

MINUTES OF THE DALLAS CITY COUNCIL
WEDNESDAY, SEPTEMBER 3, 2025

25-1420

CITY COUNCIL BRIEFING
CITY COUNCIL CHAMBER, CITY HALL/VIDEO CONFERENCE
MAYOR ERIC L. JOHNSON, PRESIDING

PRESENT: [15] Mayor Johnson, Moreno, Willis, *West (**9:42 a.m.), Gracey (**9:20 a.m.), Johnson, Resendez, Cadena, Bazaldua (**9:22 a.m.), Blair, Blackmon, Stewart, Roth, Mendelsohn, Ridley

ABSENT: [0]

The meeting was called to order at 9:18 a.m. with a quorum of the city council present.

The innovation was given by Rabbi Andrew Paley, Dallas Police Department.

Mayor Johnson led the pledge of allegiances of the United States of America and Texas State Flag.

The meeting agenda, posted in accordance with Chapter 551, "OPEN MEETINGS," of the Texas Government Code, was presented.

The meeting recessed to closed session at 12:38 p.m. and reconvened to open session at 2:12 p.m. [West (**2:18 p.m.), Bazaldua (**2:13 p.m.), Roth (**2:14 p.m.)]

After all business properly brought before the city council had been considered, the city council adjourned at 6:19 p.m.

Mayor

ATTEST:

City Secretary

Date Approved

The annotated agenda is attached to the minutes of this meeting as EXHIBIT A.

The actions taken on each matter considered by the city council are attached to the minutes of this meeting as EXHIBIT B.

A reconsideration pertaining to a matter considered by the city council is filed with the City Secretary and is comprised of EXHIBIT C to the minutes of this meeting.

***Note: Members of the City Council participated in this meeting by video conference.**

****Note: Indicates arrival time after meeting called to order/reconvened**

OFFICE OF THE CITY SECRETARY

CITY OF DALLAS, TEXAS

MINUTES OF THE DALLAS CITY COUNCIL
WEDNESDAY, SEPTEMBER 3, 2025

EXHIBIT A

MINUTES OF THE DALLAS CITY COUNCIL
WEDNESDAY, SEPTEMBER 3, 2025

EXHIBIT B

OFFICIAL ACTION OF THE DALLAS CITY COUNCIL

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SPECIAL PRESENTATIONS

At the beginning of each briefing meeting of the city council a time is set aside for the mayor and city council to recognize special individuals or groups, to read mayoral proclamations, to confer honorary citizenships, and to make special presentations.

OFFICIAL ACTION OF THE DALLAS CITY COUNCIL

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CITIZEN SPEAKERS

In accordance with the City Council Rules of Procedure, the city council provided "open microphone" opportunities for the following individuals to comment on matters that were scheduled on the city council voting agenda or to present concerns or address issues that were not matters for consideration listed on the posted meeting agenda:

OPEN MICROPHONE – BEGINNING OF MEETING:

SPEAKER: Kathy Coffman, 10805 Larkglen Cir.
SUBJECT: Police salaries in budget year 25-26

SPEAKER: Mary Ellen Smith, 13122 Hillcrest Rd.
SUBJECT: Police salaries in budget year 25-26

SPEAKER: Kathryn Tina Lewis Peterson, 11721 Hillcrest Rd.
SUBJECT: Police salaries in budget year 25-26

SPEAKER: Damien LeVeck, 6215 Georgian Ct. (handout provided)
SUBJECT: Public Safety budget
REPRESENTING: Dallas HERO

SPEAKER: Charles Moncrief, 9010 Clayco Dr.
SUBJECT: Police salaries in budget year 25-26

Mayor Pro Tem Moreno moved to suspend the City Council Rules of Procedure [Sec. 6.3(f)] to allow all registered speakers an opportunity to address the city council.

Motion seconded by Councilmember Mendelsohn.

