

MINUTES OF THE DALLAS CITY COUNCIL
WEDNESDAY, SEPTEMBER 17, 2025

25-1480

CITY COUNCIL BRIEFING
CITY COUNCIL CHAMBER, CITY HALL/VIDEO CONFERENCE
MAYOR ERIC L. JOHNSON, PRESIDING

PRESENT: [15] Mayor Johnson, Moreno, Willis, West, Gracey (**9:43 a.m.), Johnson, Resendez, Cadena, *Bazaldua (**9:35 a.m.), Blair, Blackmon, Stewart, Roth, Mendelsohn, Ridley

ABSENT: [0]

The meeting was called to order at 9:29 a.m. with a quorum of the city council present.

The innovation was given by Councilmember Maxie Johnson.

Mayor Johnson led the pledge of allegiances of the United States of America and Texas State Flag.

The meeting agenda, posted in accordance with Chapter 551, "OPEN MEETINGS," of the Texas Government Code, was presented.

The meeting recessed to closed session at 12:55 p.m. and reconvened to open session at 5:38 p.m. [Johnson (**5:40 p.m.), Resendez (**6:08 p.m.), Bazaldua (**5:41 p.m.), Stewart (**5:41 p.m.)]

After all business properly brought before the city council had been considered, the city council adjourned at 1:35 a.m., Thursday, September 18, 2025.

Mayor

ATTEST:

City Secretary

Date Approved

The annotated agenda is attached to the minutes of this meeting as EXHIBIT A.

The actions taken on each matter considered by the city council are attached to the minutes of this meeting as EXHIBIT B.

A reconsideration pertaining to a matter considered by the city council is filed with the City Secretary and is comprised of EXHIBIT C to the minutes of this meeting.

***Note: Members of the City Council participated in this meeting by video conference.**

****Note: Indicates arrival time after meeting called to order/reconvened**

OFFICE OF THE CITY SECRETARY

CITY OF DALLAS, TEXAS

MINUTES OF THE DALLAS CITY COUNCIL
WEDNESDAY, SEPTEMBER 17, 2025

EXHIBIT A

MINUTES OF THE DALLAS CITY COUNCIL
WEDNESDAY, SEPTEMBER 17, 2025

EXHIBIT B

OFFICIAL ACTION OF THE DALLAS CITY COUNCIL

SEPTEMBER 17, 2025

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SPECIAL PRESENTATIONS

At the beginning of each briefing meeting of the city council a time is set aside for the mayor and city council to recognize special individuals or groups, to read mayoral proclamations, to confer honorary citizenships, and to make special presentations.

OFFICIAL ACTION OF THE DALLAS CITY COUNCIL

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CITIZEN SPEAKERS

In accordance with the City Council Rules of Procedure, the city council provided "open microphone" opportunities for the following individuals to comment on matters that were scheduled on the city council voting agenda or to present concerns or address issues that were not matters for consideration listed on the posted meeting agenda:

OPEN MICROPHONE – BEGINNING OF MEETING:

SPEAKER: Robert Ceccarelli, 1822 Young St.
SUBJECT: Boarding homes are dangerous

SPEAKER: Sharon Shepard, 8423 Glen Regal Dr.
SUBJECT: Integrity of DPD

SPEAKER: Barrett Johnston, 3815 Lenel Dr.
SUBJECT: DPD

SPEAKER: Ruth Steward, 7022 Balalaika Rd.
SUBJECT: Code

SPEAKER: John Eichman, 6660 Lakeshore Dr.
SUBJECT: Bicycle infrastructure/budget
REPRESENTING: Dallas Bicycle Coalition

Deputy Mayor Pro Tem Willis moved to suspend the City Council Rules of Procedure [Sec. 6.3(f)] to allow all remaining City of Dallas registered speakers an opportunity to address the city council; there was no objection voiced by the city council.

SPEAKER: David Miller, 2739 Ramsey Ave.
SUBJECT: Security matters

SPEAKER: Jeremy Boss, 835 W. Eighth St.
SUBJECT: Code

SPEAKER: Arden Fitzgerald, 5116 Meadow Crest Dr.
SUBJECT: Bike lane funding

SPEAKER: Clayton York, 9911 Whitehurst Dr.
SUBJECT: Current events

SPEAKER: Garrett Pennell, 10640 Steppington Dr.
SUBJECT: Bike plan funding

OPEN MICROPHONE – END OF MEETING:

There were no speakers under this category.

OFFICIAL ACTION OF THE DALLAS CITY COUNCIL

SEPTEMBER 17, 2025

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Item 1: Approval of the Minutes of September 3, 2025 City Council Meeting.

Mayor Pro Tem Moreno moved to adopt the minutes as presented.

Motion seconded by Councilmember West and unanimously adopted. (Blair absent when vote taken)

OFFICIAL ACTION OF THE DALLAS CITY COUNCIL

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Item 2: Consideration of appointments to boards and commissions and the evaluation and duties of board and commission members (List of nominees is available in the City Secretary's Office)

The city secretary distributed a report showing a nomination was received and indicated the nominee met qualifications for service with the term for appointment for the 2025-2027 (term beginning October 1, 2025).

Councilmember West moved to appoint the following:

- Bonnie Mathis, General Public; Jennifer Bennett, City or County official, to the Animal Advisory Commission;
- Linda Garner and Jack D. Kocks to the Board of Adjustment;
- Jonathon Maples to the Community Police Oversight Board;
- Evelyn Montgomery to the Landmark Commission;
- Katherine A. Unmuth and Patrick O'Brien to the Municipal Library Board;
- Fonya Mondell to the Park and Recreation Board;
- Sergio V. Ortega, Ray A. Smith, and Matthew Bell, both Previously served in the U.S. military, to the Veterans Affairs Commission; and
- Chris J. Bhatti to the Trinity River Corridor Local Government Corporation.

Motion seconded by Mayor Pro Tem Moreno and unanimously adopted. (Bazaldua absent when vote taken)

Mayor Pro Tem Moreno moved to appoint the following:

- Katherine A. Unmuth, Chair of the Municipal Library Board; and
- Charles M. Ayers, Chair of the Veterans Affairs Commission.

Motion seconded by Councilmember West and unanimously adopted. (Bazaldua absent when vote taken; *Mayor Johnson abstain)

*Note: Per the Dallas City Charter, Ch III, Sec. 2, The Mayor shall have a vote on all matters coming before the city council, other than confirmation of appointments by the mayor, unless otherwise disqualified, but no power to veto.

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[Information on each newly-appointed member is located in the file shown next to the name of the board.]

25-6251	ASC	ANIMAL ADVISORY COMMISSION
25-6252	BOA	BOARD OF ADJUSTMENT
25-6253	CPO	COMMUNITY POLICE OVERSIGHT BOARD
25-6254	LMC	LANDMARK COMMISSION
25-6255	MLB	MUNICIPAL LIBRARY BOARD
25-6256	PKR	PARK AND RECREATION BOARD
25-6257	TRC	TRINITY RIVER CORRIDOR LOCAL GOVERNMENT CORPORATION
25-6258	VAC	VETERANS AFFAIRS COMMISSION
25-6259		OFFICER APPOINTMENTS

OFFICIAL ACTION OF THE DALLAS CITY COUNCIL

SEPTEMBER 17, 2025

25-1485

Item 3: Casting of lots to identify the recommended vendor resulting from tie bids between CreaA.tive L.ove T-shirt and Vinyl Supply Shop, No Ego, Inc., and Tyndale Enterprises, Inc. on Group 1, Line 7; CreaA.tive L.ove T-shirt and Vinyl Supply Shop and No Ego, Inc. on Group 1, Lines 8 and 29; and No Ego, Inc. and Tyndale Enterprises, Inc. on Group 1, Lines 33 and 41 in response to bid BV25-00027987 for a three-year master agreement for the purchase of Employee Uniforms and Safety Shoes

The city secretary announced there were tying bidders for Group 1, Line 7; Group 1, Lines 8 and 29; and Group 1, Lines 33 and 41. The tying bidders' names were placed in separate plain envelopes for each line and sealed. Mayor Johnson selected a sealed envelope for Group 1, Lines 7, 8, 29, 33, and 41 and announced the winner as follows:

- Tyndale Enterprises, Inc. on [Group 1, Line 7]
- No Ego, Inc. on [Group 1, Line 8]
- No Ego, Inc. on [Group 1, Line 29]
- No Ego, Inc. on [Group 1, Line 33]
- Tyndale Enterprises, Inc. on [Group 1, Line 41]

Note: On Wednesday, September 17, 2025, the city secretary, Kimberly Franklyn, Carmen Esquivel, Melony Hilson, and Aliyah Wells with Office of Procurement Services (OPS), met and sealed the envelopes, ensuring each sealed envelope contained one name for each of the tying bidders.

