
24	13600	13700	ROLLING HILLS LN	KNOLLWOOD DR to COIT RD	1.0454	11	\$849,074	\$849,074	2024 Bond Fund	0%
25	14000	14000	BROOKCREST DR	BROOKRIDGE DR to SPRING VALLEY RD	0.5934	11	\$481,959	\$481,959	2024 Bond Fund	0%
26	14100	14400	EDGECREST DR	SPRING VALLEY RD to CLIFFBROOK DR	1.0744	11	\$872,709	\$872,709	2024 Bond Fund	0%
27	1500	1600	W FIVE MILE PKWY	EOP to RUGGED DR	0.8613	4	\$699,548	\$699,548	2024 Bond Fund	0%
28	15700	15700	DALEPORT CIR	LA BOLSA DR to LA BOLSA DR	0.4136	11	\$335,926	\$335,926	2024 Bond Fund	0%
29	1600	1600	BENNETT AVE	SAN JACINTO ST to ROSS AVE	0.2716	2	\$220,594	\$220,594	2024 Bond Fund	0%
30	1600	1600	FIVE MILE CT	EOP to W FIVE MILE PKWY	0.1446	4	\$117,444	\$117,444	2024 Bond Fund	0%
31	16800	16900	HUNTERS POINT DR	CANONGATE DR to BLYTHDALE DR	0.5223	12	\$431,116	\$431,116	2024 Bond Fund	0%
32	17100	17100	SPANKY PL	SPANKY BRANCH DR to EOP	0.1904	12	\$154,643	\$154,643	2024 Bond Fund	0%
33	5800	5900	FOREST HAVEN TRL	EOP to EOP	0.8705	4	\$707,020	\$707,020	2024 Bond Fund	0%
34	2000	2200	MONTALBA AVE	FAROLA DR to JOAQUIN DR	0.7548	9	\$613,049	\$613,049	2024 Bond Fund	0%
35	2100	2300	BARBERRY DR	LEANDER DR to WALTER DR	0.729	1	\$592,013	\$592,013	2024 Bond Fund	0%
36	2200	2400	ROMINE AVE	S CENTRAL SERV E to LATIMER ST	0.6388	7	\$518,752	\$518,752	2024 Bond Fund	0%
37	2300	2700	PEABODY AVE	KIMBLE ST to S MALCOLM X BLVD	1.3199	7	\$1,072,022	\$1,072,022	2024 Bond Fund	0%
38	2400	2800	RUIDOSA AVE	STALLCUP DR to SHILOH RD	0.9292	9	\$754,696	\$754,696	2024 Bond Fund	0%
39	3400	3400	BOGATA BLVD	WEBB CHAPEL RD to PARK LN	0.3738	6	\$303,600	\$303,600	2024 Bond Fund	0%
40	3500	3600	VALLEY RIDGE RD	PARK LN to MARSH LN	0.8317	6	\$685,497	\$685,497	2024 Bond Fund	0%
41	3600	3600	BROWN ST	HOOD ST to WELBORN ST	0.2078	14	\$168,774	\$168,774	2024 Bond Fund	0%
42	3600	3600	ROCKDALE DR	PARK LN to MARSH LN	0.5762	6	\$478,000	\$478,000	2024 Bond Fund	0%
43	3800	3800	BLACK OAK DR	LOUD DR to BISHOP COLLEGE DR	0.3083	8	\$250,401	\$250,401	2024 Bond Fund	0%
44	3800	3800	TREELINE DR	W FIVE MILE PKWY to TREELINE CIR	0.454	4	\$368,739	\$368,739	2024 Bond Fund	0%
45	3800	3900	WEMDON DR	MIXON DR to LENEL PL	0.6176	6	\$501,534	\$501,534	2024 Bond Fund	0%