Mayor Johnson called a record vote on Mayor Pro Tem Moreno's motion to suspend the rules:

Voting Yes: [15] Mayor Johnson, Moreno, Willis, West,
Gracey, Johnson, Resendez, Cadena,
Bazaldua, Blair, Blackmon, Stewart, Roth,
Mendelsohn, Ridley

Voting No: [0]

The city secretary declared the motion adopted.

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SPEAKER: Sam Williams, 4646 Amesbury Dr.
SUBJECT: City budget

SPEAKER: Andrea Luttrell, 7132 Echo Bluff Dr.
SUBJECT: Proposed budget cuts

SPEAKER: Julie Coffman, 9410 Hill View Dr.
SUBJECT: Police oversight/affordable housing/social services

SPEAKER: Natalie LeVeck, 6215 Georgian Ct.
SUBJECT: Lower my taxes please

SPEAKER: Janet Mariani, 6904 Hill Forest Dr.
SUBJECT: Police salaries FY 25-26 budget

SPEAKER: John Botefuhr, 10119 Estacado Dr.
SUBJECT: Tax rate

SPEAKER: Beryl George, 6904 Hill Park Dr.
SUBJECT: Budget items

SPEAKER: Dominique Alexander, 2512 E. Overton Rd.
SUBJECT: Budget amendments
REPRESENTING: Next Generation Action Network

SPEAKER: Adam Lamont, 9432 Amberton Pkwy.
SUBJECT: Fund the budget

SPEAKER: Nathan Shaddock, 4937 Victor St.
SUBJECT: Bicycle lanes funding

SPEAKER: Barry Wernick Wern, 13770 Noel Rd.
SUBJECT: Police salaries FY 25-26 budget

SPEAKER: Rita Beving, 13214 Glad Acres Dr. Farmers Branch, TX
SUBJECT: Dallas budget
REPRESENTING: Public Citizen Organization

SPEAKER: Naufil S. Daud, 4150 N. MacArthur Blvd. Irving, TX
SUBJECT: Islamophobia in Dallas communities

SPEAKER: Aaron McGrue, 135 Gilbert Cir. Grand Prairie, TX
SUBJECT: Police salaries FY 25-26 budget

SPEAKER: David DeAngelo, 12325 Zeller Ln. Austin, TX
SUBJECT: Funding for police salaries RaceTrac Inc.

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SPEAKER: John Sims, Not Provided
SUBJECT: Police pay

SPEAKER: Rebekah Kornblum, Not Provided
SUBJECT: Budget feedback
REPRESENTING: Dallas Bicycle Coalition

SPEAKER: Linda Abramson Evans, Not Provided
SUBJECT: Opposing elimination of Welcoming Dallas
EPRESENTING: Welcoming Communities Immigrant Affairs Taskforce

SPEAKER: Avis Hardaman, Not Provided
SUBJECT: Deficient funding of our police

SPEAKER: Mike Hook, Not Provided
SUBJECT: Police salaries FY 25-26 budget

OPEN MICROPHONE – END OF MEETING:

There were no speakers under this category.

OFFICIAL ACTION OF THE DALLAS CITY COUNCIL

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Item 1: Approval of the Minutes of August 20, 2025 City Council Meeting.

Councilmember Ridley moved to adopt the minutes as presented.

Motion seconded by Councilmember Johnson and unanimously adopted.

OFFICIAL ACTION OF THE DALLAS CITY COUNCIL

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25-1424

Item 2: Consideration of appointments to boards and commissions and the evaluation and duties of board and commission members (List of nominees is available in the City Secretary's Office)

The city secretary distributed a report showing a nomination was received and indicated the nominee met qualifications for service with the term for appointment for the 2025-2027 (term beginning October 1, 2025).