OFFICIAL ACTION OF THE DALLAS CITY COUNCIL

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25-1486

Note: Agenda Item No. 4 will be considered before Briefing A is heard.

Item 4: A public hearing to receive comments on a \$0.7022 per \$100 assessed valuation property tax rate for the 2025-26 fiscal year as discussed on August 27, 2025; City Council will vote to adopt a tax rate on Wednesday, September 17, 2025, at Dallas City Hall, City Council Chambers - Financing: No cost consideration to the City

The following individuals addressed the city council on the item:

Nora Soto, 1418 Claude St.

Sam Williams, 4646 Amesbury Dr.

Caitlin Dolt, 8877 Southwestern Blvd.

Jonathan Harper, 6625 Santa Anita Dr.

Hasani Burton, 3839 McKinney Ave.

Teresita Delgado, 2434, Searcy Dr.

Mary Lou Paras, 2703 Kingston St.

Arielle George, 5880 Bernal Dr.

Ken Benson, 1527 Waters Dr., representing The Friends of the Dallas Public Library

Amber Slayton, 4702 Junius St., representing Dallas Arboretum and Botanical Society Inc.

Azael Alvarez, 2112 El Capitan Dr.

Councilmember West moved to close the public hearing.

Motion seconded by Councilmember Ridley and the public hearing was unanimously closed.

OFFICIAL ACTION OF THE DALLAS CITY COUNCIL

SEPTEMBER 17, 2025

25-1487

Note: Briefing A will be heard before Agenda Item Nos. 4-11 are considered.

Briefing A: FY 2025-26 Budget Discussion and potential amendments

*For budget purposes, the City Council will be sitting as a Committee of the Whole.

-Required Posting per H.B. 1522: The proposed budget is posted online at FY 2025-26 Proposed Budget and accessible directly from the city's main page - <http://www.dallascityhall.com>

-Required Posting per H.B. 1522: The Taxpayer Impact Statement for the median-valued homestead in the City of Dallas is posted online at Taxpayer Impact Statement (Median Value)

Councilmember West moved that city council go into a committee of the whole to consider proposed amendments to the FY 2025-26 Budget.

Motion seconded by Councilmember Ridley.

Mayor Johnson called a vote and declared the motion unanimously adopted.

Mayor Johnson stated the following:

“The City Council is now operating as a Committee of the Whole. As a Committee of the Whole votes on amendments to the Fiscal Year 2025, 2026 Budget are not final actions, but recommendations that will be finally voted on later. Motions that are allowed in a Committee of the Whole are amendments, including removing or striking specific recommendations. Point of Order, Appeals and Inquiries, Roll Call Votes, and Ballot Votes are not allowed under this item.

The City Council will be using city seals to signal support for an amendment. Although a formal vote will not be taken at this time, the city secretary will record the names of the city council members showing their city seals in favor of a motion. The City Council will also follow the standard 5-3-1 format for debate.”

Mayor Johnson announced that the city council will now consider FY 2025-26 Budget amendment(s).

Mayor Pro Tem Moreno moved the following amendment:

Submitted By - Mayor Johnson		Amendment Number	16
Source of Funds	Amount	Use of Funds	Amount
Eliminate funding for state legislative and information services (Randy C. Cain, Attorney at Law; Burklund Consulting, LLC; Campos Consulting Group; and Kwame Walker and Associates). Burklund Consulting, LLC funded by Dallas Water Utilities.	339,000	Property Tax Rate - reduce the property tax rate by 0.015¢ from 69.97¢ to 69.95¢.	339,000
Total Source of Funds	339,000	Total Use of Funds	339,000
City Council Action (yes/no/withdrawn)	For Staff Use	Difference	0

Motion seconded by Councilmember Mendelsohn.

After discussion, Mayor Johnson called for a show of cards on the proposed amendment.

Cards raised in Favor:

Mayor Johnson, Mayor Pro Tem Moreno, Deputy Mayor Pro Tem Willis, Councilmember West, Councilmember Johnson, Councilmember Resendez, Councilmember Cadena, Councilmember Blair, Councilmember Stewart, Councilmember Roth, Councilmember Mendelsohn,

Cards not raised (Non Voting):

Councilmember Gracey, Councilmember Bazaldua, Councilmember Blackmon, Councilmember Ridley

Absent When Vote Taken:

None

Absent:

None

With the majority of the cards being raised in favor, the amendment moved forward for further city council consideration and final approval.

Mayor Pro Tem Moreno moved the following amendment:

Submitted By - Mayor Johnson		Amendment Number	17
Source of Funds	Amount	Use of Funds	Amount
Library - reduce funding in Library that was added on 9/3/25 as amendment #5 to provide one-time funding to open Skillman/Southwestern Library 3 days per week, 8 hours each day, for a total of 24 hours per week. Note: Source of Funds used on 9/3/25 for amendment #5 was Housing and Community Development ARPA Redevelopment Fund for septic program (direct assistance to homeowners). One-time funding.	386,612	Park and Recreation - use one-time ARPA funds to <u>replace</u> PKR General Fund dollars; and use ARPA one-time funds for PKR aquatics program in the Southern Sector. Property Tax Rate - reduce the property tax rate by 0.017¢ from 69.95¢ to 69.94¢ per \$100 valuation.	386,612
Total Source of Funds	386,612	Total Use of Funds	386,612
City Council Action (yes/no/withdrawn)	For Staff Use	Difference	0

Motion seconded by Councilmember Mendelsohn.

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After discussion, Mayor Johnson called for a show of cards on the proposed amendment.

Cards raised in Favor:

Mayor Johnson, Mayor Pro Tem Moreno, Councilmember Gracey, Councilmember Johnson, Councilmember Cadena, Councilmember Blair, Councilmember Stewart, Councilmember Roth, Councilmember Mendelsohn

Cards not raised (Non Voting):

Deputy Mayor Pro Tem Willis, Councilmember West, Councilmember Resendez, Councilmember Bazaldua, Councilmember Blackmon, Councilmember Ridley

Absent When Vote Taken:

None

Absent:

None

With the majority of the cards being raised in favor, the amendment moved forward for further city council consideration and final approval.

Mayor Pro Tem Moreno moved the following amendment:

Submitted By - Mayor Pro Tem Moreno		Amendment Number	
		20	
Source of Funds	Amount	Use of Funds	Amount
Eliminate General Fund spending for the following memberships: (1) Texas Municipal League - \$65,589, (2) Friends of Dallas Area Transit - \$5,000, (3) Metroplex Mayors - \$1,200, (4) Tex-21 - \$25,000, (5) International Personnel Assessment Council - \$270. Total for 5 memberships = \$97,059 Note: North Texas Commission not included since funded from Enterprise Funds and World Affairs Council eliminated in FY25.	97,059	Property Tax Rate - reduce the property tax rate by 0.004¢ per \$100 valuation.	97,059
Total Source of Funds	97,059	Total Use of Funds	97,059
City Council Action (yes/no/withdrawn)	For Staff Use	Difference	0

Motion seconded by Councilmember Mendelsohn.