46	3900	3900	LOVINGOOD DR	MORNINGVIEW DR to BISHOP COLLEGE DR	0.3309	8	\$268,757	\$268,757	2024 Bond Fund	0%
47	3900	3900	TEXAS COLLEGE DR	MEMORY LANE BLVD to WILSHIRE BLVD	0.4436	8	\$360,373	\$360,373	2024 Bond Fund	0%
48	4000	4000	TEXAS COLLEGE DR	WILSHIRE BLVD to LELAND COLLEGE DR	0.4613	8	\$374,749	\$374,749	2024 Bond Fund	0%
49	4200	4200	ROBERTSON DR	CROSSWOOD LN to J J LEMMON RD	0.458	8	\$371,988	\$371,988	2024 Bond Fund	0%
50	4200	4200	RUST COLLEGE DR	TEXAS COLLEGE DR to J J LEMMON RD	0.4038	8	\$327,966	\$327,966	2024 Bond Fund	0%
51	4200	4300	SAN JACINTO ST	MCKELL ST to BURLEW ST	0.413	2	\$335,439	\$335,439	2024 Bond Fund	0%
52	4500	4500	DRUID LN	LOMO ALTO DR to EOP	0.1876	13	\$153,212	\$153,212	2024 Bond Fund	0%
53	4900	4900	MILL RUN RD	DREXELWOOD DR to TRYALL DR	0.6106	13	\$495,929	\$495,929	2024 Bond Fund	0%
54	4900	4900	SAN JACINTO ST	N FITZHUGH AVE to BENNETT AVE	0.2434	2	\$197,689	\$197,689	2024 Bond Fund	0%
55	5400	5400	NORTHBROOK DR	MEADOWBROOK DR to NORTHBROOK DR	0.5317	13	\$432,609	\$432,609	2024 Bond Fund	0%
56	5900	5900	FIREFLY LN	HUNTERS VIEW LN to FOREST HAVEN TRL	0.1576	4	\$128,003	\$128,003	2024 Bond Fund	0%
57	6600	7000	DUFFIELD DR, 6700 DUFFIELD CT	DAVENPORT RD to STANWORTH DR	1.6315	12	\$1,331,521	\$1,331,521	2024 Bond Fund	0%
58	700	1300	RIVERWOOD RD	FAIRPORT RD to EOP	1.0432	8	\$847,287	\$847,287	2024 Bond Fund	0%
59	7200	7200	ASHINGTON DR	STEFANI DR to BOEDEKER ST	0.5894	13	\$478,711	\$478,711	2024 Bond Fund	0%
60	7200	7200	CROOKED OAK DR	GRACEFIELD LN to HOLYOKE DR	0.5087	12	\$413,166	\$413,166	2024 Bond Fund	0%
61	7200	7200	OAKBLUFF DR	MEADOWCREEK DR to MEANDERING WAY	0.392	11	\$318,382	\$318,382	2024 Bond Fund	0%
62	7300	7700	MAPLECREST DR	MEANDERING WAY to EOP	0.984	11	\$799,205	\$799,205	2024 Bond Fund	0%
63	7700	7700	TWISTED OAKS CIR	FAIR OAKS AVE to EOP	0.1272	10	\$103,312	\$103,312	2024 Bond Fund	0%
64	8300	8400	PLAINVIEW DR	DOWDY FERRY RD to EOP	0.4418	8	\$358,830	\$358,830	2024 Bond Fund	0%
65	8600	9800	VISTA OAKS DR, 8800 VISTA OAKS CIR	CLOVER MEADOW DR to ARBOR PARK DR	0.9632	10	\$782,473	\$782,473	2024 Bond Fund	0%
66	8700	8900	FLINT FALLS DR	LOMA VISTA DR to WHITEHURST DR	0.6504	10	\$528,255	\$528,255	2024 Bond Fund	0%