Councilmember Ridley moved to appoint the following:

- Noelle Delgado, General Public, to the Animal Advisory Commission;
- Karen Sanders, General Public, to the Animal Advisory Commission ;
- Gailya S. Silhan, General Public, to the Citizen Homelessness Commission;
- Natasha S. Gerald, General Public, to the Citizen Homelessness Commission;
- Ashley Lindsay, Committed to the community of disabled persons, to the Commission on Disabilities;
- Goldenstene Davis to the Community Development Commission;
- Roseanne R. Mills to the Community Development Commission;
- Anthony R. Page to the Dallas Housing Finance Corporation Board;
- Anne C. Fay to the Ethics Advisory Commission;
- Carl H. Ginsberg to the Judicial Nominating Commission;
- Jason Harper to the Landmark Commission;
- Amy Schaffner to the Municipal Library Board;
- Carmen A. Ayala to the Permit and License Appeal Board;
- Naomi M. Nyirenda and Mayzie Alton to the Youth Commission;
- Linda F. Wise to the North Oak Cliff Municipal Management District;
- Eric Moore to the Reinvestment Zone Eight Board (Design District);
- Nick Seaman to the Reinvestment Zone Eleven Board (Downtown);
- Nick Seaman to the Reinvestment Zone Five Board (City Center);
- John M. Gallegos to the Reinvestment Zone Seven Board (Sports Arena); and
- Nicolas Carmona to the Reinvestment Zone Sixteen Board (Davis Garden)

Motion seconded by Councilmember Blackmon and unanimously adopted.

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[Information on each newly-appointed member is located in the file shown next to the name of the board.]

25-6223	ASC	ANIMAL ADVISORY COMMISSION
25-6224	CHC	CITIZEN HOMELESSNESS COMMISSION
25-6225	CDC	COMMUNITY DEVELOPMENT COMMISSION
25-6226	COD	COMMISSION ON DISABILITIES
25-6227	EAC	ETHICS ADVISORY COMMISSION
25-6228	HFC	DALLAS HOUSING FINANCE CORPORATION BOARD
25-6229	JNC	JUDICIAL NOMINATING COMMISSION
25-6230	LMC	LANDMARK COMMISSION
25-6231	MLB	MUNICIPAL LIBRARY BOARD
25-6232	NOC	NORTH OAK CLIFF MUNICIPAL MANAGEMENT DISTRICT
25-6233	PLA	PERMIT AND LICENSE APPEAL BOARD
25-6234	RZ05	REINVESTMENT ZONE FIVE BOARD (CITY CENTER)
25-6235	RZ07	REINVESTMENT ZONE SEVEN BOARD (SPORTS ARENA)
25-6236	RZ08	REINVESTMENT ZONE EIGHT BOARD (DESIGN DISTRICT)
25-6237	RZ11	REINVESTMENT ZONE ELEVEN BOARD (DOWNTOWN)
25-6238	RZ16	REINVESTMENT ZONE SIXTEEN BOARD (DAVIS GARDEN)
25-6239	YOC	YOUTH COMMISSION

OFFICIAL ACTION OF THE DALLAS CITY COUNCIL

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25-1425

Note: Briefing Item A must be heard before Agenda Item No. 3 may be considered

Briefing A: FY 2025-26 & FY 2026-27 Budget Discussion and Amendments

*For budget purposes, the City Council will be sitting as a Committee of the Whole.

- Required Posting per H.B. 1522: The proposed budget is posted online at FY 2025-26 Proposed Budget and accessible directly from the city's main page - www.dallascityhall.com

- Required Posting per H.B. 1522: The [Taxpayer Impact Statement](#) for the median-valued homestead in the City of Dallas is posted online at Taxpayer Impact Statement (Median Value)

Mayor Pro Tem Moreno moved that the city council go into a committee of the whole to consider recommended amendments to the FY 2025-26 Budget.

Motion seconded by Deputy Mayor Pro Tem Willis.

Mayor Johnson called a vote and declared the motion unanimously adopted.