After brief discussions, Councilmember Ridley moved the following subsidiary motion:

Submitted By - Mayor Pro Tem Moreno		Amendment Number	
		20 Amended	
Source of Funds	Amount	Use of Funds	Amount
Eliminate General Fund spending for the following memberships: (1) Texas Municipal League - \$65,589, (2) Friends of Dallas Area Transit - \$5,000, (3) Metroplex Mayors - \$1,200, (4) Tex-21 - \$25,000, (5) International Personnel Assessment Council - \$270. Total for 5 memberships = \$97,059 Note: North Texas Commission not included since funded from Enterprise Funds and World Affairs Council eliminated in FY25.	97,059 <u>72,059</u>	Property Tax Rate - reduce the property tax rate by 0.004¢ per \$100 valuation.	97,059 <u>72,059</u>
Total Source of Funds	97,059 <u>72,059</u>	Total Use of Funds	97,059 <u>72,059</u>
City Council Action (yes/no/withdrawn)	For Staff Use	Difference	0

Subsidiary motion seconded by Councilmember Resendez.

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After discussion, Mayor Johnson called for a show of cards on Councilmember Ridley’s subsidiary motion.

Cards raised in Favor:

Deputy Mayor Pro Tem Willis, Councilmember Gracey, Councilmember Resendez, Councilmember Cadena, Councilmember Blair, Councilmember Stewart, Councilmember Ridley

Cards not raised (Non Voting):

Mayor Johnson, Mayor Pro Tem Moreno, Councilmember West, Councilmember Johnson, Councilmember Bazaldua, Councilmember Blackmon, Councilmember Roth, Councilmember Mendelsohn

Absent When Vote Taken:

None

Absent:

None

With the minority of the cards being raised in favor, the amendment failed.

Councilmember Blackmon moved the following amendment:

Submitted By - Mayor Pro Tem Moreno		Amendment Number		20 Amended
Source of Funds	Amount	Use of Funds	Amount	
Eliminate General Fund spending for the following memberships: (1) Texas Municipal League - \$65,589, (2) Friends of Dallas Area Transit - \$5,000, (3) Metroplex Mayors - \$1,200, (4) Tex-21 - \$25,000, (5) International Personnel Assessment Council - \$270. Total for 5 memberships = \$97,059 Note: North Texas Commission not included since funded from Enterprise Funds and World Affairs Council eliminated in FY25.	97,059	Property Tax Rate - reduce the property tax rate by 0.004¢ per \$100 valuation. <u>Transportation and Public Works: adding Speed Bumps, Speed Tables, Pavement Markings, and Crosswalks</u>	97,059	
Total Source of Funds	97,059	Total Use of Funds	97,059	
City Council Action (yes/no/withdrawn)	For Staff Use	Difference	0	

Motion seconded by Councilmember Bazaldua.

After discussions, Councilmember Mendelsohn moved the following friendly amendment to Councilmember Blackmon’s subsidiary motion:

Submitted By - Mayor Pro Tem Moreno		Amendment Number		20 Amended
Source of Funds	Amount	Use of Funds	Amount	
Eliminate General Fund spending for the following memberships: (1) Texas Municipal League - \$65,589, (2) Friends of Dallas Area Transit - \$5,000, (3) Metroplex Mayors - \$1,200, (4) Tex-21 - \$25,000, (5) International Personnel Assessment Council - \$270. Total for 5 memberships = \$97,059 Note: North Texas Commission not included since funded from Enterprise Funds and World Affairs Council eliminated in FY25.	97,059	Property Tax Rate - reduce the property tax rate by 0.004¢ per \$100 valuation. <u>Transportation and Public Works: adding Speed Bumps, Speed Tables, Pavement Markings, and Crosswalks</u> <u>Convention Center Debt</u>	97,059	
			37,059	
			60,000	
Total Source of Funds	97,059	Total Use of Funds	97,059	
City Council Action (yes/no/withdrawn)	For Staff Use	Difference	0	

Motion seconded by Councilmember Blackmon.

Mayor Johnson called for a voice vote on Councilmember Mendelsohn’s friendly amendment to Councilmember Blackmon’s subsidiary motion and declared the friendly amendment moved forward for further city council consideration and final approval.

Mayor Johnson called for a show of cards on Councilmember Blackmon’s subsidiary motion, as amended by Councilmember Mendelsohn.

Cards raised in Favor:

Deputy Mayor Pro Tem Willis, Councilmember West, Councilmember Gracey, Councilmember Johnson, Councilmember Resendez, Councilmember Cadena, Councilmember Bazaldua, Councilmember Blair, Councilmember Blackmon

Cards not raised (Non Voting):

Mayor Johnson, Mayor Pro Tem Moreno, Councilmember Stewart, Councilmember Roth, Councilmember Mendelsohn, Councilmember Ridley

Absent When Vote Taken:

None

Absent:

None

With the majority of the cards being raised in favor, the amendment moved forward for further city council consideration and final approval.

Mayor Johnson called for a show of cards on Mayor Pro Tem Moreno’s main motion, as amended by Councilmember Blackmon.

Submitted By - Mayor Pro Tem Moreno		Amendment Number	
		20 Amended	
Source of Funds	Amount	Use of Funds	Amount
Eliminate General Fund spending for the following memberships: (1) Texas Municipal League - \$65,589, (2) Friends of Dallas Area Transit - \$5,000, (3) Metroplex Mayors - \$1,200, (4) Tex-21 - \$25,000, (5) International Personnel Assessment Council - \$270. Total for 5 memberships = \$97,059 Note: North Texas Commission not included since funded from Enterprise Funds and World Affairs Council eliminated in FY25.	97,059	Property Tax Rate -- reduce the property tax rate by 0.004¢ per \$100 valuation.	97,059
		Transportation and Public Works: adding Speed Bumps, Speed Tables, Pavement Markings, and Crosswalks	37,059
		Convention Center Debt	60,000
Total Source of Funds	97,059	Total Use of Funds	97,059
City Council Action (yes/no/withdrawn)	For Staff Use	Difference	0

Cards raised in Favor:

Mayor Pro Tem Moreno, Deputy Mayor Pro Tem Willis, Councilmember West, Councilmember Gracey, Councilmember Johnson, Councilmember Resendez, Councilmember Cadena, Councilmember Bazaldua, Councilmember Blair, Councilmember Blackmon, Councilmember Stewart, Councilmember Roth, Councilmember Mendelsohn

Cards not raised (Non Voting):

Mayor Johnson, Councilmember Ridley

Absent When Vote Taken:

None

Absent:

None

With the majority of the cards being raised in favor, the amendment moved forward for further city council consideration and final approval.

Mayor Pro Tem Moreno moved the following amendment:

Submitted By - Mayor Pro Tem Moreno		Amendment Number	
		21	
Source of Funds	Amount	Use of Funds	Amount
Human Resources - reduce the General Fund expenditures by 10%. \$8,855,384 minus sacred codes of \$2,498,160 = \$6,357,224. \$6,357,224 x 10% = \$635,722. \$635,722 minus City Manager reductions of \$196,000 minus Amendment #10 reduction of \$11,849 = \$427,873	427,873	Property Tax Rate - reduce the property tax rate by 0.019¢ per \$100 valuation.	427,873
Total Source of Funds	427,873	Total Use of Funds	427,873
City Council Action (yes/no/withdrawn)	For Staff Use	Difference	0

Motion seconded by Councilmember Mendelsohn.

After brief discussions, Councilmember Bazaldua moved the following subsidiary motion:

Submitted By - Mayor Pro Tem Moreno		Amendment Number	
		21 Amended	
Source of Funds	Amount	Use of Funds	Amount
Human Resources - reduce the General Fund expenditures by 10%. \$8,855,384 minus sacred codes of \$2,498,160 = \$6,357,224. \$6,357,224 x 10% = \$635,722. \$635,722 minus City Manager reductions of \$196,000 minus Amendment #10 reduction of \$11,849 = \$427,873 <u>Unspent American Rescue Plan Act (ARPA) funds from the Mayor and City (MCC) Council line item in the amount of 427,873 to send that to the Library to replace General Fund dollars, and then reduce the General Fund dollars by way of a tax rate of 427,873.</u>	427,873	Property Tax Rate - reduce the property tax rate by 0.019¢ per \$100 valuation.	427,873
Total Source of Funds	427,873	Total Use of Funds	427,873
City Council Action (yes/no/withdrawn)	For Staff Use	Difference	0

Subsidiary motion seconded by Councilmember Blackmon.