DALLAS SIDEWALK MASTER PLAN  
LIST OF FY 2025 TRANSPORTATION AND PUBLIC WORKS PROJECTS  
(EXHIBIT C)

Project No. List	From Block	To Block	Street Name	Description	Focus Area	Lane Miles	Council District	Est Cost	Fund	Percent Complete
1	7800	7900	MILLSTONE DR	CLAREMONT DR TO CLAREMONT DR	FA03: TENISON PARK EAST	0.35	7	\$352,521	General Fund	0%



BRIDGE MAINTENANCE/REPAIR PROGRAM  
LIST OF FY 2025 STREET RESURFACING TRANSPORTATION AND PUBLIC WORKS PROJECTS  
(EXHIBIT D)

Project No. List	Location	Council District	Est Cost	Fund	Percent Complete
1	KELLER SPRINGS WB BRIDGE OVER WHITE ROCK CREEK	12	\$482,420	Street and Alley Improvement Fund	0%

<b>Transportation and Infrastructure Committee Forecast</b>		
<b>Committee Date</b>	<b>Briefing Item/ Report</b>	<b>Presenter(s)</b>
<b>October 21, 2024</b>	Dallas Bike Plan Update <b>(Presentation)</b>	Gus Khankarli, Director, Department of Transportation Public Works
	Long Range Water Plan <b>(Presentation)</b>	Sarah Standifer, Director, Dallas Water Utilities
	Monthly Update of Public Works Program Performance <b>(Memorandum)</b>	Gus Khankarli, Director, Department of Transportation Public Works
	Interagency Report <b>(Memorandum)</b>	Gus Khankarli, Director, Department of Transportation Public Works
<b>November 12, 2024</b>	Love Field Master Plan Update <b>(Presentation)</b>	Patrick Carreno, Director, Department of Aviation
	Monthly Update of Public Works Program Performance <b>(Memorandum)</b>	Gus Khankarli, Director, Department of Transportation Public Works

*NTTA Presentation \*TBA*

# Memorandum



CITY OF DALLAS

DATE September 11, 2024

TO Honorable Members of the City Council Transportation and Infrastructure Committee:  
Omar Narvaez (Chair), Zarin Gracey (Vice Chair), Tennell Atkins, Cara Mendelsohn,  
Jaime Resendez, Janie Schultz, Kathy Stewart

SUBJECT **September 25, 2024, Upcoming City Council Transportation & Infrastructure  
Draft Agenda Items**

The following Draft Agenda Items are scheduled to go before City Council on September 25, 2024.

## Department of Aviation

**24-2158** - Authorize a new seven-year concession contract with D&B Mitchell Group, LLC for food and beverage concessions services at Dallas Love Field Airport, branded as Turco35 - Estimated Revenue: Aviation Fund \$197,384.00

**24-1249** –Authorize a new seven-year concession contract with one two-year renewal term with CBC SSP America DAL, LLC for food and beverage concessions services at Dallas Love Field Airport, branded as Catch One - Estimated Revenue: Aviation Fund \$225,000.00

**24-2830**- Authorize the purchase of eight Pre-Conditioned Air 30-Ton DX-3 Circuit - Bridge Mount heating, ventilation, and air conditioning units from Northern Air Systems, Inc., sole source for Dallas Love Field - Not to exceed \$1,021,648.00 - Financing: Aviation Fund

## Department of Public Works

**24-2473** - Authorize a professional services contract with International Cybernetics Company, LP d/b/a IMS Infrastructure Management Services, to perform right-of-way pavement and sidewalk data acquisition and analysis, through the North Texas Share Cooperative Purchasing Program - Not to exceed \$799,307.00 - Financing: General Fund

**24-2674**- Authorize a five-year Master Interlocal Purchasing Agreement between the North Central Texas Council of Governments and the City of Dallas to contract with eligible entities to perform governmental functions and services, including the purchase of goods and services- Financing: No cost consideration to the City

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SUBJECT **September 25, 2024, Upcoming City Council Transportation & Infrastructure Draft Agenda Items**

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**24-2354-** Authorize a construction services contract for the construction of North Lancaster Avenue Street Reconstruction PB17V238 with Vescorp Construction, LLC, dba Chavez Concrete Cutting, lowest responsible bidder of five - Not to exceed \$956,744.50 - Financing: 2024B Certificates of Obligation Fund (\$502,622.50), Wastewater Capital Improvement F Fund (\$2,500.00), Water Construction Fund (\$439,272.00), Wastewater Construction Fund (\$3,350.00), and Water Construction Fund (\$9,000.00)

**24-2823-** Authorize an increase to the construction services contract with Vescorp Construction, LLC dba Chavez Concrete Cutting for additional sidewalk improvements needed to the 2024 Dallas Sidewalk Master Plan Improvements Contract at various locations throughout the City - Not to exceed \$800,833.57, from \$3,932,862.50 to \$4,733,696.07, - Financing: ARPA Redevelopment Fund (\$300,833.57) and DART Transportation Projects Fund (\$500,000.00)

**24-2817-** Authorize an increase to the construction services contract with Vescorp Construction, LLC dba Chavez Concrete Cutting for additional sidewalk improvements needed to the 2022 Dallas Sidewalk Master Plan Improvements Contract at various locations throughout the City - Not to exceed \$3,692,041.23, from \$10,855,453.93 to \$14,547,495.16, -Financing: Certificate of Obligation Fund (\$700,000.00), General Fund (\$1,757,788.35), and Certificate of Obligation Fund (\$1,234,252.88)