Mayor Johnson stated the following:

“The city council is now in a Committee of the Whole. The Committee of the Whole votes on amendments to the fiscal year 2026 budget. These are not final actions that we are taking today, but merely recommendations that will be finally voted on at a later date. Motions that are permissible today as a Committee of the Whole are amendments, including removing or striking specific recommendations, Points of Order, Appeals, and inquiries. Roll Call votes and Ballot Votes will not be allowed today. We will use the city seals that are being distributed, signify your support of an amendment. Although a formal vote won't be taken, the city secretary will be recording the names of the council members showing their city seals in favor of any particular motion.”

Mayor Johnson further stated:

“The city council will consider the 2025-26 Amendments in numerical order.”

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Councilmember Bazaldua moved the following amendment:

Source of Funds	Amount	Use of Funds	Amount
Increase the FY26 proposed maintenance and operations tax rate by 0.013¢ from 50.84¢ to 50.85¢ (FY25 Tax Rate for the General Fund is 51.09¢).	282,889	Increase Office of Housing & Community Empowerment (HCE) by \$282,889 for Homeless Diversion.	282,889
Total Source of Funds	282,889	Total Use of Funds	282,889

Motion seconded by Councilmember Blackmon.

After discussion, Mayor Johnson called for a show of cards on the proposed amendment.

Cards raised in Favor:

Councilmember Resendez, Councilmember Bazaldua, Councilmember Blackmon

Cards not raised (Non Voting):

Mayor Johnson, Mayor Pro Tem Moreno, Deputy Mayor Pro Tem Willis, Councilmember West, Councilmember Gracey, Councilmember Johnson, Councilmember Cadena, Councilmember Blair, Councilmember Stewart, Councilmember Roth, Councilmember Mendelsohn, Councilmember Ridley

Absent When Vote Taken:

None

Absent:

None

With the minority of the cards being raised in favor, the amendment failed.

Councilmember Bazaldua moved the following amendment:

Source of Funds	Amount	Use of Funds	Amount
Increase the FY26 proposed maintenance and operations tax rate by 0.124¢ from 50.85¢ to 50.97¢ (FY25 Tax Rate for the General Fund is 51.09¢).	2,750,000	Increase Transportation Public Works (TPW) by \$2.75M: (1) \$1.5M for warranted traffic signals that are on High Injury Network (Camp Wisdom & Racine; Camp Wisdom & Independence; and St. Augustine & Silver Falls), (2) \$500K for supplemental repair work for bridges (Wildwood over Trinity River and Mockingbird Ln over White Rock Creek), and (3) \$750K for Crosswalks.	2,750,000
Total Source of Funds	2,750,000	Total Use of Funds	2,750,000

Motion seconded by Councilmember Blackmon.

After discussion, Mayor Johnson called for a show of cards on the proposed amendment.

Cards raised in Favor:

Councilmember Gracey, Councilmember Resendez, Councilmember Bazaldua, Councilmember Blackmon

Cards not raised (Non Voting):

Mayor Johnson, Mayor Pro Tem Moreno, Deputy Mayor Pro Tem Willis, Councilmember West, Councilmember Johnson, Councilmember Cadena, Councilmember Blair, Councilmember Stewart, Councilmember Roth, Councilmember Mendelsohn, Councilmember Ridley

Absent When Vote Taken:

None

Absent:

None

With the minority of the cards being raised in favor, the amendment failed.

Councilmember Bazaldua moved the following amendment:

Source of Funds	Amount	Use of Funds	Amount
Increase the FY26 proposed maintenance and operations tax rate by 0.113¢ from 50.97¢ to 51.09¢ (FY25 Tax Rate for the General Fund is 51.09¢).	2,500,000	Increase Dallas Animal Services (DAS) by \$2.5M: (1) \$500k to increase funding for spay and neuter services including microchipping and vaccination to reduce overpopulation and decrease animal intake, (2) \$300k to secure contractual services to board animals in the event of an outbreak/emergency or capacity issues, (3) \$200k to contract vet and vet tech services to increase in house surgeries and medical care, (4) \$100K for after-hours contractual services for vet care during overnight hours, (5) \$200k contractual services for vet care for animals in foster care, and (6) \$1.2M for facilities needs and upgrades (kennel replacement/repairs & lobby improvements).	2,500,000
Total Source of Funds	2,500,000	Total Use of Funds	2,500,000

Motion seconded by Councilmember Blackmon.