After discussion, Mayor Johnson called for a show of cards on Councilmember Bazaldua subsidiary motion.

Cards raised in Favor:

Councilmember Bazaldua

Cards not raised (Non Voting):

Mayor Johnson, Mayor Pro Tem Moreno, Deputy Mayor Pro Tem Willis, Councilmember West, Councilmember Gracey, Councilmember Johnson, Councilmember Resendez, Councilmember Cadena, Councilmember Blair, Councilmember Blackmon, Councilmember Stewart, Councilmember Roth, Councilmember Mendelsohn, Councilmember Ridley

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Absent When Vote Taken:

None

Absent:

None

With the minority of the cards being raised in favor, the amendment failed.

Councilmember Mendelsohn moved the following amendment:

Submitted By - Council Member Mendelsohn		Amendment Number	
		23	
Source of Funds	Amount	Use of Funds	Amount
Park and Recreation - Reduce stipend to the Dallas Zoo (\$14,889,353) by the amount of upcoming debt payment associated with \$30 million 2024 bonds. Debt Service cost for \$30 million General Obligation bonds with 20 year, level debt amortization will be approximately \$2.2 million per year.	2,200,000	Property Tax Rate - reduce the property tax rate by 0.099¢ per \$100 valuation.	2,200,000
Total Source of Funds	2,200,000	Total Use of Funds	2,200,000
City Council Action (yes/no/withdrawn)	For Staff Use	Difference	0

Motion seconded by Councilmember Ridley.

After brief discussions, Mayor Pro Tem Moreno moved the following subsidiary motion:

Submitted By - Council Member Mendelsohn		Amendment Number	
		23	
Source of Funds	Amount	Use of Funds	Amount
Park and Recreation - Reduce stipend to the Dallas Zoo (\$14,889,353) by the amount of upcoming debt payment associated with \$30 million 2024 bonds. Debt Service cost for \$30 million General Obligation bonds with 20 year, level debt amortization will be approximately \$2.2 million per year.	2,200,000 <u>750,000</u>	Property Tax Rate - reduce the property tax rate by 0.099¢ per \$100 valuation.	2,200,000 <u>750,000</u>
Total Source of Funds	2,200,000 750,000	Total Use of Funds	2,200,000 750,000
City Council Action (yes/no/withdrawn)	For Staff Use	Difference	0

Subsidiary motion seconded by Councilmember Mendelsohn.

After discussion, Mayor Johnson called for a show of cards on Mayor Pro Tem Moreno's subsidiary motion.

Cards raised in Favor:

Mayor Johnson, Mayor Pro Tem Moreno, Councilmember Mendelsohn,

Cards not raised (Non Voting):

Deputy Mayor Pro Tem Willis, Councilmember West, Councilmember Johnson, Councilmember Gracey, Councilmember Resendez, Councilmember Cadena, Councilmember Bazaldua, Councilmember Blair, Councilmember Blackmon, Councilmember Stewart, Councilmember Roth, Councilmember Ridley

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Absent When Vote Taken:

None

Absent:

None

With the minority of the cards being raised in favor, the amendment failed.

Mayor Johnson called for a show of cards on Councilmember Mendelsohn’s main motion.

Submitted By - Council Member Mendelsohn		Amendment Number	
		23	
Source of Funds	Amount	Use of Funds	Amount
Park and Recreation - Reduce stipend to the Dallas Zoo (\$14,889,353) by the amount of upcoming debt payment associated with \$30 million 2024 bonds. Debt Service cost for \$30 million General Obligation bonds with 20 year, level debt amortization will be approximately \$2.2 million per year.	2,200,000	Property Tax Rate - reduce the property tax rate by 0.099¢ per \$100 valuation.	2,200,000
Total Source of Funds	2,200,000	Total Use of Funds	2,200,000
City Council Action (yes/no/withdrawn)		For Staff Use	Difference
			0

Cards raised in Favor:

Mayor Johnson, Mayor Pro Tem Moreno, Councilmember Mendelsohn,

Cards not raised (Non Voting):

Deputy Mayor Pro Tem Willis, Councilmember West, Councilmember Johnson, Councilmember Gracey, Councilmember Resendez, Councilmember Cadena, Councilmember Bazaldua, Councilmember Blair, Councilmember Blackmon, Councilmember Stewart, Councilmember Roth, Councilmember Ridley

Absent When Vote Taken:

None

Absent:

None

With the minority of the cards being raised in favor, the amendment failed.

Councilmember Mendelsohn moved the following amendment:

Submitted By - Council Member Mendelsohn		Amendment Number	
		24	
Source of Funds	Amount	Use of Funds	Amount
Park and Recreation - Reduce stipends by 10% for Dallas Arboretum (\$411,611), Trinity River Audubon Center (\$371,149), and Cedar Ridge Preserve (\$121,638). Total of three stipends = \$904,398	90,440	Property Tax Rate - reduce the property tax rate by 0.004¢ per \$100 valuation.	90,440
Total Source of Funds	90,440	Total Use of Funds	90,440
City Council Action (yes/no/withdrawn)		For Staff Use	Difference
			0

Motion seconded by Mayor Pro Tem Moreno.

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After discussion, Mayor Johnson called for a show of cards on the proposed amendment.

Cards raised in Favor:

Mayor Johnson, Mayor Pro Tem Moreno, Councilmember Roth, Councilmember Mendelsohn,

Cards not raised (Non Voting):

Deputy Mayor Pro Tem Willis, Councilmember West, Councilmember Gracey, Councilmember Johnson, Councilmember Resendez, Councilmember Cadena, Councilmember Bazaldua, Councilmember Blair, Councilmember Blackmon, Councilmember Stewart, Councilmember Ridley

Absent When Vote Taken:

None

Absent:

None

With the minority of the cards being raised in favor, the amendment failed.

Councilmember Mendelsohn moved the following amendment:

Submitted By - Council Member Mendelsohn		Amendment Number	
		25	
Source of Funds	Amount	Use of Funds	Amount
General Fund - Reduce 10% across all General Fund departments for furniture object code. General Fund = \$1,109,346 Enterprise & Internal Service Funds = \$1,314,708	110,935	Property Tax Rate - reduce the property tax rate by 0.005¢ per \$100 valuation.	110,935
Total Source of Funds	110,935	Total Use of Funds	110,935
City Council Action (yes/no/withdrawn)	For Staff Use	Difference	0

Motion seconded by Mayor Pro Tem Moreno.

After discussion, Mayor Johnson called for a show of cards on the proposed amendment.

Cards raised in Favor:

Mayor Johnson, Mayor Pro Tem Moreno, Deputy Mayor Pro Tem Willis, Councilmember West, Councilmember Gracey, Councilmember Johnson, Councilmember Blackmon, Councilmember Stewart, Councilmember Roth, Councilmember Mendelsohn,

Cards not raised (Non Voting):

Councilmember Cadena, Councilmember Ridley

Absent When Vote Taken:

Councilmember Resendez, Councilmember Bazaldua, Councilmember Blair,

Absent:

None

With the majority of the cards being raised in favor, the amendment moved forward for further city council consideration and final approval.

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Councilmember Mendelsohn moved the following amendment:

Submitted By - Council Member Mendelsohn		Amendment Number	
		26	
Source of Funds	Amount	Use of Funds	Amount
General Fund - Reduce 10% across all General Fund departments for food object code. General Fund = \$613,539 Enterprise & Internal Service Funds = \$401,441	61,354	Property Tax Rate - reduce the property tax rate by 0.003¢ per \$100 valuation.	61,354
Total Source of Funds	61,354	Total Use of Funds	61,354
City Council Action (yes/no/withdrawn)	For Staff Use	Difference	0

Motion seconded by Mayor Pro Tem Moreno.

After discussion, Mayor Johnson called for a show of cards on the proposed amendment.