**24-2775-** Authorize an increase to the contract with U.S. Intellwake LLC to provide electronic invoicing and reporting resources to local governments through the North Texas Share Cooperative Purchasing Program to include the software invoicing capabilities for 2025 Slurry Seal and Polymer Modified Micro Surfacing Contract, 2025 Annual Street Maintenance Contract and 2025 Annual Street Resurfacing Contract in an amount not to exceed \$123,487.03 - Financing: Internal Service Fund

### **Department of Transportation**

**24-2669-** Authorize a professional engineering services contract with Freese and Nichols, Inc., the most highly qualified proposer specifically for traffic signal design services for the six intersections in Group 10 as follows: Edgefield Avenue at Illinois Avenue, Lancaster Road at Overton Road, Malcolm X Boulevard at Martin Luther King Jr. Boulevard, Overton Road at Sunnyvale Street, Pentagon Parkway at Polk Street, Louisiana Avenue at Zang Boulevard; and other related tasks - Not to exceed \$ 422,908.00 - Financing: ARPA Redevelopment Fund (\$335,308.00) and Street and Transportation (A) Fund (2017 General Obligation Bond Fund) (\$87,600.00)



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SUBJECT **September 25, 2024, Upcoming City Council Transportation & Infrastructure Draft Agenda Items**

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**24-2662-** Authorize a professional engineering services contract with LJA Engineering, Inc., the most highly qualified proposer specifically for traffic signal design services for the six intersections in Group 1 as follows: Lancaster Road at Elmore Avenue, Lancaster Road at Saner Avenue, Lancaster Road at Corning Avenue, Lancaster Road at Kiest Boulevard, Lancaster Road at Oakley Avenue, Denley Drive at Illinois Avenue; and other related tasks - Not to exceed \$437,810.00 - Financing: ARPA Redevelopment Fund (\$393,660.00) and Street and Transportation (A) Fund (2017 General Obligation Bond Fund) (\$44,150.00)

**24-2666-** TPW: Authorize a professional engineering services contract with WSP USA Inc., the most highly qualified proposer specifically for traffic signal design services for the four intersections in Group 9 as follows: Walnut Hill Lane at Winedale Drive, Greenville Avenue at Blackwell Street, Greenville Avenue at Pineland Drive, Greenville Avenue at Meadow Road; and other related tasks - Not to exceed \$279,846.86 - Financing: ARPA Redevelopment Fund (\$264,867.35) and Street and Transportation (A) Fund (2017 General Obligation Bond Fund) (\$14,979.51)

### **Dallas Water Utilities**

**24-2280-** Authorize a professional services contract with Westwood Professional Services, Inc. for engineering services associated with the investigation, preliminary design, and development of construction plans and specifications for dam safety improvements at the Cherrybrook Lake Dam and the Hatfield Branch Dam (list attached) - Not to exceed \$786,770.48 - Financing: 2024 Certificate of Obligation Fund

**24-2677-** Authorize (1) acquisition from Jerry Dale Armstrong, Jr., of an industrially improved tract of land containing approximately 5.383 acres located on Botham Jean Boulevard near its intersection with South Central Expressway for the Dallas Floodway Extension Project; and (2) an increase in appropriations in an amount not to exceed \$1,550,000.00 in the Trinity River Corridor Project Fund - Not to exceed \$1,550,000.00 (\$1,540,000.00, plus closing costs and title expenses not to exceed \$10,000.00) - Financing: Trinity Corridor Project Fund

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**24-2659-** Authorize acquisition of a drainage easement containing approximately 3,644 square feet of land from A.J. Wallace and wife, Marilyn Wallace, located at East Woodin Boulevard near its intersection with Fernwood Avenue for the Kings Branch Culvert at Woodin Project - Not to exceed \$13,700.00 (\$10,700.00 plus closing costs and title expenses not to exceed \$3,000.00) - Financing: 2024 Certificate of Obligation Fund

**24-2685-** Authorize the acquisition of 4 tracts of land containing a total of approximately 35,494 square feet of land from D.R. Horton - Texas, Ltd., located at Walnut Ridge Drive near its intersection with Cornerstone Lane in Ellis County, Texas for the IPL to Dallas Waterline Project - Not to exceed \$474,000.00 (\$464,000.00, plus closing costs and title expenses not to exceed \$10,000.00) - Financing: Water Construction Fund