During discussion, Councilmember Bazaldua moved to amend his original motion, by striking item (1) from the list of use of funds and to reduce the amount from \$2,500,000 to \$2,000,000.

Source of Funds	Amount	Use of Funds	Amount
Increase the FY26 proposed maintenance and operations tax rate by 0.009037¢ from 50.84¢ to 50.93037¢ (FY25 Tax Rate for the General Fund is 51.09¢).	2,000,000	Increase Dallas Animal Services (DAS) by \$2.0M: (1) \$500k to increase funding for spay and neuter services including microchipping and vaccination to reduce overpopulation and decrease animal intake, (2) \$300k to secure contractual services to board animals in the event of an outbreak/emergency or capacity issues, (3) \$200k to contract vet and vet tech services to increase in house surgeries and medical care, (4) \$100K for after-hours contractual services for vet care during overnight hours, (5) \$200k contractual services for vet care for animals in foster care, and (6) \$1.2M for facilities needs and upgrades (kennel replacement/repairs & lobby improvements).	2,000,000
Total Source of Funds	2,000,000	Total Use of Funds	2,000,000

Motion seconded by Councilmember Blackmon.

After further discussion, Councilmember Bazaldua withdrew the amendment.

Councilmember Blair moved the following amendment:

Source of Funds	Amount	Use of Funds	Amount
Mayor and City Council (MCC) ARPA Funds - D8 (Fund 0A72 ARPA Redevelopment Fund) - Traffic Calming (Unit A083). One-time funding.	66,598	Mayor and City Council (MCC) - Operating expenses (maintenance, landscaping, electricity, water, gas, etc.) for District Office - 3624 Simpson Stuart.	66,598
Total Source of Funds	66,598	Total Use of Funds	66,598

Motion seconded by Councilmember Johnson.

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After discussion, Mayor Johnson called for a show of cards on the proposed amendment.

Cards raised in Favor:

Mayor Johnson, Mayor Pro Tem Moreno, Deputy Mayor Pro Tem Willis, Councilmember West, Councilmember Gracey, Councilmember Johnson, Councilmember Resendez, Councilmember Cadena, Councilmember Bazaldua, Councilmember Blair, Councilmember Blackmon, Councilmember Stewart, Councilmember Roth, Councilmember Mendelsohn, Councilmember Ridley

Cards not raised (Non Voting):

None

Absent When Vote Taken:

None

Absent:

None

With the majority of the cards being raised in favor, the amendment moved forward for further city council consideration and final approval.

Councilmember Blackmon moved the following amendment:

Housing and Community Development (HOU) - ARPA Redevelopment Fund (Fund 0A72, Unit AR53) - ARPA Septic Program (direct assistance to homeowners). One-time funding.	386,612	Library - Add one-time funding to open Skillman/Southwestern Library 3 days per week, 8 hours each day, for a total of 24 hours.	386,612
Total Source of Funds	386,612	Total Use of Funds	386,612

Motion seconded by Councilmember Bazaldua.

After discussion, Mayor Johnson called for a show of cards on the proposed amendment.

Cards raised in Favor:

Deputy Mayor Pro Tem Willis, Councilmember West, Councilmember Gracey, Councilmember Resendez, Councilmember Cadena, Councilmember Bazaldua, Councilmember Blair, Councilmember Blackmon, Councilmember Stewart, Councilmember Ridley

Cards not raised (Non Voting):

Mayor Johnson, Mayor Pro Tem Moreno, Councilmember Johnson, Councilmember Roth, Councilmember Mendelsohn

Absent When Vote Taken:

None

Absent:

None

With the majority of the cards being raised in favor, the amendment moved forward for further city council consideration and final approval.