Cards raised in Favor:

Mayor Johnson, Mayor Pro Tem Moreno, Deputy Mayor Pro Tem Willis, Councilmember Gracey, Councilmember Blackmon, Councilmember Stewart, Councilmember Roth, Councilmember Mendelsohn, Councilmember Ridley

Cards not raised (Non Voting):

Councilmember West, Councilmember Cadena

Absent When Vote Taken:

Councilmember Johnson, Councilmember Resendez, Councilmember Bazaldua, Councilmember Blair

Absent:

None

With the majority of the cards being raised in favor, the amendment moved forward for further city council consideration and final approval.

Councilmember Mendelsohn moved the following amendment:

Submitted By - Council Member Mendelsohn		Amendment Number	
		27	
Source of Funds	Amount	Use of Funds	Amount
Office of Environmental Quality - Eliminate General Fund expense for Green Business Certification Program. One position within OEQ (Environmental Justice Coordinator) spends approximately 20% of their time on the Green Business Certification Program. \$100,722 x 20% = \$20,144, this reflects 20% of one employee's salary + benefits.	20,144	Property Tax Rate - reduce the property tax rate by 0.001¢ per \$100 valuation.	20,144
Total Source of Funds	20,144	Total Use of Funds	20,144
City Council Action (yes/no/withdrawn)	For Staff Use	Difference	0

Motion seconded by Mayor Pro Tem Moreno.

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After discussion, Mayor Johnson called for a show of cards on the proposed amendment.

Cards raised in Favor:

Mayor Johnson, Councilmember Gracey, Councilmember Roth, Councilmember Mendelsohn, Councilmember Ridley

Cards not raised (Non Voting):

Mayor Pro Tem Moreno, Deputy Mayor Pro Tem Willis, Councilmember West, Councilmember Johnson, Councilmember Cadena, Councilmember Blair, Councilmember Blackmon, Councilmember Stewart

Absent When Vote Taken:

Councilmember Resendez, Councilmember Bazaldua,

Absent:

None

With the minority of the cards being raised in favor, the amendment failed.

Councilmember Mendelsohn moved the following amendment:

Submitted By - Council Member Mendelsohn		Amendment Number	
		28	
Source of Funds	Amount	Use of Funds	Amount
Office of Government Affairs - Eliminate one position that was proposed to be transferred from the City Manager's Office.	92,484	Property Tax Rate - reduce the property tax rate by 0.004¢ per \$100 valuation.	92,484
Total Source of Funds	92,484	Total Use of Funds	92,484
City Council Action (yes/no/withdrawn)	For Staff Use	Difference	0

Motion seconded by Councilmember Ridley.

After discussion, Mayor Johnson called for a show of cards on the proposed amendment.

Cards raised in Favor:

Mayor Johnson, Mayor Pro Tem Moreno, Councilmember Roth, Councilmember Mendelsohn, Councilmember Ridley

Cards not raised (Non Voting):

Deputy Mayor Pro Tem Willis, Councilmember West, Councilmember Gracey, Councilmember Johnson, Councilmember Cadena, Councilmember Bazaldua, Councilmember Blair, Councilmember Blackmon, Councilmember Stewart

Absent When Vote Taken:

Councilmember Resendez

Absent:

None

With the minority of the cards being raised in favor, the amendment failed.

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Councilmember Mendelsohn moved the following amendment:

Submitted By - Council Member Mendelsohn		Amendment Number	
		29	
Source of Funds	Amount	Use of Funds	Amount
Mayor and City Council - reduce one staff position in each of the 14 City Council offices. \$85,000 x 14 = \$1,190,000	1,190,000	Property Tax Rate - reduce the property tax rate by 0.054¢ per \$100 valuation.	1,190,000
Total Source of Funds	1,190,000	Total Use of Funds	1,190,000
City Council Action (yes/no/withdrawn)	For Staff Use	Difference	0

Motion seconded by Councilmember Stewart.

After discussion, Mayor Johnson called for a show of cards on the proposed amendment.

Cards raised in Favor:

Mayor Johnson, Mayor Pro Tem Moreno, Councilmember Roth, Councilmember Mendelsohn, Councilmember Ridley

Cards not raised (Non Voting):

Deputy Mayor Pro Tem Willis, Councilmember West, Councilmember Gracey, Councilmember Johnson, Councilmember Cadena, Councilmember Bazaldua, Councilmember Blair, Councilmember Blackmon, Councilmember Stewart

Absent When Vote Taken:

Councilmember Resendez

Absent:

None

With the minority of the cards being raised in favor, the amendment failed.

Councilmember Mendelsohn moved the following amendment:

Submitted By - Council Member Mendelsohn		Amendment Number	
		30	
Source of Funds	Amount	Use of Funds	Amount
Libraries - accelerate implementation of the regional model by 3 months from 10/1/26 to 7/1/26 including the closure of four branch library locations. Note: Accelerating the regional model for Libraries is taken from the City Manager's No-New-Revenue Tax Rate Scenario.	650,000	Property Tax Rate - reduce the property tax rate by 0.029¢ per \$100 valuation.	650,000
Total Source of Funds	650,000	Total Use of Funds	650,000
City Council Action (yes/no/withdrawn)	For Staff Use	Difference	0

Motion seconded by Councilmember Roth.

After discussion, Mayor Johnson called for a show of cards on the proposed amendment.

Cards raised in Favor:

Mayor Johnson, Councilmember Mendelsohn

Cards not raised (Non Voting):

Mayor Pro Tem Moreno, Deputy Mayor Pro Tem Willis, Councilmember West, Councilmember Gracey, Councilmember Johnson, Councilmember Cadena, Councilmember Blair, Councilmember Blackmon, Councilmember Stewart, Councilmember Roth, Councilmember Ridley

Absent When Vote Taken:

Councilmember Resendez, Councilmember Bazaldua

Absent:

None

With the minority of the cards being raised in favor, the amendment failed.

Councilmember Mendelsohn moved the following amendment:

Submitted By - Council Member Mendelsohn		Amendment Number	
		31	
Source of Funds	Amount	Use of Funds	Amount
Housing and Community Empowerment - Eliminate General Fund dollars allocated to Housing Forward for HMIS.	280,767	Property Tax Rate - reduce the property tax rate by 0.013¢ per \$100 valuation.	280,767
Total Source of Funds	280,767	Total Use of Funds	280,767
City Council Action (yes/no/withdrawn)	For Staff Use	Difference	0

Motion seconded by Mayor Pro Tem Moreno.

After discussion, Mayor Johnson called for a show of cards on the proposed amendment.

Cards raised in Favor:

Mayor Johnson, Mayor Pro Tem Moreno, Councilmember Roth, Councilmember Mendelsohn

Cards not raised (Non Voting):

Deputy Mayor Pro Tem Willis, Councilmember West, Councilmember Gracey, Councilmember Johnson, Councilmember Cadena, Councilmember Blair, Councilmember Blackmon, Councilmember Stewart, Councilmember Ridley

Absent When Vote Taken:

Councilmember Resendez, Councilmember Bazaldua

Absent:

None

With the minority of the cards being raised in favor, the amendment failed.

Councilmember West moved the following amendment:

Submitted By - Council Member West and Ridley		Amendment Number	
		33	
Source of Funds	Amount	Use of Funds	Amount
Office of Communications & Customer Experience/311 Reduce "Increase funding to support outsourced marketing services based on market rate estimates" from \$750,000 to \$250,000	500,000	Property Tax Rate - reduce the property tax rate by 0.023¢ per \$100 valuation.	500,000
Total Source of Funds	500,000	Total Use of Funds	500,000
City Council Action (yes/no/withdrawn)	For Staff Use	Difference	0

Motion seconded by Councilmember Ridley.

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After discussion, Mayor Johnson called for a show of cards on the proposed amendment.

