

# **City of Dallas**

*1500 Marilla Street  
Council Chambers, 6th Floor  
Dallas, Texas 75201*



## **ANNOTATED COUNCIL BRIEFING AGENDA**

**September 3, 2025**

**9:18 A.M. – 6:19 P.M.**

**BUDGET WORKSHOP**

**[25-1420; HELD]**

# REVENUE

## Taxpayer Impact Statement

Estimated Annual Impact of Rate and Fee Changes on a Typical Residential Ratepayer

Service or Fee	FY 2024-25 Yearly Rate	FY 2025-26 Proposed Rate	Annual Change	How we defined "typical"
Water and Wastewater	\$867.84	\$926.40	\$58.56	Residential customer usage of 8,300 gallons of water and 5,300 gallons of wastewater.
Stormwater	\$121.92	\$128.64	\$6.72	Residential customer with 2,000 to 5,500 sq. ft. of impervious cover.
Sanitation	\$476.76	\$481.08	\$4.32	Per single-family home.
Environmental Clean-up Fee	\$36.00	\$36.00	\$0.00	Per single-family home.
Property Tax	\$2,151.04	\$2,138.34	\$(12.70)	A home with an estimated median taxable value of \$305,236, net of 20% homestead exemption. *
<b>TOTAL YEARLY IMPACT</b>	<b>\$3,653.56</b>	<b>\$3,710.46</b>	<b>\$56.90</b>	<b>Combined projection increase of 1.6%</b>

Estimated Annual Impact of Property Tax Rate (\$0.6997) on a Typical Homestead

**NON-SENIOR HOMESTEADS** General homestead exemption of 20% of assessed value

Property Valuation			Property Tax Bill (Annual)		
Fiscal Year	Median Market Value	Assessed Value	Current vs. Proposed Tax Rate	No-New-Revenue Tax Rate**	Voter-Approval Tax Rate***
FY 2024-25	\$381,545.00	\$305,236.00	\$2,151.04	\$2,161.99	\$2,151.04
FY 2025-26	\$382,010.00	\$305,608.00	\$2,138.34	\$2,057.34	\$2,180.79

General homestead exemption of 20% of assessed value

**SENIOR HOMESTEADS** Senior/disabled homestead exemption of \$175,000

Property Valuation			Property Tax Bill (Annual)		
Fiscal Year	Median Market Value	Assessed Value	Current vs. Proposed Tax Rate	No-New-Revenue Tax Rate**	Voter-Approval Tax Rate***
FY 2024-25	\$381,545.00	\$151,836.00	\$1,070.01	\$1,075.46	\$1,070.01
FY 2025-26	\$382,010.00	\$130,608.00	\$913.86	\$879.25	\$932.00

**Definitions**

\*Based on FY 2025-26 median market value of \$382,010.

\*\***No-New-Revenue Tax Rate:** Tax rate that generates the same amount of revenue in the new year on property taxed in the previous year.

\*\*\***Voter-Approval Tax Rate:** Tax rate that generates the same amount of revenue in the new year on property taxed in the previous year plus 3.5 percent growth and the additional revenue needed to pay the City's debt service.

Invocation and Pledge of Allegiance

Special Presentations  
**[25-1421]**

Open Microphone Speakers  
**[25-1422]**

### **VOTING AGENDA**

1. [25-2386A](#) Approval of the Minutes of August 20, 2025 City Council Meeting  
**[25-1423; APPROVED]**
  
2. [25-2422A](#) Consideration of appointments to boards and commissions and the evaluation and duties of board and commission members (List of nominees is available in the City Secretary's Office)  
**[25-1424; INDIVIDUAL AND FULL COUNCIL APPOINTMENTS MADE TO BOARDS AND COMMISSIONS]**

### **BRIEFINGS**

Note: Briefing Item A must be heard before Agenda Item No. 3 may be considered

- A. [25-2556A](#) FY 2025-26 & FY 2026-27 Budget Discussion and Amendments  
\*For budget purposes, the City Council will be sitting as a Committee of the Whole.
  - Required Posting per H.B. 1522: The proposed budget is posted online at FY 2025-26 Proposed Budget and accessible directly from the city's main page - [www.dallascityhall.com](http://www.dallascityhall.com)
  - Required Posting per H.B. 1522: The Taxpayer Impact Statement for the median-valued homestead in the City of Dallas is posted online at [Taxpayer Impact Statement](#) (Median Value)  
**[25-1425; HELD]**

### **ITEMS FOR INDIVIDUAL CONSIDERATION**

Budget and Management Services

Note: Briefing Item A must be heard before Agenda Item No. 3 may be considered

3. [25-2333A](#) First reading and passage of the appropriation ordinance appropriating funds for the proposed FY 2025-26 City of Dallas Operating, Capital, and Grant & Trust Budgets (1) for the maintenance and operation of various departments; (2) authorizing the City Manager to make certain adjustments; (3) appropriating funds for public improvements to be financed from bond funds and other revenues of the city of Dallas for fiscal year 2025-26; and (4) providing an effective date - Not to exceed \$5,510,422,946 - Financing: General Fund (\$1,965,019,000), General Obligation Debt (\$491,015,332), Capital Funds (\$952,657,537), Enterprise/Other Funds (\$1,530,942,519), Internal Service and Other Funds (\$299,422,205), Grants, Trusts, and Other Funds (\$264,014,138), and Employee Retirement Fund (\$7,352,215)  
**[25-1426; APPROVED AS AMENDED]**

**BRIEFINGS**

B. [25-2602A](#) 89th Texas Legislature Post-Session Briefing  
**[25-1427; HELD UNTIL A LATER DATE]**

C. [25-2625A](#) Omnibus Ordinance Review  
**[25-1428; BRIEFED]**

**CLOSED SESSION**  
**[25-1429; HELD]****Attorney Briefings (Sec. 551.071 T.O.M.A.)**

4. [25-2626A](#) Seeking the advice of the City Attorney regarding:
- Recent legislative changes to Texas Local Government Code Chapters 211 and 218

Adjournment