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Deputy Mayor Pro Tem Willis moved the following amendment:

Source of Funds	Amount	Use of Funds	Amount
Reduce Phase 1 Dallas Bike Plan allocation by \$400,000.	400,000	Increase DAS by \$400,000 to expand spay/neuter programs, microchipping, and vaccination efforts. This reduces shelter intake, strengthens public health, and lowers operational strain.	400,000
Housing and Community Development (HOU) - ARPA Redevelopment Fund (Fund 0A72, Unit AR53) - ARPA Septic Program (direct assistance to homeowners). One-time funding.	400,000		
Total Source of Funds	400,000	Total Use of Funds	400,000

Motion seconded by Councilmember West.

During discussion, Deputy Mayor Pro Tem Willis moved to amend her original motion, by amending the source of funds amount to \$200,000 and to use funds from the Reduce Phase 1 Dallas Bike Plan, as originally proposed.

Source of Funds	Amount	Use of Funds	Amount
Reduce Phase 1 Dallas Bike Plan allocation by \$400,000.	400,000	Increase DAS by \$400,000 to expand spay/neuter programs, microchipping, and vaccination efforts. This reduces shelter intake, strengthens public health, and lowers operational strain.	400,000.
Housing and Community Development (HOU) - ARPA Redevelopment Fund (Fund 0A72, Unit AR53) - ARPA Septic Program (direct assistance to homeowners) - One-time funding.	400,000	Increase DAS by \$200,000 to expand spay/neuter programs, microchipping, and vaccination efforts. This reduces shelter intake, strengthens public health, and lowers operational strain.	200,000
Reduce Phase 1 Dallas Bike Plan allocation by \$200,000.	200,000		
Total Source of Funds	200,000	Total Use of Funds	200,000

Motion seconded by Councilmember Blackmon.

After discussion, Deputy Mayor Pro Tem Willis withdrew her amendment.

Councilmember Mendelsohn moved the following amendment:

Source of Funds	Amount	Use of Funds	Amount
Reduce Professional Development/Conference Fees (object code 3361) and Personnel Development (object code 3364) by 10% across all General Fund Departments.	268,969	Transportation and Public Works - Increase funding for street maintenance.	268,969
Total Source of Funds	268,969	Total Use of Funds	268,969

Motion seconded by Mayor Pro Tem Moreno.

Mayor Johnson called for a show of cards on the proposed amendment.

Cards raised in Favor:

Mayor Johnson, Mayor Pro Tem Moreno, Deputy Mayor Pro Tem Willis, Councilmember Gracey, Councilmember Johnson, Councilmember Blair, Councilmember Blackmon, Councilmember Stewart, Councilmember Roth, Councilmember Mendelsohn, Councilmember Ridley

Cards not raised (Non Voting):

Councilmember Resendez, Councilmember Cadena, Councilmember Bazaldua

Absent When Vote Taken:

Councilmember West

Absent:

None

With the majority of the cards being raised in favor, the amendment moved forward for further city council consideration and final approval.

OFFICIAL ACTION OF THE DALLAS CITY COUNCIL

25-1425

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Councilmember Mendelsohn moved the following amendment:

Source of Funds	Amount	Use of Funds	Amount
Office of Government Affairs - Eliminate one position that was proposed to be transferred from the City Manager's Office.	92,484	Transportation and Public Works - Increase funding for street maintenance.	92,484
Total Source of Funds	92,484	Total Use of Funds	92,484

Motion seconded by Councilmember Roth.

Mayor Johnson called for a show of cards on the proposed amendment.