Cards raised in Favor:

Mayor Johnson, Mayor Pro Tem Moreno, Councilmember West, Councilmember Gracey, Councilmember Johnson, Councilmember Blair, Councilmember Roth, Councilmember Mendelsohn, Councilmember Ridley

Cards not raised (Non Voting):

Deputy Mayor Pro Tem Willis, Councilmember Cadena, Councilmember Blackmon, Councilmember Stewart

Absent When Vote Taken:

Councilmember Resendez, Councilmember Bazaldua

Absent:

None

With the majority of the cards being raised in favor, the amendment moved forward for further city council consideration and final approval.

Councilmember Ridley moved the following amendment:

Submitted By - Council Member Ridley and Stewart		Amendment Number	
		35	
Source of Funds	Amount	Use of Funds	Amount
Park and Recreation - Accelerate the closure of Community Pools. Close 4 pools in FY26 as compared to only 2 closures in the City Manager's recommended budget. Adding two additional pools in FY26 results in additional savings of \$200,000.	200,000	Property Tax Rate - reduce the property tax rate by 0.009¢ per \$100 valuation.	200,000
Total Source of Funds	200,000	Total Use of Funds	200,000
City Council Action (yes/no/withdrawn)	For Staff Use	Difference	0

Motion seconded by Mayor Pro Tem Moreno.

After discussion, Mayor Johnson called for a show of cards on the proposed amendment.

Cards raised in Favor:

Mayor Johnson, Mayor Pro Tem Moreno, Councilmember Stewart, Councilmember Roth, Councilmember Mendelsohn, Councilmember Ridley

Cards not raised (Non Voting):

Deputy Mayor Pro Tem Willis, Councilmember West, Councilmember Gracey, Councilmember Johnson, Councilmember Cadena, Councilmember Blair, Councilmember Blackmon

Absent When Vote Taken:

Councilmember Resendez, Councilmember Bazaldua

Absent:

None

With the minority of the cards being raised in favor, the amendment failed.

Councilmember Stewart moved the following amendment:

Submitted By - Council Member Stewart		Amendment Number	38
Source of Funds	Amount	Use of Funds	Amount
ARPA Redevelopment Fund for Septic Program - eliminate remaining ARPA funds allocated to the Septic Program.	548,457	Use one-time ARPA funds to <u>replace</u> General Fund dollars and <u>reduce</u> on-going Park and Recreation Department expenses in FY27. Use General Fund dollars to reduce the property tax rate. Property Tax Rate - reduce the property tax rate by 0.025¢ per \$100 valuation. Direct the City Manager to identify future funding to offer assistance for existing residential connection after DWU has installed wastewater infrastructure.	548,457
Total Source of Funds	548,457	Total Use of Funds	548,457
City Council Action (yes/no/withdrawn)	For Staff Use	Difference	0

Motion seconded by Councilmember Ridley.

After discussion, Mayor Johnson called for a show of cards on the proposed amendment.

Cards raised in Favor:

Mayor Johnson, Mayor Pro Tem Moreno, Councilmember West, Councilmember Gracey, Councilmember Johnson, Councilmember Blair, Councilmember Stewart, Councilmember Mendelsohn, Councilmember Ridley

Cards not raised (Non Voting):

Deputy Mayor Pro Tem Willis, Councilmember Cadena, Councilmember Bazaldua, Councilmember Blackmon, Councilmember Roth

Absent When Vote Taken:

Councilmember Resendez

Absent:

None

With the majority of the cards being raised in favor, the amendment moved forward for further city council consideration and final approval.

Councilmember Ridley moved the following amendment:

Submitted By - Council Member Ridley		Amendment Number	39
Source of Funds	Amount	Use of Funds	Amount
Sanitation Services - reduce funding for implementation of AI Cameras on Sanitation fleet and phase the implementation with 25 trucks in FY26 and 25 trucks in FY27 rather than 50 trucks in FY26.	426,500	Sanitation Services - use funds to reduce the Sanitation residential collection fee by 0.13¢ per month.	426,500
Total Source of Funds	426,500	Total Use of Funds	426,500
City Council Action (yes/no/withdrawn)	For Staff Use	Difference	0

Motion seconded by Councilmember West.

After discussion, Mayor Johnson called for a show of cards on the proposed amendment.

Cards raised in Favor:

Mayor Johnson, Councilmember West, Councilmember Gracey, Councilmember Johnson, Councilmember Roth, Councilmember Mendelsohn, Councilmember Ridley

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Cards not raised (Non Voting):

Mayor Pro Tem Moreno, Deputy Mayor Pro Tem Willis, Councilmember Resendez, Councilmember Cadena, Councilmember Bazaldua, Councilmember Blair, Councilmember Blackmon, Councilmember Stewart

Absent When Vote Taken:

None

Absent:

None

With the minority of the cards being raised in favor, the amendment failed.

Councilmember Mendelsohn moved the following amendment:

Submitted By - Council Member Mendelsohn		Amendment Number	
		22	
Source of Funds	Amount	Use of Funds	Amount
Park and Recreation - Reduce stipend to the Dallas Zoo (\$14,889,353) by the amount of upcoming debt payment associated with \$30 million 2024 bonds. Debt Service cost for \$30 million General Obligation bonds with 20 year, level debt amortization will be approximately \$2.2 million per year.	2,200,000	Dallas Police Department and Dallas Fire-Rescue Department - increase funding for DPD and DFR to fund a higher pay rate throughout the ranks.	4,696,124
Park and Recreation - Reduce stipends by 10% for Dallas Arboretum (\$411,611), Trinity River Audubon Center (\$371,149), and Cedar Ridge Preserve (\$121,638). Total of three stipends = \$904,398	90,440		
General Fund - Reduce 10% across all General Fund departments for furniture object code. General Fund = \$1,109,346 Enterprise & Internal Service Funds = \$1,314,708	110,935		
General Fund - Reduce 10% across all General Fund departments for food object code. General Fund = \$613,539 Enterprise & Internal Service Funds = \$401,441	61,354		
Office of Environmental Quality - Eliminate General Fund expense for Green Business Certification Program. One position within OEQ (Environmental Justice Coordinator) spends approximately 20% of their time on the Green Business Certification Program. \$100,722 x 20% = \$20,144, this reflects 20% of one employee's salary + benefits.	20,144		
Office of Government Affairs - Eliminate one position that was proposed to be transferred from the City Manager's Office.	92,484		
Mayor and City Council - reduce one staff position in each of the 14 City Council offices. \$85,000 x 14 = \$1,190,000	1,190,000		
Libraries - accelerate implementation of the regional model by 3 months from 10/1/26 to 7/1/26 including the closure of four branch library locations. Note: Accelerating the regional model for Libraries is taken from the City Manager's No-New-Revenue Tax Rate Scenario.	650,000		
Housing and Community Empowerment - Eliminate General Fund dollars allocated to Housing Forward for HMIS.	280,767		
	4,696,124		4,696,124
Total Source of Funds	4,523,836	Total Use of Funds	4,523,836
City Council Action (yes/no/withdrawn)	For Staff Use	Difference	0

Motion seconded by Mayor Pro Tem Moreno.

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After discussion, Mayor Johnson called for a show of cards on the proposed amendment.

Cards raised in Favor:

Mayor Johnson, Mayor Pro Tem Moreno, Councilmember Roth, Councilmember Mendelsohn,

Cards not raised (Non Voting):

Deputy Mayor Pro Tem Willis, Councilmember West, Councilmember Gracey, Councilmember Johnson, Councilmember Cadena, Councilmember Bazaldua, Councilmember Blair, Councilmember Blackmon, Councilmember Stewart, Councilmember Ridley

Absent When Vote Taken:

Councilmember Resendez

Absent:

None

With the minority of the cards being raised in favor, the amendment failed.

Councilmember West moved the following amendment:

Submitted By - Council Member West		Amendment Number	
		32	
Source of Funds	Amount	Use of Funds	Amount
City Attorney's Office - discontinue spending funds on litigation in all card room lawsuits. (Approximately \$55,000 has been spent in FY24 and FY25.)	55,000	City Attorney's Office - spend resources on other litigation not related to card room lawsuits.	55,000
Total Source of Funds		Total Use of Funds	
55,000		55,000	
City Council Action (yes/no/withdrawn)		For Staff Use	Difference
			0

Motion seconded by Councilmember Blackmon.