**24-2044-** Authorize an Interlocal Agreement with the City of DeSoto for the relocation of 30-inch diameter water transmission main and appurtenance adjustments within City of DeSoto corporate limits - Not to exceed \$686,360.50 - Financing: Water Construction Fund

**24-2284-** Authorize a construction services contract for the replacement and rehabilitation of water and wastewater mains for the Hickory Creek Phase 2A Project - Douglas Dailey Construction, LLC, lowest responsible bidder of four - Not to exceed \$12,538,800.00 - Financing: Water Construction Fund (\$61,700.00), 2022C Water Revenue Bonds TWDB LM221535 (\$4,785,780.00), Wastewater Capital Improvement G Fund (\$2,990,642.67), and Wastewater Capital Improvement F Fund (\$4,700,677.33)

**24-2285-** Authorize a construction services contract for water and wastewater main replacements at 20 locations - Muniz Construction, Inc., lowest responsible bidder of six - Not to exceed \$17,315,565.00 - Financing: Water Construction Fund (\$7,083,895.23), 2022C Water Revenue Bonds TWDB LM221535 Fund (\$2,607,299.77), Wastewater Capital Improvement G Fund (\$5,624,370.00), and Wastewater Capital Improvement F Fund (\$2,000,000.00)

**24-2599-** Authorize an increase in the construction services contract for major maintenance and rehabilitation improvements at Dallas Water Utilities Water Treatment Plants - Archer Western Construction, LLC - Not to exceed \$3,276,740.00, from \$25,427,590.00 to \$28,704,330.00 - Financing: Water Construction Fund

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**24-2450-** Authorize Supplemental Agreement No. 1 to the professional services contract with HDR Engineering, Inc. for additional services associated with the Long Range Water Supply Plan - Not to exceed \$1,003,649.00, from \$2,275,563.00 to \$3,279,212.00- Financing: Water Construction Fund

**24-2535-** Authorize Supplemental Agreement No. 3 to the professional services contract with Alan Plummer & Associates, Inc. dba Plummer Associates, Inc., to provide construction phase services related to the East Side Water Treatment Plant Laboratory Renovation Project - Not to exceed \$272,323.00, from \$5,605,782.00 to \$5,878,105.00 - Financing: Water Construction Fund

**24-2286-** Authorize Supplemental Agreement No. 3 to the professional services contract with Garver, LLC, to provide additional engineering services required for raw water facility major maintenance and rehabilitation improvements at the Bachman Water Treatment Plant and Tawakoni Balancing Reservoir - Not to exceed \$3,175,021.00, from \$8,481,480.00 to \$11,656,501.00 - Financing: Water Capital Improvement F Fund (\$2,000,000.00), Water Capital Improvement G Fund (\$1,050,000.00), and Water Construction Fund (\$125,021.00)

**24-2346-** Authorize Supplemental Agreement No. 4 to the professional services contract with Freese and Nichols, Inc. to provide additional construction management services for improvements at the Elm Fork Water Treatment Plant, East Side Water Treatment Plant, Bachman Water Treatment Plant, and several pumping facilities - Not to exceed \$2,000,000.00, from \$20,777,706.00 to \$22,777,706.00 - Financing: Water Construction Fund

**24-2283-** Authorize Supplemental Agreement No. 7 to the professional services contract with Black & Veatch Corporation for additional engineering services associated with water quality improvements at the East Side Water Treatment Plant - Not to exceed \$1,949,796.00, from \$23,920,885.00 to \$25,870,681.00 - Financing: Water Capital Improvement G Fund

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Dev Rastogi  
Assistant City Manager

c: Kimberly Bizer Tolbert, City Manager (I)  
Tammy Palomino, City Attorney  
Mark Swann, City Auditor  
Biliera Johnson, City Secretary  
Preston Robinson, Administrative Judge  
Dominique Artis, Chief of Public Safety (I)  
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager

Alina Ciocan, Assistant City Manager  
Donzell Gipson, Assistant City Manager (I)  
Robin Bentley, Assistant City Manager (I)  
Jack Ireland, Chief Financial Officer  
Elizabeth Saab, Chief of Strategy, Engagement, and Alignment (I)  
Directors and Assistant Directors