Cards raised in Favor:

Mayor Johnson, Mayor Pro Tem Moreno, Councilmember Roth, Councilmember Mendelsohn, Councilmember Ridley

Cards not raised (Non Voting):

Deputy Mayor Pro Tem Willis, Councilmember Gracey, Councilmember Johnson, Councilmember Resendez, Councilmember Cadena, Councilmember Blair, Councilmember Blackmon, Councilmember Stewart

Absent When Vote Taken:

Councilmember West, Councilmember Bazaldua

Absent:

None

With the minority of the cards being raised in favor, the amendment failed.

Councilmember Mendelsohn moved the following amendment:

Source of Funds	Amount	Use of Funds	Amount
Park and Recreation - Close all community pools in FY26 instead of 3-year phased approach. This was a recommendation included in the City Manager's No-New-Tax Rate Scenario.	600,130	Park and Recreation - Add funding for the maintenance and upkeep of facilities located at Old City Park.	600,130
Total Source of Funds	600,130	Total Use of Funds	600,130

Motion seconded by Councilmember Stewart.

After discussion, Mayor Johnson called for a show of cards on the proposed amendment.

Cards raised in Favor:

Mayor Johnson, Mayor Pro Tem Moreno, Councilmember Stewart, Councilmember Roth, Councilmember Mendelsohn, Councilmember Ridley

Cards not raised (Non Voting):

Deputy Mayor Pro Tem Willis, Councilmember West, Councilmember Gracey, Councilmember Johnson, Councilmember Resendez, Councilmember Cadena, Councilmember Bazaldua, Councilmember Blair, Councilmember Blackmon

Absent When Vote Taken:

None

Absent:

None

With the minority of the cards being raised in favor, the amendment failed.

Councilmember Mendelsohn moved the following amendment:

Source of Funds	Amount	Use of Funds	Amount
Mayor and City Council - Reduce one staff position in each of the 14 City Council offices.	1,190,000	Transportation and Public Works - Increase funding for street maintenance	1,190,000
Total Source of Funds	1,190,000	Total Use of Funds	1,190,000

Motion seconded by Councilmember Stewart.

After discussion, Mayor Johnson called for a show of cards on the proposed amendment.

Cards raised in Favor:

Mayor Johnson, Councilmember Mendelsohn, Councilmember Ridley

Cards not raised (Non Voting):

Mayor Pro Tem Moreno, Deputy Mayor Pro Tem Willis, Councilmember Gracey, Councilmember Johnson, Councilmember Resendez, Councilmember Cadena, Councilmember Bazaldua, Councilmember Blair, Councilmember Blackmon, Councilmember Stewart, Councilmember Roth

Absent When Vote Taken:

Councilmember West

Absent:

None

With the minority of the cards being raised in favor, the amendment failed.

Councilmember Mendelsohn moved the following amendment:

Source of Funds	Amount	Use of Funds	Amount
Human Resources - Reduce the HR Department budget by 10%. (\$8,855,384 minus sacred codes of \$2,498,160 = \$6,357,224 x 10% = \$635,722 minus City Manager proposed reduction of \$196,000 = \$439,722.)	439,722	Transportation and Public Works - Increase funding for street maintenance.	439,722
Total Source of Funds	439,722	Total Use of Funds	439,722

Motion seconded by Councilmember Ridley.

After discussion, Mayor Johnson called for a show of cards on the proposed amendment.

Cards raised in Favor:

Mayor Johnson, Councilmember Roth, Councilmember Mendelsohn, Councilmember Ridley

Cards not raised (Non Voting):

Mayor Pro Tem Moreno, Deputy Mayor Pro Tem Willis, Councilmember Gracey, Councilmember Johnson, Councilmember Resendez, Councilmember Cadena, Councilmember Bazaldua, Councilmember Blair, Councilmember Blackmon, Councilmember Stewart

Absent When Vote Taken:

Councilmember West

Absent:

None

With the minority of the cards being raised in favor, the amendment failed.