Prior to discussion and at the request of Mayor Johnson, the city attorney ruled the amendment was out of order, as it is a policy matter instead of a budget matter.

Deputy Mayor Pro Tem Willis moved the following amendment:

Submitted By - Council Member Willis, West, Blackmon, and Ridley		Amendment Number	
		37	
Source of Funds	Amount	Use of Funds	Amount
Reduce the General Fund portion of Miscellaneous Special Services (object code 3099) by 0.5978%. General Fund = \$33,453,551	200,000	City Controller's Office - Increase CCO budget by \$200,000 to fund Pension Investment Advisory Services for both DPFPs and ERF.	200,000
Total Source of Funds		Total Use of Funds	
200,000		200,000	
City Council Action (yes/no/withdrawn)		For Staff Use	Difference
			0

Motion seconded by Councilmember Blackmon.

After brief discussions, Councilmember Mendelsohn moved the following subsidiary motion:

Submitted By - Council Member Willis, West, Blackmon, and Ridley		Amendment Number	
		37 Amended	
Source of Funds	Amount	Use of Funds	Amount
Reduce the General Fund portion of Miscellaneous Special Services (object code 3099) by 0.5978%. General Fund = \$33,453,551	200,000	City Controller's Office - Increase CCO budget by \$200,000 to fund Pension Investment Advisory Services for both DPFPs and ERF. Contingency Fund	200,000
Total Source of Funds		Total Use of Funds	
200,000		200,000	
City Council Action (yes/no/withdrawn)		For Staff Use	Difference
			0

Subsidiary motion seconded by Mayor Pro Tem Moreno.

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Mayor Johnson called for a show of cards on Councilmember Mendelsohn’s subsidiary motion.

Cards raised in Favor:

Mayor Johnson, Mayor Pro Tem Moreno, Councilmember Roth, Councilmember Mendelsohn,

Cards not raised (Non Voting):

Deputy Mayor Pro Tem Willis, Councilmember Resendez, Councilmember Cadena, Councilmember Bazaldua, Councilmember Blair, Councilmember Blackmon, Councilmember Stewart, Councilmember Ridley

Absent When Vote Taken:

None

Absent:

None

With the minority of the cards being raised in favor, the amendment failed.

Mayor Johnson called for a show of cards on Deputy Mayor Pro Tem Willis’ subsidiary motion.

Submitted By - Council Member Willis, West, Blackmon, and Ridley		Amendment Number	
		37	
Source of Funds	Amount	Use of Funds	Amount
Reduce the General Fund portion of Miscellaneous Special Services (object code 3099) by 0.5978%. General Fund = \$33,453,551	200,000	City Controller's Office - Increase CCO budget by \$200,000 to fund Pension Investment Advisory Services for both DPFPs and ERF.	200,000
Total Source of Funds	200,000	Total Use of Funds	200,000
City Council Action (yes/no/withdrawn)	For Staff Use	Difference	0

Cards raised in Favor:

Deputy Mayor Pro Tem Willis, Councilmember West, Councilmember Gracey, Councilmember Resendez, Councilmember Bazaldua, Councilmember Blackmon, Councilmember Stewart, Councilmember Roth, Councilmember Ridley

Cards not raised (Non Voting):

Mayor Johnson, Mayor Pro Tem Moreno, Councilmember Johnson, Councilmember Cadena, Councilmember Blair, Councilmember Mendelsohn

Absent When Vote Taken:

None

Absent:

None

With the majority of the cards being raised in favor, the amendment moved forward for further city council consideration and final approval.

OFFICIAL ACTION OF THE DALLAS CITY COUNCIL

SEPTEMBER 17, 2025

25-1488

Note: Agenda Item Nos. 5-11 are Fiscal Year 2025-26 Budget items.

Item 5: Final reading and adoption of the appropriation ordinance appropriating funds for the FY 2025-26 City of Dallas Operating, Capital, and Grant & Trust Budgets - Not to exceed \$5,510,422,946 - Financing: General Fund (\$1,965,019,000), General Obligation Debt Service Fund (\$491,015,332), Capital Funds (\$952,657,537), Enterprise/Other Funds (\$1,530,942,519), Internal Service and Other Funds (\$299,422,205), Grants, Trusts, and Other Funds (\$264,014,138), and Employee Retirement Fund (\$7,352,215)

Councilmember West moved to adopt the item with the adjustments recommended at this city council, with the budget not to exceed \$5,509,411,657.

Motion seconded by Councilmember Stewart.

After discussion, Mayor Johnson called a record vote on Councilmember West's motion:

Voting Yes: [11] Willis, West, Gracey, Johnson, Resendez, Cadena, Bazaldua, Blackmon, Stewart, Roth, Ridley

Voting No: [3] Mayor Johnson, Moreno, Mendelsohn

Absent When Vote Taken: [1] Blair

The city secretary declared the item adopted.

Assigned ORDINANCE NO. 33230

OFFICIAL ACTION OF THE DALLAS CITY COUNCIL

SEPTEMBER 17, 2025

25-1489

Note: Agenda Item Nos. 5-11 are Fiscal Year 2025-26 Budget items.

Item 6: An ordinance setting the tax rate at \$0.6997 per \$100 assessed valuation, which includes \$0.5084 for the General Fund and \$0.1913 for the Debt Service Fund, and levying ad valorem taxes for the City of Dallas, Texas, for FY 2025-26 - Estimated Levy: \$1,584,513,566 (see Fiscal Information)

Councilmember West moved that the property tax rate be increased by the adoption of a tax rate of 0.6998 per \$100 assessed by valuation, which is effectively a 3.80% increase in the tax rate.

Motion seconded by Councilmember Blackmon.

After discussion, Mayor Johnson called a record vote on Councilmember West's motion:

Voting Yes: [12] Moreno, Willis, West, Gracey, Johnson, Resendez,
Cadena, Bazaldua, Blackmon, Stewart, Roth, Ridley

Voting No: [2] Mayor Johnson, Mendelsohn

Absent When Vote Taken: [1] Blair

The city secretary declared the item adopted.

Assigned ORDINANCE NO. 33231

OFFICIAL ACTION OF THE DALLAS CITY COUNCIL

SEPTEMBER 17, 2025

25-1490

Note: Agenda Item Nos. 5-11 are Fiscal Year 2025-26 Budget items.

Item 7: A resolution ratifying the increase in total property tax revenues reflected in the FY 2025-26 budget – Estimated Revenue: \$68,366,675 (100 percent collection rate)

Councilmember West moved to adopt the item ratifying the increase in total property tax revenues of \$66,328,569.

Motion seconded by Councilmember Stewart.

After discussion, Mayor Johnson called a record vote on Councilmember West's motion:

Voting Yes: [12] Moreno, Willis, West, Gracey, Johnson, Resendez, Cadena, Bazaldua, Blackmon, Stewart, Roth, Ridley

Voting No: [2] Mayor Johnson, Mendelsohn

Absent When Vote Taken: [1] Blair

The city secretary declared the item adopted.

OFFICIAL ACTION OF THE DALLAS CITY COUNCIL

SEPTEMBER 17, 2025

25-1491

Note: Agenda Item Nos. 5-11 are Fiscal Year 2025-26 Budget items.

Item 8: An ordinance amending Chapters 2, 6A, 9A, 14, 15D, 17, 18, 19, 27, 41A, 47A, 48A, 48C, and 49 of the Dallas City Code **(1)** amending fees, charges, and rates relating to stormwater drainage; **(2)** amending fees for amusement centers, billiard halls, and dance halls; **(3)** amending the fees for sanitation services, including a new safety vest fee; **(4)** amending ambulance company and driver's permit fees; **(5)** amending wrecker fees; **(6)** amending food protection inspection and permit fees; **(7)** amending liquid waste transporter fees; **(8)** amending housing and property standards registration, nuisance abatement, and habitual criminal property fees; **(9)** amending sexually oriented business license and survey fees; **(10)** amending transportation for hire permit fees; **(11)** amending vehicle tow service fees **(12)** amending vehicle immobilization service fees; **(13)** adjusting rates and charges for treated water service, wastewater service, wholesale water and wastewater service, water treatment, untreated water service, meter and backflow inspection and testing fees, security deposits for residential service accounts, fire hydrant usage, evaluated cost tables for oversize, side, or off-site facilities, industrial surcharge formulas, liquid waste disposal fees, and compliance sampling fees; **(14)** providing a penalty not to exceed \$2,000; **(15)** providing a saving clause; **(16)** providing a severability clause; and **(17)** providing an effective date- Estimated Revenue: General Fund (\$1,682,578), Dallas Water Utilities Fund (\$48,592,051), Stormwater Drainage Management Fund (\$4,721,866), Sanitation Operation Fund (\$2,558,371), Transportation Regulation Fund (\$202,634)

Councilmember West moved to adopt the item with the following change:

- In Sections 15D-57(a)(3) and 48A-43(a)(3) the maximum tow amount is changed from \$550 to \$978.

Mayor Johnson called a vote on Councilmember West's amended motion and declared the amended motion adopted on a divided vote with Councilmember Mendelsohn voting "No." (Bazaldua, Blair absent when vote taken)

Assigned ORDINANCE NO. 33232

OFFICIAL ACTION OF THE DALLAS CITY COUNCIL

SEPTEMBER 17, 2025

25-1492

Note: Agenda Item Nos. 5-11 are Fiscal Year 2025-26 Budget items.

Item 9: An ordinance amending Sections 2-142, 2-143, 2-152.4, 2-175, 2-176, and 2-177 of Chapter 2, "Administration"; amending Sections 13-7, 13-9, 13-10, and 13-11 of Chapter 13, "Courts, Fines, and Imprisonments"; amending Sections 20A-24 and 20A-31 of Chapter 20A, "Fair Housing and Mixed Income Housing"; amending Section 51-4.217 of Chapter 51, "Dallas Development Code: Ordinance No. 10962, as amended"; amending Sections 51A-4.217, 51A-4.908, 51A-4.909, 51A-4.1002, and 51A-4.110 of Chapter 51A, "Dallas Development Code: Ordinance No. 19455, as amended"; **(1)** changing the name of the ~~Department~~ Office of Housing and Community Development to the Department of Housing and Community Empowerment; **(2)** changing the name of the Department of Dallas Municipal Court to the Department of Municipal Court and Detention Services; **(3)** transferring the Office of the City Marshal to the Department of Municipal Court and Detention Services; **(4)** providing a penalty not to exceed \$2,000; **(5)** providing a saving clause; **(6)** providing a severability clause; and **(7)** providing an effective date. - Financing: No cost consideration to the City

Corrected

Councilmember West moved to adopt the item.

Motion seconded by Councilmember Stewart and unanimously adopted. (Bazaldua, Blair absent when vote taken)

Assigned ORDINANCE NO. 33233

OFFICIAL ACTION OF THE DALLAS CITY COUNCIL

SEPTEMBER 17, 2025

25-1493

Note: Agenda Item Nos. 5-11 are Fiscal Year 2025-26 Budget items.

Item 10: Authorize **(1)** position changes; **(2)** approval of Civilian and Uniform salary schedules for fiscal year 2025-26; **(3)** merit pay increases for civilian staff effective January 7, 2026 the first civilian pay period of the calendar year; **(4)** increase the minimum civilian hiring rate to \$21.50 effective January 7, 2026 the first civilian pay period of the calendar year; and **(5)** adding pay schedules for uniformed Fire and Police effective October 1, 2025, payable the first uniform pay period of the fiscal year; **(6)** adding pay schedules for uniformed Fire and Police Executives effective October 1, 2025, payable the first uniform pay period of the fiscal year; **(7)** adding new pay schedule for Miscellaneous effective October 1, 2025, the first civilian pay period of the 2025-26 fiscal year; and **(8)** adding a new pay schedule for Miscellaneous, effective January 7, 2026, the first civilian pay period of the calendar year - Financing: This action has no cost consideration; any budget impact is budgeted in the FY 2025-26 City Budget

Councilmember West moved to adopt the item.

Motion seconded by Councilmember Blackmon and unanimously adopted. (Bazaldua, Blair absent when vote taken)

OFFICIAL ACTION OF THE DALLAS CITY COUNCIL

SEPTEMBER 17, 2025

25-1494

Note: Agenda Item Nos. 5-11 are Fiscal Year 2025-26 Budget items.

Item 11: Authorize **(1)** approval of the proposed plan design effective January 1, 2026; and **(2)** approval of the proposed health coverage plans and premium rates increase of 5% for PCP and HSA plans, 15% for the Copay plan, and 5% for all Pre-65 Retiree plans for all of the separate health benefit plans for employees, retirees, and their families – Financing: Employee Benefits Fund (\$146,104,603); Revenue: City Employee/Retiree Contributions (\$87,125,403) (see Fiscal Information)

Councilmember West moved to adopt the item.

Motion seconded by Councilmember Stewart and unanimously adopted. (Bazaldua, Blair absent when vote taken)

OFFICIAL ACTION OF THE DALLAS CITY COUNCIL

SEPTEMBER 17, 2025

25-1495

CLOSED SESSION

Personnel Matters (Sec. 551.074 T.O.M.A.)

Item 12: Deliberate the appointment, employment, or duties of an interim inspector general and seek the advice of the city attorney on this matter. (T.O.M.A. Sec. 551.071)

Attorney Briefings (Sec. 551.071 T.O.M.A.)

Seeking the advice of the City Attorney regarding:

Item 13: Andres “Andrew” Espinoza, in his Official Capacity as the Building Official of the City of Dallas v. Board of Adjustment for the City of Dallas and TCHDallas2, LLC.; Champions Dallas LLC v. City of Dallas and Board of Adjustment; KBKM Entertainment LLC d/b/a Dallas Poker Club v. City of Dallas and Board of Adjustment, Fifty-Two Social and Dining LLC and SB Capital LLC d/b/a Sportsbook Poker Club v. City of Dallas, Megan Wimer, and David Session; Andres “Andrew” Espinoza, in his Official Capacity as Director and Chief Building Official of the City of Dallas, Texas v. Board of Adjustment for the City of Dallas and Shuffle 214, LLC, a Texas Limited Liability Company; and BOA-25-00001 - 17776 Dallas Parkway.

Item 14: Dallas Police and Fire Pension System v. City of Dallas.

At 12:55 p.m., Mayor Johnson announced the closed session of the city council authorized by Chapter 551, “OPEN MEETINGS,” of the (Texas Open Meetings Act) to discuss the following matters:

Personnel Matters (Sec. 551.074 T.O.M.A.)

Item 12: Deliberate the appointment, employment, or duties of an interim inspector general and seek the advice of the city attorney on this matter. (T.O.M.A. Sec. 551.071)

Attorney Briefings (Sec. 551.071 T.O.M.A.)

Seeking the advice of the City Attorney regarding:

Item 13: Andres “Andrew” Espinoza, in his Official Capacity as the Building Official of the City of Dallas v. Board of Adjustment for the City of Dallas and TCHDallas2, LLC.; Champions Dallas LLC v. City of Dallas and Board of Adjustment; KBKM Entertainment LLC d/b/a Dallas Poker Club v. City of Dallas and Board of Adjustment, Fifty-Two Social and Dining LLC and SB Capital LLC d/b/a Sportsbook Poker Club v. City of Dallas, Megan Wimer, and David Session; Andres “Andrew” Espinoza, in his Official Capacity as Director and Chief Building Official of the City of Dallas, Texas v. Board of Adjustment for the City of Dallas and Shuffle 214, LLC, a Texas Limited Liability Company; and BOA-25-00001 - 17776 Dallas Parkway.

Item 14: Dallas Police and Fire Pension System v. City of Dallas.

The closed session ended and reconvened to open session at 5:38 p.m. No other matters were discussed during the closed session.

MINUTES OF THE DALLAS CITY COUNCIL
WEDNESDAY, SEPTEMBER 17, 2025

EXHIBIT C