OFFICIAL ACTION OF THE DALLAS CITY COUNCIL

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Councilmember Mendelsohn moved the following amendment:

Source of Funds	Amount	Use of Funds	Amount
Library - Accelerate plan to implement regional model for library services by taking two branch libraries out of service by mid-year (April 1, 2026). Locations to be determined by City Manager. Accelerating the implementation of the regional model was part of the recommendation in the City Manager's No-New-Tax Rate Scenario.	650,000	Library - extend weekend and evening hours at branch libraries as part of enhanced services and regional model. Locations to be determined by City Manager.	650,000
Total Source of Funds	650,000	Total Use of Funds	650,000

Motion seconded by Councilmember Stewart.

After discussion, Mayor Johnson called for a show of cards on the proposed amendment.

Cards raised in Favor:

Mayor Johnson, Councilmember Mendelsohn

Cards not raised (Non Voting):

Mayor Pro Tem Moreno, Deputy Mayor Pro Tem Willis, Councilmember Gracey, Councilmember Johnson, Councilmember Resendez, Councilmember Cadena, Councilmember Bazaldua, Councilmember Blair, Councilmember Blackmon, Councilmember Stewart, Councilmember Roth, Councilmember Ridley

Absent When Vote Taken:

Councilmember West

Absent:

None

With the minority of the cards being raised in favor, the amendment failed.

OFFICIAL ACTION OF THE DALLAS CITY COUNCIL

SEPTEMBER 3, 2025

25-1426

Item 3: First reading and passage of the appropriation ordinance appropriating funds for the proposed FY 2025-26 City of Dallas Operating, Capital, and Grant & Trust Budgets (1) for the maintenance and operation of various departments; (2) authorizing the City Manager to make certain adjustments; (3) appropriating funds for public improvements to be financed from bond funds and other revenues of the city of Dallas for fiscal year 2025-26; and (4) providing an effective date - Not to exceed \$5,510,422,946 - Financing: General Fund (\$1,965,019,000), General Obligation Debt (\$491,015,332), Capital Funds (\$952,657,537), Enterprise/Other Funds (\$1,530,942,519), Internal Service and Other Funds (\$299,422,205), Grants, Trusts, and Other Funds (\$264,014,138), and Employee Retirement Fund (\$7,352,215)

The following individuals addressed the city council on the item:

Aschelle Morgan, 510 N. Oak Cliff Blvd., representing Dallas Museum of Art
Kathryn Guerra, Not Provided

Deputy Mayor Pro Tem Willis moved to adopt item 3 with the incorporation of the three amendments that received majority support through the straw poll process.

Motion seconded by Councilmember Blackmon and unanimously amended. (West, Bazaldua absent when vote taken)

OFFICIAL ACTION OF THE DALLAS CITY COUNCIL

SEPTEMBER 3, 2025

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Briefing B: 89th Texas Legislature Post-Session Briefing

The item was held until a future meeting of the city council.

OFFICIAL ACTION OF THE DALLAS CITY COUNCIL

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Briefing C: Omnibus Ordinance Review

The city manager briefed the city council on the item.

OFFICIAL ACTION OF THE DALLAS CITY COUNCIL

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25-1429

CLOSED SESSION

Attorney Briefings (Sec. 551.071 T.O.M.A.)

Seeking the advice of the City Attorney regarding:

- Item 4: Seeking the advice of the City Attorney regarding:
- Recent legislative changes to Texas Local Government Code Chapters 211 and 218

At 12:38 p.m., Mayor Johnson announced the closed session of the city council authorized by Chapter 551, "OPEN MEETINGS," of the (Texas Open Meetings Act) to discuss the following matters:

Attorney Briefings (Sec. 551.071 T.O.M.A.)

Seeking the advice of the City Attorney regarding:

- Item 4: Seeking the advice of the City Attorney regarding:
- Recent legislative changes to Texas Local Government Code Chapters 211 and 218

The closed session ended and reconvened to open session at 2:12 p.m. No other matters were discussed during the closed session.

MINUTES OF THE DALLAS CITY COUNCIL
WEDNESDAY, SEPTEMBER 3, 2025

EXHIBIT C